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APPENDIX TO
THE BUDGET
OF THE
UNITED STATES GOVERNMENT
FOR THE FISCAL YEAR
ENDING JUNE 30
1962

DETAIL OF PERSONAL SERVICES
AND
PASSENGER MOTOR VEHICLES AND AIRCRAFT



WASHINGTON, D.C.
1961

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U.S. GOVERNMENT PRINTING OFFICE
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Appendix

INTRODUCTION

This appendix of the budget of the United States consists of two parts: (1) schedules of the detail of personal services; and (2) statements on passenger motor vehicles and aircraft.

DETAIL OF PERSONAL SERVICES

The schedules which show the detail of personal services reflected in the budget are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921 (31 U.S.C. 581).

Positions of a permanent or indefinite duration are distinguished from other employment. Any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time, due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS------". Titles are shown for positions with a base rate of \$12,210 or above. Salaries are reported at the rate effective for the greater part of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal annual leave payments.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law

the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek, there were 2 extra days in 1960, and there will be 1 extra day in 1961 and none in 1962.

The final amounts in the personal services schedules agree with the entry for "Total personnel compensation" in the object schedules of the budget. In cases where a consolidated schedule in the appendix contains personal services which are reflected in two or more object schedules, a distribution by account title follows the total line.

PASSENGER MOTOR VEHICLES AND AIRCRAFT

The statements on passenger motor vehicles and aircraft are furnished to the Congress pursuant to section 16 of the Administrative Expenses Act of 1946 (5 U.S.C. 78).

Passenger motor vehicles include automobiles, station wagons, buses, and ambulances. The statements show the number to be purchased in the coming year and the cost, the exchange allowances estimated, and the number of currently owned vehicles to be continued in use. The cost of hire is shown with separate columns for hire from interagency motor pools (such as those operated by the General Services Administration) and from commercial sources. As required, the statements identify the public purposes for which the vehicles are intended, and the officials and employees by whom they are to be used.

The statements on aircraft are similar to those on motor vehicles, except that they show estimates for maintenance and operation costs and omit estimates for hire, in accordance with the law.

Combat and tactical vehicles and aircraft of the Armed Forces are omitted.

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PART I

DETAIL OF PERSONAL SERVICES

LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Architect.....	1	\$19,000	1	\$19,000	1	\$19,000
Assistant architect.....	1	17,500	1	17,500	1	17,500
Second assistant architect.....	1	16,000	1	16,000	1	16,000
Coordinating engineer.....	1	14,489	1	15,576	1	15,576
Administrative officer.....	1	14,489	1	15,576	1	15,576
Executive assistant.....	1	14,489	1	15,576	1	15,576
GS-13. \$10,635 to \$11,935.....	1	11,000	1	11,939	2	22,589
GS-12. \$8,955 to \$10,255.....	6	53,100	6	58,260	5	48,235
GS-11. \$7,560 to \$8,860.....	1	7,510	1	8,091	2	16,682
GS-10. \$6,995 to \$7,985.....	1	7,405	1	7,987	1	7,176
GS-9. \$6,435 to \$7,425.....	1	6,285	1	6,947		
GS-8. \$5,885 to \$6,875.....					2	12,605
GS-7. \$5,355 to \$6,345.....	4	22,320	6	35,027	5	28,828
GS-6. \$4,830 to \$5,820.....	2	9,280	2	10,025	2	10,359
GS-5. \$4,345 to \$5,335.....	3	13,020	3	14,207	3	13,707
GS-4. \$4,040 to \$4,670.....	2	7,985	2	8,320	3	12,584
GS-3. \$3,760 to \$4,390.....	1	3,590	1	3,765	1	3,869
Ungraded positions at hourly rates equivalent to less than \$12,210.....			1	6,638	1	6,638
Total permanent.....	28	237,552	31	270,434	33	282,500
Deduct lapses.....	1.5	8,918				
Net permanent (average number, net salary).....	26.5	228,634	31	270,434	33	282,500
Other personal services:						
Regular pay above 52-week base.....		1,800		1,000		1,000
Overtime and holiday pay.....		25,196		24,466		25,500
Total personal services.....		255,630		295,900		312,000

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Supervising engineer.....	1	\$14,489	1	\$15,576	1	\$15,576
GS-12. \$8,955 to \$10,255.....	1	9,530	1	10,255	3	28,425
GS-11. \$7,560 to \$8,860.....	4	31,240	4	33,880	3	25,020
GS-10. \$6,995 to \$7,985.....	1	6,805	1	7,490	2	14,650
GS-9. \$6,435 to \$7,425.....	2	12,720	2	14,025	1	6,930
GS-8. \$5,885 to \$6,875.....	1	6,370	1	6,875	2	12,265
GS-7. \$5,355 to \$6,345.....	2	10,710	2	11,865	2	10,710
GS-6. \$4,830 to \$5,820.....	1	4,790	1	4,345	1	4,510
GS-5. \$4,345 to \$5,335.....	1	4,325	2	8,710	2	8,815
GS-4. \$4,040 to \$4,670.....						
Ungraded positions at annual rates less than \$12,210.....	33	116,260	33	125,000	33	125,000
Ungraded positions at hourly rates equivalent to less than \$12,210.....	94	440,277	94	460,879	96	493,489
Total permanent.....	141	657,516	142	698,900	146	745,400
Deduct lapses.....	2	10,216				
Net permanent (average number, net salary).....	139	647,300	142	698,900	146	745,400
Positions other than permanent: Temporary employment.....		8,459		16,000		16,000
Other personal services:						
Regular pay above 52-week base.....		4,200		2,200		2,200
Overtime and holiday pay.....		132,419		144,000		155,000
Nightwork differential.....		5,200		5,200		5,200
Total personal services.....		797,578		866,300		923,800

CAPITOL GROUNDS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255.....	1	\$8,810	1	\$9,475	1	\$9,475
GS-11. \$7,560 to \$8,860.....			1	7,820	1	7,820
GS-9. \$6,435 to \$7,425.....	3	19,755	2	13,860	2	14,025
GS-6. \$4,830 to \$5,820.....	1	4,400	2	9,825	2	10,155
GS-2. \$3,500 to \$4,130.....	1	3,540	1	3,920	1	4,025
Ungraded positions at hourly rates equivalent to less than \$12,210.....	48	210,486	48	225,820	48	230,400
Total permanent.....	54	247,081	55	270,720	55	275,900
Deduct lapses.....	3	22,711	0.5	3,420		
Net permanent (average number, net salary).....	51	224,370	54.5	267,300	55	275,900
Positions other than permanent: Temporary employment.....		9,897		7,500		7,500
Other personal services:						
Regular pay above 52-week base.....		1,900		1,000		1,000
Overtime and holiday pay.....		38,877		44,000		45,000
Nightwork differential.....		1,100		1,100		1,100
Total personal services.....		276,144		320,900		330,500

SENATE OFFICE BUILDINGS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Superintendent.....	1	\$13,377	1	\$14,381	1	\$14,381
GS-12. \$8,955 to \$10,255.....			1	8,955	1	9,215
GS-11. \$7,560 to \$8,860.....	1	7,030	1	7,500	1	7,820
GS-9. \$6,435 to \$7,425.....	3	18,555	3	20,130	3	20,625
GS-8. \$5,885 to \$6,875.....	2	11,690	3	19,140	3	19,635
GS-7. \$5,355 to \$6,345.....	6	32,430	4	23,565	4	24,060
GS-6. \$4,830 to \$5,820.....	2	9,580	2	10,155	2	10,485
GS-5. \$4,345 to \$5,335.....	3	13,170	3	13,860	3	14,355
GS-4. \$4,040 to \$4,670.....	1	3,755	1	4,145	1	4,250
GS-1. \$3,185 to \$3,815.....	4	12,790	4	13,895	4	14,210
Ungraded positions at annual rates less than \$12,210.....	60	205,768	60	221,240	60	221,240
Ungraded positions at hourly rates equivalent to less than \$12,210.....	267	1,003,032	268	1,084,989	269	1,133,939
Total permanent.....	350	1,331,177	351	1,442,015	352	1,494,215
Deduct lapses.....	1	4,465				
Net permanent (average number, net salary).....	349	1,326,712	351	1,442,015	352	1,494,215
Positions other than permanent: Temporary employment.....		20,075		15,000		15,000
Other personal services:						
Regular pay above 52-week base.....		10,000		5,000		5,000
Overtime and holiday pay.....		156,567		239,485		239,485
Nightwork differential.....		36,000		36,000		36,000
Total personal services.....		1,549,354		1,728,500		1,780,700

LEGISLATIVE GARAGE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,210.....	7	\$28,118	7	\$30,000	7	\$30,800

ARCHITECT OF THE CAPITOL—Continued**CAPITOL BUILDINGS AND GROUNDS—Continued****LEGISLATIVE GARAGE—continued**

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	18					
Net permanent (average number, net salary).....	7	28,100	7	30,000	7	30,800
Other personal services:						
Regular pay above 52-week base.....		200		100		100
Overtime and holiday pay.....		9,352		10,800		10,800
Nightwork differential.....		1,200		1,200		1,200
Total personal services.....		38,852		42,100		42,900

HOUSE OFFICE BUILDINGS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Superintendent.....	1	\$14,489	1	\$15,576	1	\$15,576
GS-12, \$8,955 to \$10,255.....	1	9,215	1	9,215	1	9,475
GS-11, \$7,560 to \$8,860.....	1	8,230	1	7,560	1	7,820
GS-9, \$6,435 to \$7,425.....	3	19,155	2	14,025	2	14,355
GS-8, \$5,885 to \$6,875.....	1	6,370	1	6,875	1	6,875
GS-7, \$5,355 to \$6,345.....	4	23,220	4	25,545	4	25,875
GS-6, \$4,830 to \$5,820.....	2	10,180	3	16,140	3	16,470
GS-4, \$4,040 to \$4,670.....	5	19,440	5	21,250	5	21,670
GS-3, \$3,760 to \$4,390.....	1	3,495	1	3,760	1	3,865
GS-2, \$3,500 to \$4,130.....	4	14,255	3	11,970	3	12,180
Ungraded positions at annual rates less than \$12,210.....	75	253,886	75	285,396	75	285,396
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	284	778,608	284	827,488	284	843,743
Total permanent.....	381	1,151,328	381	1,244,800	381	1,263,300
Deduct lapses.....	6	32,028				
Net permanent (average number, net salary).....	375	1,119,300	381	1,244,800	381	1,263,300
Positions other than permanent: Tempo- rary employment.....		432		2,500		2,500
Other personal services:						
Regular pay above 52-week base.....		6,000		3,700		3,700
Overtime and holiday pay.....		102,958		145,000		148,000
Nightwork differential.....		15,000		15,000		15,000
Total personal services.....		1,243,690		1,411,000		1,432,500

CAPITOL POWER PLANT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12, \$8,955 to \$10,255.....	1	\$9,530	1	\$10,255	1	\$10,255
GS-5, \$4,345 to \$5,335.....	1	5,240	1	5,665	1	5,830
GS-4, \$4,040 to \$4,670.....	1	4,040	1	4,460	1	4,565
GS-3, \$3,760 to \$4,390.....	1	3,780	1	4,180	1	4,285
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	73	418,236	78	465,835	78	477,065
Total permanent.....	77	440,826	82	490,395	82	502,000
Deduct lapses.....		3		95		
Net permanent (average number, net salary).....	77	440,823	82	490,300	82	502,000
Positions other than permanent: Tempo- rary employment.....		21,749		2,500		2,500
Other personal services:						
Regular pay above 52-week base.....		3,400		1,800		1,800
Overtime and holiday pay.....		34,897		48,000		48,000
Nightwork differential.....		11,300		11,300		11,300
Total personal services.....		512,169		553,900		565,600

LIBRARY BUILDINGS AND GROUNDS**STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS
AND GROUNDS**

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-6, \$4,830 to \$5,820.....	1	\$4,490	1	\$4,995	1	\$4,995
GS-3, \$3,760 to \$4,390.....	1	3,875	1	3,760	1	3,865
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	57	322,198	57	340,645	57	345,740
Total permanent.....	59	330,563	59	349,400	59	354,600
Deduct lapses.....	1	4,769				
Net permanent (average number, net salary).....	58	325,794	59	349,400	59	354,600
Other personal services:						
Regular pay above 52-week base.....		2,500		1,300		1,300
Overtime and holiday pay.....		87,286		92,000		93,100
Nightwork differential.....		4,000		4,000		4,000
Total personal services.....		419,580		446,700		453,000

BOTANIC GARDEN**SALARIES AND EXPENSES, BOTANIC GARDEN**

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-11, \$7,560 to \$8,860.....	1	\$7,750	1	\$8,600	1	\$8,860
GS-10, \$6,995 to \$7,985.....	1	7,105	1	7,820	1	7,985
GS-9, \$6,435 to \$7,425.....	1	6,435	1	7,095	1	7,260
GS-5, \$4,345 to \$5,335.....	1	4,340	1	4,840	1	5,005
GS-2, \$3,500 to \$4,130.....	1	3,255	1	3,500	1	3,500
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	43	208,835	43	224,342	46	251,090
Total permanent.....	48	237,720	48	256,197	51	283,700
Deduct lapses.....	2.5	13,233	1	3,597	1	3,500
Net permanent (average number, net salary).....	45.5	224,487	47	252,600	50	280,200
Positions other than permanent: Tempo- rary employment.....		2,316		3,000		5,000
Other personal services:						
Regular pay above 52-week base.....		1,800		1,000		1,000
Overtime and holiday pay.....		37,095		40,500		45,500
Nightwork differential.....		3,700		3,700		3,700
Total personal services.....		269,398		300,800		335,400

LIBRARY OF CONGRESS**SALARIES AND EXPENSES**

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Librarian of Congress.....	1	\$20,000	1	\$20,000	1	\$20,000
Chief assistant librarian of Congress.....	1	17,500	1	17,500	1	17,500
GS-17, \$16,530 to \$17,570:						
Chief of division.....	1	15,843	1	17,121	1	17,326
Director of department.....	2	30,821	2	33,472	2	33,862
Law librarian.....			1	16,601	1	16,806
GS-16, \$15,255 to \$16,295:						
Associate director of department.....	1	14,243	2	30,914	2	31,304
Director of department.....	1	14,435	1	15,582	1	15,787
Law librarian.....	1	14,472				
GS-15, \$13,730 to \$15,030:						
Assistant librarian for public affairs.....			1	13,830	1	14,061
Associate director of department.....	1	13,106	1	13,830	1	14,061
Associate law librarian.....	1	13,187	1	14,475	1	14,706
Chief of division.....	6	79,229	12	170,351	12	172,976
Chief of fiscal services.....			1	13,830	1	14,061
Coordinator.....			1	13,830	1	14,061
Deputy chief assistant librarian.....	1	13,978	1	15,038	1	15,038
Science research specialist.....	2	25,542	2	28,868	2	29,099
Specialist.....			1	14,475	1	14,706

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$12,210 to \$13,510:			
Assistant chief of division.....	5 \$56,849	8 \$99,315	8 \$100,650
Assistant director of department.....	1 11,357		
Budget officer.....		1 12,295	1 12,480
Chief of division.....	8 96,592	6 74,290	6 75,400
Chief of fiscal services.....	1 11,717		
Coordinator.....	1 11,542		
Executive officer.....	1 11,357	1 12,295	1 12,480
Head of section.....		5 61,475	5 62,400
Information retrieval specialist.....			1 12,230
Keeper of collections.....	1 12,563	1 13,520	1 13,520
Selection officer.....	1 11,458	1 12,545	1 12,750
Specialist.....	1 11,357		
GS-13. \$10,635 to \$11,935.....	31 325,148	27 300,559	28 315,433
GS-12. \$8,955 to \$10,255.....	42 381,638	43 414,175	43 420,885
GS-11. \$7,560 to \$8,860.....	69 534,058	80 659,570	82 685,802
GS-10. \$6,995 to \$7,985.....	6 42,936	11 85,568	11 86,665
GS-9. \$6,435 to \$7,425.....	119 776,052	131 911,415	132 933,332
GS-8. \$5,885 to \$6,875.....	10 60,169	16 101,749	16 103,902
GS-7. \$5,355 to \$6,345.....	120 662,391	110 646,813	115 686,474
GS-6. \$4,830 to \$5,820.....	38 192,564	41 223,364	41 227,628
GS-5. \$4,345 to \$5,335.....	138 634,347	141 696,882	152 760,760
GS-4. \$4,040 to \$4,670.....	151 619,073	140 617,973	144 643,110
GS-3. \$3,760 to \$4,390.....	123 465,470	141 573,096	145 598,889
GS-2. \$3,500 to \$4,130.....	100 348,786	79 300,849	80 309,655
GS-1. \$3,185 to \$3,815.....	25 80,773	25 85,476	27 93,886
Ungraded positions at hourly rates equivalent to less than \$12,210.....	94 323,690	92 325,931	98 344,401
Total permanent.....	1,105 5,954,843	1,150 6,678,872	1,168 6,968,086
Deduct lapses.....	32.5 175,080	38 225,167	26.9 160,589
Net permanent (average number, net salary).....	1,072.5 5,779,763	1,092 6,453,705	1,141.1 6,807,497
Positions other than permanent:			
Part-time employment.....	119,299	128,058	128,058
Temporary employment.....	4,182	4,000	4,000
Other personal services:			
Regular pay above 52-week base.....	42,780	25,688	25,688
Overtime and holiday pay.....	91,681	54,500	54,500
Nightwork differential.....	16,310	17,200	17,200
Total personal services.....	6,054,015	6,683,151	7,036,943

COPYRIGHT OFFICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$18,500:			
Register of copyrights.....	1 \$17,514	1 \$18,512	1 \$18,512
GS-16. \$15,255 to \$16,295:			
Chief of division.....		1 15,332	1 15,517
General counsel.....		1 15,332	1 15,517
GS-15. \$13,730 to \$15,030:			
Assistant register of copyrights.....	1 12,771	1 13,830	1 14,061
Chief of basic research.....	1 13,245	1 14,475	1 14,706
Chief of division.....	1 13,245		
General counsel.....	1 13,245		
GS-14. \$12,210 to \$13,510:			
Assistant chief of division.....	1 11,606	1 12,545	1 12,750
Attorney-adviser.....	1 11,606	1 12,545	1 12,750
Chief of division.....	1 12,563	1 13,520	1 13,520
GS-13. \$10,635 to \$11,935.....	4 41,823	3 34,409	3 34,799
GS-12. \$8,955 to \$10,255.....	5 43,980	5 48,225	5 49,005
GS-11. \$7,560 to \$8,860.....	11 86,039	12 100,792	12 101,942
GS-10. \$6,995 to \$7,985.....	1 7,420	1 7,987	1 7,987
GS-9. \$6,435 to \$7,425.....	17 112,465	16 114,339	16 115,661
GS-8. \$5,885 to \$6,875.....	3 17,686	5 32,260	5 32,922
GS-7. \$5,355 to \$6,345.....	40 221,072	38 227,608	38 231,583
GS-6. \$4,830 to \$5,820.....	5 26,345	8 43,763	8 44,568
GS-5. \$4,345 to \$5,335.....	50 221,333	48 229,789	49 239,438
GS-4. \$4,040 to \$4,670.....	51 210,805	52 234,391	52 237,172
GS-3. \$3,760 to \$4,390.....	42 156,533	43 172,353	45 182,500
GS-2. \$3,500 to \$4,130.....	3 9,920	3 11,222	4 14,840
GS-1. \$3,185 to \$3,815.....	2 5,943	2 6,459	2 6,562
Ungraded positions at hourly rates equivalent to less than \$12,210.....	3 13,688	3 11,377	3 14,373
Total permanent.....	245 1,280,847	247 1,394,061	251 1,430,685
Deduct lapses.....	5.7 29,766	1.8 10,359	1.8 10,359
Net permanent (average number, net salary).....	239.3 1,251,081	245.2 1,383,702	249.2 1,420,326
Positions other than permanent: Temporary employment.....		500	500
Other personal services:			
Regular pay above 52-week base.....	9,484	5,341	5,341
Overtime and holiday pay.....	19,619	5,000	5,000
Total personal services.....	1,280,184	1,394,543	1,431,167

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$18,500:			
Director.....	1 \$17,514	1 \$18,512	1 \$18,512
GS-17. \$16,530 to \$17,570:			
Deputy director.....	1 15,392	1 16,871	1 17,056
Senior specialist.....	17 268,804	17 290,342	17 293,212
GS-16. \$15,255 to \$16,295:			
Chief of division.....		2 30,599	2 30,784
GS-15. \$13,730 to \$15,030:			
Analyst.....	1 13,083	1 14,142	1 14,394
Assistant chief of division.....	1 13,083		
Attorney.....		1 13,830	1 14,061
Chief of division.....	4 52,673	3 43,655	3 44,138
Specialist.....	4 51,615	6 83,916	6 85,365
GS-14. \$12,210 to \$13,510:			
Analyst.....	2 22,963	3 37,135	3 37,710
Assistant chief of division.....	1 11,357	2 24,590	2 24,960
Attorney.....	3 36,337	4 51,110	4 51,500
Economist.....	1 11,726		
Executive officer.....	1 11,357	1 12,295	1 12,480
Specialist.....		1 12,295	1 12,480
GS-13. \$10,635 to \$11,935.....	10 104,670	8 88,872	8 89,814
GS-12. \$8,955 to \$10,255.....	13 114,793	14 133,270	14 135,200
GS-11. \$7,560 to \$8,860.....	17 127,826	17 139,329	17 141,897
GS-10. \$6,995 to \$7,985.....	1 7,426	1 7,987	1 7,987
GS-9. \$6,435 to \$7,425.....	22 143,421	35 239,464	35 243,867
GS-8. \$5,885 to \$6,875.....	18 97,239	21 119,240	21 121,063
GS-7. \$5,355 to \$6,345.....	6 30,384	9 48,192	9 49,185
GS-6. \$4,830 to \$5,820.....	15 67,418	10 47,631	10 48,623
GS-5. \$4,345 to \$5,335.....	26 107,274	34 148,375	34 150,332
GS-4. \$4,040 to \$4,670.....	10 36,708	6 24,612	6 25,024
GS-3. \$3,760 to \$4,390.....	4 13,701	4 14,480	4 14,892
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1 4,410	1 4,534	1 4,534
Total permanent.....	180 1,381,174	203 1,665,278	203 1,689,070
Deduct lapses.....	9.7 74,344	9.6 79,062	8.9 73,854
Net permanent (average number, net salary).....	170.3 1,306,830	193.4 1,586,216	194.1 1,615,216
Positions other than permanent: Temporary employment.....		25,000	25,000
Other personal services:			
Regular pay above 52-week base.....	10,180	6,405	6,405
Overtime and holiday pay.....	2,928	5,000	5,000
Nightwork differential.....	326	250	250
Total personal services.....	1,320,264	1,622,871	1,651,871

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Chief of division.....	1 \$11,909	1 \$13,065	1 \$13,270
Editor.....	1 11,799	1 12,815	1 13,000
GS-12. \$8,955 to \$10,255.....	4 34,745	4 37,970	4 38,730
GS-11. \$7,560 to \$8,860.....	8 60,069	9 73,149	9 74,359
GS-10. \$6,995 to \$7,985.....	2 14,990	1 8,154	1 8,154
GS-9. \$6,435 to \$7,425.....	8 51,152	8 56,992	9 64,102
GS-8. \$5,885 to \$6,875.....	3 18,640	3 20,405	3 20,570
GS-7. \$5,355 to \$6,345.....	15 84,267	18 108,157	20 121,040
GS-6. \$4,830 to \$5,820.....	13 66,812	10 55,742	13 71,087
GS-5. \$4,345 to \$5,335.....	34 152,762	32 156,832	37 182,400
GS-4. \$4,040 to \$4,670.....	32 132,210	36 159,766	48 210,704
GS-3. \$3,760 to \$4,390.....	70 267,787	71 292,097	102 413,592
GS-2. \$3,500 to \$4,130.....	40 142,981	36 141,067	41 160,599
GS-1. \$3,185 to \$3,815.....	6 21,493	7 26,583	8 29,992
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1 5,096	1 5,283	1 5,283
Total permanent.....	238 1,076,712	258 1,168,077	298 1,426,522
Deduct lapses.....	2.4 10,999	1.1 5,536	1.1 5,536
Net permanent (average number, net salary).....	235.6 1,065,713	236.9 1,162,541	296.9 1,420,986
Other personal services:			
Regular pay above 52-week base.....	7,792	4,493	4,493
Overtime and holiday pay.....	43,960		
Total personal services.....	1,117,465	1,167,031	1,425,479

LIBRARY OF CONGRESS—Continued

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Chief of division.....			1	\$15,332	1	\$15,517
GS-15, \$13,730 to \$15,030:						
Chief of division.....	1	\$12,886				
GS-14, \$12,210 to \$13,510:						
Assistant chief of division.....			1	12,295	1	12,480
GS-13, \$10,635 to \$11,935:						
.....	2	21,239	1	11,939	1	11,989
GS-11, \$7,560 to \$8,860:						
.....	2	14,724	2	16,042	2	16,432
GS-10, \$6,995 to \$7,985:						
.....	1		1	7,987	1	7,987
GS-9, \$6,435 to \$7,425:						
.....	2	12,234	2	12,459	2	12,624
GS-7, \$5,355 to \$6,345:						
.....	1	5,551	3	16,015	3	16,347
GS-6, \$4,830 to \$5,820:						
.....	3	13,457	3	14,705	3	15,039
GS-5, \$4,345 to \$5,335:						
.....	3	12,593	3	12,847	3	13,156
GS-4, \$4,040 to \$4,670:						
.....	6	22,623	8	31,550	10	39,595
GS-3, \$3,760 to \$4,390:						
.....	8	27,693	3	11,067	3	11,273
Total permanent.....	28	143,205	29	169,268	31	179,582
Deduct lapses.....	0.1	277	1.3	7,362	1.3	7,362
Net permanent (average number, net salary).....	27.9	142,928	27.7	161,906	29.7	172,220
Other personal services:						
Regular pay above 52-week base.....		550		651		651
Overtime and holiday pay.....		205				
Total personal services.....		143,683		162,557		172,871

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12, \$8,955 to \$10,255:						
.....	1	\$8,430	1	\$9,300	1	\$9,399
GS-11, \$7,560 to \$8,860:						
.....	1	7,062	1	7,886	1	7,886
GS-9, \$6,435 to \$7,425:						
.....	1	6,067	1	6,697	1	6,697
GS-7, \$5,355 to \$6,345:						
.....	2	10,056	4	21,963	4	21,963
GS-5, \$4,345 to \$5,335:						
.....	8	33,190	6	26,665	6	26,665
GS-4, \$4,040 to \$4,670:						
.....	3	11,664	3	13,367	3	13,367
GS-3, \$3,760 to \$4,390:						
.....	2	7,106	1	3,818	1	3,818
Total permanent.....	18	83,575	17	89,696	17	89,696
Deduct lapses.....	0.4	1,688	0.4	1,943	0.4	1,943
Net permanent (average number, net salary).....	17.6	81,887	16.6	87,753	16.6	87,753
Positions other than permanent: Inter-						
mittent employment.....				500		500
Other personal services:						
Regular pay above 52-week base.....		324		345		345
Overtime and holiday pay.....		205				
Total personal services.....		82,416		88,598		88,598

PRESERVATION OF EARLY AMERICAN MOTION PICTURES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-4, \$4,040 to \$4,670:						
.....	1	\$3,829	1	\$4,213	1	\$4,213
GS-2, \$3,500 to \$4,130:						
.....	1	3,313	1	3,568	1	3,568
Total permanent.....	2	7,142	2	7,781	2	7,781
Deduct lapses.....	0.1	287				
Total personal services.....		6,855		7,781		7,781

REVISION OF ANNOTATED CONSTITUTION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Senior specialist.....					1	\$16,536
GS-15, \$13,730 to \$15,030:						
Attorney.....					1	13,749
GS-11, \$7,560 to \$8,860:						
.....					1	7,571
GS-7, \$5,355 to \$6,345:						
.....					1	5,366

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-4, \$4,040 to \$4,670.....					1	\$4,056
Total permanent.....					5	47,278
Deduct lapses.....					1.6	15,485
Total personal services.....						31,793

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
\$12,210 or above:						
\$16,035: Superintendent of documents.....	1	\$14,435	1	\$15,787	1	\$16,037
\$13,770: Assistant superintendent of documents.....	1	12,334	1	13,520	1	13,790
Less than \$12,210.....	333	1,536,811	367	1,813,827	367	1,842,349
Ungraded positions at hourly rates equivalent to less than \$12,210.....	128	455,415	142	522,143	142	522,143
Total permanent.....	463	2,018,995	511	2,365,277	511	2,394,319
Deduct lapses.....	7.2	31,215	5.5	25,692	5.5	25,692
Net permanent (average number, net salary).....	455.8	1,987,780	505.5	2,339,585	505.5	2,368,627
Positions other than permanent: Inter-						
mittent employment.....		336,299		404,800		404,800
Other personal services:						
Regular pay above 52-week base.....		15,531		9,062		
Overtime and holiday pay.....		171,629		24,000		24,000
Nightwork differential.....		6,320		4,700		4,700
Total personal services.....		2,517,559		2,782,147		2,802,127
Salaries and wages are distributed as follows:						
Direct obligations.....		\$2,388,468		\$2,718,147		\$2,738,127
Reimbursable obligations.....		129,091		64,000		64,000

GOVERNMENT PRINTING OFFICE REVOLVING FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
\$12,210 or above:						
\$20,000: Public Printer.....	1	\$20,000	1	\$20,000	1	\$20,000
\$18,500: Executive officer.....	1	17,514		6,167		
\$17,500: Deputy public printer.....	1	17,500	1	17,500	1	17,500
\$17,310: Assistant executive officer and director of personnel.....	1	16,099		2,885		
\$16,295:						
Comptroller.....	1	15,163	1	16,307	1	16,307
Director of purchases.....	1	15,163	1	16,307	1	16,307
\$15,577:						
Planning manager.....	1	15,080	1	15,579	1	15,579
Production manager.....	1	15,080	1	15,579	1	15,579
\$15,255: Director of personnel.....				12,723		15,267
\$14,705: Plant engineer.....	1	13,686	1	14,706	1	14,706
\$13,770: Technical director.....	1	12,563	1	13,790	1	13,790
\$13,730: Assistant comptroller.....	1	11,006	1	13,749	1	13,749
\$13,510: Medical officer.....	1	12,563	1	13,520	1	13,520
\$13,222:						
Assistant planning manager.....	1	12,730	1	13,229	1	13,229
Assistant production manager.....	1	12,730	1	13,229	1	13,229
\$12,990: Assistant plant engineer.....	1	12,085	1	13,000	1	13,000
\$12,210: Assistant director of personnel.....	1	12,563	1	12,230	1	12,230
Less than \$12,210.....	1,029	5,585,424	1,019	5,791,156	1,019	5,791,156
Ungraded positions at hourly rates equivalent to less than \$12,210.....	4,767	25,831,125	4,809	26,315,453	4,809	26,789,333
Total permanent.....	5,812	31,648,674	5,813	32,337,109	5,813	32,804,481
Deduct lapses.....	100.2	545,445	65.3	361,482	46	258,481
Net permanent (average number, net salary).....	5,711.8	31,103,229	5,777.7	31,975,627	5,797	32,546,000
Other personal services:						
Regular pay above 52-week base.....		243,451		124,373		
Overtime and holiday pay.....		4,830,160		4,700,000		4,600,000
Nightwork differential.....		1,721,267		1,800,000		1,834,000
Add excess of annual leave earned over leave taken.....		141,826				
Total personal services.....		38,045,933		38,600,000		39,000,000

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,431:						
Chief Justice.....	1	\$35,500	1	\$35,500	1	\$35,500
Associate Justice.....	8	280,000	8	280,000	8	280,000
Reporter.....	1	16,016	1	17,202	1	17,202
Librarian.....	1	13,000	1	13,978	1	13,978
Marshal.....	1	12,750	1	13,728	1	13,728
Grades established by the Supreme Court:						
\$11,698 to \$13,129.....	2	24,420	2	26,291	2	26,291
\$9,850 to \$11,281.....	3	29,370	3	32,157	3	32,739
\$8,316 to \$9,746.....	19	160,826	19	174,452	19	178,476
\$7,694 to \$8,784.....	3	24,128	3	26,395	3	26,582
\$7,078 to \$8,168.....	20	144,851	20	156,395	21	163,863
\$6,473 to \$7,563.....	3	20,218	3	22,173	3	22,360
\$5,890 to \$6,980.....	9	54,704	14	89,544	15	97,552
\$5,313 to \$6,402.....	3	17,326	2	13,354	2	13,354
\$4,729 to \$5,869.....	31	156,291	29	158,309	29	161,575
\$4,444 to \$5,137.....	4	19,053	15	77,355	15	77,896
\$4,136 to \$4,829.....	15	66,269	12	53,539	12	54,766
\$3,850 to \$4,543.....	9	35,922	1	4,326	1	4,430
\$3,503 to \$4,197.....	26	94,890	26	103,584	26	104,666
Rate of \$4,352.....	4	16,224	4	17,472	4	17,472
Rate of \$2,516.....	1	2,350	1	2,517	1	2,517
Total permanent.....	164	1,224,108	166	1,318,271	168	1,344,947
Deduct lapses.....	10	55,321	4	29,865	4	29,641
Net permanent (average number, net salary).....	154	1,168,787	162	1,288,406	164	1,315,306
Positions other than permanent:						
Temporary employment.....		4,324		5,000		5,000
Part-time employment.....		59,467		73,694		73,694
Other personal services: Regular pay above 52-week base.....		6,951		3,900		-----
Total personal services.....		1,239,529		1,371,000		1,394,000

CARE OF THE BUILDING AND GROUNDS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11, \$7,560 to \$8,860.....	1	\$7,270	1	\$8,080	1	\$8,080
GS-4, \$4,040 to \$4,670.....	1	4,610	1	4,985	1	4,985
Ungraded positions at hourly rates equivalent to less than \$12,210.....	31	165,268	31	172,135	31	174,935
Total permanent.....	33	177,148	33	185,200	33	188,000
Deduct lapses.....	10	-----	-----	-----	-----	-----
Net permanent (average number, net salary).....	33	177,138	33	185,200	33	188,000
Other personal services:						
Regular pay above 52-week base.....		1,400		700		700
Overtime and holiday pay.....		38,391		46,000		46,000
Nightwork differential.....		2,400		2,400		2,400
Total personal services.....		219,329		234,300		237,100

AUTOMOBILE FOR THE CHIEF JUSTICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges established by the Supreme Court:						
\$3,444 to \$4,472.....	1	\$4,472				
\$4,444 to \$5,137.....		-----	1	\$4,680	1	\$4,805
Total permanent.....	1	4,472	1	4,680	1	4,805
Deduct lapses.....		179		-----		-----
Net permanent (average number, net salary).....	1	4,293	1	4,680	1	4,805

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base.....	\$32	\$18	-----
Total personal services.....	4,325	4,698	\$4,805

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
\$25,500:						
Chief judge.....	1	\$25,500	1	\$25,500	1	\$25,500
Judge.....	4	102,000	4	102,000	4	102,000
\$18,500: Chief technical adviser.....	1	17,514	1	18,512	1	18,512
\$17,500: Chief technical adviser.....	1	17,514	1	18,512	1	18,512
\$14,755: Clerk.....	1	13,770	1	14,789	1	14,789
\$13,750: Clerk.....	1	13,770	1	14,789	1	14,789
GS-14, \$12,210 to \$13,510:						
Marshal.....	1	11,606	1	12,750	1	13,000
GS-13, \$10,635 to \$11,935.....	1	10,629	1	11,419	1	11,600
GS-11, \$7,560 to \$8,860.....	4	30,348	6	48,796	6	49,346
GS-10, \$6,995 to \$7,985.....	1	6,968	1	7,675	1	7,821
GS-9, \$6,435 to \$7,425.....	2	12,896	2	14,040	2	14,267
GS-8, \$5,885 to \$6,875.....	1	5,637	1	6,219	1	6,386
GS-7, \$5,355 to \$6,345.....	1	5,450	1	6,032	1	6,198
GS-6, \$4,830 to \$5,820.....	3	14,997	3	16,973	3	17,306
GS-4, \$4,040 to \$4,670.....	1	4,326	1	4,680	1	4,680
GS-2, \$3,500 to \$4,130.....	4	15,433	4	16,970	4	17,180
Total permanent.....	26	277,074	28	306,355	28	308,615
Deduct lapses.....	0.8	2,554	1	3,115	1	3,115
Net permanent (average number, net salary).....	25.2	274,520	27	303,240	27	305,500
Positions other than permanent: Inter-mittent employment.....				10,500		10,500
Other personal services: Regular pay above 52-week base.....		1,130		660		-----
Total personal services.....		275,650		314,400		316,000

CUSTOMS COURT

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
\$22,500:						
Chief judge.....	1	\$22,500	1	\$22,500	1	\$22,500
Judge.....	8	180,000	8	180,000	8	180,000
\$16,555: Clerk.....	1	16,557	1	16,557	1	16,557
\$15,400: Clerk.....	1	15,413		-----		-----
GS-14, \$12,210 to \$13,510:						
Marshal.....	1	11,357	1	12,230	1	12,480
Law assistant.....	8	97,840	8	97,840	9	110,070
GS-13, \$10,635 to \$11,935.....	9	94,453	1	10,899	5	53,250
GS-12, \$8,955 to \$10,255.....	6	54,352	6	58,740	1	9,755
GS-11, \$7,560 to \$8,860.....	5	35,900	5	39,145	5	40,415
GS-10, \$6,995 to \$7,985.....	1	6,656	1	7,610	10	70,100
GS-9, \$6,435 to \$7,425.....	4	24,710	4	27,290	7	47,290
GS-7, \$5,355 to \$6,345.....	15	81,515	18	105,414	10	57,658
GS-6, \$4,830 to \$5,820.....	5	23,983	3	16,661	3	16,994
GS-5, \$4,345 to \$5,335.....	8	37,834	10	50,294	12	60,412
GS-4, \$4,040 to \$4,670.....	13	50,587	14	59,384	14	60,653
GS-3, \$3,760 to \$4,390.....	9	32,738	8	31,306	8	32,136
Total permanent.....	86	671,998	89	735,270	95	790,270
Deduct lapses.....	7.5	42,223	2	5,670	2	5,670
Net permanent (average number, net salary).....	78.5	629,775	87	729,600	93	784,600
Positions other than permanent: Tem-porary employment.....		16,667		7,000		7,000
Other personal services: Regular pay above 52-week base.....		3,286		2,000		-----
Total personal services.....		649,728		738,600		791,600

COURT OF CLAIMS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
\$25,500:						
Chief judge.....	1	\$25,500	1	\$25,500	1	\$25,500
Judge.....	4	102,000	4	102,000	4	102,000
\$10,000: Commissioner.....	13	247,146	14	266,157	15	285,168
\$16,555: Clerk.....	1	16,557	1	16,557	1	16,557
\$13,750: Clerk.....	1	13,770				
GS-15. \$13,730 to \$15,030:						
Auditor.....	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Auditor.....	1	11,357	1	12,480	1	12,480
GS-13. \$10,635 to \$11,935:						
.....	4	38,791	4	43,347	4	44,138
GS-11. \$7,560 to \$8,860:						
.....	1	7,530	1	8,091	1	8,341
GS-10. \$6,995 to \$7,985:						
.....	2	13,624	2	14,831	2	15,163
GS-9. \$6,435 to \$7,425:						
.....	16	100,918	16	109,948	16	112,281
GS-8. \$5,885 to \$6,875:						
.....	7	40,623	6	38,147	6	38,980
GS-7. \$5,355 to \$6,345:						
.....	5	28,100	7	41,869	8	48,048
GS-6. \$4,830 to \$5,820:						
.....	3	14,394	3	16,017	3	16,494
GS-5. \$4,345 to \$5,335:						
.....	1	4,347	1	4,846	1	5,013
GS-4. \$4,040 to \$4,670:						
.....	8	34,442	8	37,128	8	37,232
GS-2. \$3,500 to \$4,130:						
.....	6	22,318	6	23,586	6	23,886
Total permanent.....	74	717,631	76	774,565	78	805,342
Deduct lapses.....	3	52,015	3	16,393	3	16,420
Net permanent (average number, net salary).....	71	665,616	73	758,172	75	788,922
Positions other than permanent: Part-time employment.....		5,728		6,178		6,178
Other personal services: Regular pay above 52-week base.....		4,183		2,450		
Total personal services.....		675,527		766,800		795,100

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at annual rates:						
Circuit and district judges:						
\$25,000: Circuit judge.....	68	\$1,734,000	68	\$1,734,000	68	\$1,734,000
\$23,000: District judge.....	1	23,000	1	23,000	1	23,000
\$22,500: District judge.....	247	5,557,500	244	5,490,000	244	5,490,000
Senior and resigned judges:						
Senior judge.....	74	1,770,802	77	1,833,750	77	1,833,750
Resigned judge.....	7	98,274	7	99,193	7	99,193
Total permanent.....	397	9,183,576	397	9,179,943	397	9,179,943
Deduct lapses.....	16	358,677	13	293,943	13	293,943
Total personal services.....		8,824,899		8,886,000		8,886,000

SALARIES OF SUPPORTING PERSONNEL

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030:						
Chairman, Commission on Mental Health, District of Columbia.....	1	\$13,656	1	\$15,038	1	\$15,038
Probation officer.....	1	13,083	1	14,394	1	14,706
GS-14. \$12,210 to \$13,510:						
Administrative assistant to chief judge.....	1	11,835	1	13,000	1	13,270
Probation officer.....	11	131,706	11	143,583	11	144,353
GS-13. \$10,635 to \$11,935:						
.....	69	695,073	74	814,507	77	852,446
GS-12. \$8,955 to \$10,255:						
.....	58	509,163	56	522,906	61	584,730
GS-11. \$7,560 to \$8,860:						
.....	171	1,344,262	171	1,456,854	181	1,550,058
GS-10. \$6,995 to \$7,985:						
.....	220	1,481,563	242	1,777,922	249	1,858,607
GS-9. \$6,435 to \$7,425:						
.....	169	1,065,460	149	1,019,658	185	1,265,597
GS-8. \$5,885 to \$6,875:						
.....	79	472,980	82	534,268	86	561,975
GS-7. \$5,355 to \$6,345:						
.....	235	1,276,017	236	1,402,400	251	1,501,864
GS-6. \$4,830 to \$5,820:						
.....	319	1,593,696	325	1,771,765	345	1,892,025
GS-5. \$4,345 to \$5,335:						
.....	416	2,006,971	477	2,333,697	657	3,224,251
GS-4. \$4,040 to \$4,670:						
.....	480	1,921,132	473	2,057,953	279	1,200,612
GS-3. \$3,760 to \$4,390:						
.....	36	136,531	33	137,904	26	111,945
GS-2. \$3,500 to \$4,130:						
.....	46	169,042	46	183,020	44	177,287

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates fixed by Judicial Conference:						
\$17,500 or above:						
Southern District of New York.....					1	\$17,514
\$16,665: Pretrial examiner, District of Columbia.....			1	\$16,682	1	16,682
\$16,555:						
Clerk.....			16	264,909	16	264,909
Register of Wills, District of Columbia.....			1	16,557	1	16,557
\$15,500: Pretrial examiner, District of Columbia.....	1	\$15,517				
\$15,400:						
Clerk.....	16	246,605				
Register of Wills, District of Columbia.....	1	15,413				
\$15,000: Pretrial examiner, Southern District of New York.....					3	45,054
\$14,785: Clerk.....			11	162,677	11	162,677
\$14,185: Clerk.....			33	468,125	33	468,125
\$13,750: Clerk.....	11	151,466				
\$13,200: Clerk.....	33	435,864				
\$12,900: Assistant pretrial examiner, District of Columbia.....			1	12,917	1	12,917
Less than \$12,210.....	319	2,326,251	312	2,433,090	315	2,455,991
Total permanent.....	2,723	16,033,316	2,753	17,573,916		18,429,775
Deduct lapses.....		58,528,856	45	265,516	54	300,175
Net permanent (average number, net salary).....	2,664.5	15,744,460	2,708	17,308,400	2,783	18,129,600
Positions other than permanent:						
Clerk hire, circuit and district judges.....	3,931,903		4,465,600		4,637,200	
Temporary employment.....	194,660		150,000		250,000	
Part-time employment.....	74,112		80,000		80,000	
Other personal services:						
Regular pay above 52-week base.....	152,372		83,800			
Additional pay for service abroad.....	66,139		62,200		62,200	
Total personal services.....		20,163,646		22,150,000		23,150,000
Salaries and wages are distributed as follows:						
Direct obligations.....		\$20,156,449		\$22,143,000		\$23,152,000
Reimbursable obligations.....		7,197		7,000		7,000

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Director.....	1	\$20,000	1	\$20,000	1	\$20,000
Deputy director.....	1	17,514	1	18,512	1	18,512
GS-18. \$18,500:						
Assistant director (management).....	1	17,514	1	18,512	1	18,512
Assistant director (legal).....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Chief, division of procedural studies and statistics.....	1	15,392	1	16,806	1	17,056
Chief, bankruptcy division.....	1	15,392	1	16,806	1	17,056
Chief, division of business administration.....	1	15,392	1	16,806	1	16,806
Chief, probation division.....	1	15,392	1	16,806	1	16,806
GS-15. \$13,730 to \$15,030:						
Chief, personnel division.....	1	13,083	1	14,061	1	14,394
Assistant chief, division of procedural studies and statistics.....	1	12,771	1	13,749	1	14,061
Assistant chief, bankruptcy division.....	1	12,771	1	13,749	1	14,061
Assistant chief, division of business administration.....	1	12,771	1	13,749	1	14,061
Assistant chief, probation division.....	1	12,771	1	13,749	1	14,061
Administrative attorney.....	1	12,771	1	13,749	1	13,749
Assistant chief, probation division.....			1	13,749	1	14,061
GS-14. \$12,210 to \$13,510:						
Assistant chief, probation division.....	1	11,606				
Chief auditor.....	1	11,835	1	13,000	1	13,000
Chief, section of court services and quarters.....	1	11,606	1	12,180	1	12,750
Administrative attorney.....	1	11,337	1	12,230	1	12,480
Assistant to the chief, probation division.....					1	12,230
Assistant to the chief, bankruptcy division.....						
GS-13. \$10,635 to \$11,935:						
.....	4	39,694	4	42,819	4	43,867
GS-12. \$8,955 to \$10,255:						
.....	6	51,501	7	64,605	7	65,645
GS-11. \$7,560 to \$8,860:						
.....	5	36,128	4	30,784	4	31,304
GS-10. \$6,995 to \$7,985:						
.....	2	13,769	2	15,163	2	15,329
GS-9. \$6,435 to \$7,425:						
.....	17	105,558	17	115,399	17	117,892
GS-8. \$5,885 to \$6,875:						
.....	22	117,457	23	134,574	25	148,139
GS-7. \$5,355 to \$6,345:						
.....	17	80,996	17	88,275	18	95,951
GS-6. \$4,830 to \$5,820:						
.....	24	103,545	27	126,528	31	147,742
GS-5. \$4,345 to \$5,335:						
.....	23	90,897	21	90,376	22	96,200
GS-4. \$4,040 to \$4,670:						
.....	6	21,944	4	16,017	5	19,990
GS-3. \$3,760 to \$4,390:						

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-2, \$3,500 to \$4,130.....			2	\$7,654	2	\$7,758
Ungraded positions at hourly rates equivalent to less than \$12,210.....	14	\$72,926	14	74,815	15	78,349
Total permanent.....	158	991,777	160	1,084,064	172	1,172,564
Deduct lapses.....	13	73,194	3	13,764	3	13,764
Net permanent (average number, net salary).....	145	918,583	157	1,070,300	169	1,158,800
Positions other than permanent:						
Temporary employment.....		1,441		5,000		5,000
Intermittent employment.....		5,216		51,500		61,500
Other personal services:						
Regular pay above 52-week base.....		7,066		4,100		
Overtime and holiday pay.....		11,901		10,000		10,000
Payments to other agencies for reimbursable details.....		14,424				
Total personal services.....		958,631		1,140,900		1,235,300

SALARIES OF REFEREES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates established by the Judicial Conference:						
\$15,000: Referee in bankruptcy.....	69	\$1,035,000	90	\$1,350,000	120	\$1,800,000
\$13,750: Referee in bankruptcy.....	16	220,000	13	178,750	7	96,250
\$12,500: Referee in bankruptcy.....	15	187,500	6	75,000	11	137,500
\$11,250: Referee in bankruptcy.....	7	78,750	3	33,750		
Total permanent.....	107	1,521,250	112	1,637,500	138	2,033,750
Deduct lapses.....	1	15,197	2	29,500	1	22,500
Net permanent (average number, net salary).....	106	1,506,053	110	1,608,000	136.5	2,011,250

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Part-time employment.....	\$354,566	\$371,000	\$276,000
Total personal services.....	1,860,619	1,979,000	2,287,250

EXPENSES OF REFEREES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12, \$8,955 to \$10,255.....	1	\$8,590	2	\$18,200	2	\$18,470
GS-11, \$7,560 to \$8,860.....	1	7,280	1	7,821	1	8,071
GS-10, \$6,995 to \$7,985.....	9	62,088	9	68,037	9	69,202
GS-9, \$6,435 to \$7,425.....	3	19,344	3	21,154	13	85,967
GS-8, \$5,885 to \$6,875.....	7	42,141	6	39,646	6	40,310
GS-7, \$5,355 to \$6,345.....	76	414,669	79	471,743	99	587,658
GS-6, \$4,830 to \$5,820.....	56	271,898	57	302,869	67	359,154
GS-5, \$4,345 to \$5,335.....	99	423,405	108	506,231	148	695,112
GS-4, \$4,040 to \$4,670.....	110	428,892	120	507,104	160	679,224
GS-3, \$3,760 to \$4,390.....	129	462,592	130	504,641	130	518,561
GS-2, \$3,500 to \$4,130.....	7	24,294	5	19,344	5	19,760
GS-1, \$3,185 to \$3,815.....	2	5,949				
Total permanent.....	500	2,171,142	520	2,466,789	640	3,078,389
Deduct lapses.....	30	125,419	10	40,789	10	40,789
Net permanent.....	470	2,045,723	510	2,426,000	630	3,037,600
Positions other than permanent:						
Temporary employment.....		96,512		120,000		120,000
Part-time employment.....		110,776		115,000		115,000
Other personal services:						
Regular pay above 52-week base.....		16,600		9,800		
Additional pay for service abroad.....		1,560		1,400		1,400
Total personal services.....		2,271,171		2,672,200		3,274,000

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,500:						
The Assistant to the President.....	1	\$22,500	1	\$22,500	1	\$22,500
Deputy assistant to the President.....	1	22,000	1	22,000	1	22,000
Special counsel to the President.....	1	21,000	1	21,000	1	21,000
Secretary to the President.....	2	42,000	2	42,000	2	42,000
Administrative assistant to the President.....	6	120,000	6	120,000	6	120,000
Special assistant to the President.....	1	17,500	1	17,500	1	17,500
Secretary to the Cabinet.....	1	17,500	1	17,500	1	17,500
Staff assistant to the President.....	1	17,500	1	17,500	1	17,500
GS-17, \$16,530 to \$17,570:						
Assistant to the deputy assistant to the President.....	1	15,615	1	17,056		
Assistant executive secretary.....	1	15,855				
Executive clerk.....	1	15,615	1	16,806	1	17,056
GS-16, \$15,255 to \$16,295:						
Administrative officer (chief usher)....	1	14,430	1	15,787	1	16,037
Assistant to the deputy assistant to the President.....	1	14,910	1	16,307	1	16,307
Special assistant.....	1	14,190	1	15,517	1	15,517
GS-15, \$13,730 to \$15,030:						
Administrative officer.....	1	13,070	1	14,061	1	14,061
Assistant executive clerk.....	1	13,070	1	14,061	1	14,394
Assistant to the secretary to the Cabinet.....	1	13,070	1	14,394	1	14,706
Assistant special counsel to the President.....			1	13,749	1	13,749
Associate press secretary.....	1	13,070	1	14,394	1	14,394
Chief of records.....	1	12,770	1	13,749	1	14,061
Special assistant.....	1	12,770	1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	3	36,225	3	39,290	3	39,540
Assistant special counsel to the President.....	1	11,355				
Chief of correspondence.....			1	12,230	1	12,480
Chief, telegraph and travel service.....	1	11,355	1	12,230	1	12,480
GS-13, \$10,635 to \$11,935:						
Chief of records.....	5	51,370	5	55,050	5	55,806
GS-12, \$8,955 to \$10,255:						
Chief of records.....	7	60,470	8	73,800	7	66,725
GS-11, \$7,560 to \$8,860:						
Chief of records.....	4	39,280	7	54,517	7	56,347
GS-10, \$6,995 to \$7,985:						
Chief of records.....	13	91,330	12	90,355	12	91,625
GS-9, \$6,435 to \$7,425:						
Chief of records.....	14	93,390	25	173,070	25	175,824
GS-8, \$5,885 to \$6,875:						
Chief of records.....	32	188,865	29	185,514	29	188,677
GS-7, \$5,355 to \$6,345:						
Chief of records.....	29	169,020	27	159,689	28	168,376
GS-6, \$4,830 to \$5,820:						
Chief of records.....	29	141,460	39	208,894	39	214,537
GS-5, \$4,345 to \$5,335:						
Chief of records.....	43	191,020	37	176,487	35	172,955
GS-4, \$4,040 to \$4,670:						
Chief of records.....	30	123,625	25	111,904	27	121,576
GS-3, \$3,760 to \$4,390:						
Chief of records.....	12	47,210	15	60,761	15	61,801
GS-2, \$3,500 to \$4,130:						
Chief of records.....	12	42,860	3	11,377	3	11,481
Ungraded positions at hourly rates equivalent to less than \$12,210:						
Chief of records.....	11	40,330	10	39,147	10	39,334
Total permanent.....	272	1,772,600	273	1,924,275	272	1,934,240
Deduct lapses.....	4	79,215	1	5,525	0.3	5,490
Net permanent (average number, net salary).....	268	1,693,385	272	1,918,750	271.7	1,928,750
Positions other than permanent: Part-time and temporary positions.....		99,321		108,500		105,000
Other personal services: Overtime and holiday pay.....		113,141		78,000		78,000
Total personal services.....		1,905,850		2,105,250		2,111,750

EXECUTIVE MANSION AND GROUNDS

EXECUTIVE MANSION AND GROUNDS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at annual rates less than \$12,210:						
Ungraded positions at hourly rates equivalent to less than \$12,210:	37	\$139,612	37	\$153,811	37	\$153,811
Total permanent.....	72	330,223	72	352,056	72	352,056
Deduct lapses.....	1	4,089	5	26,894	1	3,940
Net permanent (average number, net salary).....	71	326,134	67	325,162	71	348,116

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Temporary employment.....	17,145	24,945	24,945
Other personal services:			
Regular pay above 52-week base.....	2,540	1,354	
Overtime and holiday pay.....	21,165	20,328	20,328
Nightwork differential.....	3,603	3,067	3,067
Total personal services.....	370,587	374,556	396,456
Salaries and wages are distributed as follows:			
Direct obligations.....	\$365,762	\$374,556	\$396,456
Reimbursable obligations.....	4,825		

BUREAU OF THE BUDGET

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,500:						
Director.....	1	\$22,500	1	\$22,500	1	\$22,500
Deputy director.....	1	20,509	1	20,509	1	20,509
Assistant director.....	3	60,030	3	60,030	3	60,030
GS-18, \$18,500:						
Assistant director for budget review.....	1	17,514	1	18,512	1	18,512
Assistant director for legislative reference.....	1	17,514	1	18,512	1	18,512
Assistant director for management and organization.....	1	17,514	1	18,512	1	18,512
Assistant director for statistical standards.....	1	17,514	1	18,512	1	18,512
Chief of division.....	3	52,542	3	55,536	3	55,536
Executive assistant director.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Chief of division.....	2	31,491	2	34,882	2	34,632
Chief of office.....	1	15,392	1	16,806	1	17,056
Deputy division chief.....	1	15,621	2	33,592	2	33,592
Deputy office chief.....	3	46,176	3	49,878	3	49,878
General counsel.....	1	15,621	1	17,056	1	17,056
GS-16, \$15,255 to \$16,295:						
Administrative assistant to the director.....	1	14,685	1	16,037	1	16,037
Assistant division chief.....	13	187,968	12	188,094	12	189,384
Assistant general counsel.....			1	15,267	1	15,267
Assistant office chief.....	5	72,196	7	108,159	7	108,409
Assistant to the division chief.....	1	14,435	1	15,787	1	15,787
Chief, budget methods.....	1	14,435	1	15,787	1	15,787
Chief, budget preparation.....	1	14,914	1	16,307	1	16,307
Chief, fiscal analysis.....	1	14,685	1	16,037	1	16,037
Deputy division chief.....			1	15,517	1	15,517
Specialist on organization and legislation.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Accountant (systems).....	5	66,310	5	72,614	5	72,926
Analytical statistician.....	7	94,430	6	87,828	7	101,610
Assistant to the division chief.....	2	27,352	1	14,394	1	14,394
Budget examiner.....	25	328,988	31	439,614	30	425,986
Budget and program analyst.....	1	13,686	1	15,038	1	15,038
Budget methods specialist.....	1	13,083	2	28,143	2	28,455
Budget and management officer.....	1	12,771	1	14,061	1	14,061
Budget preparation specialist.....			1	13,749	1	13,749
Fiscal economist.....	2	26,166	4	56,598	4	56,910
General attorney.....	1	13,083				
Legislative analyst.....	4	54,059	5	72,822	5	73,155
Management analyst.....	9	121,326	13	189,302	17	244,901
Personnel officer.....			1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Accountant (systems).....	8	95,950	8	104,560	8	105,080
Analytical statistician.....	7	83,137	8	101,190	8	101,190
Assistant budget officer.....	1	12,085				
Assistant personnel officer.....			1	12,230	1	12,230
Budget examiner.....	28	326,286	30	376,370	33	414,640
Budget methods specialist.....	2	23,442	2	24,710	2	24,710
Budget preparation specialist.....	3	36,254	2	26,790	3	39,270
Cartographer.....	1	11,835	1	13,000	1	13,000
Fiscal economist.....	1	12,563	1	12,230	1	12,230
Legislative analyst.....	1	11,006	1	12,230	1	12,480
Management analyst.....	8	93,996	9	113,690	9	114,460
Personnel officer.....	1	12,563				
Special assistant.....			1	12,230	1	12,230
GS-13, \$10,635 to \$11,935:						
Accountant (systems).....	51	528,960	48	532,615	50	651,596
Analytical statistician.....	22	194,585	29	269,405	30	277,580
GS-11, \$7,560 to \$8,860:						
Chief of records.....	28	203,002	26	203,026	19	148,989
GS-10, \$6,995 to \$7,985:						
Chief of records.....	2	13,478	2	15,163	2	15,329
GS-9, \$6,435 to \$7,425:						
Chief of records.....	32	205,170	25	174,889	24	169,232
GS-8, \$5,885 to \$6,875:						
Chief of records.....	8	47,278	12	77,958	12	78,456

BUREAU OF THE BUDGET—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7. \$5,355 to \$6,345.....	33	186,861	43	\$260,875	44	\$269,045
GS-6. \$4,830 to \$5,820.....	35	180,609	35	192,755	37	203,321
GS-5. \$4,345 to \$5,335.....	32	150,882	28	139,527	29	142,874
GS-4. \$4,040 to \$4,670.....	8	32,842	6	25,584	5	21,632
GS-3. \$3,760 to \$4,390.....	3	12,127	3	13,126	3	13,230
GS-2. \$3,500 to \$4,130.....	3	10,941	4	14,892	4	15,100
GS-1. \$3,185 to \$3,815.....	6	20,384	4	15,620	4	15,724
Ungraded positions at hourly rates equivalent to less than \$12.210.....	8	40,478	8	42,992	8	43,304
Total permanent.....	435	4,034,501	457	4,631,729	472	4,833,636
Deduct lapses.....	11.4		16		13	
		115,715		182,429		136,536
Net permanent (average number, net salary).....	423.6	3,918,786	441	4,449,300	459	4,697,100
Positions other than permanent:						
Temporary employment.....		14,197		15,000		15,000
Part-time employment.....		6,164		2,200		2,200
Intermittent employment.....		993		20,000		20,000
Other personal services:						
Regular pay above 52-week base.....		30,146		17,100		
Overtime and holiday pay.....		16,819		13,850		13,850
Nightwork differential.....		45		50		50
Payments to other agencies for reimbursable details.....		11,502		10,000		10,000
Total personal services.....		3,998,652		4,527,500		4,758,200
Salaries and wages are distributed as follows:						
Direct obligations.....		\$3,973,520		\$4,507,500		\$4,738,200
Reimbursable obligations.....		25,132		20,000		20,000

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$6,995:						
Chairman, Council of Economic Advisers.....	1	20,500	1	20,500	1	20,500
Council member.....	2	40,000	2	40,000	2	40,000
Economist.....	12	158,807	11	161,140	11	161,140
Statistician.....	1	13,978	2	22,850	2	22,850
GS-10. \$6,995 to \$7,985.....	1	6,656	1	7,342	1	7,509
GS-8. \$5,885 to \$6,875.....	5	29,328	6	37,981	6	38,812
GS-7. \$5,355 to \$6,345.....	2	11,627	1	6,365	1	6,365
GS-6. \$4,830 to \$5,820.....	6	25,209	5	28,787	5	28,954
GS-5. \$4,345 to \$5,335.....	1	4,056	1	4,347	1	4,614
GS-3. \$3,760 to \$4,390.....	1	4,077	1	4,410	1	4,410
Total permanent.....	31	314,238	31	333,722	31	335,054
Deduct lapses.....	1.4	8,525	0.9	9,122	0.9	9,554
Net permanent (average number, net salary).....	29.6	305,713	30.1	324,600	30.1	325,500
Positions other than permanent:						
Temporary employment.....		2,035		1,000		1,000
Part-time employment.....		1,032		1,000		1,000
Intermittent employment.....		5,250		8,250		8,500
Other personal services:						
Regular pay above 52-week base.....		2,352		1,250		
Overtime and holiday pay.....		6,423		9,000		9,000
Payments to other agencies for reimbursable details.....		3,549		3,900		4,000
Total personal services.....		328,354		349,000		349,000

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Executive secretary, National Security Council.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$18,500:						
Deputy executive secretary, National Security Council.....	1	17,514	1	18,512	1	18,512
Executive officer, Operations Coordinating Board.....	1	17,514	1	18,512	1	18,512
Deputy executive officer, Operations Coordinating Board.....	1	17,514	1	18,512	1	18,512
Director, internal security coordinating staff.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Senior member, policy coordinating special staff.....	1	15,392	1	16,536	1	16,806
Deputy director, internal security coordinating staff.....	1	15,392	1	16,536	1	16,806
Chief, information and education projects staff, operations coordinating staff.....	1	15,392	1	16,536	1	16,536
GS-16. \$15,255 to \$16,295:						
Director, planning board secretariat.....	1	14,206	1	15,267	1	15,517
Director, operations coordinating secretariat.....	1	14,914	1	16,307	1	16,307
Deputy chief, information and education projects staff, operations coordinating staff.....	1	14,435	1	15,517	1	15,787
Senior area representative, operations coordinating staff.....	1	14,914	1	16,037	1	16,307
Senior area representative, operations coordinating staff.....	1	14,206	1	15,267	1	15,517
GS-15. \$13,730 to \$15,030:						
Member, policy coordinating staff.....	2	27,227	2	29,619	2	29,619
Deputy director, operations coordinating secretariat.....	1	13,978	1	15,038	1	15,038
Projects staff officer, information and education projects staff, operations coordinating staff.....	1	12,771	1	13,749	1	13,749
Director, research and intelligence liaison staff, National Security Council.....	1	13,978	1	15,038	1	16,038
Area officers, operations coordinating staff.....	6	82,430	6	83,139	6	83,451
GS-14. \$12,210 to \$13,610:						
Member, policy coordinating staff.....	1	11,367	1	12,230	1	12,480
Area officer, operations coordinating staff.....	1	11,357				
GS-13. \$10,635 to \$11,935.....	3	30,431	3	33,239	3	33,239
GS-12. \$8,955 to \$10,255.....	2	18,616	2	20,280	2	20,280
GS-11. \$7,560 to \$8,860.....	3	22,796	3	24,253	3	24,793
GS-10. \$6,995 to \$7,820.....	1	6,822	1	7,342	1	7,509
GS-9. \$6,435 to \$7,425.....	8	51,854	8	66,369	7	60,733
GS-8. \$5,885 to \$6,875.....	1	5,637	1	6,219	1	6,386
GS-7. \$5,355 to \$6,345.....	19	109,633	22	134,993	22	136,160
GS-6. \$4,830 to \$5,820.....	4	20,551	3	16,350	3	16,806
GS-5. \$4,345 to \$5,335.....	4	16,661	3	13,874	3	14,372
GS-4. \$4,040 to \$4,670.....	3	11,399	4	16,328	4	16,744
GS-2. \$3,500 to \$4,130.....	2	6,823				
Total permanent.....	76	683,228	75	720,111	74	720,028
Deduct lapses.....	12.9	154,029	2.1	21,100	1.5	14,673
Net permanent (average number, net salary).....	63.1	529,199	72.9	699,011	72.5	705,355
Positions other than permanent: Intermittent employment.....		200		1,000		1,000
Other personal services:						
Regular pay above 52-week base.....		4,044		2,650		
Overtime and holiday pay.....		1,970		2,500		2,500
Payments to other agencies for reimbursable details.....		125,671				
Total personal services.....		661,084		705,161		708,855
Salaries and wages are distributed as follows:						
"Salaries and expenses".....		\$644,648		\$694,675		\$708,855
"Advances and reimbursements".....		16,436		10,586		

OFFICE OF CIVIL AND DEFENSE MOBILIZATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
OFFICE OF CIVIL AND DEFENSE MOBILIZATION						
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Director, Office of Civil and Defense Mobilization	1	\$25,000	1	\$25,000	1	\$25,000
Deputy director, Office of Civil and Defense Mobilization	1	21,000	1	21,000	1	21,000
Assistant director for plans and operations	1	20,000	1	20,000	1	20,000
Assistant director for resources and production	1	20,000	1	20,000	1	20,000
Assistant director for training, education and public affairs	1	20,000	1	20,000	1	20,000
GS-18, \$18,500:						
Deputy assistant director, communications and warning	1	17,514	1	18,512	1	18,512
Deputy assistant director, economic stabilization	1	17,514	1	18,512	1	18,512
Deputy assistant director, fuel and energy	1	17,514	1	18,512	1	18,512
Deputy assistant director, manpower	1	17,514	1	18,512	1	18,512
Deputy assistant director, plans and operations	1	17,514	1	18,512	1	18,512
Deputy assistant director, production and materials	1	17,514	1	18,512	1	18,512
Deputy assistant director, resources and production	1	17,514	1	18,512	1	18,512
Deputy assistant director, telecommunications	1	17,514	1	18,512	1	18,512
Deputy assistant director, training, education, and public affairs	1	17,514	1	18,512	1	18,512
Deputy assistant director, transportation	1	17,514	1	18,512	1	18,512
Director, program and policy	1	17,514	1	18,512	1	18,512
Director of research	1	17,514	1	18,512	1	18,512
Director, special liaison	1	17,514	1	18,512	1	18,512
General counsel	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant to deputy assistant director, production and materials	1	16,099	1	17,326	1	17,576
Deputy assistant director, Federal, State, and local plans	1	15,392	1	16,536	1	16,536
Deputy assistant director, food and water	1	15,392	1	16,536	1	16,806
Deputy assistant director, national organizations and civic affairs	1	16,099	1	17,326	1	17,326
Deputy assistant director, public affairs	1	15,392	1	16,536	1	16,806
Deputy to deputy assistant director, production and materials	1	16,349	1	17,576	1	17,576
Deputy to deputy assistant director, telecommunications	1	15,621	1	17,056	1	17,056
Deputy director, program and policy	1	15,870	1	17,326	1	17,326
Deputy director of research	1	15,870	1	17,326	1	17,326
Deputy general counsel	1	15,621	1	17,056	1	17,056
Director of administration	1	15,870	1	17,056	1	17,326
Director, program evaluation office	1	15,392	1	16,536	1	16,806
Regional director	7	107,744	8	132,288	8	133,908
GS-16, \$15,255 to \$16,295:						
Assistant to the director	1	14,435	1	15,787	1	15,787
Assistant general counsel	1	15,163	1	16,307	1	16,307
Deputy assistant director, chemical, biological, and radiological defense	1	14,206	1	15,267	1	15,517
Deputy assistant director, continuity of government	1	14,435	1	15,517	1	15,787
Deputy assistant director, emergency community services	1	14,206	1	15,267	1	15,517
Deputy assistant director, shelter and vulnerability reduction	1	14,206	1	15,267	1	15,517
Deputy assistant director, training and education	1	14,685	1	16,037	1	16,037
Deputy to deputy assistant director, economic stabilization	1	14,685	1	15,787	1	16,037
Deputy to deputy assistant director, manpower	1	14,435	1	15,517	1	15,787
Director, classified location	1	14,206	1	15,267	1	15,517
Director, intelligence and national security affairs office	1	15,163	1	16,307	1	16,307
Director, resources management staff	1	14,435	1	15,517	1	15,787
Director, security and inspection	1	14,206	1	15,267	1	15,517
General engineer	1	15,163	1	16,307	1	16,307
Information officer	1	14,435	1	15,787	1	15,787
Supervisory operations analyst	1	14,435	1	15,517	1	15,787
GS-15, \$13,730 to \$15,030:						
Administrative officer	1	13,978	1	15,038	1	15,309
Administrative services officer	1	13,083	1	14,061	1	14,394
Attorney (general)	3	40,144	3	42,349	3	43,015
Budget and fiscal officer	1	12,771	1	14,061	1	14,061
Chemist	1	13,978				
Civil defense coordinator	1	13,083	1	14,061	1	14,394
Civilian requirements officer	1	13,083	1	14,061	1	14,394
Communications and warning officer	1	13,083	1	14,061	1	14,394
Communications officer	1	13,686	1	14,706	1	15,038
Communications specialist	2	25,542	3	41,247	3	41,559
Continuity of government officer	1	12,771	1	13,749	1	14,061
Coordinator of national defense executive reserve	1	13,374	1	14,394	1	14,706
Damage assessment analyst	1	13,374	1	14,394	1	14,706

	1960 actual		1961 estimate		1962 estimate	
OFFICE OF CIVIL AND DEFENSE MOBILIZATION—continued						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030—Continued						
Deputy assistant director, women's activities	1	\$12,771	1	\$14,061	1	\$14,061
Deputy director of administration	1	13,374	1	14,394	1	14,394
Deputy director, classified location	1	12,771	1	14,061	1	14,061
Deputy director, health services	1	13,083	1	14,394	1	14,394
Deputy regional director	8	103,395	8	111,261	8	113,799
Director, audio visual office	1	13,083	1	14,394	1	14,394
Director, chemical, agriculture, and forest products office	1	14,227	1	15,309	1	15,309
Director, conference office	1	12,771	1	13,749	1	13,749
Director, construction and housing office	1	13,978	1	15,038	1	15,038
Director, educational relations office	1	13,083	1	14,061	1	14,394
Director, equipment and components office	1	13,978	1	15,038	1	15,038
Director, facilities certification staff	1	13,083	1	14,061	1	14,394
Director, industry office	1	14,277	1	15,309	1	15,309
Director, information office	1	13,374	1	14,394	1	14,394
Director, instructor training centers	1	13,978	1	15,038	1	15,038
Director, mobilization planning staff	1	13,978	1	15,038	1	15,309
Director, nonferrous metals and non-metallic minerals office	1	13,978	1	15,038	1	15,038
Director, program support office	1	12,771	1	14,061	1	14,061
Director, publications office	1	13,374	1	14,706	1	14,706
Director, regional plans and operations office	6	77,833	8	111,593	8	112,841
Director, regional resources and production office	7	92,122	8	113,507	8	114,775
Director, religious affairs office	1	13,686	1	14,706	1	14,706
Director, rural activities office	1	12,771	1	14,061	1	14,061
Director, staff college	1	12,771	1	14,061	1	14,061
Director, steel, ferroalloys and light metals office	1	13,978	1	15,038	1	15,309
Director, stockpile coordination office	1	13,978	1	15,038	1	15,038
Director, training analysis and development office	1	13,083	1	14,394	1	14,394
Dispersion specialist	1	13,374	1	14,394	1	14,706
Economist	1	13,978	1	15,309	1	15,309
Engineer	8	108,244	8	116,396	8	117,999
Executive secretary	2	27,352	2	29,432	2	30,015
Fire officer	1	13,686				
Industrial specialist	2	26,749	2	28,787	2	29,099
Information specialist	2	25,542	2	27,810	2	28,122
Inspection officer	2	26,145	2	28,455	2	28,767
Intelligence economist, general	1	13,978	1	15,038	1	15,038
Legislative, labor manpower specialist	1	12,771	1	13,749	1	14,061
Manpower specialist	1	12,771	1	14,061	1	14,061
Medical officer	1	13,978	1	15,038	1	15,038
Medical supply officer	1	13,686	1	15,038	1	15,038
Military intelligence analyst	1	13,083	1	14,394	1	14,394
Mobilization officer	1	13,083	1	14,061	1	14,394
Operations analyst	3	41,038	3	44,782	3	44,782
Operations officer	4	53,517	5	71,616	5	72,592
Operations planning officer	4	51,999	4	56,577	4	57,555
Personnel officer	1	12,771	1	13,749	1	14,061
Physical sciences administrator	2	27,956	2	30,076	2	30,076
Physical security officer	1	13,978	1	15,038	1	15,038
Planning officer	17	226,302	19	272,212	19	274,999
Policy and standards officer	1	13,978	1	15,038	1	15,309
Program officer	6	80,516	6	87,256	6	88,421
Program planning officer			1	13,749	1	13,749
Public affairs officer			1	14,061	1	14,061
Security specialist	1	13,686	1	15,038	1	15,038
Social science administrator	1	13,374	1	14,706	1	15,038
Special assistant	4	53,810	4	58,219	4	58,843
Stabilization specialist	1	12,771	1	13,749	1	14,061
Statistician	1	13,978	1	15,309	1	15,309
Supervisory management analyst	1	12,771	1	13,749	1	14,061
Supply officer	1	12,771	1	14,061	1	14,061
Technical liaison officer	1	13,978	1	15,038	1	15,038
Transportation officer	3	39,832	3	43,181	3	44,076
Warning officer	1	13,978	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510:						
Accountant	1	11,357	1	12,230	1	12,480
Administrative officer	2	22,714	2	24,710	2	24,960
Assistant executive secretary	1	11,606	1	12,480	1	12,750
Attorney-adviser (general)	3	34,818	4	49,940	4	50,480
Auditor	1	11,357	1	12,230	1	12,480
Budget and fiscal officer	1	11,357	1	12,480	1	12,480
Budget officer	1	12,085	1	13,000	1	13,270
Chemist	1	11,606	1	12,750	1	12,750
Civil defense coordinator	4	47,132	4	50,980	4	51,770
Civil defense officer	1	11,835	1	13,000	1	13,000
Civil defense officer (warning)	4	48,110	4	52,060	4	52,810
Communications officer	1	12,563	1	13,520	1	13,520
Communications specialist	1	11,357	1	12,230	1	12,480
Congressional liaison officer			1	12,230	1	12,230
Continuity of government officer	1	11,357	1	12,230	1	12,480
Damage assessment officer	1	11,357	1	12,480	1	12,480
Director, CBR defense school	1	11,357	1	12,480	1	12,480
Director, eastern instructor training center	1	11,357	1	12,480	1	12,480
Director, western instructor training center	1	12,085	1	13,270	1	13,270
Economist (general)	1	12,563	1	13,520	1	13,790
Educationist	1	11,357	1	12,480	1	12,480
Engineer	10	122,530	10	133,369	10	133,889
Executive officer	1	11,835	1	13,000	1	13,000
Fire officer	1	12,563	1	13,520	1	13,790
Industrial specialist	7	82,359	7	89,210	7	89,980
Information officer	8	93,267	8	101,420	8	101,420
Liaison officer	1	11,606	1	12,750	1	13,000

OFFICE OF CIVIL AND DEFENSE MOBILIZATION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate			
OFFICE OF CIVIL AND DEFENSE MOBILIZATION—continued						
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$12,210 to \$13,510—Continued						
Liaison officer (warning).....	1	\$11,835	1	\$13,000	1	\$13,000
Labor specialist.....	2	23,691	2	25,750	2	26,020
Management analyst.....	1	11,357	2	24,460	2	24,710
Manpower specialist.....	2	24,897	2	26,790	2	27,060
Military requirements officer.....	1	12,563	1	13,520	1	13,790
Mobilization planning officer.....	3	35,526	3	38,750	3	39,020
Natural disaster coordinator.....	1	12,563	1	13,520	1	13,520
Operations analyst.....	3	37,689	2	27,040	2	27,040
Operations officer.....	7	82,180	8	100,650	8	102,230
Operations planning officer.....	3	34,071	3	36,690	3	37,440
Personnel officer.....	1	11,357	1	12,230	1	12,480
Physical science administrator.....	1	11,606	1	12,750	1	12,750
Physicist.....	1	12,563	1	13,748	1	13,748
Planning officer.....	25	287,601	23	284,850	23	289,470
Program officer.....	8	92,310	10	124,090	10	125,630
Program planning officer.....	1	11,357				
Publications officer.....	1	12,563	1	13,520	1	13,520
Records preservation specialist.....	1	12,334				
Regional resources and production officer.....	6	68,870	6	74,420	6	75,670
Regional training and public affairs officer.....	8	93,058	8	100,650	8	102,230
Rehabilitation officer.....	1	11,835	1	13,000	1	13,270
Reports officer.....	1	11,606	1	12,480	1	12,750
Research program analyst.....	1	12,563	1	13,520	1	13,790
Reserve personnel officer.....	1	11,357	1	12,230	1	12,480
Resources analyst.....	3	36,732	4	52,020	4	52,540
Security officer.....	2	22,714	2	24,960	2	24,960
Social science officer.....	2	24,648	2	26,790	2	27,040
Special assistant.....	1	11,357	1	12,480	1	12,480
Statistician.....	1	11,357	1	12,230	1	12,480
Storage and operations specialist.....	1	12,563	1	13,520	1	13,790
Supervisory publications editor.....	1	11,357	1	12,230	1	12,480
Surplus property officer.....	1	11,357	1	12,230	1	12,480
Tests officer.....	6	68,620	6	74,150	6	75,400
Training officer.....	2	23,192	2	25,491	2	26,000
Transportation specialist.....	3	35,755	3	38,750	3	39,000
Visual information officer.....	1	11,835	1	12,750	1	13,000
Warning and communications officer.....	8	92,310	8	98,860	8	100,650
GS-13, \$10,635 to \$11,935.....	270	2,784,508	281	3,129,408	282	3,178,500
GS-12, \$8,955 to \$10,255.....	117	1,003,173	124	1,149,054	124	1,166,603
GS-11, \$7,560 to \$8,860.....	78	569,308	78	618,468	79	635,235
GS-10, \$6,995 to \$7,985.....	7	50,565	6	46,799	6	47,209
GS-9, \$6,435 to \$7,425.....	90	563,648	87	593,649	87	605,055
GS-8, \$5,885 to \$6,875.....	23	139,133	23	152,548	21	140,930
GS-7, \$5,355 to \$6,345.....	83	444,780	82	478,721	82	489,824
GS-6, \$4,830 to \$5,820.....	130	639,148	127	682,119	127	696,221
GS-5, \$4,345 to \$5,335.....	228	997,928	223	1,073,698	223	1,104,223
GS-4, \$4,040 to \$4,670.....	139	548,874	133	574,352	133	585,615
GS-3, \$3,760 to \$4,390.....	66	242,767	64	253,922	64	259,784
GS-2, \$3,500 to \$4,130.....	17	60,248	13	51,519	13	52,351
Ungraded positions at hourly rates equivalent to less than \$12,210.....	40	186,620	34	160,766	34	160,766
Total permanent.....	1,653	12,984,698	1,650	14,223,690	1,650	14,435,596
Deduct—						
Lapses.....	26	243,877	19	161,910	27	257,386
Decrease due to changes in pay scale for part of year.....			22,900			
Net permanent (average number, net salary).....	1,627	12,740,821	1,631	14,038,880	1,623	14,178,210
Positions other than permanent:						
Temporary employment.....	269	857	285	840	282	990
Intermittent employment.....	124	231	174	100	158	900
Other personal services:						
Regular pay above 52-week base.....	98	242	54	630		
Overtime and holiday pay.....	212	859	201	450	196	300
Payments to other agencies for reimbursable details.....	11	757	36	200	26	000
Total personal services, Office of Civil and Defense Mobilization.....	13	457,767	14	790,500	14	842,400
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:						
"Salaries and expenses".....	13	437,436	14	766,500	14	818,400
"Advances and reimbursements".....	20	331	24	000	24	000

	1960 actual		1961 estimate		1962 estimate	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-15. \$13,730 to \$15,030: Director, civil defense education	1	\$12, 771	1	\$13, 749	1	\$13, 749
GS-14. \$12,210 to \$13,510: Program specialist	2	22, 714	2	24, 460	2	24, 460
GS-13. \$10,635 to \$11,935: Program specialist	1	9, 901	1	10, 650	1	10, 650
GS-12. \$8,955 to \$10,255: Program specialist	1	8, 341	1	8, 965	1	8, 965
GS-6. \$4,830 to \$5,820	1	5, 408	1	5, 824	1	5, 824
GS-5. \$4,345 to \$5,335	1	4, 056	1	4, 347	1	4, 347
GS-4. \$4,040 to \$4,670	1	3, 765	1	4, 056	1	4, 056
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17, 100	1	17, 100	1	17, 100
Director	12	147, 960	8	100, 080	5	52, 717
Total permanent	21	232, 016	17	189, 231	14	141, 868
Deduct lapses	4	37, 059	2	12, 523	1	5, 771
Net permanent (average number, net salary)	17	194, 957	15	176, 708	13	136, 097
Other personal services: Regular pay above 52-week base		515		277		
Total personal services, Department of Health, Education, and Welfare		195, 472		176, 985		136, 097

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES

	1960 actual	1961 estimate	1962 estimate			
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$12,210 to \$13,510:						
Program planner.....			1	\$12,750	1	\$12,750
Regional liaison representative.....	8	\$94,723	8	101,960	8	102,980
GS-12, \$8,955 to \$10,255.....					8	75,880
GS-5, \$4,345 to \$5,335.....	8	36,441	9	43,618	9	44,782
GS-4, \$4,040 to \$4,670.....					2	8,112
Total permanent.....	16	131,164	18	158,328	28	244,504
Deduct lapses.....	10.9	82,782	0.5	5,840	1.1	5,183
Add portion of salaries carried in other position schedules paid from this account.....	0.3	2,689	1.8	14,200		
Net permanent (average number, net salary).....	5.4	51,071	19.3	166,688	26.9	239,321
Positions other than permanent: Temporary employment.....		978		2,300		
Other personal services:						
Regular pay above 52-week base.....		21		1,003		
Overtime and holiday pay.....		145				
Total personal services, Department of Agriculture.....		52,215		169,991		239,321
ALLOCATION TO DEPARTMENT OF COMMERCE						
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Administrator, defense air transportation administration.....	1	16,349	1	17,576	1	17,576
GS-15, \$13,730 to \$15,030:						
Director, air transport division.....	1	13,083	1	14,394	1	14,706
Director, general aviation division.....	1	13,686	1	14,706	1	15,038
Regional coordinator.....	7	91,644	7	97,844	8	113,486
Regional production director.....					8	109,992
GS-14, \$12,210 to \$13,510:						
Assistant emergency planning coordinator.....	1	11,606	1	12,480	1	12,480
Deputy director, air transport division.....	1	11,357	1	12,230	1	12,480
Meteorologist, civil defense coordinator.....			1	12,230	1	12,230
Meteorologist, consultant.....					1	12,230
Regional coordinator.....	1	11,357	1	12,230		
Survey statistician.....					1	12,230
GS-13, \$10,635 to \$11,935.....	14	142,481	12	130,627	11	121,200
GS-12, \$8,955 to \$10,255.....	3	25,980	5	47,820	5	46,925
GS-11, \$7,560 to \$8,860.....	3	22,568	4	32,094	3	24,523
GS-9, \$6,435 to \$7,425.....	4	25,626	4	27,602	3	34,548
GS-7, \$5,355 to \$6,345.....	15	80,667	15	86,823	15	87,988
GS-6, \$4,830 to \$5,820.....	2	10,650	2	11,482	2	11,648

	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate	
ALLOCATION TO DEPARTMENT OF COMMERCE—continued				ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued				
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-5, \$4,345 to \$5,335.....	3	\$13,354	3	\$14,542	10	\$45,467		
GS-4, \$4,040 to \$4,670.....	6	23,151	8	33,176	1	4,680		
GS-3, \$3,760 to \$4,390.....	2	7,030						
Total permanent.....	65	520,589	67	577,856	76	709,427		
Deduct lapses.....	18	132,651	4	17,356	4	29,845		
Add portion of salaries carried in other positions schedules paid from this account.....	153	1,349,573	146	1,362,500	146	1,375,500		
Net permanent (average number, net salary).....	200	1,737,511	209	1,923,000	218	2,055,082		
Positions other than permanent:								
Temporary employment.....	47,500		45,511		57,732			
Intermittent employment.....	8,812		15,900		16,700			
Other personal services:								
Regular pay above 52-week base.....	12,770		8,318					
Overtime and holiday pay.....	3,440		10,792		1,847			
Nightwork differential.....			5,815					
Total personal services, Department of Commerce.....	1,810,033		2,009,336		2,131,361			
ALLOCATION TO FEDERAL AVIATION AGENCY				ALLOCATION TO HOUSING AND HOME FINANCE AGENCY				
Grades and ranges:				Grades and ranges:				
GS-15, \$13,730 to \$15,030:				GS-14, \$12,210 to \$13,510:				
Civil aviation defense planning officer.....	1	12,771	1	14,061	1	14,061		
GS-14, \$12,210 to \$13,510:				Defense planning officer.....	1	11,357	1	12,480
Defense planning officer.....	1	11,357	1	13,270	1	13,520		
Disaster control planning officer.....	4	39,604	4	43,596	10	108,580		
GS-13, \$10,635 to \$11,935.....	2	10,682	2	18,470	2	18,970		
GS-12, \$8,955 to \$10,255.....				GS-11, \$7,560 to \$8,860.....				
GS-11, \$7,560 to \$8,860.....				GS-9, \$6,435 to \$7,425.....				
GS-9, \$6,435 to \$7,425.....				GS-6, \$4,830 to \$5,820.....	3	12,168	2	9,990
GS-6, \$4,830 to \$5,820.....				GS-5, \$4,345 to \$5,335.....				
GS-5, \$4,345 to \$5,335.....				Total permanent.....	12	103,939	12	116,083
Total permanent.....	12	103,939	12	116,083	25	228,845		
Deduct lapses.....	10.5	89,585	0.2	2,520	3.7	30,000		
Add portion of salaries carried in other positions schedules paid from this account.....			7,500		15,000			
Net permanent (average number, net salary).....	1.5	14,354	11.8	121,063	21.3	213,845		
Other personal services: Regular pay above 52-week base.....			437					
Total personal services, Federal Aviation Agency.....	14,354		121,500		213,845			
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Grades and ranges:				
GS-14, \$12,210 to \$13,510:				GS-18, \$18,500:				
Damage assessment officer.....	1	11,355	1	12,470	1	12,730		
Electronic engineer.....	1	11,355						
Total permanent.....	2	22,710	1	12,470	1	12,730		
Deduct lapses.....	0.9	10,220		47				
Net permanent (average number, net salary).....	1.1	12,490	1	12,423	1	12,730		
Other personal services: Regular pay above 52-week base.....		86		47				
Total personal services, Federal Communications Commission.....	12,576		12,470		12,730			
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Grades and ranges:				
GS-15, \$13,730 to \$15,030:				GS-15, \$13,730 to \$15,030:				
Chief, civil defense emergency welfare services.....	1	13,083	1	14,061	1	14,394		
Administrative officer.....	1	12,771	1	13,749	1	13,749		
Chief of branch, Public Health Service.....	1	13,686	1	14,706	1	14,706		
GS-14, \$12,210 to \$13,510:				GS-14, \$12,210 to \$13,510:				
Emergency welfare services liaison officer.....	1	12,563	1	13,520	1	13,520		
Operations planning officer.....	1	11,357	1	12,230				
Assistant chief of branch, Public Health Service.....	1	11,357	1	12,230				
Engineer.....	2	24,407	1	13,790				
Public health program specialist.....	5	56,781	4	48,920				
Scientist.....								
Civil defense officer (field planning).....	1	11,357	1	12,480	1	12,480		
GS-13, \$10,635 to \$11,935.....	32	325,486	37	398,673	43	464,086		
GS-12, \$8,955 to \$10,255.....	24	202,864	23	208,315	52	468,818		
GS-11, \$7,560 to \$8,860.....	8	59,653	11	86,131	25	190,835		
GS-9, \$6,435 to \$7,425.....	8	49,273	8	53,248	23	150,780		
GS-7, \$5,355 to \$6,345.....	5	27,061	6	34,694	7	40,060		
GS-6, \$4,830 to \$5,820.....	7	33,467	9	46,404	9	46,904		
GS-5, \$4,345 to \$5,335.....	24	108,490	21	99,279	23	108,639		
GS-4, \$4,040 to \$4,670.....	6	22,777	15	62,088	21	88,234		
GS-3, \$3,760 to \$4,390.....	3	11,107	1	3,765	1	3,765		
GS-2, \$3,500 to \$4,130.....	1	3,266						
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Grades and ranges:				
GS-15, \$13,730 to \$15,030:				GS-15, \$13,730 to \$15,030:				
Chief, civil defense emergency welfare services.....	1	13,083	1	14,061	1	14,394		
Administrative officer.....	1	12,771	1	13,749	1	13,749		
Chief of branch, Public Health Service.....	1	13,686	1	14,706	1	14,706		
GS-14, \$12,210 to \$13,510:				GS-14, \$12,210 to \$13,510:				
Emergency welfare services liaison officer.....	1	12,563	1	13,520	1	13,520		
Operations planning officer.....	1	11,357	1	12,230				
Assistant chief of branch, Public Health Service.....	1	11,357	1	12,230				
Engineer.....	2	24,407	1	13,790				
Public health program specialist.....	5	56,781	4	48,920				
Scientist.....								
Civil defense officer (field planning).....	1	11,357	1	12,480	1	12,480		
GS-13, \$10,635 to \$11,935.....	32	325,486	37	398,673	43	464,086		
GS-12, \$8,955 to \$10,255.....	24	202,864	23	208,315	52	468,818		
GS-11, \$7,560 to \$8,860.....	8	59,653	11	86,131	25	190,835		
GS-9, \$6,435 to \$7,425.....	8	49,273	8	53,248	23	150,780		
GS-7, \$5,355 to \$6,345.....	5	27,061	6	34,694	7	40,060		
GS-6, \$4,830 to \$5,820.....	7	33,467	9	46,404	9	46,904		
GS-5, \$4,345 to \$5,335.....	24	108,490	21	99,279	23	108,639		
GS-4, \$4,040 to \$4,670.....	6	22,777	15	62,088	21	88,234		
GS-3, \$3,760 to \$4,390.....	3	11,107	1	3,765	1	3,765		
GS-2, \$3,500 to \$4,130.....	1	3,266						
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Grades and ranges:				
GS-15, \$13,730 to \$15,030:				GS-15, \$13,730 to \$15,030:				
Chief, civil defense emergency welfare services.....	1	13,083	1	14,061	1	14,394		
Administrative officer.....	1	12,771	1	13,749	1	13,749		
Chief of branch, Public Health Service.....	1	13,686	1	14,706	1	14,706		
GS-14, \$12,210 to \$13,510:				GS-14, \$12,210 to \$13,510:				
Emergency welfare services liaison officer.....	1	12,563	1	13,520	1	13,520		
Operations planning officer.....	1	11,357	1	12,230				
Assistant chief of branch, Public Health Service.....	1	11,357	1	12,230				
Engineer.....	2	24,407	1	13,790				
Public health program specialist.....	5	56,781	4	48,920				
Scientist.....								
Civil defense officer (field planning).....	1	11,357	1	12,480	1	12,480		
GS-13, \$10,635 to \$11,935.....	32	325,486	37	398,673	43	464,086		
GS-12, \$8,955 to \$10,255.....	24	202,864	23	208,315	52	468,818		
GS-11, \$7,560 to \$8,860.....	8	59,653	11	86,131	25	190,835		
GS-9, \$6,435 to \$7,425.....	8	49,273	8	53,248	23	150,780		
GS-7, \$5,355 to \$6,345.....	5	27,061	6	34,694	7	40,060		
GS-6, \$4,830 to \$5,820.....	7	33,467	9	46,404	9	46,904		
GS-5, \$4,345 to \$5,335.....	24	108,490	21	99,279	23	108,639		
GS-4, \$4,040 to \$4,670.....	6	22,777	15	62,088	21	88,234		
GS-3, \$3,760 to \$4,390.....	3	11,107	1	3,765	1	3,765		
GS-2, \$3,500 to \$4,130.....	1	3,266						
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Grades and ranges:				
GS-15, \$13,730 to \$15,030:				GS-15, \$13,730 to \$15,030:				
Chief, civil defense emergency welfare services.....	1	13,083	1	14,061	1	14,394		
Administrative officer.....	1	12,771	1	13,749	1	13,749		
Chief of branch, Public Health Service.....	1	13,686	1	14,706	1	14,706		
GS-14, \$12,210 to \$13,510:				GS-14, \$12,210 to \$13,510:				
Emergency welfare services liaison officer.....	1	12,563	1	13,520	1	13,520		
Operations planning officer.....	1	11,357	1	12,230				
Assistant chief of branch, Public Health Service.....	1	11,357	1	12,230				
Engineer.....	2	24,407	1	13,790				
Public health program specialist.....	5	56,781	4	48,920				
Scientist.....								
Civil defense officer (field planning).....	1	11,357	1	12,480	1	12,480		
GS-13, \$10,635 to \$11,935.....	32	325,486	37	398,673	43	464,086		
GS-12, \$8,955 to \$10,255.....	24	202,864	23	208,315	52	468,818		
GS-11, \$7,560 to \$8,860.....	8	59,653	11	86,131	25	190,835		
GS-9, \$6,435 to \$7,425.....	8	49,273	8	53,248	23	150,780		
GS-7, \$5,355 to \$6,345.....	5	27,061	6	34,694	7	40,060		
GS-6, \$4,830 to \$5,820.....	7	33,467	9	46,404	9	46,904		
GS-5, \$4,345 to \$5,335.....	24	108,490	21	99,279	23	108,639		
GS-4, \$4,040 to \$4,670.....	6	22,777	15	62,088	21	88,234		
GS-3, \$3,760 to \$4,390.....	3	11,107	1	3,765	1	3,765		
GS-2, \$3,500 to \$4,130.....	1	3,266						
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Grades and ranges:				
GS-15, \$13,730 to \$15,030:				GS-15, \$13,730 to \$15,030:				
Chief, civil defense emergency welfare services.....	1	13,083	1	14,061	1	14,394		
Administrative officer.....	1	12,771	1	13,749	1	13,749		
Chief of branch, Public Health Service.....	1	13,686	1	14,706	1	14,706		
GS-14, \$12,210 to \$13,510:				GS-14, \$12,210 to \$13,510:				
Emergency welfare services liaison officer.....	1	12,563	1	13,520	1	13,520		
Operations planning officer.....	1	11,357	1	12,230				
Assistant chief of branch, Public Health Service.....	1	11,357	1	12,230				
Engineer.....	2	24,407	1	13,790				
Public health program specialist.....	5	56,781	4	48,920				
Scientist.....								
Civil defense officer (field planning).....	1	11,357	1	12,480	1	12,480		
GS-13, \$10,635 to \$11,935.....	32	325,486	37	398,673	43	464,086		
GS-12, \$8,955 to \$10,255.....	24	202,864	23	208,315	52	468,818		
GS-11, \$7,560 to \$8,860.....	8	59,653	11	86,131	25	190,835		
GS-9, \$6,435 to \$7,425.....	8	49,273	8	53,248	23	150,780		
GS-7, \$5,355 to \$6,345.....	5	27,061	6	34,694	7	40,060		
GS-6, \$4,830 to \$5,820.....	7	33,467	9	46,404	9	46,904		
GS-5, \$4,345 to \$5,335.....	24	108,490	21	99,279	23	108,639		
GS-4, \$4,040 to \$4,670.....	6	22,777	15	62,088	21	88,234		
GS-3, \$3,760 to \$4,390.....	3	11,107	1	3,765	1	3,765		
GS-2, \$3,500 to \$4,130.....	1	3,266						
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				ALLOCATION TO DEPARTMENT OF THE INTERIOR				
Grades and ranges:				Gr				

OFFICE OF CIVIL AND DEFENSE MOBILIZATION—Continued

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO INTERSTATE COMMERCE COMMISSION						
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Mobilization specialist.....			1	\$13,749	1	\$13,749
GS-14, \$12,210 to \$13,510:						
Bomb damage analyst.....					1	12,230
Field representative.....					1	12,230
Mobilization specialist (general).....					1	12,230
Mobilization specialist (motor carriers).....					1	12,230
Mobilization specialist (railroads).....					1	12,230
GS-13, \$10,635 to \$11,935.....	1	\$11,107	1	11,939	3	31,950
GS-12, \$8,955 to \$10,255.....			2	17,930	2	17,930
GS-5, \$4,345 to \$5,335.....			1	4,347	1	4,347
GS-4, \$4,040 to \$4,670.....					1	4,056
Total permanent.....	1	11,107	5	47,965	13	133,182
Deduct lapses.....			1	11,350	1.8	18,017
Net permanent (average number, net salary).....	1	11,107	4	36,615	11.2	115,165
Other personal services:						
Regular pay above 52-week base.....				141		
Payments to other agencies for reimbursable details.....				6,700		
Total personal services, Interstate Commerce Commission.....		11,107		43,456		115,165
ALLOCATION TO DEPARTMENT OF LABOR						
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Mobilization coordinator.....	1	15,163	1	16,307		
GS-15, \$13,730 to \$15,030:						
Emergency manpower specialist.....	1	13,978				
Resources and requirement officer.....	1	12,771	1	14,061	1	14,061
Defense mobilization coordinator.....	1	12,771	1	13,749	1	13,749
Special assistant for foreign manpower.....	1	13,978	1	15,038	1	15,038
Labor management adviser.....					1	13,749
GS-14, \$12,210 to \$13,510:						
Defense mobilization specialist.....	1	12,563	1	13,520	1	13,520
Computer liaison officer.....			1	12,230	1	12,230
Defense mobilization manpower adviser.....	1	11,357	1	12,230	1	12,230
Labor economist.....	1	11,357	1	12,230	1	12,230
Civil defense manpower adviser.....					1	12,230
Wage administration planning officer.....	1	11,357	1	12,230	1	12,230
GS-13, \$10,635 to \$11,935.....	14	138,614	14	151,901	14	152,399
GS-12, \$8,955 to \$10,255.....	7	58,387	6	56,390	10	92,270
GS-11, \$7,560 to \$8,860.....	2	14,060	2	15,662	4	30,804
GS-9, \$6,435 to \$7,425.....	1	5,900	1	7,114	3	20,010
GS-7, \$5,335 to \$6,345.....	4	19,968	4	23,130	4	22,619
GS-6, \$4,830 to \$5,820.....	3	13,479	2	11,170	2	11,170
GS-5, \$4,345 to \$5,335.....	7	28,392	7	33,260	7	33,260
GS-4, \$4,040 to \$4,670.....	2	7,530	2	9,464	6	24,944
Total permanent.....	49	401,715	47	429,686	60	518,723
Deduct—						
Lapses.....	13.9	113,731	1	8,703	1.3	11,923
Decrease due to changes in pay scale for part of year.....				570		
Net permanent (average number, net salary).....	35.1	287,984	46	420,413	58.7	506,800
Other personal services:						
Regular pay above 52-week base.....				1,575		
Intermittent employment.....				20,735		9,800
Total personal services, Department of Labor.....		287,984		442,723		516,600
ALLOCATION TO POST OFFICE DEPARTMENT						
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	1	11,606	1	12,750	1	12,750
GS-12, \$8,955 to \$10,255.....	1	8,341	1	9,235	1	9,235
Total permanent.....	2	19,947	2	21,985	2	21,985
Deduct lapses.....	0.6	5,388		452		
Net permanent (average number, net salary).....	1.4	14,559	2	21,533	2	21,985
Other personal services: Regular pay above 52-week base.....		153		85		
Total personal services, Post Office Department.....		14,712		21,618		21,985

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO SMALL BUSINESS ADMINISTRATION						
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Liaison representative.....	1	\$13,970	1	\$15,038	1	\$15,038
Deduct lapses.....	0.3	419				
Net permanent (average number, net salary).....	0.7	13,551	1	15,038	1	15,038
Other personal services: Regular pay above 52-week base.....		104		58		
Total personal services, Small Business Administration.....		13,655		15,096		15,038
ALLOCATION TO VETERANS ADMINISTRATION						
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Damage assessment liaison officer.....	1	12,334	1	12,480	1	12,480
Other personal services: Regular pay above 52-week base.....		95		53		
Total personal services, Veterans Administration.....		12,429		12,533		12,480

EMERGENCY SUPPLIES AND EQUIPMENT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO VETERANS ADMINISTRATION						
Grades and ranges:						
GS-5, \$4,345 to \$5,335.....	4	\$19,946	4	\$21,716	4	\$21,882
GS-4, \$4,040 to \$4,670.....	5	22,150	5	24,024	5	24,128
GS-3, \$3,760 to \$4,390.....	4	16,557	4	18,056	4	18,160
Ungraded positions at hourly rates equivalent to less than \$12,210.....	32	166,633	30	161,700	29	156,310
Total permanent.....	45	225,286	43	225,496	42	220,480
Deduct lapses.....	2	10,287	2	10,316	2	11,000
Net permanent (average number, net salary).....	43	214,999	41	215,180	40	209,480
Other personal services:						
Regular pay above 52-week base.....		1,654		900		
Overtime and holiday pay.....		539		500		500
Nightwork differential.....		1,386		1,400		1,430
Total personal services, Veterans Administration.....		218,578		217,980		211,410

PRESIDENT'S ADVISORY COMMITTEE ON GOVERNMENT ORGANIZATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Staff director.....	1	\$17,500	1	\$18,512		
GS-16, \$15,255 to \$16,295:						
Acting staff director.....	2	13,812	1	15,267		
GS-9, \$6,435 to \$7,425.....	1	5,928	2	14,852		
GS-8, \$5,885 to \$6,875.....						
Total permanent.....	4	37,240	4	48,631		
Deduct lapses.....	1	6,262	1	18,376		
Net permanent (average number, net salary).....	3	30,978	3	30,255		
Positions other than permanent: Intermittent employment.....		2,100		6,300		
Total personal services.....		33,078		36,555		

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

DISASTER RELIEF

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO OFFICE OF CIVIL AND DEFENSE MOBILIZATION						
Grades and ranges:						
GS-12. \$8,955 to \$10,255.....	1	\$9,547	1	\$10,275	1	\$10,275
GS-7. \$5,355 to \$6,345.....	2	9,984	2	10,899	2	11,399
GS-4. \$4,040 to \$4,670.....	1	3,735	1	4,056	1	4,264
GS-3. \$3,760 to \$4,390.....	3	10,545	3	11,940	3	12,148
Total permanent.....	7	33,831	7	37,170	7	38,086
Deduct lapses.....		3,831		170		86
Net permanent (average number, net salary).....	7	30,000	7	37,000	7	38,000
Positions other than permanent: Temporary employment.....		14,000		190,000		200,000
Other personal services:						
Regular pay above 52-week base.....		157		1,000		
Overtime and holiday pay.....		558		3,000		6,000
Total personal services, Office of Civil and Defense Mobilization.....		44,715		231,000		244,000

EXPANSION OF DEFENSE PRODUCTION

REVOLVING FUND, DEFENSE PRODUCTION ACT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATIONS TO GENERAL SERVICES ADMINISTRATION						
Grades and ranges:						
GS-16. \$15,255 to \$16,295: Director, Nicaro project.....	1	\$14,435	1	\$15,517	1	\$15,787
GS-15. \$13,730 to \$15,030: Assistant director, project administration.....	1	14,456	1	15,558	1	15,558
Chief, industry branch.....	1	13,978	1	15,038	1	15,038
Commodity analyst.....	1	13,978	1	15,038	1	15,038
Director, research and development.....	1	13,978				
Industrial engineer.....	1	13,978	1	15,038		
Special assistant to commissioner.....	1	14,227				
GS-14. \$12,210 to \$13,510: Business economist.....	1	12,563	1	13,520	1	13,520
Commodity analyst.....	1	11,835	1	12,750	1	13,000
Contract specialist.....	1	11,357	1	12,230		
General engineer.....	2	25,126	2	27,040	1	13,520
Regional director, defense materials service.....	2	24,169	2	26,270	2	26,520
GS-13. \$10,635 to \$11,935.....	5	54,101	5	58,677	3	35,319
GS-12. \$8,955 to \$10,255.....	4	36,505	4	39,520	4	39,770
GS-11. \$7,560 to \$8,860.....	8	61,362	6	49,546	5	42,245
GS-9. \$6,435 to \$7,425.....	18	119,351	17	120,786	16	114,339
GS-8. \$5,885 to \$6,575.....	1	6,074	1	6,552		
GS-7. \$5,355 to \$6,345.....	11	62,961	6	37,503	5	31,470
GS-6. \$4,830 to \$5,820.....	3	14,997	2	11,315	2	11,482
GS-5. \$4,345 to \$5,335.....	18	83,740	13	65,331	13	66,498
GS-4. \$4,040 to \$4,670.....	8	33,715	5	23,400	5	23,504
GS-3. \$3,760 to \$4,390.....	8	32,095	5	22,008	5	22,133
GS-2. \$3,500 to \$4,130.....			1	4,347	1	4,347
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	9,380	2	9,525	2	9,625
Total permanent.....	100	698,361	79	616,509	70	528,613
Deduct lapses.....		8.1 48,306		1 6,805		0.5 4,913
Net permanent (average number, net salary):						
United States and possessions.....	88.9	615,984	75	573,325	69.5	523,700
Foreign countries: U.S. rates.....	3	34,071	3	36,379		
Positions other than permanent: Temporary employment.....		1,135				
Other personal services:						
Regular pay above 52-week base.....		5,032		2,396		
Overtime and holiday pay.....		6,790		4,600		1,400
Additional pay for service abroad.....		750		1,000		
Total personal services, General Services Administration.....		663,762		617,700		525,100

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO TREASURY DEPARTMENT						
Grades and ranges:						
GS-15. \$13,730 to \$15,030: Attorney-adviser.....	1	\$13,978	1	\$15,309	1	\$15,309
Railroad loan specialist.....	1	13,978	1	15,030		
GS-14. \$12,210 to \$13,510: Engineer.....	1	13,042	1	14,310	1	14,310
GS-13. \$10,635 to \$11,935.....	1	10,150	1	10,899	2	23,109
GS-11. \$7,560 to \$8,860.....	1	7,530	1	8,341		
GS-7. \$5,355 to \$6,345.....	1	5,836	1	6,365	1	6,365
GS-6. \$4,830 to \$5,820.....	2	10,816	2	11,648	2	11,648
GS-5. \$4,345 to \$5,335.....	1	4,805	1	5,336		
GS-4. \$4,040 to \$4,670.....	1	4,326				
Total permanent.....	10	84,511	9	87,238	7	70,741
Deduct lapses.....		2,414	1	12,413		241
Net permanent (average number, net salary).....	10	82,097	8	74,825	7	70,500
Other personal services: Regular pay above 52-week base.....		620		275		
Total personal services, Treasury Department.....		82,717		75,100		70,500

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES

ECONOMIC ASSISTANCE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
INTERNATIONAL COOPERATION ADMINISTRATION						
Grades and ranges:						
Grades established by the Reorganization Plan No. 7 of 1953:						
Presidential appointments: \$19,000 and over:						
Director, International Cooperation Administration.....	1	\$21,000	1	\$21,000	1	\$21,000
Deputy director, International Cooperation Administration.....	1	20,000	1	20,000	1	20,000
Deputy director for management.....	1	19,000	1	19,000	1	19,000
Deputy director for operations.....	1	19,000	1	19,000	1	19,000
Grades established by the Director, International Cooperation Administration (68 Stat. 833) (excepted positions):						
Excepted: \$10,000:						
Deputy director for private enterprise.....	1	19,000	1	19,000	1	19,000
Deputy director for program and planning.....	1	19,000	1	19,000	1	19,000
Director, technical assistance study group.....					1	19,000
Excepted: \$18,500:						
Assistant deputy director—administration.....	1	18,013	1	18,512	1	18,512
Assistant deputy director—controller.....	1	17,000	1	18,512	1	18,512
Assistant deputy director for operations.....	1	18,013	1	18,512	1	18,512
Assistant deputy director for private enterprise.....	1	18,013	1	18,512	1	18,512
Deputy director, technical assistance study group.....					1	18,512
Director, office of food and agriculture.....	1	17,514	1	18,512	1	18,512
General counsel.....	1	17,514	1	18,512	1	18,512
Regional director.....	2	30,026	2	37,024	2	37,024
Excepted: \$16,530 to \$17,570:						
Deputy director for congressional relations.....	1	16,515	1	17,576	1	17,576
Deputy general counsel.....	1	15,392	1	16,536	1	16,536
Deputy regional director.....	1	15,392	1	16,536	1	16,536
Director, office of contract relations.....	1	15,163				
Director, office of industrial resources.....	1	16,515	1	17,576	1	17,876
Director, office of labor affairs.....	1	15,870	1	17,326	1	17,326
Director, office of management planning.....	1	16,349	1	17,576	1	17,576
Director, office of public health.....			1	16,536	1	16,536
Director, office of public services.....	1	16,515	1	17,576	1	17,576

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES—Continued

ECONOMIC ASSISTANCE—Continued

	1960 actual	1961 estimate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION—continued			
Grades and ranges—Continued			
Grades established by the Director, International Cooperation Administration (68 Stat. §33) (excepted positions)—Continued			
Expected: \$16,530 to \$17,570—Con.			
Director, office of supply services	1 \$15,392	1 \$16,536	1 \$16,806
Director, office of transportation	1 16,349	1 17,576	1 17,576
Study coordinator, technical assistance study group	1 16,515	1 17,576	1 17,576
Expected: \$15,255 to \$16,295:			
Assistant director	1 14,914	1 16,037	1 16,037
Deputy controller	1 14,914	1 16,037	1 16,037
Director, office of contract relations	1 16,307	1 16,307	1 16,307
Director, office of security review	1 15,163	1 16,307	1 16,307
Director, office of statistics and reports	1 15,163	1 16,307	1 16,307
Special assistant	1 15,163	2 32,344	2 32,344
Expected: Below \$15,030:			
Administrative assistant	1 5,990		
Assistant to deputy director	1 11,835	1 13,000	1 13,000
Assistant director	1 13,686	1 14,706	1 15,038
Attorney-adviser	1 12,085	1 13,000	1 13,000
Chief, employment division	1 12,771		
Chief, management controls division	1 11,835	1 13,000	1 13,000
Chief, technical resources division	1 13,978		
Confidential assistant	1 10,150		
Director, accounts division	1 13,978		
Director, budget division	1 13,978	1 15,038	1 15,038
Director, technical resources division		1 15,038	1 15,038
International economist	1 11,835	1 13,000	1 13,000
International relations officer	1 13,374	1 14,706	1 14,706
Planning officer	1 13,978		
Secretary	1 7,280	1 8,091	1 8,091
Special assistant	2 25,335	2 29,099	2 29,099
Staff development adviser	1 13,978	1 15,038	1 15,038
GS-15. \$13,730 to \$15,030:			
Administrative officer		1 14,706	1 14,706
Agricultural specialist		1 13,749	1 13,749
Area labor adviser	3 39,228	3 42,204	3 42,828
Assistant to deputy director	1 13,374	2 29,058	2 29,370
Assistant director	9 126,174	7 104,998	7 105,934
Assistant division chief	2 26,166	1 14,706	1 14,706
Assistant staff chief	1 13,978	1 15,038	1 15,038
Associate general counsel	3 40,747	3 44,137	3 47,761
Branch chief	20 268,065	22 316,767	22 320,199
Business analyst	2 27,352	1 14,334	1 14,644
Credit facilities specialist	1 12,771		
Deputy director	2 26,457	3 42,204	3 42,616
Deputy division chief	3 39,520	2 27,810	2 28,122
Deputy executive secretary		1 13,749	1 13,749
Deputy regional director	1 12,771	1 15,038	1 15,038
Development banking specialist		1 13,749	1 13,749
Development center specialist	1 13,686	1 14,706	1 15,038
Director	4 55,514	4 59,820	4 60,132
Director, office of participant training		1 14,394	1 14,706
Division chief	38 510,589	46 668,484	46 676,014
Engineer	8 102,792	7 101,380	7 101,380
Executive assistant	1 12,771	1 14,061	1 14,061
International relations officer		1 15,558	1 15,558
Planning officer	2 26,749	4 60,152	4 60,776
Program evaluation officer		1 12,771	
Program office chief		2 27,498	2 27,810
Program officer	3 39,520	2 28,787	2 29,099
Program policy adviser	1 12,771		
Program study officer	1 12,771		
Program systems officer	1 12,771	1 13,749	1 13,749
Project officer		1 14,394	1 14,394
Regional economist	2 27,053	2 29,432	2 29,744
Regional executive officer	1 14,227	2 30,596	2 30,596
Senior guarantee officer	1 13,686		
Special assistant	5 69,161	7 100,603	7 101,317
Staff chief	14 190,099	10 145,517	10 146,453
Tax adviser		1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Administrative officer	1 12,563		
Assistant branch chief	9 105,370	8 101,440	8 102,440
Assistant director	1 12,813	1 13,520	1 13,520
Assistant division chief	7 84,094	13 165,940	13 167,210
Assistant executive officer	1 12,334	1 13,270	1 13,270
Assistant staff chief	2 23,441	2 25,480	2 25,750
Attorney-adviser	1 11,357	2 24,710	2 24,710
Auditor	8 94,016	6 77,000	6 77,750
Branch chief	28 331,054	34 436,110	34 440,770
Budget officer	3 34,320	2 24,980	2 24,980
Commercial credit specialist	1 11,606		
Contract procurement specialist		1 12,230	1 12,480
Deputy branch chief	3 34,519	1 12,230	1 12,480
Deputy division chief	6 71,760	4 51,770	4 52,270
Deputy executive officer	2 23,192	3 37,210	3 37,460
Deputy executive secretary	1 12,085		
Deputy staff chief	3 35,277	2 24,460	2 24,710
Desk officer	21 242,362	26 326,180	27 310,910
Division chief	6 72,250	3 36,940	3 37,210
Economist	9 106,330	6 75,960	6 76,710

	1960 actual	1961 estimate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION—continued			
Grades and ranges—Continued			
GS-14. \$12,210 to \$13,510—Continued			
Educational specialist	3 \$34,569	7 \$87,176	7 \$87,926
Engineer	10 118,389	11 139,526	16 201,196
Equipment specialist	1 12,085	1 13,270	1 13,270
Evaluation officer	1 12,563	1 13,520	1 13,520
Excess property officer		4 48,920	4 48,920
Executive officer	1 11,357		
Guarantee officer	1 11,357	1 12,230	1 12,230
Industry analyst		1 12,230	1 12,230
Industrial planning specialist	2 22,714		
Investigator	1 11,357	1 12,480	1 12,750
Liaison officer	1 11,606		
Malariaologist	3 33,549	3 34,422	3 34,672
Personnel officer	2 23,920		
Placement officer	1 12,563		
Planning and development officer	1 11,357		
Program officer	2 22,963	3 36,940	3 37,440
Program operations officer	2 23,192	2 25,230	2 25,480
Program study officer	1 11,357	1 12,230	1 12,480
Project implementation officer	1 11,357	1 12,480	1 12,480
Public health administrator	1 11,357	1 13,520	1 13,520
Special assistant	3 36,275	5 63,480	5 63,980
Staff chief	2 24,897	6 75,190	6 75,940
Supervisory agricultural officer	1 12,563	1 13,520	1 13,520
Supervisory business analyst	1 11,606		
Supervisory employment development officer	1 12,563		
Supervisory employment specialist	4 46,883	1 12,230	1 12,230
Supervisory management analyst		1 13,520	1 13,520
Supervisory position classifier	1 11,357		
Systems specialist	1 11,357	1 12,750	1 12,750
Transportation specialist	3 36,233	4 52,790	5 65,520
GS-13. \$10,635 to \$11,935:			
	203	220	226
	2,111,581	2,485,409	2,571,441
GS-12. \$8,955 to \$10,255	86 756,097	99 924,274	103 972,474
GS-11. \$7,560 to \$8,860	99 736,179	113 905,712	114 927,383
GS-10. \$6,995 to \$7,985	2 14,540	2 15,808	2 16,142
GS-9. \$6,435 to \$7,425	138	149	149
	890,413	1,037,679	1,057,192
GS-8. \$5,885 to \$6,875	10 60,154	14 91,229	16 104,837
GS-7. \$5,355 to \$6,345	167	169	169
	909,953	1,017,412	1,032,805
GS-6. \$4,830 to \$5,820	136 701,944	138 768,793	138 787,136
GS-5. \$4,345 to \$5,335	380	378	390
	1,715,394	1,881,955	1,981,181
GS-4. \$4,040 to \$4,670	123 498,179	136 600,184	140 628,992
GS-3. \$3,760 to \$4,390	50 191,504	48 198,549	51 213,921
GS-2. \$3,500 to \$4,130	5 18,034	15 57,613	15 58,965
GS-1. \$3,185 to \$3,815	12 39,122	6 20,986	6 21,506
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Chief of mission:			
Class 3. \$22,500	4 90,024	4 90,024	4 90,024
Class 4. \$22,000	9 180,090	10 200,100	10 200,100
Foreign Service reserve officer:			
Class 1. \$17,250 to \$19,650	75	82	79
	1,247,191	1,489,620	1,446,546
Class 2. \$14,900 to \$17,030	281	303	291
	4,057,727	4,700,634	4,553,293
Class 3. \$12,535 to \$14,665	926	988	1,013
	11,504,527	13,004,638	13,419,107
Class 4. \$10,645 to \$12,445	1,151	1,277	1,487
	12,173,298	14,305,574	16,609,771
Class 5. \$8,755 to \$10,555	987	1,023	1,114
	8,653,130	9,468,639	10,443,928
Class 6. \$7,215 to \$8,655	351	372	331
	2,518,450	2,874,864	3,098,827
Class 7. \$6,035 to \$7,115	108 647,131	108 703,866	113 743,003
Class 8. \$5,085 to \$6,345	31 160,217	23 129,552	29 166,839
Foreign Service staff officer:			
Class 1. \$12,655 to \$14,155	1 13,160		
Class 2. \$11,740 to \$13,040	1 11,773		
Class 3. \$10,785 to \$12,025	3 32,930	2 24,050	2 24,050
Class 5. \$9,025 to \$10,325	8 71,040	6 57,530	5 47,725
Class 6. \$8,270 to \$9,420	7 56,195	7 61,807	5 45,036
Class 7. \$7,515 to \$8,665	4 28,872	4 31,263	5 39,693
Class 8. \$6,760 to \$7,910	5 33,174	7 50,398	5 51,792
Class 9. \$6,005 to \$7,155	51 312,307	55 363,739	53 356,989
Class 10. \$5,500 to \$6,640	113 625,768	121 727,252	124 748,835
Class 11. \$5,000 to \$5,930	227	243	253
	1,120,128	1,291,383	1,353,016
Class 12. \$4,495 to \$5,425	311	353	360
	1,359,040	1,654,622	1,723,254
Class 13. \$4,010 to \$4,940	62 242,097	51 218,178	39 170,817
Ungraded positions at annual rates less than \$12,210:			
Wage board employees	23 105,508	25 117,053	25 118,093
Local employees	4,691	5,132	5,621
	7,437,271	8,604,102	9,583,019
Total permanent			
	11,185	12,041	12,857
	65,756,247	75,144,510	80,550,812
Deduct lapses			
	1,415 2	1,697 5	1,843
	8,170,757	13,025,163	13,480,412
Net permanent (average number, net salary):			
United States and possessions	1,971 7	2,075 8	2,131
	15,333,578	17,718,073	18,671,900
Foreign countries:			
U.S. rates	3,765 2	3,812 8	3,953 1
	34,810,115	35,989,277	38,946,525
Local rates	1,032 9	4,454 9	4,929 9
	7,411,797	8,411,997	9,112,975

FUNDS APPROPRIATED TO THE PRESIDENT

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	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate	
INTERNATIONAL COOPERATION ADMINISTRATION—continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent: Temporary employment:								
United States and possessions.....		\$332,539		\$411,327				\$443,000
Foreign countries:								
U.S. rates.....	154	569	212	700	300	060		
Local rates.....	203	300	312	000	312	000		
Other personal services:								
Regular pay above 52-week base.....	405	908	214	100				
Overtime and holiday pay.....	744	121	447	200	863	000		
Additional pay for service abroad.....	4,748	862	4,966	700	5,415	000		
Payments to other agencies for reimbursable details.....	825	577	437	300	450	000		
Total personal services, International Cooperation Administration.....	65,000	366	69,120	674	74,844	400		
ALLOCATION TO DEPARTMENT OF AGRICULTURE								
Grades and ranges:								
GS-15. \$13,730 to \$15,030:								
Branch chief.....			1	14,061	1	14,061		
Division director.....	1	13,374		14,706	1	14,706		
Forester.....			1	14,061	1	14,061		
GS-14. \$12,210 to \$13,510:								
Agriculturist.....	2	24,648	2	26,520	2	26,520		
Assistant division director.....	2	24,169	2	26,520	2	26,520		
Branch chief.....	2	25,126	1	14,040	1	14,040		
Chief, division of reference and lending.....	1	12,813	1	14,040	1	14,040		
Entomologist.....	1	12,334	1	13,520	1	13,520		
Extension specialist, foreign education training.....	1	11,835	1	12,750	1	13,000		
Extension specialist in program leadership.....	1	11,357	1	12,750	1	13,000		
Forester.....	1	12,334						
GS-13. \$10,635 to \$11,935.....	30	321,090	31	354,663	34	387,653		
GS-12. \$8,955 to \$10,255.....	22	204,214	20	194,425	20	194,425		
GS-11. \$7,560 to \$8,860.....	17	129,125	12	95,492	12	95,742		
GS-9. \$6,435 to \$7,425.....	4	25,168	7	47,922	7	47,922		
GS-7. \$5,355 to \$6,345.....	10	57,137	10	61,111	10	61,277		
GS-6. \$4,830 to \$5,820.....	6	30,723	5	27,811	5	27,811		
GS-5. \$4,345 to \$5,335.....	46	213,344	49	243,134	51	251,995		
GS-4. \$4,040 to \$4,670.....	25	101,523	30	128,752	31	133,224		
GS-3. \$3,760 to \$4,390.....	7	27,435	7	28,602	7	28,602		
GS-2. \$3,500 to \$4,130.....	2	6,532	2	7,030	2	7,030		
GS-1. \$3,185 to \$3,815.....	1	3,640	1	3,931	1	3,931		
Grades established by the Director, International Cooperation Administration (68 Stat. 833):								
ICA-4. \$12,445 to \$13,955.....	1	12,002	1	12,460	1	12,460		
ICA-5. \$10,645 to \$12,145.....	8	84,571	9	102,818	9	102,818		
ICA-6. \$9,055 to \$10,555.....	1	8,341	5	45,345	5	45,345		
ICA-7. \$7,695 to \$8,755.....	1	7,010						
ICA-9. \$6,395 to \$7,455.....	1	6,718	1	6,407	1	6,407		
ICA-11. \$5,265 to \$6,345.....	1	5,262						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	6,116	3	13,290	3	13,290		
Total permanent.....	197	1,397,941	205	1,536,161	211	1,583,400		
Deduct—								
Lapses.....	20.1	140,480	12.2	77,069	11.9	70,523		
Portion of salaries shown above paid from other accounts.....	3.7	23,372	3.5	25,509	2.9	21,406		
Add portion of salaries carried in other position schedules paid from this account.....	19.4	147,442	36.1	281,777	36.6	286,279		
Net permanent (average number, net salary):								
United States and possessions.....	179.9	1,259,986	209.5	1,549,625	216.8	1,611,515		
Foreign countries: U.S. rates.....	12.7	121,545	15.9	165,735	16	166,235		
Positions other than permanent: United States and possessions:								
Temporary employment.....	69	348	90	642	73	758		
Part-time employment.....	3	700						
Intermittent employment.....	3	451	1	1,100	1	1,100		
Other personal services:								
Regular pay above 52-week base.....	8	772	5	278				
Overtime and holiday pay.....	1	116						
Nightwork differential.....	3							
Additional pay for service abroad.....	13	965	24	292	24	292		
Payments to other agencies for reimbursable details.....	11	048	11	700	11	700		
Total personal services, Department of Agriculture.....	1,492	934	1,848	372	1,888	600		
ALLOCATION TO ARMY								
Grades and ranges:								
GS-14. \$12,210 to \$13,510:								
Mechanical engineer.....	1	12,075						
Supply officer.....	5	60,375						
GS-13. \$10,635 to \$11,935.....	6	63,429						
GS-12. \$8,955 to \$10,255.....	5	45,517						
GS-11. \$7,560 to \$8,860.....	17	132,131						
GS-10. \$6,995 to \$7,985.....	2	13,910						
GS-9. \$6,435 to \$7,425.....	19	119,089						
GS-8. \$5,885 to \$6,785.....	1	5,920						
GS-7. \$5,355 to \$6,345.....	15	80,381						
GS-6. \$4,830 to \$5,820.....	8	39,530						
GS-5. \$4,345 to \$5,335.....	15	66,705						
GS-3. \$3,760 to \$4,390.....	3	11,340						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	14	28,337						
Total permanent.....	111	678,739						
ALLOCATION TO ARMY—continued								
Deduct lapses.....	12.2	\$61,845						
Net permanent (average number, net salary):								
United States and possessions.....	55.8	398,917						
Foreign countries:								
U.S. rates.....	32	192,422						
Local rates.....	11	22,555						
Positions other than permanent: Temporary employment:								
United States and possessions.....		915						
Foreign countries: U.S. rates.....		1,036						
Other personal services:								
Regular pay above 52-week base.....		1,731						
Overtime and holiday pay.....		7,280						
Additional pay for service abroad.....		43,435						
Total personal services, Army.....		668,291						
ALLOCATION TO DEPARTMENT OF COMMERCE								
Grades and ranges:								
GS-15. \$13,730 to \$15,030:								
Chief, international statistic programs office.....	1	14,456	1	\$15,828	1	\$15,828		
Chief of division.....	1	13,978	1	15,038	1	15,038		
Chemist.....	1	13,970	1	15,030	1	15,030		
GS-14. \$12,210 to \$13,510:								
Assistant to chief, international statistic programs.....	1	11,835	1	12,750	1	13,000		
Chief, consultation branch.....	1	11,835	1	12,750	1	13,000		
Chief of international technical cooperation staff.....	1	11,606	1	12,480	1	12,730		
Industrial specialist.....	1	11,357	1	12,230	1	12,230		
Project leader.....	1	12,085	1	13,270	1	13,270		
Port specialist.....	1	11,606	1	12,230	1	12,230		
Assistant chief of division.....	1	11,606	1	12,480	1	12,750		
Physicist.....	2	25,110	2	27,020	2	27,020		
Assistant chief, office of international meteorological plans.....	1	11,606	1	12,750	1	12,750		
GS-13. \$10,635 to \$11,935.....	3	31,141	4	44,134	5	54,784		
GS-12. \$8,955 to \$10,255.....	5	44,366	6	56,948	6	57,718		
GS-11. \$7,560 to \$8,860.....	6	46,821	5	42,264	5	42,513		
GS-10. \$6,995 to \$7,985.....	1	6,955	1	7,655	1	7,820		
GS-9. \$6,435 to \$7,425.....	7	45,842	10	69,910	10	70,808		
GS-7. \$5,355 to \$6,345.....	8	47,568	10	62,753	10	63,764		
GS-6. \$4,830 to \$5,820.....	1	5,408	1	6,157	2	11,814		
GS-5. \$4,345 to \$5,335.....	9	43,346	9	46,278	10	50,126		
GS-4. \$4,040 to \$4,670.....	7	28,329	7	31,512	7	31,720		
GS-3. \$3,760 to \$4,390.....	6	23,692	6	24,835	6	25,139		
GS-2. \$3,500 to \$4,130.....	1	3,827	1	4,139	1	4,139		
Grades established by the Director, International Cooperation Administration (68 Stat. 833):								
ICA-3. \$13,955 to \$15,255.....	8	105,964	9	130,582	6	88,127		
ICA-4. \$12,445 to \$13,955.....	21	249,386	24	305,283	24	308,119		
ICA-5. \$10,645 to \$12,145.....	27	279,064	42	463,484	42	467,796		
ICA-6. \$9,055 to \$10,555.....	36	321,619	50	478,893	48	464,054		
ICA-7. \$7,695 to \$8,755.....	14	104,461	33	260,271	31	245,816		
ICA-8. \$7,115 to \$8,415.....	4	25,792	3	21,654				
ICA-9. \$6,395 to \$7,455.....	1	5,990	3	19,218	3	19,594		
ICA-10. \$5,805 to \$6,935.....	1	5,512	1	5,886				
ICA-11. \$5,265 to \$6,345.....	3	15,849	3	15,449	3	16,016		
ICA-12. \$4,805 to \$5,805.....	2	8,944	4	19,470	2	9,652		
ICA-13. \$4,325 to \$5,310.....	1	4,326	1	4,514	1	4,514		
Total permanent.....	180	1,583,471	246	2,295,357	236	2,218,909		
Deduct lapses.....	36.9	405,001	42.4	430,131	11.1	123,770		
Add portion of salaries carried in other schedules paid from this account.....	1.2	8,310	3	22,746	2.5	19,499		
Net permanent (average number, net salary):								
United States and possessions.....	62.7	402,866	66.8	490,074	53.8	538,192		
Foreign countries: U.S. rates.....	81.6	783,914	139.8	1,397,898	155.5	1,576,446		
Positions other than permanent:								
United States and possessions.....		17,428		15,500		18,500		
Foreign countries: U.S. rates.....		35,572		8,500		11,500		
Other personal services:								
Regular pay above 52								

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES—Continued

ECONOMIC ASSISTANCE—Continued

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO FARM CREDIT ADMINISTRATION			
Add portion of salaries carried in other position schedules paid from this account.....	1.7 \$20,326	1.8 \$22,300	1.8 \$22,300
ALLOCATION TO FEDERAL AVIATION AGENCY			
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Chief of division.....	1 14,206		
GS-15, \$13,730 to \$15,030:			
Deputy division chief.....	1 12,771		
GS-14, \$12,210 to \$13,510:			
Area branch chief.....	5 57,263		
GS-13, \$10,635 to \$11,935:			
Chief, technical assistance section.....	2 20,280		
GS-12, \$8,955 to \$10,255:			
Chief, area section—education.....	2 16,931		
GS-7, \$5,355 to \$6,345:			
Chief, international training program.....	2 11,481		
GS-6, \$4,830 to \$5,820:			
Chief, technical assistance section.....	1 4,659		
GS-5, \$4,345 to \$5,335:			
Director, international cooperation administration (68 Stat. 833):	7 34,124		
GS-4, \$4,040 to \$4,670:			
Chief, technical assistance section.....	6 24,420		
ICA-3, \$13,955 to \$15,255:			
Chief, civil aviation group.....	18 233,708		
ICA-4, \$12,445 to \$13,955:			
Chief, civil aviation group.....	13 157,143		
Deputy chief.....	1 11,669		
Administrative officer.....	1 12,667		
Aeronautical engineer.....	9 106,352		
Aviation technician.....	4 47,340		
ICA-5, \$10,645 to \$12,145:			
Aeronautical engineer.....	26 275,725		
Aviation technician.....	37 381,326		
Administrative officer.....	1 9,901		
ICA-6, \$9,055 to \$10,555:			
Administrative officer.....	20 169,669		
ICA-7, \$7,095 to \$8,755:			
Administrative officer.....	1 7,010		
Total permanent.....	158 1,608,645		
Deduct lapses.....	13 146,440		
Add portion of salaries carried in other position schedules paid from this account.....	59 413,554		
Net permanent (average number, net salary):			
United States and possessions.....	82 580,634		
Foreign countries: U.S. rates.....	122 1,295,125		
Other personal services:			
Regular pay above 52-week base.....	11,248		
Overtime and holiday pay.....	2,254		
Additional pay for service abroad.....	101,883		
Payments to other agencies for reimbursable details.....	53,623		
Total personal services, Federal Aviation Agency.....	2,044,767		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Grades and ranges:			
GS-15, \$13,730 to \$15,030:			
Director, educational mission.....	1 13,070	1 14,061	1 14,394
GS-14, \$12,210 to \$13,510:			
Assistant to assistant commissioner.....	1 11,835	1 13,000	1 13,270
Assistant to director, educational exchange and training branch.....			1 12,230
Chief, area section—education.....	1 11,835	1 13,000	1 13,270
Chief, international training program.....		1 12,230	1 12,230
Chief, technical assistance section.....		1 12,230	1 12,230
Director, international cooperation maternal and child health.....	1 12,813	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935:			
Chief, technical cooperation branch.....	11 113,703	10 110,865	9 103,895
GS-12, \$8,955 to \$10,255:			
Chief, training administration branch.....	15 133,516	13 121,785	13 122,575
GS-11, \$7,560 to \$8,860:			
Chief, technical cooperation branch.....	7 49,960	10 77,509	9 70,699
GS-9, \$6,435 to \$7,425:			
Chief, technical cooperation branch.....	7 42,846	7 46,467	7 47,112
GS-8, \$5,885 to \$6,875:			
Chief, technical cooperation branch.....	1 6,074	1 6,552	1 6,552
GS-7, \$5,355 to \$6,345:			
Chief, technical cooperation branch.....	5 26,873	5 29,162	6 34,695
GS-6, \$4,830 to \$5,820:			
Chief, technical cooperation branch.....	6 29,578	7 38,522	6 33,800
GS-5, \$4,345 to \$5,335:			
Chief, technical cooperation branch.....	36 163,705	34 164,943	33 160,255
GS-4, \$4,040 to \$4,670:			
Chief, technical cooperation branch.....	15 61,770	20 86,840	20 87,730
GS-3, \$3,760 to \$4,390:			
Chief, technical cooperation branch.....	8 29,410	7 27,749	7 28,061
GS-2, \$3,500 to \$4,130:			
Chief, technical cooperation branch.....	1 3,266	4 14,060	4 14,372
GS-1, \$3,185 to \$3,815:			
Chief, technical cooperation branch.....	1 2,974	1 3,203	1 3,307
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade.....	4 43,260	4 43,260	4 43,260
Senior grade.....	6 53,580	6 50,100	7 59,580
Grades established by the Director, International Cooperation Administration (68 Stat. 833):			
ICA-3, \$13,955 to \$15,255:			
Chief, technical cooperation branch.....	15 202,230	15 218,780	15 218,780
ICA-4, \$12,445 to \$13,955:			
Chief, technical cooperation branch.....	30 359,260	30 392,100	30 392,100
ICA-5, \$10,645 to \$12,145:			
Chief, technical cooperation branch.....	40 415,270	40 443,049	40 443,049
ICA-6, \$9,055 to \$10,555:			
Chief, technical cooperation branch.....	22 196,150	22 219,110	22 219,110
ICA-7, \$7,095 to \$8,755:			
Chief, technical cooperation branch.....	1 7,200	1 7,935	1 7,935
ICA-8, \$7,115 to \$8,415:			
Chief, technical cooperation branch.....	1 7,140	1 8,175	1 8,175

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
Grades and ranges—Continued			
Grades equivalent to Foreign Service salary rates:			
Class 1, \$17,250 to \$19,650.....	8 \$130,680	8 \$130,680	8 \$130,680
Class 2, \$14,900 to \$17,030.....	5 72,600	5 72,600	5 72,600
Class 3, \$12,535 to \$14,665.....	1 12,650	1 12,650	1 12,650
Total permanent.....	250 2,213,278	258 2,404,128	257 2,412,111
Deduct lapses.....	18 119,759	15.5 111,682	11.1 85,085
Deduct portion of salaries shown above paid from other accounts.....	1.5 14,213	1.5 14,948	1.5 15,027
Net permanent (average number, net salary):			
United States and possessions.....	109.4 695,921	120.5 797,686	123.3 828,304
Foreign countries: U.S. rates.....	121.1 1,383,385	120.5 1,479,812	121.1 1,483,695
Positions other than permanent: United States and possessions:			
Temporary employment.....	34,351	35,229	35,945
Intermittent employment.....	1,820		
Other personal services:			
Regular pay above 52-week base.....	5,099	2,836	
Overtime and holiday pay.....	2,065	500	550
Additional pay for service abroad.....	171,510	189,000	189,000
Total personal services, Department of Health, Education, and Welfare.....	2,294,151	2,505,063	2,537,494
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Technical services director.....	1 11,606	1 12,480	1 12,750
Documentation director.....	1 12,563		
GS-13, \$10,635 to \$11,935:			
Chief, technical cooperation branch.....	2 21,008	2 22,838	2 22,838
GS-12, \$8,955 to \$10,255:			
Chief, technical cooperation branch.....	3 25,521	4 38,730	4 39,250
GS-11, \$7,560 to \$8,860:			
Chief, technical cooperation branch.....	5 36,628	4 31,304	4 32,344
GS-9, \$6,435 to \$7,425:			
Chief, technical cooperation branch.....	2 12,896	2 13,228	2 13,228
GS-7, \$5,355 to \$6,345:			
Chief, technical cooperation branch.....	1 5,886	1 6,677	1 6,677
GS-6, \$4,830 to \$5,820:			
Chief, technical cooperation branch.....	2 10,338	4 22,964	4 23,296
GS-5, \$4,345 to \$5,335:			
Chief, technical cooperation branch.....	2 9,297	2 10,192	2 10,525
GS-4, \$4,040 to \$4,670:			
Chief, technical cooperation branch.....	3 12,521	3 13,520	3 13,624
GS-3, \$3,760 to \$4,390:			
Chief, technical cooperation branch.....	1 3,515	1 4,160	1 4,264
GS-2, \$3,500 to \$4,130:			
Chief, technical cooperation branch.....	1 4,139	1 4,139	1 4,139
Total permanent.....	21 148,883	25 179,900	25 182,935
Deduct lapses.....	2 14,184	1.4 14,092	1 11,858
Net permanent (average number, net salary).....	19 134,699	23.6 165,808	24 171,077
Other personal services: Regular pay above 52-week base.....	1,113	692	
Total personal services, Housing and Home Finance Agency.....	19 135,812	23.6 166,500	24 171,077
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Grades and ranges:			
GS-15, \$13,730 to \$15,030:			
Engineer, chief, division of foreign activities.....		1 13,749	1 14,061
GS-14, \$12,210 to \$13,510:			
Engineer, chief, division of foreign activities.....	1 11,835		
Chief, technical cooperation branch.....		1 12,230	1 12,230
Chief, training administration branch.....		1 12,230	1 12,230
Agriculture economist.....	1 12,563	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935:			
Chief, technical cooperation branch.....	4 41,537	1 11,939	1 11,939
GS-12, \$8,955 to \$10,255:			
Chief, technical cooperation branch.....	4 34,590	4 37,980	4 38,480
GS-11, \$7,560 to \$8,860:			
Chief, technical cooperation branch.....	1 8,230	2 16,682	2 16,682
GS-9, \$6,435 to \$7,425:			
Chief, technical cooperation branch.....	1 6,906	1 6,448	1 6,448
GS-8, \$5,885 to \$6,875:			
Chief, technical cooperation branch.....	1 6,240	1 6,885	1 6,885
GS-7, \$5,355 to \$6,345:			
Chief, technical cooperation branch.....	1 5,886	1 6,365	1 6,365
GS-6, \$4,830 to \$5,820:			
Chief, technical cooperation branch.....	3 16,188	4 21,840	4 22,173
GS-5, \$4,345 to \$5,335:			
Chief, technical cooperation branch.....	4 18,761	3 16,037	3 16,204
GS-4, \$4,040 to \$4,670:			
Chief, technical cooperation branch.....	1 4,326		1 4,056
GS-3, \$3,760 to \$4,390:			
Chief, technical cooperation branch.....		1 3,765	1 3,869
GS-2, \$3,500 to \$4,130:			
Chief, technical cooperation branch.....	1 3,266		
Grades established by the Director, International Cooperation Administration (68 Stat. 833):			
ICA-2, \$15,255 to \$16,675:			
Chief, technical cooperation branch.....	2 30,360	2 32,640	2 33,850
ICA-3, \$13,955 to \$15,255:			
Chief, technical cooperation branch.....	4 54,660	4 55,680	4 55,680
ICA-4, \$12,445 to \$13,955:			
Chief, technical cooperation branch.....	9 110,313	7 91,055	14 179,169
ICA-5, \$10,645 to \$12,145:			
Chief, technical cooperation branch.....	12 127,261	22 241,981	27 294,125
ICA-6, \$9,055 to \$10,555:			
Chief, technical cooperation branch.....	6 54,015	18 169,890	20 191,000
ICA-7, \$7,095 to \$8,755:			
Chief, technical cooperation branch.....		6 46,410	6 47,850
ICA-9, \$6,395 to \$7,455:			
Chief, technical cooperation branch.....		1 6,755	1 6,755
ICA-11, \$5,265 to \$6,345:			
Chief, technical cooperation branch.....	1 5,555	1 6,035	2 11,430
Total permanent.....	53 497,832	83 829,096	99 1,004,501
Deduct lapses.....	0.2 76,721	15.2 155,848	6.7 62,037

FUNDS APPROPRIATED TO THE PRESIDENT

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	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued				ALLOCATION TO INTERNATIONAL COOPERATION ADMINISTRATION—con.	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Add portion of salaries carried in other position schedules paid from this account.....	0.3 \$2,000	0.3 \$2,150	0.3 \$2,150	Deduct lapses.....	4.1 \$26,172	\$30	\$30
Net permanent (average number, net salary):				Net permanent (average number, net salary).....	1.9 22,605	2 18,940	2 18,940
United States and possessions.....	21 161,523	21.1 176,550	22.6 183,488	Other personal services: Regular pay above 52-week base.....	176	70	
Foreign countries: U.S. rates.....	23.1 261,588	47 498,848	70 761,126	Total personal services, International Cooperation Administration.....	22,781	19,010	18,940
Positions other than permanent: Temporary employment.....		678	734	ALLOCATION TO DEPARTMENT OF STATE			
Other personal services:				Grades and ranges:			
Regular pay above 52-week base.....	985	2,582		Special positions at rates equal to or in excess of \$17,500:			
Overtime and holiday pay.....	7,257	16,000	18,000	Inspector general and comptroller.....			1 19,011
Additional pay for service abroad.....	40,480	103,654	159,375	GS-18, \$17,500:			
Payments to other agencies for reimbursable details.....	115,600	139,990	137,802	Director.....			1 18,512
Total personal services, Department of the Interior.....	587,433	938,302	1,260,525	Deputy inspector general and comptroller.....			1 18,512
ALLOCATION TO DEPARTMENT OF LABOR				GS-17, \$16,530 to \$17,570:			
Grades and ranges:				Director.....			1 16,536
GS-15, \$13,730 to \$15,030:				Deputy director.....			1 16,506
Division chief.....	1 13,978	1 15,038	1 15,038	GS-16, \$15,255 to \$16,295:			
Associate director (coordinator).....	1 14,061	1 14,061	1 14,061	Deputy director.....			1 15,267
GS-14, \$12,210 to \$13,510:				GS-15, \$13,730 to \$15,030:			
Deputy division chief.....	1 11,357	1 12,230	1 12,480	Auditor-analyst.....			2 27,808
Labor adviser.....	3 35,527	3 38,230	3 38,500	Budget officer.....			3 41,868
Program coordinator.....	1 12,563			Executive assistant.....			1 15,558
Program supervisor.....	4 48,080	4 51,990	4 52,520	Special assistant.....			3 43,824
GS-13, \$10,635 to \$11,935.....	5 52,139	5 55,809	5 56,589	Staff chief.....			2 30,076
GS-12, \$8,955 to \$10,255.....	25 221,760	24 227,180	24 228,470	Supervisory inspector.....			1 14,393
GS-11, \$7,560 to \$8,860.....	14 100,880	13 101,774	13 102,044	GS-14, \$12,210 to \$13,510:			
GS-9, \$6,435 to \$7,425.....	4 25,646	3 20,010	3 20,176	Administrative officer.....			1 12,480
GS-7, \$5,355 to \$6,345.....	4 21,756	4 23,629	4 24,128	Auditor-analyst.....			1 12,480
GS-6, \$4,830 to \$5,820.....	4 20,089	4 22,002	4 22,312	Budget officer.....			2 24,460
GS-5, \$4,345 to \$5,335.....	17 76,464	18 86,557	18 88,054	Executive officer.....	1 12,563	1 13,520	
GS-4, \$4,040 to \$4,670.....	23 111,925	29 124,472	29 125,201	Inspector.....	1 12,334		9 114,210
Total permanent.....	111 752,164	110 792,982	110 799,573	Special assistant.....	1 11,835	1 12,750	2 26,270
Deduct lapses.....	10 73,527	8.5 63,226	6.8 51,398	Program officer.....			1 13,000
Net permanent (average number, net salary).....	101 678,637	101.5 729,756	103.2 748,175	Staff assistant.....			1 10,650
Positions other than permanent:				GS-13, \$10,635 to \$11,935.....	2 19,802	1 10,650	1 10,650
Temporary employment.....	66,146	72,450	73,200	GS-12, \$8,955 to \$10,255.....	4 33,364	4 36,130	4 36,400
Intermittent employment.....	133,775	113,725	113,725	GS-11, \$7,560 to \$8,860.....	2 14,060	2 15,142	3 22,962
Other personal services:				GS-9, \$6,435 to \$7,425.....	1 6,136	1 6,781	2 14,206
Regular pay above 52-week base.....	5,634	3,214		GS-8, \$5,885 to \$6,785.....			1 6,718
Overtime and holiday pay.....	5,589	5,855	6,900	GS-7, \$5,355 to \$6,345.....	2 11,772	2 12,730	11 67,845
Total personal services, Department of Labor.....	889,781	925,000	941,000	GS-6, \$4,830 to \$5,820.....	1 5,096	1 5,491	7 39,310
ALLOCATION TO NATIONAL SCIENCE FOUNDATION				GS-5, \$4,345 to \$5,335.....	5 22,505	6 28,579	14 67,348
Positions other than permanent: Intermittent employment (total personal services).....	18	14	14	GS-4, \$4,040 to \$4,670.....	2 8,091	2 8,840	4 17,056
ALLOCATION TO BUREAU OF FOREIGN COMMERCE				GS-3, \$3,760 to \$4,390.....	4 14,330	2 7,634	1 3,765
Grades and ranges:				GS-2, \$3,500 to \$4,130.....			1 3,931
GS-14, \$12,210 to \$13,510:				Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
International economist.....	1 11,835	1 12,750	1 12,750	Foreign Service officer:			
GS-13, \$10,635 to \$11,935.....	1 11,357	2 23,878	2 23,878	Career minister \$19,800.....			1 19,801
GS-12, \$8,955 to \$10,255.....	3 27,415	2 20,800	2 20,800	Class 1, \$17,250 to \$19,650.....			6 114,377
GS-11, \$7,560 to \$8,860.....	6 37,847	4 32,864	4 32,864	Class 3, \$12,535 to \$14,665.....	3 38,001	1 14,310	3 39,394
GS-9, \$6,435 to \$7,425.....	7 47,384	6 44,097	6 44,097	Class 4, \$10,645 to \$12,445.....	10 106,805	6 69,015	6 69,015
GS-7, \$5,355 to \$6,345.....	4 22,360	5 29,952	5 29,952	Class 5, \$8,755 to \$10,555.....	3 26,936	3 29,286	3 29,284
GS-6, \$4,830 to \$5,820.....	6 28,205	6 29,910	6 29,910	Class 6, \$7,215 to \$8,655.....	4 31,097	3 24,815	7 54,764
GS-4, \$4,040 to \$4,670.....	3 12,978	2 9,360	2 9,360	Class 7, \$6,035 to \$7,115.....	1 6,282	1 6,760	2 14,331
Total permanent.....	30 199,381	28 203,611	28 203,611	Foreign Service reserve officer:			
Deduct lapses.....	11.4 56,530	8.8 50,646	8.8 50,646	Class 1, \$17,250 to \$19,650.....	1 17,826	1 19,261	1 19,261
Net permanent (average number, net salary).....	18.6 142,851	19.2 152,965	19.2 152,965	Class 2, \$14,900 to \$17,030.....			3 47,568
Other personal services: Regular pay above 52-week base.....	1,192	605		Class 3, \$12,535 to \$14,665.....			9 119,245
Total personal services, Bureau of Foreign Commerce.....	144,043	153,570	162,965	Class 7, \$6,035 to \$7,115.....			1 6,593
ALLOCATION TO INTERNATIONAL COOPERATION ADMINISTRATION				Foreign Service staff officer:			
Grades and ranges:				Class 3, \$10,785 to \$12,925.....	4 42,994	3 35,505	3 35,505
GS-15, \$13,730 to \$15,030:				Class 4, \$9,780 to \$11,020.....	3 28,434	1 10,109	1 10,109
Chief trade policy staff.....	1 14,061	1 14,706	1 14,706	Class 5, \$9,025 to \$10,325.....	3 28,538	2 20,405	2 20,405
GS-13, \$10,635 to \$11,935.....	2 21,300			Class 6, \$8,270 to \$9,420.....	1 8,549	1 9,194	
GS-8, \$4,345 to \$5,335.....	2 9,360			Class 7, \$7,515 to \$8,665.....	3 22,694	3 24,419	3 24,419
GS-4, \$4,040 to \$4,670.....	1 4,056	1 4,264	1 4,264	Class 10, \$5,500 to \$6,640.....	8 43,327	4 23,733	6 35,505
Total permanent.....	6 48,777	2 18,970	2 18,970	Class 11, \$5,000 to \$5,930.....	7 32,904	4 20,364	9 47,901
				Class 12, \$4,495 to \$5,425.....	2 9,090	1 5,283	4 19,883
				Class 13, \$4,010 to \$4,940.....	1 3,890	1 4,181	1 4,180
				Ungraded positions at annual rates equivalent to less than \$12,210 (local employees).....	80 186,667	49 115,682	47 119,821
				Total permanent.....	160 805,922	107 590,569	204 1,659,563
				Deduct lapses.....	15.5 106,967	2.1 13,778	7.2 57,378
				Net permanent (average number, net salary):			
				United States and possessions.....	25 179,796	25.9 206,971	103.6 1,062,217
				Foreign countries:			
				U.S. rates.....	41.6 333,039	30.6 256,258	47.7 425,717
				Local rates.....	77.9 186,120	48.4 113,562	45.5 114,251
				Positions other than permanent:			
				Temporary employment: Foreign countries:			
				U.S. rates.....	951 966	3,481 65	1,040 5,468
				Local rates.....			
				Intermittent employment.....			

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES—Continued

ECONOMIC ASSISTANCE—Continued

	1960 actual		1961 estimate		1962 estimate	
ALLOCATION TO DEPARTMENT OF STATE—continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Other personal services:						
Regular pay above 52-week base.....		\$4,084		\$2,260		
Overtime and holiday pay.....		7,802		7,024		\$13,659
Additional pay for service abroad.....		220				15,000
Payments to other agencies for reimbursable details.....						96,000
Total personal services, Department of State.....		713,040		589,621		1,733,352

CONTINGENCIES

	1960 actual		1961 estimate		1962 estimate	
ALLOCATION TO ARMY	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-5, \$4,345 to \$5,335.....	1	\$1,056				
Deduct lapses.....		668				
Net permanent (average number, net salary): Foreign countries: U.S. rates.....	1	3,388				
Other personal services: Regular pay above 52-week base.....		26				
Total personal services, Army.....		3,414				
ALLOCATION TO DEPARTMENT OF COMMERCE						
Grades and ranges:						
Foreign Service staff grades:						
Class 3, \$13,995 to \$15,255.....	1	12,834				
Deduct lapses.....	0.6	7,000				
Total personal services, Department of Commerce.....		5,834				

LIMITATION ON ADMINISTRATIVE EXPENSES, DEVELOPMENT LOAN FUND

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by Mutual Security Act of 1954 as amended (73 Stat. 246):						
Presidential appointment: \$20,000:						
Managing director.....	1	\$20,000	1	\$20,000	1	\$20,000
Excepted: \$19,000:						
Deputy managing director.....	1	19,000	1	19,000	1	19,000
Grades established under sec. 205(b) of the Mutual Security Act of 1959 (73 Stat. 246):						
Excepted: \$14,000 and over:						
Deputy managing director.....	2	35,500	2	35,500	2	35,500
Assistant deputy managing director.....	1	17,500	1	17,500	1	17,500
Secretary-treasurer.....	1	15,150	1	17,050	1	17,050
Grades established by the managing director, Development Loan Fund (22 U.S.C. 1787(b)):						
Excepted: \$10,000 and over:						
Assistant managing director.....			1	17,500	1	17,500
Engineer.....			1	12,480	1	12,480
Attorney.....			1	10,005	1	10,005
GS-16, \$15,267 to \$16,307:						
Assistant deputy managing director.....	2	28,870	1	15,787	1	15,787
General counsel.....	1	14,206	1	15,517	1	15,517
GS-15, \$13,749 to \$15,038:						
Deputy general counsel.....	1	12,771	1	13,749	1	13,749
Director of audit.....	1	13,374	1	14,394	1	14,706
Division chief.....	1	12,771				
Economist.....	2	25,542	1	14,061	1	14,394
Engineer.....	6	78,145	6	84,095	6	85,052
Implementation specialist.....	1	13,686	1	15,038	1	15,038
Loan officer.....	5	68,079	4	57,574	7	99,133
Private enterprise specialist.....	2	26,749	2	28,787	2	29,099
Regional director.....			4	56,285	5	70,658

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15, \$13,749 to \$15,038—Continued						
Special assistant.....	1	\$12,771				
GS-14, \$12,230 to \$13,520:						
Attorney.....	2	22,714	2	\$24,460	3	\$36,940
Auditor.....			1	12,230	1	12,450
Budget and reports officer.....	1	11,606	1	12,480	1	12,750
Chief, loan services.....			1	13,520	1	13,520
Economist.....			1	12,230	1	12,450
Engineer.....	4	45,926	4	49,920	5	62,940
Financial analyst.....	1	11,355	1	12,230	1	12,480
Loan officer.....	5	58,011	5	61,920	7	87,130
Private enterprise specialist.....	1	11,357			1	12,230
Special assistant.....	1	11,357	1	12,480	1	12,480
GS-13, \$10,650 to \$11,939:						
GS-12, \$8,965 to \$10,275:						
GS-11, \$7,571 to \$8,861:						
GS-9, \$6,448 to \$7,426:						
GS-8, \$5,886 to \$6,885:						
GS-7, \$5,366 to \$6,365:						
GS-6, \$4,846 to \$5,824:						
GS-5, \$4,347 to \$5,346:						
GS-4, \$4,056 to \$4,680:						
GS-3, \$3,765 to \$4,410:						
GS-2, \$3,515 to \$4,139:						
GS-1, \$3,203 to \$3,827:						
Ungraded positions at hourly rates equivalent to or less than \$12,210.....	1	4,285	4	16,265	4	16,452
Total permanent.....	124	1,050,481	155	1,325,522	184	1,581,889
Deduct lapses.....	33.5	272,546	13	120,522	20	147,889
Net permanent.....	90.5	777,935	142	1,205,000	164	1,434,000
Positions other than permanent: Intermittent employment.....		22,013		20,000		25,000
Other personal services:						
Regular pay above 52-week base.....		5,984		5,000		
Overtime and holiday pay.....		16,567		20,000		20,000
Payments to other agencies for reimbursable details.....		42,315		11,000		
Add excess of annual leave earned over leave taken.....		40,363		15,000		18,000
Total personal services.....		905,177		1,276,000		1,497,000

EXPENSES, OFFICE OF INSPECTOR GENERAL AND COMPTROLLER, MUTUAL SECURITY, STATE

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Inspector general and comptroller.....	1	\$19,011	1	\$19,011		
GS-18, \$18,500:						
Director.....	1	17,514	1	18,512		
Deputy inspector general and comptroller.....	1	17,514	1	18,512		
GS-17, \$16,530 to \$17,570:						
Director.....	1	15,392	1	16,536		
Deputy director.....	1	15,392	1	16,536		
GS-16, \$15,255 to \$16,295:						
Deputy director.....	1	14,206	1	15,267		
GS-15, \$13,730 to \$15,030:						
Executive assistant.....	1	14,456	1	15,558		
Special assistant.....	4	54,723	3	43,824		
Branch chief.....	3	30,519				
Staff chief.....	4	51,687	2	30,076		
Budget examiner.....	2	25,542				
Budget officer.....			1	12,770		
Management analyst.....	2	25,542				
Supervisory accountant.....	1	12,771				
Supervisory auditor.....	1	12,771				
Auditor-analyst.....	2	25,542	2	27,496		
Supervisory inspector.....			1	14,393		
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	1	11,356	1	12,230		
Staff assistant.....	1	11,835	1	12,750		
Special assistant.....	1	11,356				
Budget officer.....	1	11,606	1	11,355		
Budget analyst.....	1	11,356	1	11,355		
Funds control officer.....	1	11,356				
Systems accountant.....	1	11,356				
Statistician.....	1	11,356				
Auditor-analyst.....	1	11,356				
Inspector.....	6	71,282	9	113,960		
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,965 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,355 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-2, \$3,500 to \$4,130:						

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service officer:						
Career minister.....	1	\$19,261	1	\$19,801	-----	-----
Class 1. \$17,250 to \$19,650.....	6	103,022	4	82,086	-----	-----
Class 5. \$8,755 to \$10,555.....	1	9,256	1	10,275	-----	-----
Class 6. \$7,215 to \$8,655.....	1	7,030	2	15,267	-----	-----
Class 7. \$6,035 to \$7,115.....	1	7,030	1	7,571	-----	-----
Foreign Service reserve officer:						
Class 2. \$14,900 to \$17,030.....	9	125,523	2	31,008	-----	-----
Class 3. \$12,535 to \$14,665.....	5	61,337	7	93,586	-----	-----
Class 4. \$10,645 to \$12,445.....	1	11,003	-----	-----	-----	-----
Class 7. \$6,035 to \$7,115.....	-----	-----	1	6,406	-----	-----
Foreign Service staff officer:						
Class 10. \$5,500 to \$6,640.....	2	10,524	2	11,398	-----	-----
Class 11. \$5,000 to \$5,930.....	4	20,486	3	16,647	-----	-----
Class 12. \$4,495 to \$5,425.....	5	20,899	2	9,941	-----	-----
Class 13. \$4,010 to \$4,940.....	-----	-----	1	4,014	-----	-----
Total permanent.....	116	-----	88	-----	-----	-----
Deduct lapses.....	64.9	1,140,220	15	902,336	-----	-----
		650,868		183,316	-----	-----
Net permanent (average number, net salary):	35.5	-----	61	-----	-----	-----
United States and possessions.....		348,562		599,000	-----	-----
Foreign countries: U.S. rates.....	15.6	140,790	12	120,020	-----	-----
Positions other than permanent: Intermittent employment.....		6,840		3,980	-----	-----
Other personal services:						
Regular pay above 52-week base.....		1,763		3,500	-----	-----
Overtime and holiday pay.....		2,244		3,500	-----	-----
Additional pay for service abroad.....		15,196		13,000	-----	-----
Payments to other agencies for reimbursable details.....		18,950		45,000	-----	-----
Total personal services.....		534,345		788,000	-----	-----

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
INTERNATIONAL COOPERATION ADMINISTRATION						
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Executive director.....	1	\$15,392	-----	-----	-----	-----
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,374	-----	-----	-----	-----
Assistant director.....	2	25,854	-----	-----	-----	-----
Deputy executive officer.....	1	12,771	-----	-----	-----	-----
Director, inspections.....	1	13,978	-----	-----	-----	-----
Special assistant.....	2	27,372	-----	-----	-----	-----
GS-14. \$12,210 to \$13,510:						
Auditor.....	1	11,357	-----	-----	-----	-----
Economist.....	1	12,563	1	\$13,520	-----	-----
Inspector.....	4	48,318	-----	-----	-----	-----

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
INTERNATIONAL COOPERATION ADMINISTRATION—continued						
Grades and ranges—Continued						
GS-13. \$10,635 to \$11,935.....	6	\$64,314	2	\$22,340	2	\$22,340
GS-12. \$8,955 to \$10,255.....	4	34,788	2	20,925	-----	-----
GS-11. \$7,560 to \$8,860.....	3	21,590	-----	-----	-----	-----
GS-9. \$6,435 to \$7,425.....	4	25,314	1	6,614	1	6,781
GS-7. \$5,355 to \$6,345.....	8	44,815	1	6,032	1	6,198
GS-6. \$4,830 to \$5,820.....	2	9,589	1	4,846	1	4,846
GS-5. \$4,345 to \$5,335.....	6	27,165	-----	-----	-----	-----
GS-4. \$4,040 to \$4,670.....	5	20,612	-----	-----	-----	-----
GS-1. \$3,185 to \$3,815.....	2	6,511	-----	-----	-----	-----
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 1. \$17,250 to \$19,650.....	-----	-----	6	108,388	5	90,730
Class 2. \$14,900 to \$17,030.....	4	58,137	1	16,328	-----	-----
Class 3. \$12,535 to \$14,665.....	7	85,655	-----	-----	-----	-----
Class 4. \$10,645 to \$12,445.....	2	19,427	-----	-----	-----	-----
Foreign Service staff officer:						
Class 9. \$6,005 to \$7,155.....	1	6,011	-----	-----	-----	-----
Class 10. \$5,500 to \$6,610.....	2	10,234	-----	-----	-----	-----
Class 11. \$5,000 to \$5,930.....	6	30,367	-----	-----	-----	-----
Total permanent.....	76	645,508	15	198,993	11	135,242
Deduct lapses.....	36.6	309,466	2.6	34,593	1.2	15,242
Net permanent (average number, net salary):	39.4	336,042	12.4	164,400	9.8	120,000
Positions other than permanent: Temporary employment: U.S. rates.....		6,340		16,000	-----	-----
Other personal services:						
Regular pay above 52-week base.....		1,702		600	-----	-----
Overtime and holiday pay.....		1,018	-----	-----	-----	-----
Additional pay for service abroad.....		3,780	-----	-----	-----	-----
Total personal services.....		318,882		181,000		120,000

TRANSITIONAL GRANTS TO ALASKA

TRANSITIONAL GRANTS TO ALASKA

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at annual rates less than \$12,210						
Deduct lapses.....	33	\$249,038	33	\$234,973	-----	-----
	4	34,136	4	2,258	-----	-----
Net permanent (average number, net salary): U.S. and possessions.....	29	214,902	29	232,715	-----	-----
Other personal services:						
Regular pay above 52-week base.....		1,642		969	-----	-----
Overtime and holiday pay.....		60,377		66,721	-----	-----
Total personal services.....		276,921		300,405	-----	-----

INDEPENDENT OFFICES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Executive director.....	1	\$20,000	1	\$20,000	1	\$20,000
Research associate.....	2	33,000	2	33,000	3	50,000
GS-14. \$12,210 to \$13,510:						
Research analyst.....					6	73,380
GS-13. \$10,635 to \$11,935.....			1	11,170	1	11,170
GS-12. \$8,955 to \$10,255.....					2	17,930
GS-11. \$7,560 to \$8,860.....	1	7,280	1	7,821		
GS-9. \$6,435 to \$7,425.....			1	7,114	5	32,906
GS-8. \$5,885 to \$6,875.....	1	5,637	1	6,053		
GS-7. \$5,355 to \$6,345.....					4	21,464
GS-6. \$4,830 to \$5,820.....	1	4,490	3	16,974	4	19,384
GS-5. \$4,345 to \$5,335.....	1	4,202	1	4,680	3	13,707
Total permanent.....	5	41,609	11	106,812	29	259,941
Deduct lapses.....	3.6	29,932	1.2	11,512	4.8	42,941
Net permanent (average number, net salary).....	1.4	11,677	9.8	95,300	24.2	217,000
Positions other than permanent: Inter-mittent employment.....		4,271		7,000		15,500
Other personal services: Regular pay above 52-week base.....		122		400		
Total personal services.....		16,070		102,700		232,500

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,210 or above:						
Military historian.....	1	\$12,299	1	\$13,440		
Less than \$12,210.....	125	200,916	97	173,791	90	\$158,270
Ungraded positions at hourly rates equivalent to less than \$12,210.....	268	399,461	268	400,990	268	402,000
Total permanent.....	449	901,493	420	895,578	411	861,201
Deduct lapses.....	0.7	5,354				
Net permanent (average number, net salary):						
United States and possessions.....	13.3	81,896	12	81,563	9	49,670
Foreign countries:						
U.S. rates.....	44	225,032	44	245,111	44	251,271
Local rates.....	391	589,211	364	569,204	358	560,260
Positions other than permanent: Temporary employment:						
United States and possessions.....		1,166				
Foreign countries: Local rates.....		28,898		30,212		31,867
Other personal services:						
Regular pay above 52-week base.....		2,183		1,163		
Additional pay for services abroad.....		1,202		1,310		1,320
Payments to other agencies for reimbursable details.....		147,308		128,480		112,700
Total personal services.....		1,076,986		1,057,043		1,007,088
Salaries and wages are distributed as follows:						
"Salaries and expenses".....		\$899,088		\$921,003		\$932,000
"Construction of memorials and cemeteries".....		177,898		136,040		75,088

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,210 or above: Executive director.....	1	\$17,514	1	\$18,512		
Less than \$12,210.....	1	5,990	1	6,448		
Total permanent compensation.....	2	23,504	2	24,960		
Positions other than permanent: Temporary employment.....		182		1,500		
Other personal services:						
Regular pay above 52-week base.....		181				
Terminal leave.....				1,584		
Total personal services.....		23,867		28,044		

ATOMIC ENERGY COMMISSION

OPERATING EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Chairman.....	1	\$22,500	1	\$22,500	1	\$22,500
Commissioner.....	4	88,000	4	88,000	4	88,000
General manager.....	1	22,000	1	22,000	1	22,000
Deputy general manager.....	1	20,500	1	20,500	1	20,500
Assistant general manager.....	6	116,000	6	117,000	6	117,000
General counsel.....	1	19,500	1	19,500	1	19,500
Controller.....	1	19,000	1	19,000	1	19,000
Division director.....	9	169,500	9	170,500	9	170,500
Manager of operations office.....	2	38,000	2	38,000	2	38,000
Grades established by the Atomic Energy Commission equivalent to GS grades:						
GS-18. \$18,500:						
Deputy assistant general manager.....	1	17,514	1	18,512	1	18,512
Deputy division director.....	5	87,570	5	92,560	5	92,560
Deputy manager of operations office.....	2	35,028	2	37,024	2	37,024
Division director.....	4	70,556	4	74,048	4	74,048
Manager of operations office.....	6	105,084	6	111,072	6	111,072
Special assistant.....					1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant controller.....	3	48,079	2	34,652	3	51,688
Assistant division director.....	11	176,374	14	239,438	14	241,268
Assistant manager of operations office.....	7	110,802	7	119,682	7	119,932
Branch chief.....	2	31,967	2	35,152	2	35,152
Deputy division director.....	5	79,993	5	86,070	4	69,534
Deputy general counsel.....	2	32,448	2	33,862	2	34,382
Deputy manager of operations office.....	3	45,589	4	67,704	3	50,398
Division director.....	8	129,734	8	138,548	12	206,772
Manager of operations office.....	2	31,491	2	34,132	3	51,958
Secretary to the commission.....	1	15,570	1	17,326	1	17,576
Special assistant.....	6	90,594	4	68,224	4	68,764
GS-16. \$15,255 to \$16,295:						
Area manager.....	7	104,437	8	129,126	10	159,570
Assistant controller.....				16,307		
Assistant division director.....	14	207,317	11	177,277	17	270,229
Assistant general counsel.....	8	118,833	9	144,373	10	161,220
Assistant manager of operations office.....	13	187,987	12	185,951	13	201,558
Assistant to division director.....	1	15,163	1	16,307	2	31,824
Branch chief.....	19	282,490	9	144,393	13	206,811
Deputy assistant division director.....	1	14,206	1	15,267	4	61,068
Deputy assistant manager of operations office.....						
Deputy branch chief.....	1	15,163	1	16,207	3	46,841
Deputy division director.....	6	88,983	5	80,225	5	81,035

AMERICAN BATTLE MONUMENTS COMMISSION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO AMERICAN BATTLE MONUMENTS COMMISSION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Technical assistant.....	1	\$12,564	1	\$13,520		
GS-13. \$10,635 to \$11,935.....	1	10,501	1	11,419	1	\$11,419
GS-12. \$8,955 to \$10,255.....	1	9,113	1	10,005	1	10,275
GS-9. \$6,435 to \$7,425.....	2	12,427	1	6,781	1	6,947
GS-8. \$5,885 to \$6,875.....	6	36,351	6	39,146	6	40,141
GS-7. \$5,355 to \$6,345.....	11	58,912	11	64,522	11	66,186
GS-6. \$4,830 to \$5,820.....	13	64,403	13	70,180	13	71,989
GS-5. \$4,345 to \$5,335.....	9	39,856	9	43,620	9	44,782
GS-4. \$4,040 to \$4,670.....	9	37,235	9	40,352	9	40,872
GS-3. \$3,760 to \$4,390.....	1	3,718	1	4,077	1	4,181
GS-2. \$3,500 to \$4,130.....	1	3,737	1	4,035	1	4,139

ATOMIC ENERGY COMMISSION—Continued

OPERATING EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades established by the Atomic Energy Commission equivalent to GS grades—Continued						
GS-16, \$15,255 to \$16,295—Continued						
Deputy manager of operations office	2	\$29,369	1	\$15,267	1	\$15,517
Division director	13	192,970	13	207,331	17	267,319
Liaison officer	1	14,435	1	15,517	1	15,787
Manager of operations office	2	28,870	2	30,784	2	31,054
Physicist	1	16,000	1	17,326	1	17,576
Physical science administrator					1	16,307
Special assistant	5	73,604	3	47,881	5	78,931
GS-15, \$13,730 to \$15,030:						
Administrative officer	1	13,374	1	14,394	1	14,394
Area manager	12	165,610	11	163,571	9	135,325
Assistant area manager	5	67,475	5	73,237	5	73,814
Assistant branch chief	7	95,694	7	103,584	5	73,840
Assistant division director	10	139,294	10	150,509	8	120,245
Assistant general counsel	10	136,697	9	133,474	8	119,413
Assistant manager of operations office	4	54,413	4	57,886	4	58,219
Assistant to division director	2	26,998	2	29,055	1	14,061
Assistant to manager of operations office	1	13,978	1	15,309	1	15,309
Attorney	12	157,714	11	156,314	11	157,916
Biologist	2	25,842	2	28,122	2	28,122
Biophysicist	2	26,748	2	28,787	2	29,099
Branch chief	91		95		91	
Chemist	1	257,106	1	404,742	1	351,387
Deputy assistant division director	3	42,646	3	45,905	3	45,905
Deputy assistant manager of operations office	8	109,673	8	118,039	6	88,274
Deputy branch chief	1	13,374	1	14,394	1	14,706
Deputy division director	3	39,842	3	43,494	3	43,827
Deputy manager of operations office	16	217,510	17	249,684	19	279,324
Division director	1	13,083				
Engineer	1	227,848	1	309,994	1	194,685
Geologist	17	231,613	22	317,967	21	305,175
Hearing examiner	1	14,270				
Industrial hygienist	1	13,083	2	27,810	2	28,122
Information officer	1	12,771	1	14,061	1	14,061
Inspector	4	53,196	4	57,554	4	57,887
Laboratory director	2	30,545	2	32,835	2	32,835
Liaison officer	2	25,842	2	28,122	2	28,455
Mathematician	1	13,978	2	28,787	2	28,787
Management analyst	1	13,083	1	14,061	1	14,394
Medical officer	1	13,083	1	15,038	1	15,038
Metallurgist	1	13,978	1	15,038	1	15,038
Operations research analyst	2	26,166	2	28,122	2	28,788
Patent adviser	1	13,978	1	15,038	1	15,038
Patent attorney	2	26,166	2	28,455	2	28,788
Physicist	5	68,452	7	101,796	7	102,441
Physiologist	1	13,978	1	15,038	1	15,038
Program analyst	1	14,456	1	15,558	1	15,558
Project officer	2	25,542	2	27,498	2	27,498
Section chief	6	81,128	6	87,007	5	72,614
Special assistant	13	172,707	13	186,412	11	157,958
GS-14, \$12,210 to \$13,510:						
Accountant	6	70,301	6	75,940	6	76,490
Administrative officer	6	71,759	7	89,730	7	90,770
Assistant area manager	3	36,483	3	39,520	3	39,520
Assistant branch chief	14	165,745	14	177,900	14	178,690
Assistant division director	3	35,526	4	50,710	4	51,230
Assistant to division director	3	35,747	3	38,500	2	26,000
Assistant to manager of operations office	2	23,920	2	26,000	2	26,000
Attorney	16	183,873	17	211,990	18	225,970
Auditor	8	94,702	9	114,690	9	115,210
Biochemist	1	12,563	1	13,520	1	13,520
Biologist	3	35,033	3	37,980	3	38,230
Branch chief	165		160		161	
Budget examiner	1	1,989,062		2,080,110		2,092,480
Chemist	1	12,230	1	12,480	1	12,750
Classification analyst	3	36,723	5	64,480	5	65,020
Community management officer	12	148,343	12	160,180	12	160,720
Contract administrator			1	13,520	1	13,520
Deputy administrator	11	129,761	11	140,690	12	153,710
Deputy assistant division director	2	23,193	2	25,230	2	25,480
Deputy branch chief	6	70,539	6	75,960	6	76,460
Deputy division director	30	360,585	30	390,620	30	392,470
Division director	32	384,375	32	413,220	28	365,630
Economist	1	12,563	1	13,520	1	13,520
Engineer	104		113		116	
Equipment officer	1	263,254	1	468,500	1	512,700
Geologist	4	48,302	4	52,270	4	52,790
Health physicist	1	12,563	1	13,520	1	13,520
Historian	6	69,900	8	100,920	8	101,170
Industrial hygienist	1	11,606	1	12,480	1	12,750
Industrial relations officer	1	11,835	1	12,750	1	12,750
Information officer	1	11,357	1	12,230	1	12,480
Inspector	15	180,982	15	194,970	14	182,780
Intelligence officer	6	70,573	5	63,210	5	63,750
International affairs officer	1	12,563	1	13,520	1	13,520
Liaison officer	4	47,612	4	51,500	4	52,020
Librarian	8	94,454	7	90,000	7	90,770
Management analyst	1	11,606	1	12,480	1	12,750
Medical officer	4	48,328	4	52,270	4	52,520
Mobilization specialist	1	11,606	1	12,480	1	12,750
Operations research analyst	2	23,434	2	25,180	2	25,750
Patent adviser	4	47,612	4	51,500	4	52,020
Patent attorney	2	25,126	3	39,540	4	51,770
Physical scientist	3	35,775	3	38,480	3	39,020
Physicist	16	191,145	19	243,420	19	245,460
	11	129,747	12	152,150	12	153,690

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades established by the Atomic Energy Commission equivalent to GS grades—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Physiologist	1	\$11,606	1	\$12,750	1	\$12,750
Procurement officer	3	36,977	3	40,010	3	40,260
Program analyst	14	163,332	14	176,800	14	178,360
Project officer	12	138,963	13	163,050	13	163,570
Property and supply officer	1	11,357	1	12,230	1	12,230
Safeguards officer	2	24,179	2	26,270	2	26,270
Scientific analyst	2	25,126	2	27,040	2	27,040
Section chief	22	262,190	21	269,670	21	271,230
Security officer	1	12,085	1	13,270	1	13,270
Special assistant	9	104,616	9	113,670	9	114,170
Source and special nuclear materials accountability officer	1	12,563	1	13,520	1	13,520
Statistician	1	12,563	1	13,520	1	13,520
GS-13, \$10,635 to \$11,935	728		748		759	
		7,681,456		8,584,943		8,713,022
GS-12, \$8,955 to \$10,255	725		738		726	
		6,499,562		7,181,579		7,059,283
GS-11, \$7,560 to \$8,860	618		611		604	
		4,683,591		5,053,771		4,993,873
GS-10, \$6,995 to \$7,985	40	279,160	38	286,769	41	311,295
GS-9, \$6,435 to \$7,425	489		497		488	
		3,100,939		3,417,276		3,348,475
GS-8, \$5,885 to \$6,875	102	607,121	106	684,706	110	718,552
GS-7, \$5,355 to \$6,345	469		472		464	
		2,518,230		2,783,250		2,735,703
GS-6, \$4,830 to \$5,820	695		720		728	
		3,465,351		3,947,967		3,990,639
GS-5, \$4,315 to \$5,335	1,122		1,094		1,096	
		5,129,166		5,503,423		5,542,710
GS-4, \$4,040 to \$4,670	718		689		682	
		2,896,657		3,056,456		3,050,189
GS-3, \$3,760 to \$4,390	263		250		253	
		973,812		1,006,388		1,048,846
GS-2, \$3,500 to \$4,130	54	188,787	44	169,346	43	168,046
GS-1, \$3,185 to \$3,815	15	46,010	12	41,140	12	42,388
Ungraded positions for scientific and technical personnel established under sec. 161d, Atomic Energy Act of 1954, as amended:						
AEC scientific representative	6	91,040	4	65,645	5	\$3,802
Assistant division director			5	86,455	5	86,455
Branch chief	2	29,360	21	355,864	21	355,864
Scientific and technical assistant	6	91,135	6	102,398	6	102,398
Ungraded positions at hourly rates equivalent to less than \$12,210	152	794,210	93	499,904	68	363,612
Total permanent	7,333		7,288		7,259	
		53,941,775		58,900,677		59,007,224
Deduct—						
Lapses	477		303		239	
		3,364,798		2,287,267		1,869,133
Excess civilian pay over military	208		210		210	
		2,142,216		2,311,562		2,334,091
Net permanent (average number, net salary):						
United States and possessions	6,614		6,744		6,784	
		48,073,836		53,952,478		54,507,470
Foreign countries: U.S. rates	34	360,925	31	349,970	26	296,530
Positions other than permanent:						
Temporary employment	149,211		143,300		137,300	
Part-time employment	26,261		28,700		28,700	
Intermittent employment	222,122		246,000		246,000	
Other personal services:						
Regular pay above 52-week base	378,993		209,702			
Overtime and holiday pay	1,412,379		1,523,150		1,552,000	
Nightwork differential	144,585		167,000		167,000	
Additional pay for service abroad	34,052		30,000		30,000	
Payments to other agencies for reimbursable details	30,000		35,000		35,000	
Total personal services	50,832,364		56,685,000		57,000,000	
Salaries and wages are distributed as follows:						
"Operating expenses"		\$50,807,715		\$56,685,000		\$57,000,000
"Advances and reimbursements"		24,649				

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Chairman of Board	1	\$20,500	1	\$20,500	1	\$20,500
Member of Board	4	80,000	4	80,000	4	80,000
GS-18, \$18,500:						
Director of bureau	2	35,028	2	37,024	2	37,024
Executive director	1	17,514	1	18,512	1	18,512
General counsel	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Associate director of bureau	4	62,046	3	50,128	3	50,128
Chief of office	1	15,392	1	16,536	1	16,536
Deputy director of bureau			1	16,536	1	16,536
Deputy general counsel	1	15,621	1	16,806	1	16,806

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued													
GS-16, \$15,255 to \$16,295:													
Assistant director of bureau.....	1	\$14,435	1	\$15,517	1	\$15,517	Deputy executive director.....	1	\$17,514	1	\$18,512	1	\$18,512
Associate chief of office.....	1	14,206	1	15,267	1	15,267	Director of bureau.....	1	17,514	1	18,512	1	18,512
Associate general counsel.....	3	43,076	3	46,301	3	46,301	Executive director.....	1	17,514				
Chief of division.....	6	85,465	6	91,852	6	91,852	GS-17, \$16,530 to \$17,570:						
Chief of office.....	1	14,206	1	15,267	1	15,267	Assistant director of bureau.....	1	15,392	1	16,536	1	16,806
Director of bureau.....	1	14,435	1	15,517	1	15,517	Director of bureau.....	4	63,211	4	67,994	3	51,438
GS-15, \$13,730 to \$15,030:							General counsel.....	1	15,392	1	16,536	1	16,806
Assistant chief of division.....	9	115,251	10	137,802	10	137,802	GS-16, \$15,255 to \$16,295:						
Assistant chief of section.....	2	25,542	2	27,498	2	27,498	Chairman, board of appeals and review.....	1	14,206	1	15,517	1	15,517
Assistant director of bureau.....	1	13,083	1	14,394	1	14,394	Chief of division.....	5	72,170	4	62,876	4	63,646
Assistant general counsel.....	1	13,374	1	14,394	1	14,394	Deputy director of bureau.....	4	58,489	4	63,128	3	47,361
Associate chief examiner.....	1	14,456	1	15,558	1	15,558	Director of bureau.....	1	15,163	1	16,307	1	16,307
Associate chief of office.....	2	25,542	2	27,498	2	27,498	Executive director, President's Committee on Fund Raising Within the Federal Service.....	1	15,163	1	15,267	1	15,517
Associate director of bureau.....	1	13,083	1	14,061	1	14,061	Regional director.....	11	157,432	11	171,247	11	171,767
Attorney-adviser.....	2	25,542	2	27,498	2	27,498	Special assistant to deputy executive director.....	1	14,914	1	16,037	1	16,307
Chief hearing examiner.....	1	14,456	1	15,558	1	15,558	GS-15, \$13,730 to \$15,030:						
Chief of division.....	5	64,791	9	125,322	9	125,322	Assistant chief of division.....	3	39,224	3	42,516	3	42,849
Chief of section.....	6	77,832	5	69,390	5	69,390	Assistant director, career systems.....	1	13,978	1	15,038	1	15,038
Economist.....					1	13,749	Assistant director, interagency programs.....	1	13,686	1	15,038	1	15,038
General attorney.....	5	64,479	5	69,369	5	69,369	Assistant general counsel.....	1	13,374	1	14,706	1	14,706
Hearing examiner.....	22	295,150	22	317,618	22	317,618	Assistant to bureau director.....	3	38,916	3	41,892	3	42,828
Policy and planning officer.....					1	13,749	Assistant to commissioner.....	1	13,686				
Supervisory general attorney.....	1	12,771	1	13,749	1	13,749	Assistant to deputy executive director.....	1	13,686	1	14,706	1	15,038
GS-14, \$12,210 to \$13,510:							Chief actuary.....	1	13,686	1	15,038	1	15,038
Aeronautical design evaluation engineer.....	1	12,563	2	25,750	2	25,750	Chief, appeals examining office.....	1	13,686	1	13,749	1	13,749
Air transport examiner.....	7	79,748	10	122,550	11	134,780	Chief, classification appeals office.....	1	13,686	1	15,038	1	15,038
Airworthiness inspector.....	1	11,835	1	12,750	1	12,750	Chief, incentive awards office.....			1	13,749	1	14,061
Analytical statistician.....					1	12,230	Chief of division.....	7	94,888	6	86,009	5	72,280
Assistant to chief of division.....	2	23,442	2	25,230	2	25,230	Chief of section.....	9	117,684	15	209,417	15	213,244
Assistant chief of division.....	2	22,963	1	12,230	1	12,230	Chief, veterans service staff.....	1	13,083	1	14,394	1	14,394
Attorney-adviser.....	3	34,320	5	61,400	5	61,400	Counsel to President's Committee on Fund Raising Within the Federal Service.....	1	13,083				
Chief of division.....	2	23,212					Chief hearing examiner.....	1	13,374	1	14,706	1	14,706
Chief of section.....	9	103,458	10	123,300	10	123,300	Deputy regional director.....	11	143,289	11	154,671	11	158,334
Chief of unit.....					1	12,230	Director, college relations and recruitment program.....	1	12,771	1	13,749	1	13,749
Congressional relations officer.....	1	11,357	1	12,230	1	12,230	Director, office of career development.....	1	13,083	1	14,061	1	14,394
Engineer.....					1	12,230	Executive director, President's Committee on Government Employment Policy.....	1	13,374	1	14,706	1	15,038
Flight operations specialist.....			1	12,480	1	12,480	Executive vice chairman, interagency advisory group.....	1	12,771	1	13,749	1	13,749
Hearing officer.....	1	11,835	1	12,750	1	12,750	Medical director.....	1	13,978	1	15,038	1	15,038
Information specialist.....	1	11,357	1	12,230	1	12,230	Member, board of appeals and review.....	5	65,600	6	85,305	6	85,305
Legislative attorney.....	1	11,357	1	12,230	1	12,230	Operations manager.....	1	12,771	1	14,061	1	14,061
Liaison officer.....			1	12,230	1	12,230	Public information officer.....	1	13,374	1	14,394	1	14,394
Meteorologist.....	1	11,357	1	12,230	1	12,230	Supervisory systems accountant.....	1	12,771	1	13,749	1	14,061
Regional audit manager.....	4	48,567	4	52,270	4	52,270	GS-14, \$12,210 to \$13,510:						
Supervisory air safety investigator.....	2	22,714	8	99,130	8	99,130	Actuary.....	1	11,606	2	24,710	2	24,980
Transportation economist.....			1	12,230	1	12,230	Appeals examiner.....			11	134,530	11	137,280
Trial attorney.....	5	57,762	9	111,090	10	123,320	Assistant chief of division.....	1	12,334	1	13,270	1	13,270
GS-13, \$10,635 to \$11,935:							Assistant chief of section.....	3	34,799	3	37,460	3	37,730
GS-12, \$8,955 to \$10,255.....	82	700,962	88	804,949	111	1,010,685	Assistant medical director.....	1	12,563	1	13,790	1	13,790
GS-11, \$7,560 to \$8,860.....	64	466,823	65	505,225	70	543,080	Assistant to chief of division.....	2	23,192	1	12,230	1	12,230
GS-10, \$6,995 to \$7,985.....	1	7,426	2	15,496	2	15,496	Assistant to bureau director.....	1	11,835	1	13,000	1	13,000
GS-9, \$6,435 to \$7,425.....	56	350,469	69	459,138	71	472,034	Assistant to commissioner.....	1	11,357	1	12,480	1	12,750
GS-8, \$5,885 to \$6,875.....	7	42,433	12	76,127	12	76,127	Branch manager.....	2	22,714	2	24,960	2	24,960
GS-7, \$5,355 to \$6,345.....	87	458,306	80	453,426	79	448,060	Chairman, examining review board.....	1	12,563	1	13,520	1	13,520
GS-6, \$4,830 to \$5,820.....	37	189,948	46	249,392	46	249,392	Chief, appeals examining office.....	1	11,606				
GS-5, \$4,345 to \$5,335.....	123	567,690	112	549,309	124	601,473	Chief, congressional liaison representative.....	1	12,563	1	13,520	1	13,520
GS-4, \$4,040 to \$4,670.....	48	193,688	55	236,496	58	248,664	Chief, office of management.....	1	11,835	1	12,750		
GS-3, \$3,760 to \$4,390.....	11	42,265	13	52,149	14	55,913	Chief of division.....	34	395,252	34	432,090	34	432,360
GS-2, \$3,500 to \$4,130.....	6	22,235	5	20,487	5	20,487	Chief of section.....	22	262,473	15	192,460	15	193,520
GS-1, \$3,185 to \$3,815.....	4	12,084	4	13,020	4	13,020	Coordinating officer.....	1	12,085	1	13,000	1	13,270
Ungraded positions at annual rates:							Deputy mobilization officer.....	1	13,042	1	14,040	1	14,040
\$12,210 or above:							Deputy public information officer.....	1	11,606	1	12,480	1	12,480
Administrative assistant to chairman.....	1	16,000	1	17,000	1	17,000	Deputy regional director.....	1	11,835	1	13,000	1	13,000
Administrative assistant to member.....	4	64,000	4	68,000	4	68,000	Director, career placement program.....	1	11,606	1	12,480	1	12,480
Secretary of Board.....	1	16,000	1	17,000	1	17,000	Director, examining board program.....	1	11,835	1	12,750	1	12,750
Less than \$12,210.....	5	38,500	5	40,500	5	40,500	Director, management institutes.....	1	11,606	1	12,480	1	12,480
Ungraded positions at hourly rates equivalent to less than \$12,210:							Director, management intern programs.....			1	12,230	1	12,480
	9	40,332	9	40,332	9	40,332	Director of personnel.....	1	11,606	1	12,480	1	12,480
Total permanent.....							Employee development officer.....	1	11,357	1	12,230	1	12,480
	761	5,822,293	800	6,574,949	881	7,292,124	Executive assistant.....	1	11,357	1	12,230	1	12,450
Deduct lapses.....							Executive secretary, international organizations employees loyalty board.....	1	11,606	1	12,480	1	12,750
	28	319,049	21	199,649	31	220,624	Field operations officer.....	3	35,755				
Net permanent (average number, net salary).....							Head of unit.....	2	23,920	4	51,230	4	52,020
	733	5,503,244	778.9	6,375,300	849.8	7,071,500	Management analysis officer.....	1	12,334	1	13,270	1	13,270
Positions other than permanent: Temporary employment.....							Management analyst.....	1	12,085				
		20,026					Manpower planning specialist.....	1	12,085	1	13,270	1	13,270
Other personal services:							Mobilization readiness adviser.....	1	11,835	1	12,750	1	13,000
Regular pay above 52-week base.....		42,073		24,700			Occupational specialist.....	3	34,071	3	36,090	3	37,440
Overtime and holiday pay.....		19,759		22,500		34,600	Pay system specialist.....	1	11,835	1	13,000	2	25,250
Nightwork differential.....		179					Personnel management advisor.....	1	11,835	1	12,750	1	13,000
Compensation of accident investigation witnesses and guards.....		4,583		4,800		24,000	Personnel management specialist.....	3	36,004	3	38,770	3	39,520
Total personal services.....							Position classification specialist.....			1	12,230	1	12,480
		5,589,864		6,427,300		7,130,100	Program coordination officer.....	1	11,835	1	12,750	1	12,750

CIVIL SERVICE COMMISSION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO CIVIL SERVICE COMMISSION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Chairman of the Commission.....	1	\$20,500	1	\$20,500	1	\$20,500
Commissioner.....	2	40,000	2	40,000	2	40,000
Executive director.....	1	19,000	1	19,000	1	19,000

CIVIL SERVICE COMMISSION—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO CIVIL SERVICE COMMISSION—Continued

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-7. \$5,355 to \$6,345	139 \$767,593	164 \$973,284	159 \$954,444
GS-6. \$4,830 to \$5,820	75 395,015	78 435,860	79 445,331
GS-5. \$4,345 to \$5,335	300 1,439,614	331 1,706,357	338 1,750,933
GS-4. \$4,040 to \$4,670	450 1,903,281	469 2,116,970	483 2,190,530
GS-3. \$3,760 to \$4,390	892 3,450,602	901 3,749,287	946 3,969,705
GS-2. \$3,500 to \$4,130	172 630,922	204 794,572	202 791,795
GS-1. \$3,185 to \$3,815	21 69,787	17 60,062	17 60,463
Ungraded positions at hourly rates equivalent to less than \$12,210	52 256,659	52 264,996	55 279,711
Total permanent	3,912 24,341,811	4,041 26,625,838	4,106 27,090,816
Deduct lapses	372.1 2,173,161	264.6 1,326,438	226.9 955,616
Net permanent (average number, net salary)	3,539.9 22,168,650	3,776.4 25,299,400	3,879.1 26,135,200
Positions other than permanent:			
Temporary employment	26,415		
Part-time and intermittent employment	111,489	97,500	111,000
Other personal services:			
Regular pay above 52-week base	173,232	97,000	
Overtime and holiday pay	363,169	275,000	50,000
Total personal services	22,842,955	25,768,900	26,296,200
Salaries and wages are distributed as follows:			
"Salaries and expenses"	\$15,751,455	\$17,112,600	\$17,745,000
"Investigations (revolving fund)"	6,222,550	7,178,000	6,793,000
"Investigations of United States citizens for employment of international organizations"	50,196	50,200	65,800
"Advances and reimbursements"	\$18,754	1,419,100	1,692,400

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$15,255: Staff director	1 \$22,500	1 \$22,500	1 \$22,500
GS-16. \$15,255 to \$16,295:			
Assistant staff director, complaints, investigations, and surveys	1 14,206	1 15,517	1 16,787
Assistant staff director, laws, plans, and research	1 14,206	1 16,267	1 15,267
Assistant staff director, State advisory committee	1 14,206	1 15,267	1 15,267
Deputy staff director	1 14,206	1 15,267	1 15,517
Executive secretary	1 14,206		
GS-15. \$13,730 to \$15,030: Supervisory general attorney		1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Executive officer		1 12,230	1 12,480
Information specialist		1 12,750	1 12,750
Legal assistant	7 80,495	6 74,130	6 74,900
GS-13. \$10,635 to \$11,935:			
GS-12. \$8,955 to \$10,255:			
GS-11. \$7,560 to \$8,860:			
GS-9. \$6,435 to \$7,425:			
GS-8. \$5,885 to \$6,875:			
GS-7. \$5,355 to \$6,345:			
GS-6. \$4,830 to \$5,820:			
GS-5. \$4,345 to \$5,335:			
GS-4. \$4,040 to \$4,670:			
GS-3. \$3,760 to \$4,390:			
GS-2. \$3,500 to \$4,130:			
Ungraded positions at hourly rates equivalent to less than \$12,210	1 4,160	1 4,492	1 4,492
Total permanent	67 466,304	73 559,386	73 667,500
Deduct lapses	3 20,856	5.5 42,386	51.2 398,100
Net permanent (average number, net salary)	64 445,418	67.5 517,000	21.8 169,400
Positions other than permanent: Intermittent employment	51,617	54,300	25,000
Other personal services:			
Regular pay above 52-week base	3,427	2,000	
Overtime and holiday pay	10,454		
Total personal services	510,946	573,300	194,400

EXPORT-IMPORT BANK OF WASHINGTON

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,500:			
President and chairman	1 \$21,000	1 \$21,000	1 \$21,000
First vice president and vice chairman	1 20,500	1 20,500	1 20,500
Director	3 60,000	3 60,000	3 60,000
GS-18. \$18,500:			
Executive vice president	1 17,514	1 18,512	1 18,512
GS-17. \$16,530 to \$17,570:			
Chief of division			
General counsel	1 15,870	1 17,056	1 17,326
GS-16. \$15,255 to \$16,295:			
Assistant chief of division			3 45,801
Assistant general counsel			1 15,517
Chief of division	3 44,991	3 48,381	1 15,787
Chief of section			1 15,207
Secretary of the Bank	1 15,163	1 16,307	1 16,307
Senior vice president	1 14,685	1 16,307	1 16,307
Treasurer	1 14,685	1 16,037	1 16,037
GS-15. \$13,730 to \$15,030:			
Assistant chief of division	1 13,083	1 14,394	1 15,038
Assistant treasurer	1 13,686	1 14,706	1 13,749
Business analyst			1 14,706
Chief of division	2 27,601	2 29,703	2 29,432
Chief of section	1 13,374	1 14,706	2 29,432
Counsel	3 40,143	3 44,470	9 133,535
Economist	10 138,447	10 147,284	3 44,137
Engineer	3 41,639	4 58,198	
Financial specialist	1 13,374		
Loan officer	2 26,457	3 42,849	5 70,991
Special assistant to the board of directors	1 13,374	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Administrative analyst		1 12,230	1 12,230
Assistant secretary of the Bank		1 12,230	1 12,480
Business analyst	1 12,085	1 12,230	
Chief of section	1 11,606	2 24,460	2 24,460
Counsel	2 24,898	5 62,440	5 62,710
Engineer	7 87,941	6 80,080	6 80,080
Loan officer	11 133,162	13 167,270	8 104,310
Special assistant to the board of directors	1 11,835	1 12,750	1 13,000
GS-13. \$10,635 to \$11,935:			
GS-12. \$8,955 to \$10,255:			
GS-11. \$7,560 to \$8,860:			
GS-10. \$6,995 to \$7,985:			
GS-9. \$6,435 to \$7,425:			
GS-8. \$5,885 to \$6,875:			
GS-7. \$5,355 to \$6,345:			
GS-6. \$4,830 to \$5,820:			
GS-5. \$4,345 to \$5,335:			
GS-4. \$4,040 to \$4,670:			
GS-3. \$3,760 to \$4,390:			
GS-2. \$3,500 to \$4,130:			
Ungraded positions at hourly rates equivalent to less than \$12,210	8 35,091	8 36,212	8 36,212
Total permanent	258 1,995,500	265 2,211,179	272 2,255,613
Deduct lapses	32 256,361	19 192,119	15 148,463
Net permanent (average number, net salary)	226 1,739,139	246 2,019,060	257 2,107,150
Positions other than permanent: Intermittent employment	3,896	21,300	25,500
Other personal services:			
Regular pay above 52-week base	12,831	8,500	10,000
Overtime and holiday pay	17,564	19,100	17,000
Add excess of annual leave earned over leave taken	6,371	28,500	14,000
Total personal services	1,779,801	2,096,460	2,173,650

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
Governor	1 \$21,000	1 \$21,000	1 \$21,000
Director, land bank service	1 17,500	1 17,500	1 17,500
Director, short-term credit service	1 17,500	1 17,500	1 17,500
Director, cooperative bank service	1 15,375	1 16,530	1 16,530
GS-17. \$16,530 to \$17,570:			
Deputy governor	1 15,621	1 17,056	1 17,056
General counsel	1 16,099	1 17,326	1 17,576
GS-16. \$15,255 to \$16,295:			
Deputy director, cooperative bank service	1 14,435	1 15,787	1 15,787
Deputy director, land bank service	1 14,206	1 15,267	1 15,517
Deputy director, short-term credit service	1 14,685	1 15,787	1 16,037

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued													
GS-15, \$13,730 to \$15,030:							GS-17, \$16,530 to \$17,570—Continued						
Administrative officer.....	1	\$12,771	1	\$13,749	1	\$14,061	Associate general counsel.....	1	\$15,392	1	\$16,536	1	\$16,536
Assistant general counsel.....	1	13,686	1	14,706	1	15,038	Deputy chief, office of international coordination.....	1	15,392	1	16,536	1	16,806
Chief examiner.....	1	12,771	1	14,061	1	14,394	Chief of division.....	11	169,312	17	284,922	17	286,002
Chief, research and information divi- sion.....	1	13,374	1	14,706	1	15,038	Chief, office of public affairs.....	1	15,392	1	16,536	1	16,806
Deputy director, land bank service.....	1	13,978	1	15,038	1	15,038	Deputy assistant administrator, management services.....	1	15,392	1	16,806	1	16,806
Deputy director, short-term credit service.....	1	13,686	1	14,706	1	15,038	Executive officer.....	1	15,870				
GS-14, \$12,210 to \$13,510:							Special assistant to administrator.....	1	15,392				
Agricultural economist.....	1	12,085	1	13,000	1	13,270	GS-16, \$15,255 to \$16,295:						
Assistant chief examiner.....	1	12,085	1	12,230	1	12,480	Associate general counsel.....	2	29,120	2	31,574	2	31,574
Assistant chief, research and informa- tion division.....	1	12,563	1	13,520	1	13,790	Assistant chief of division.....	6	86,631	4	62,858	7	108,659
Assistant deputy director, short-term credit service.....	1	12,813	1	13,790	1	13,790	Assistant director, bureau of air traffic management.....	1	14,206	1	15,267	1	15,267
Assistant to the Governor.....			1	12,230	1	12,330	Chief of Atlantic City detachment.....	1	14,206				
Associate chief examiner.....			1	13,000	1	13,270	Chief of branch.....	7	99,442	6	91,602	11	168,187
Associate chief of appraisals.....	2	23,920	2	26,020	2	26,270	Chief of division.....	20	285,307	21	322,873	22	339,954
Chief, administrative division.....	1	13,042					Chief scientist.....	1	14,206	1	15,267	1	15,267
Chief, finance division.....	1	12,085	1	13,270	1	13,270	Congressional liaison officer.....	1	14,206	1	15,267	1	15,267
Chief, personnel division.....	1	13,042					Manager, facilities and materiel depot.....	1	14,435	1	15,517	1	15,517
Chief reviewing appraiser.....	7	81,182	10	125,630	12	150,340	Manager, aeronautical center.....	1	15,163	1	15,787	1	16,037
Comptroller.....	1	13,042	1	14,040	1	14,310	Operations analyst.....	1	14,206				
Hydraulic engineer.....	1	12,563	1	13,520	1	13,520	Regional manager.....	5	74,590	6	95,472	6	95,472
GS-13, \$10,635 to \$11,935:							Special assistant to administrator.....			1	15,267	1	15,267
GS-12, \$8,955 to \$10,255:							Superintendent of school.....	1	14,206	1	15,267	1	15,517
GS-11, \$7,560 to \$8,860:							Technical adviser.....	1	14,206				
GS-9, \$6,435 to \$7,425:							GS-15, \$13,730 to \$15,030:						
GS-8, \$5,355 to \$6,345:							Air traffic control system officer.....			1	13,749	1	13,749
GS-7, \$4,830 to \$5,820:							Aeronautical engineer.....	1	13,083				
GS-6, \$4,345 to \$5,335:							Agency readiness officer.....			1	13,749	1	13,749
GS-5, \$4,345 to \$5,335:							Air traffic control specialist.....	7	90,423	16	219,984	16	219,984
GS-4, \$4,040 to \$4,670:							Air navigation specialist.....	1	12,771	1	13,749	1	13,749
GS-3, \$3,760 to \$4,390:							Airworthiness adviser.....	1	13,374	1	14,394	1	14,706
GS-1, \$3,185 to \$3,815:							Airways operations specialist.....			1	13,749	1	13,749
Ungraded positions at hourly rates equivalent to less than \$12,210:							Air transportation analyst.....	1	13,978				
	3	12,710	3	12,835	3	12,835	Assistant for plans and special projects.....	1	12,771	1	13,749	1	14,061
Total permanent.....	247	1,894,081	235	1,978,130	230	1,978,305	Assistant to chief, office of interna- tional coordination.....	1	14,456	1	15,829	1	15,829
Deduct—							Assistant to director.....	1	13,978				
Lapses.....	23.3	153,000	3.5	23,030	1	10,705	Assistant superintendent of school.....			1	13,749	1	14,061
Portion of salaries shown above paid from other accounts.....	3.3	39,725					Assistant regional manager.....	6	83,885	6	88,942	6	88,942
							Assistant manager, aeronautical center.....	1	13,374	1	14,061	1	14,394
Net permanent (average number, net salary).....	220.4	1,701,356	231.5	1,955,100	229	1,967,600	Assistant depot manager.....			1	13,749	1	13,749
Positions other than permanent:							Assistant chief of division.....	17	221,995	18	257,408	14	200,091
Board compensation.....	35,758		38,000		38,000	Assistant chief of branch.....	1	12,771	9	125,655	9	125,655	
Temporary employment.....			3,500		4,600	Attorney.....	1	12,771	2	28,787	2	28,787	
Other personal services:							Claimancy officer.....	3	39,520	2	29,085	2	29,432
Regular pay above 52-week base.....	6,900		7,600				Chief of staff.....	1	12,771	7	96,555	7	96,880
Overtime and holiday pay.....	1,126		800		800		Chief of detachment.....	2	25,854	3	41,559	3	41,892
Payments to other agencies for reim- bursable details.....	5,001						Chief psychologist.....			1	13,749	1	13,749
							Chief of branch.....	83	161	157			
Total personal services.....	1,750,141		2,005,000		2,011,000		Chief of department, training.....	1	1,008,924	2	2,500,026	2	198,320
							Chief of division.....	1	13,374	3	42,204	3	43,182
							Chief of section.....	38	496,553	36	507,468	36	509,521
							Comptroller.....	3	38,625	15	206,235	15	206,547

FEDERAL AVIATION AGENCY

OPERATIONS

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:													
Special positions at rates equal to or in excess of \$16,295:							Chief of department, training.....	1	1,098,924	2	2,500,026	2	198,320
Administrator.....	1	\$22,500	1	\$22,500	1	\$22,500	Chief of division.....	38	496,553	3	42,204	3	43,182
Deputy administrator.....	1	20,500	1	20,500	1	20,500	Chief of section.....	3	38,625	36	507,468	36	509,521
Assistant administrator, management services.....	1	19,500	1	19,500	1	19,500	Communications adviser.....	1	12,771	15	206,235	15	206,547
Assistant administrator, personnel and training.....	1	18,000	1	19,000	1	19,000	Assistant chief of branch.....	3	38,827	10	143,856	10	143,856
Assistant administrator, plans.....	1	17,514	1	18,512	1	18,512	Assistant chief of division.....	2	25,854	7	96,555	7	96,880
Civil air surgeon.....	1	17,500	1	17,500	1	17,500	Assistant congressional liaison officer.....	1	12,771	1	13,749	1	14,061
Director, bureau of air traffic management.....	1	18,000	1	19,500	1	19,500	Deputy director.....	2	26,145	1	13,749	1	13,749
Director, bureau of facilities and materiel.....	1	18,000	1	19,000	1	19,000	Deputy regional administrator.....	2	27,352				
Director, bureau of flight standards.....	1	18,512	1	19,500	1	19,500	Director.....	1	12,771				
Director, bureau of research and development.....	1	18,500	1	19,500	1	19,500	Engineer.....	20	257,833	38	530,197	37	515,484
General counsel.....	1	19,500	1	19,500	1	19,500	Executive officer.....	1	12,771				
Medical officer.....	1	19,500	1	19,500	1	19,500	Frequency management specialist.....			2	27,498	2	27,498
Chief of division.....	6	94,357	8	133,875	8	133,875	Frequency coordination officer.....			1	13,749	1	13,749
Deputy general counsel.....	1	17,500	1	18,500	1	18,500	Flight test specialist.....			1	13,749	1	13,749
Research director.....	1	15,150	1	16,295	1	16,295	General supply officer.....			1	14,394	1	14,394
Supervisory scientist.....	1	15,150	1	16,295	1	16,295	International officer.....	1	12,771	1	14,061	1	14,394
GS-18, \$18,500:							Jet planning officer.....	1	12,771				
Deputy assistant administrator, plans							Liaison officer.....	2	27,352	1	15,038	2	28,787
Deputy director, bureau of air traffic management.....	1	17,514	1	18,512	1	18,512	Management analyst.....			1	13,749	1	13,749
Deputy director, bureau of facilities and materiel.....	1	17,514	1	18,512	1	18,512	Management program officer.....			1	13,749	1	13,749
Deputy director, bureau of flight standards.....							Management survey supervisor.....	3	38,313	4	55,308	4	55,558
Chief, office of international coordination.....	1	17,514	1	18,512	1	18,512	Medical officer.....			5	70,495	5	71,161
GS-17, \$16,530 to \$17,570:							Meteorologist.....	2	25,542				
Assistant to director, facilities and materiel.....							Military support officer.....	1	12,771				
	1	16,536	1	16,536	1	16,536	Navigation specialist.....	1	12,771				
							Navigation system officer.....			1	13,749	1	13,749
							Off-site representative.....			1	13,749	1	13,749
							Operations analyst.....	3	38,313	1	13,749	1	13,749
							Operations requirements specialist.....	1	12,771	2	27,498	2	27,498
							Passive defense officer.....	1	12,771				
							Physiologist.....			1	13,749	1	13,749
							Planning officer.....			8	111,261	8	111,573
							Planning team captain.....	4	51,396				
							Program administrator.....	1	12,771	1	14,061	1	14,394
							Program control officer.....			1	13,749	1	13,749
							Regional counsel.....	5	65,685	5	70,971	5	70,971
							Regional flight surgeon.....	1	55,912	4	58,198	4	58,531
							Regional manager.....	1	13,978				
							Special assistant.....	2	26,145				
							Special assistant to deputy administrator.....	1	12,771	1	14,061	1	14,061
							Supervisory attorney adviser.....	7	91,539	9	125,925	9	126,861
							Support system officer.....			2	27,810	2	27,810
							Transportation economist.....	1	12,771				
							Technical assistant.....	1	12,771	2	28,143	2	28,143
							Technical executive.....			1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:							GS-14, \$12,210 to \$13,510:						
Accountant.....	2	22,714	5	61,150	5	61,650	Administrative officer.....	1	11,357	1	12,230	1	12,230
Administrative officer.....	1	11,357	3	36,690	3	36,940	Adviser on jet training.....						
Adviser on jet training.....							Airways operations specialist.....	1	11,357	3	36,690	3	36,940
Airways technical district supervisor.....	3	34,818	12	147,760	12	148,280	Airways technical district supervisor.....	3	34,818	12	147,760	12	148,280
Air traffic supervisor.....	21	241,647	52	641,890	52	641,890	Air traffic supervisor.....	21	241,647	52	641,890	52	641,890

FEDERAL AVIATION AGENCY—Continued

OPERATIONS—Continued

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued			
GS-14, \$12,210 to \$13,510—Continued			
Airplane pilot	12 \$140,649	26 \$322,100	27 \$336,670
Airport logistics analyst	1 11,006		
Air traffic control specialist	41 470,737	45 554,100	46 566,600
Air traffic control adviser	1 11,357	1 12,230	1 12,230
Aircraft safety specialist		1 12,230	1 12,230
Aircraft/avionics specialist		1 12,230	1 12,230
Airspace utilization officer	1 11,606		
Aircraft engines specialist		1 12,230	1 12,230
Airport safety specialist	1 11,357	1 12,230	1 12,480
Assistant to chief of branch	12 140,802	41 501,680	41 502,430
Assistant regional flight surgeon	1 12,563	4 53,310	4 53,560
Assistant chief of branch	14 166,025	34 431,690	34 435,820
Assistant to director	1 11,357		
Assistant chief of division	12 141,281	9 112,900	8 101,440
Assistant chief of department, training		3 36,690	3 37,440
Assistant requirements officer	1 11,357		
Agency readiness officer		2 24,460	2 24,710
Assistant to chief of division	1 11,357	2 24,460	2 24,460
Assistant superintendent of school	1 12,334		
Attorney	2 22,714	4 48,920	4 49,420
Attorney-adviser	6 69,367	7 88,670	7 88,670
Air traffic control system officer		1 12,230	1 12,230
And/or		3 36,690	3 36,690
Atomic, biological, and chemical defense officer		1 12,230	1 12,230
Audio-visual officer	1 11,357	1 12,230	1 12,480
Budget examiner	1 11,357		
Budget officer	1 12,334	1 13,520	1 13,520
Chief of branch	121	72	74
	1,441,677	905,840	935,525
Chief of division	20 233,938	16 197,720	16 199,510
Chief of FIDO		11 134,780	11 134,780
Chief of section	75	237	237
	872,472	2,933,206	2,942,696
Chief adviser	11 130,518	11 141,750	11 143,250
Chief of detachment	1 11,357		
Chief of staff	4 46,155	6 73,880	6 74,640
Chief of unit	2 22,714	3 36,690	3 36,940
Chief of department		1 12,230	1 12,480
Assistant chief of division	4 47,361		
Assistant chief of branch	8 91,583		
Digital computer systems administrator	1 11,357	1 12,230	1 12,230
Electronic-electrical engineer		1 12,230	1 12,230
En route specialist		1 12,230	1 12,230
Economic analyst	1 11,357	1 12,230	1 12,230
Emergency readiness officer		2 24,460	2 24,710
Engineer	109	158	168
	1,330,845	1,989,411	2,118,641
Engineering adviser	1 12,563	1 13,520	1 13,520
Executive assistant	1 11,606	1 12,480	1 12,750
Engineering flight test pilot	1 11,357	1 12,480	1 12,480
Flight operations adviser		1 12,230	1 12,230
Factory specialist	1 11,835	3 36,690	3 36,940
Flight inspection supervisor	2 23,212	3 37,710	3 37,960
Flight systems analysis officer		1 12,230	1 12,230
Flight test specialist	1 11,606	3 37,190	3 37,440
Frequency coordination officer		1 12,230	1 12,230
Frequency management officer		3 36,690	3 36,690
General aviation adviser	1 12,563		
Historian		1 12,230	1 12,230
Inspector	27 311,749	44 548,900	44 552,400
International services officer	1 11,835	4 49,170	4 50,190
Island manager	1 11,357	1 12,230	1 12,230
International officer	7 80,476	7 87,130	7 87,930
Liaison officer	1 11,835	23 282,330	23 282,580
Manpower and training coordinator		1 12,230	1 12,230
Material standards property and supply officer		1 12,230	1 12,230
Management assistant		1 12,230	1 12,230
Management analyst	5 56,785	3 37,440	3 37,690
Maintenance specialist	17 193,069	3 36,940	3 37,190
Medical officer	2 25,126	3 40,560	3 40,560
Meteorologist	1 11,357	2 24,460	2 24,460
Navigation system officer		1 12,230	1 12,230
Nuclear defense officer	1 11,357		
Operations adviser		1 12,230	1 12,230
Operations analyst	3 34,320	2 24,710	2 24,710
Operations officer	1 11,357	1 12,230	1 12,230
Operations requirements specialist	3 34,071	3 36,690	3 36,690
Operations specialist	12 142,424	20 257,580	20 259,080
Pilot	2 22,714		
Planning officer	6 69,348	5 61,150	5 61,400
Procedures and airspace coordinator		1 12,230	1 12,230
Procedures specialist		3 36,940	3 36,940
Procurement officer		1 12,230	1 12,230
Program development officer	1 11,357		
Program control officer	5 57,535	1 12,230	1 12,230
Program specialist		3 37,460	3 37,190
Project officer		1 12,230	1 12,230
Program analyst	1 13,042	1 14,040	2 26,270
Project supervisor		7 85,610	7 85,610
Regional flight surgeon	1 13,042	1 13,520	1 13,520
Research and development coordinator	1 11,606	1 13,270	1 13,270
Rental aircraft officer		1 12,480	1 12,180
Safety officer		1 12,230	1 12,230
Special assistant to regional manager	2 23,920	1 13,000	1 13,510
Special projects officer	3 34,549	3 36,940	3 37,460

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued			
GS-14, \$12,210 to \$13,510—Continued			
Statistician	2 \$22,963	2 \$24,980	3 \$37,210
Supervisor airways operations specialist		1 12,230	2 24,460
Staff assistant	1 12,334	3 36,650	6 73,880
Standards specialist	1 11,357		
Supervisor general aviation inspector	5 57,781	5 62,400	5 62,900
Supervisory budget analyst	5 59,237	6 73,380	7 86,300
Supervisor air carrier inspector	3 34,569	7 87,360	7 87,860
Supervisor specialist, terminal aid		1 12,230	1 12,230
Systems environment specialist	1 11,357		
Supply officer		1 12,230	1 12,230
Systems planning officer		4 48,920	4 49,180
Technical assistant	1 11,835	9 110,070	9 110,320
Terminal specialist		1 12,480	1 12,480
Training specialist		1 12,230	1 12,230
Trial attorney	1 11,606	2 24,460	2 24,960
GS-13, \$10,635 to \$11,935	1,842	2,353	2,520
	18,968,120	25,509,655	27,490,632
GS-12, \$8,955 to \$10,255	3,303	3,992	4,438
	28,745,484	36,943,207	41,165,231
GS-11, \$7,560 to \$8,860	4,394	6,558	7,159
	32,070,250	50,826,670	55,590,963
GS-10, \$6,995 to \$7,985	3,106	2,165	2,452
	20,977,463	15,735,191	17,918,051
GS-9, \$6,435 to \$7,425	3,293	3,524	4,053
	20,772,794	23,612,303	27,262,407
GS-8, \$5,885 to \$6,875	5,665	5,600	5,907
	31,946,821	34,333,116	36,882,597
GS-7, \$5,355 to \$6,345	2,828	3,008	3,069
	14,984,725	16,863,665	17,195,174
GS-6, \$4,830 to \$5,820	2,353	2,662	1,789
	11,255,825	13,190,731	8,973,637
GS-5, \$4,345 to \$5,335	2,077	2,417	2,462
	9,169,131	11,338,923	11,596,260
GS-4, \$4,040 to \$4,670	1,748	1,991	2,090
	7,047,316	8,496,552	8,970,696
GS-3, \$3,760 to \$4,390	658	540	526
	2,474,449	2,185,056	2,137,035
GS-2, \$3,500 to \$4,130	65	47	51
GS-1, \$3,185 to \$3,815	9	12	12
	28,162	40,516	41,016
Ungraded positions at hourly rates equivalent to less than \$12,210	2,298	2,634	2,912
	13,086,870	15,045,301	16,682,025
Total permanent	34,603	39,000	41,048
Deduct—	223,772,737	273,957,229	291,994,161
Lapses	2,984.2	2,788	1,860.6
Portion of salaries shown above paid from other accounts	21,602,364	21,287,399	13,226,181
	459.5	291.9	291
Add—	2,511,476	1,883,451	1,878,443
Portion of salaries carried in other position schedules paid from this account	37.5	17.1	55.2
	232,013	103,137	344,054
Excess military pay over civilian	23,931		
Net permanent (average number, net salary):			
United States and possessions	31,117.5	35,854.2	38,864.3
	199,293,542	250,220,418	276,517,448
Foreign countries:			
U.S. rates	76.9	80.5	84.7
	605,803	652,053	698,416
Local rates	2.4	2.5	2.6
	15,496	17,045	17,727
Positions other than permanent:			
Temporary employment	172,483	173,476	98,357
Part-time employment	684,585	630,422	727,023
Intermittent employment	188,639	379,956	465,471
Other personal services:			
Regular pay above 52-week base	1,530,110	857,299	26,069
Overtime and holiday pay	7,088,742	7,287,481	7,448,177
Nightwork differential	3,499,065	4,264,478	4,419,509
Additional pay for service abroad	423,370	523,404	549,733
Compensation of witnesses	20,559	5,882	5,360
Payments to other agencies for reimbursable details	29,904	17,036	17,036
Total personal services	213,552,298	265,028,950	290,990,326

FACILITIES AND EQUIPMENT

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:			
GS-12, \$8,955 to \$10,255	62 \$540,050	89 \$826,775	99 \$940,455
GS-11, \$7,560 to \$8,860	314	452	496
	2,508,820	3,557,592	4,003,716
GS-9, \$6,435 to \$7,425	426	485	530
	2,709,712	3,293,612	3,664,767
GS-8, \$5,885 to \$6,875	26 151,739	23 142,225	28 175,496
GS-7, \$5,355 to \$6,345	485	530	590
	2,600,992	3,025,813	3,436,313
GS-6, \$4,830 to \$5,820	24 116,630	39 200,684	54 279,887
GS-5, \$4,345 to \$5,335	92 407,170	108 506,383	125 598,318
GS-4, \$4,040 to \$4,670	55 227,423	71 309,192	62 280,072
GS-3, \$3,760 to \$4,390	34 127,116	28 115,924	29 122,601
GS-2, \$3,500 to \$4,130	6 21,744	5 18,615	5 19,135

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at hourly rates equivalent to less than \$12,210.....	146 \$827,382	162 \$926,802	191 \$1,106,400
Total permanent.....	1,700 10,238,808	1,992 12,923,647	2,209 14,627,160
Deduct— Lapses.....	224.9 1,602,448	434 2,832,481	488 3,232,419
Portion of salaries shown above paid from other accounts.....	9.1 58,426		
Net permanent (average number, net salary).....	1,466 8,577,934	1,558 10,091,166	1,721 11,394,741
Positions other than permanent: Intermittent employment.....	341,921	347,700	395,352
Other personal services:			
Regular pay above 52-week base.....	66,205	38,812	
Overtime and holiday pay.....	448,231	414,933	467,789
Nightwork differential.....	928	1,109	1,300
Additional pay for service abroad.....	6,891	10,783	13,700
Total personal services.....	9,442,110	10,904,494	12,272,882

RESEARCH AND DEVELOPMENT

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-15. \$13,730 to \$15,030:			
Air traffic control specialist.....	2 \$25,542	2 \$27,498	2 \$27,498
Chief physicist.....	1 12,771	1 13,749	1 13,749
Chief of section.....	4 51,084	6 82,494	7 96,243
Engineer.....	18 229,878	22 302,478	22 302,478
Medical officer.....	3 43,182	3 43,182	3 43,182
Operations analyst.....	4 51,084	2 27,498	2 27,498
Psychologist.....	1 13,686		
Statistician.....		1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Airways operations specialist.....	1 11,357	1 12,230	1 12,230
Air traffic control specialist.....	9 102,213	18 220,140	19 232,370
Engineer.....	48 545,136	58 709,340	60 733,809
Epidemiologist.....			1 12,480
Mathematician.....	3 34,071	6 73,380	6 73,380
Medical officer.....		3 39,810	3 39,810
Meteorologist.....	2 22,714	2 24,460	2 24,460
Operations analyst.....	3 34,071	12 146,760	15 183,450
Operations specialist.....	2 22,714		
Operations assistant.....	1 11,357	1 12,230	1 12,230
Pilot.....	1 11,357		
Psychologist.....	3 34,071	4 48,920	4 49,420
Project engineer.....	1 11,357	2 24,460	2 24,460
Physiologist.....	2 22,714		
Physicist.....		3 36,690	4 49,170
Research scientist.....		10 124,800	10 126,050
Supervisor, project pilot.....	1 11,357	1 12,230	1 12,230
Supervisor, engineer.....	3 34,071	3 36,690	3 36,690
GS-13. \$10,635 to \$11,935.....	137	186	248
GS-12. \$8,955 to \$10,255.....	75	137	147
GS-11. \$7,560 to \$8,860.....	51 625,575	110 1,228,745	113 1,319,435
GS-10. \$6,955 to \$7,985.....	6 358,530	110 834,810	113 858,333
GS-9. \$6,435 to \$7,425.....	6 39,060	3 21,196	3 21,363
GS-7. \$5,355 to \$6,345.....	86 516,972	122 786,822	125 806,530
GS-6. \$4,830 to \$5,820.....	38 189,696	68 366,220	72 389,015
GS-5. \$4,345 to \$5,335.....	7 31,451	16 77,536	18 87,228
GS-4. \$4,040 to \$4,670.....	23 93,288	34 148,131	86 378,827
GS-3. \$3,760 to \$4,390.....	16 60,240	19 77,064	19 77,064
GS-2. \$3,500 to \$4,130.....	32 112,480	37 139,305	37 139,409
Ungraded positions at hourly rates equivalent to less than \$12,210.....	9 29,394	15 52,725	15 52,725
Total permanent.....	19 102,667	22 116,668	22 116,668
Deduct lapses.....	609 4,808,395	930 7,864,404	1,075 9,038,796
Net permanent (average number, net salary):			
United States and possessions.....	386 3,150,869	742.5 6,389,341	972.4 8,370,640
Foreign countries: U.S. rates.....	3 36,899	5 53,660	5 55,137
Positions other than permanent:			
Temporary employment.....	32,447	68,385	216,426
Part-time employment.....		6,107	6,107
Intermittent employment.....	207,149	439,250	423,696
Other personal services:			
Regular pay above 52-week base.....	27,424	23,920	
Overtime and holiday pay.....	107,334	117,979	146,354
Additional pay for service abroad.....			3,905
Total personal services.....	3,562,122	7,098,642	9,222,265

OPERATION AND MAINTENANCE, NATIONAL CAPITAL AIRPORTS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
Director, bureau of national capital airports.....		1 \$18,500	1 \$18,500
GS-16. \$15,255 to \$16,295:			
Airport manager.....	1 \$14,435	1 15,787	1 15,787
GS-15. \$13,730 to \$15,030:			
Deputy director.....		1 15,038	1 15,038
Chief of division.....		4 55,308	4 56,265
Airport manager.....		1 15,038	1 15,038
Assistant airport manager.....	1 12,771	1 14,061	2 27,810
GS-14. \$12,210 to \$13,510:			
Airport engineer.....		2 24,460	2 24,710
Airport logistics analyst.....		1 12,480	1 12,750
Chief of division.....		2 24,980	2 24,980
Assistant chief of division.....		2 24,460	2 24,710
Safety engineer.....		1 12,230	1 12,230
Special assistant.....		1 12,230	1 12,230
Training supervisor.....		1 12,230	1 12,230
GS-13. \$10,635 to \$11,935.....		4 42,849	4 43,347
GS-12. \$8,955 to \$10,255.....	1 8,341	9 80,955	9 81,205
GS-11. \$7,560 to \$8,860.....	6 45,322	12 94,722	19 148,219
GS-9. \$6,435 to \$7,425.....	3 19,802	6 40,810	6 67,267
GS-7. \$5,355 to \$6,345.....	9 50,460	21 119,346	24 127,215
GS-6. \$4,830 to \$5,820.....	14 69,889	28 147,451	36 190,298
GS-5. \$4,345 to \$5,335.....	33 154,717	96 450,104	127 591,861
GS-4. \$4,040 to \$4,670.....	49 207,279	66 287,248	98 420,888
GS-3. \$3,760 to \$4,390.....	10 39,812	8 32,905	15 59,572
GS-2. \$3,500 to \$4,130.....	3 11,481	3 12,417	3 12,417
Ungraded positions at hourly rates equivalent to less than \$12,210.....	143 759,761	201 1,085,160	325 1,699,100
Total permanent.....	273 1,394,070	473 2,650,769	690 3,713,667
Deduct lapses.....	11.7 60,418	117.3 600,169	103 479,917
Add—			
Net increase due to changes in pay scales for part of year.....	6,713		
Portion of salaries carried in other position schedules paid from this account.....		33,950	42,850
Net permanent (average number, net salary).....	261.3 1,340,365	355.7 2,084,550	587 3,276,600
Positions other than permanent:			
Temporary employment.....	465	7,975	
Intermittent employment.....	1,567		
Other personal services:			
Regular pay above 52-week base.....	10,326	7,045	5,500
Overtime and holiday pay.....	51,167	35,500	48,700
Nightwork differential.....	6,470	11,230	15,200
Additional pay for differential in lieu of premium pay.....	36,007	44,900	88,500
Total personal services.....	1,446,367	2,191,200	3,434,500

CONSTRUCTION, NATIONAL CAPITAL AIRPORTS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-15. \$13,730 to \$15,030:			
Chief of division.....			1 \$15,038
Assistant chief of division.....			1 14,394
GS-14. \$12,210 to \$13,510:			
Construction engineer, airfields.....			2 25,750
GS-13. \$10,635 to \$11,935.....			5 57,637
GS-12. \$8,955 to \$10,255.....	1 \$8,819	1 \$9,485	4 38,750
GS-11. \$7,560 to \$8,860.....		1 7,571	2 15,142
GS-9. \$6,435 to \$7,425.....	1 6,448	2 12,896	4 26,124
GS-6. \$4,830 to \$5,820.....			2 11,170
GS-5. \$4,345 to \$5,335.....			5 25,565
GS-4. \$4,040 to \$4,670.....		1 4,056	1 4,160
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1 5,949	1 6,115	1 6,115
Total permanent.....	3 21,216	6 40,123	28 239,845
Deduct lapses.....	1.2 10,254	0.6 4,323	0.4 2,645
Add net increase due to changes in pay scales for part of year.....	33		
Net permanent (average number, net salary).....	1.8 10,995	5.4 35,800	27.6 237,200
Other personal services:			
Regular pay above 52-week base.....	85	136	
Overtime and holiday pay.....	2,327	1,725	5,300
Total personal services.....	13,407	37,661	242,500

FEDERAL AVIATION AGENCY—Continued

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Chief of division.....	1	\$14,685	1	\$15,787	1	\$16,037
GS-15, \$13,730 to \$15,030:						
Construction engineer.....	1	13,978	1	15,038		
Assistant chief of division.....	1	13,978	1	15,038		
GS-14, \$12,210 to \$13,510:						
Construction engineer.....	1	11,606	1	12,750		
GS-13, \$10,635 to \$11,935.....	8	85,486	8	92,685	2	23,109
GS-12, \$8,955 to \$10,255.....	5	46,030	5	49,795	2	20,030
GS-11, \$7,560 to \$8,860.....					1	7,571
GS-9, \$6,435 to \$7,425.....	1	6,136	3	20,988	2	14,373
GS-7, \$5,355 to \$6,345.....	3	16,764	1	5,366	1	5,533
GS-6, \$4,830 to \$5,820.....	3	16,658	3	17,472		
GS-5, \$4,345 to \$5,335.....	4	18,616	4	20,717		
GS-4, \$4,040 to \$4,670.....	2	8,569	2	9,360	1	4,680
Total permanent.....	30	251,906	30	274,996	10	91,333
Deduct lapses.....	5	46,906	1	7,996	0.6	9,333
Add portion of salaries carried in other position schedules paid from this account.....		100,000		100,000		7,000
Net permanent (average number, net salary).....	25	305,000	29	367,000	9.4	89,000
Other personal services: Regular pay above 52-week base.....		2,000		2,000		
Total personal services.....		307,000		369,000		89,000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
U.S. member of air navigation commission (International Civil Aviation Organization).....			1	\$15,267	1	\$15,267
Chief, civil aviation group.....			22	315,150	27	387,672
Chief of division.....			1	15,267	1	15,517
F.A.A. adviser.....			1	15,267	1	15,517
GS-15, \$13,730 to \$15,030:						
Airport administrator.....	1	\$13,771	1	13,749	1	13,749
U.S. member of air navigation commission (International Civil Aviation Organization).....	1	13,771				
Deputy chief of division.....			1	13,749	1	14,061
GS-14, \$12,210 to \$13,510:						
Administrative officer.....			1	13,520	1	13,520
Chief, civil aviation assistance group.....			10	131,189	13	169,009
Chief of branch.....			5	62,170	5	63,460
Deputy chief, civil aviation assistance group.....			1	12,806	1	13,250
Chief of division.....	1	11,835				
Engineer.....			22	278,776	22	278,776
Technical specialist.....			2	24,460	2	24,960
Aviation technician.....			20	251,201	20	251,201
GS-13, \$10,635 to \$11,935.....	31	318,597	79	889,390	84	945,757
GS-12, \$8,955 to \$10,255.....	38	327,780	52	485,827	56	525,562
GS-11, \$7,560 to \$8,860.....	289		325		320	
GS-10, \$6,995 to \$7,985.....			2,543,704		2,488,022	
GS-9, \$6,435 to \$7,425.....	32	210,086	21	148,373	21	151,195
GS-8, \$5,885 to \$6,875.....	123	745,053	111	729,973	109	723,067
GS-7, \$5,355 to \$6,345.....	87	482,416	80	476,715	80	488,236
GS-6, \$4,830 to \$5,820.....	64	328,590	65	363,866	60	342,664
GS-5, \$4,345 to \$5,335.....	59	232,267	62	306,865	60	306,569
GS-4, \$4,040 to \$4,670.....	36	158,661	33	155,938	33	159,765
GS-3, \$3,760 to \$4,390.....	41	160,622	27	117,869	27	119,186
GS-3, \$3,760 to \$4,390.....	4	14,854	7	27,416	7	27,728
Ungraded positions at hourly rates equivalent to less than \$12,210.....	186		194		192	
Total permanent.....	984	6,294,751	1,144	8,517,857	1,145	8,655,051
Deduct—						
Lapses.....	167.7		95.9		108.3	
Portion of salaries shown above paid from other accounts.....		911,519		644,261		759,568
Add portion of salaries carried in other position schedules paid from this account.....	45	287,666	44	307,418	44	307,418
	378.4		257.4		257.4	
Net permanent (average number, net salary).....	1,149.7	7,236,588	1,261.5	9,199,976	1,250.1	9,221,863
Positions other than permanent:						
Temporary employment.....		73,030		8,140		
Part-time employment.....		3,716				
Intermittent employment.....		70,003		61,913		59,050

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$55,440	\$35,821	
Overtime and holiday pay.....	380,888	352,271	\$352,409
Nightwork differential.....	81,960	79,073	82,710
Additional pay for service abroad.....	31,483	94,577	94,578
Total personal services.....	7,933,108	9,831,771	9,810,610

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Executive secretary.....	1	\$13,978	1	\$15,038	1	\$15,038
General counsel.....	1	13,686	1	14,705	1	15,038
GS-9, \$6,435 to \$7,425.....	1	6,906	1	7,423	1	7,592
GS-7, \$5,355 to \$6,345.....	1	5,886	1	6,365	1	6,365
GS-5, \$4,345 to \$5,335.....	1	4,056	1	4,347	1	4,347
Total permanent.....	5	44,512	5	47,880	5	48,330
Deduct lapses.....	1	4,028	0.3	1,009		35
Net permanent (average number, net salary).....	4	40,411	4.7	46,871	5	48,345
Positions other than permanent: Intermittent employment.....		5,950		12,000		11,000
Other personal services:						
Regular pay above 52-week base.....		335		185		
Overtime and holiday pay.....				10		10
Total personal services.....		46,696		59,066		59,355

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Commissioners.....	7	\$140,500	7	\$140,500	7	\$140,500
GS-17, \$16,530 to \$17,570:						
General counsel.....	1	15,392	1	16,806	1	17,056
Chief engineer.....	1	16,349	1	17,576	1	17,576
Chief of bureau.....	4	62,484	4	67,724	4	67,974
GS-16, \$15,255 to \$16,295:						
Administrative assistant.....	1	14,206	1	15,517	1	15,787
Chief of office.....	1	14,435	1	15,517	1	15,787
Executive officer.....	1	14,685	1	15,787	1	16,037
Associate general counsel.....	1	14,206	1	15,517	1	15,787
Associate chief engineer.....	1	14,435	1	15,787	1	16,037
Assistant bureau chief.....	4	57,282	4	62,338	4	62,858
Chief of CONELRAD.....	1	14,435	1	15,787	1	16,037
GS-15, \$13,730 to \$15,030:						
Hearing examiner.....	16	212,572	16	232,835	17	249,163
Chief, field office.....	1	13,083	1	14,394	1	14,395
Assistant general counsel.....	4	54,101	4	58,843	4	59,175
Division chief.....	23	312,104	24	352,558	25	368,554
Assistant division chief.....	1	13,083	2	27,810	2	28,143
Branch chief.....	3	40,123	3	43,493	3	43,805
Engineer.....	15	189,074	15	217,172	13	189,362
Attorney.....	13	169,996	13	182,876	14	199,495
GS-14, \$12,210 to \$13,510:						
Assistant executive officer.....	1	11,357	1	12,480	1	12,480
Personnel officer.....	1	11,835	1	12,750	1	13,000
Defense coordinator.....	1	12,563	1	13,520	1	13,520
Field coordinator.....	1	13,042	1	14,040	1	14,310
Secretary.....	1	12,771	1	12,230	1	12,480
Chief, field office.....	2	22,963	2	25,230	2	25,230
Engineer in charge.....	4	46,882	3	37,980	4	51,000
Assistant division chief.....	7	87,692	8	107,120	9	119,350
Chief of branch.....	26	315,115	26	338,910	27	352,160
Engineer.....	18	216,523	26	332,150	30	383,380
Attorney.....	20	234,206	20	251,020	23	289,780
Accountant.....	2	22,714	2	24,960	2	24,960
GS-13, \$10,635 to \$11,935.....	118		138		149	
GS-12, \$8,955 to \$10,255.....	123	1,225,727	127	1,530,841	138	1,647,073
GS-11, \$7,560 to \$8,860.....	123	1,113,947	124	1,225,890	133	1,320,938
GS-10, \$6,995 to \$7,985.....	7	947,007	5	996,087	4	1,076,905
GS-9, \$6,435 to \$7,425.....	107	694,283	101	693,252	113	779,311
GS-8, \$5,885 to \$6,875.....	8	47,881	13	85,405	13	85,044
GS-7, \$5,355 to \$6,345.....	108	599,833	151	912,424	160	970,593
GS-6, \$4,830 to \$5,820.....	125	640,828	107	580,772	81	452,021
GS-5, \$4,345 to \$5,335.....	223		245		250	
GS-4, \$4,040 to \$4,670.....	1,031,947		1,219,411		1,257,305	
	188	767,433	174	767,310	173	759,869

	1960 actual	1961 estimate	1962 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-3. \$3,670 to \$4,390.....	148	\$547,770	114	\$451,485	129	\$515,288
GS-2. \$3,500 to \$4,130.....	27	94,767	27	101,395	26	100,270
Ungraded positions at hourly rates equivalent to less than \$12,210.....	36	173,637	37	180,151	37	183,589
Total permanent.....	1,524	10,326,332	1,556	11,495,124	1,610	12,045,192
Deduct lapses.....	222.6	1,301,051	186.3	1,104,589	197.3	1,224,917
Net permanent (average number, net salary).....	1,301.4	9,025,281	1,369.7	10,390,535	1,412.7	10,820,275
Other personal services:						
Regular pay above 52-week base.....		70,976		40,276		-----
Overtime and holiday pay.....		108,996		17,000		14,500
Nightwork differential.....		21,649		24,000		24,500
Total personal services.....		9,226,902		10,471,811		10,859,275
Salaries and wages are distributed as follows:						
Direct obligations.....		\$8,676,838		\$9,935,956		\$10,439,620
Reimbursable obligations.....		550,064		535,855		419,655

FEDERAL HOME LOAN BANK BOARD

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

ADMINISTRATIVE EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Chairman, Federal Home Loan Bank Board.....	1	\$20,500	1	\$20,500	1	\$20,500
Member of the Board.....	2	40,000	2	40,000	2	40,000
GS-17. \$16,530 to \$17,570:						
General counsel.....	1	15,392	1	16,806	1	17,056
GS-16. \$15,255 to \$16,295:						
Assistant to the Board.....	1	14,206	1	15,517	1	15,517
Director, division of supervision.....	1	14,684	1	16,037	-----	-----
Director, Federal home loan bank operations.....	1	14,206	1	15,517	1	15,787
GS-15. \$13,730 to \$15,030:						
Associate director, Federal home loan bank operations.....	1	13,083	1	14,394	1	14,394
Associate director, division of supervision.....	1	13,083	1	14,394	-----	-----
Associate general counsel.....	1	13,686	1	14,706	1	15,038
Attorney adviser.....	1	13,374	2	28,143	2	28,767
Comptroller.....	1	13,083	1	14,394	1	14,706
Director of audits.....	1	14,456	1	15,558	1	15,558
Director, Federal savings and loan operations.....	1	13,686	1	14,706	1	15,038
Regional supervisor.....	4	51,084	4	56,244	-----	-----
Secretary to Federal Home Loan Bank Board.....	1	13,374	1	14,394	1	14,706
Trial attorney.....	1	13,374	2	28,455	2	27,810
GS-14. \$12,210 to \$13,510:						
Accountant.....	1	11,606	1	12,750	1	12,750
Associate director of audits.....	1	11,697	1	12,480	1	12,750
Associate director, Federal savings and loan operations.....	1	11,835	1	13,000	1	13,270
Attorney-adviser.....	2	23,212	2	24,980	3	37,710
Chief bank examiner.....	1	11,607	1	12,480	1	12,750
Director of personnel.....	1	11,696	1	12,750	1	13,600
Director of public relations.....	-----	-----	1	12,230	1	12,230
Financial analyst.....	8	91,098	11	137,840	-----	-----
Trial attorney.....	2	23,670	2	25,750	2	26,000
GS-13. \$10,635 to \$11,935:	19	197,030	18	200,474	16	179,899
GS-12. \$8,955 to \$10,255.....	15	128,246	14	130,790	10	95,180
GS-11. \$7,560 to \$8,860.....	11	79,579	11	86,341	10	79,810
GS-10. \$6,995 to \$7,985.....	1	6,510	2	14,685	2	15,017
GS-9. \$6,435 to \$7,425.....	13	84,693	9	64,440	10	71,700
GS-8. \$5,885 to \$6,875.....	4	24,168	5	33,092	4	26,874
GS-7. \$5,355 to \$6,345.....	14	77,227	16	96,344	15	91,146
GS-6. \$4,830 to \$5,820.....	16	82,656	14	77,793	11	61,131
GS-5. \$4,345 to \$5,335.....	28	126,070	32	157,416	26	130,002
GS-4. \$4,040 to \$4,670.....	17	70,901	20	89,336	27	118,664
GS-3. \$3,760 to \$4,390.....	15	59,104	12	50,444	10	41,291
GS-2. \$3,500 to \$4,130.....	3	10,274	1	4,139	2	7,654
GS-1. \$3,185 to \$3,815.....	3	9,858	3	10,857	4	14,268
Ungraded positions at hourly rates equivalent to less than \$12,210.....	11	59,738	12	64,543	12	64,980
Total permanent.....	207	1,503,566	212	1,684,719	186	1,392,953
Deduct lapses.....	11.6	64,207	4.9	29,204	5.9	22,470
Net permanent (average number, net salary).....	195.4	1,439,359	207.1	1,655,515	180.1	1,370,483

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$11,501	\$6,485	-----
Overtime and holiday pay.....	9,804	-----	-----
Add excess of annual leave earned over leave taken.....	-----	32,800	\$19,035
All personal services.....	1,460,664	1,694,800	1,389,518
Deduct portion not chargeable to limitation.....	25,658	-----	-----
Total personal services.....	1,435,006	1,694,800	1,389,518
Salaries and wages are distributed as follows:			
"Limitation on administrative expenses, Federal Home Loan Bank Board".....	\$1,389,145	\$1,657,750	\$1,348,988
"Advances and reimbursements".....	45,861	37,050	40,530

CERTAIN NONADMINISTRATIVE EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Director, office of examination.....	1	\$14,435	1	\$15,517	1	\$15,517
Director, office of supervision.....					1	16,037
GS-15. \$13,730 to \$15,030:						
Associate director, office of examina- tion.....	1	13,083	1	14,394	1	14,394
Associate director, office of supervi- sion.....					1	14,394
Chief examiner.....	12	155,745	12	168,108	12	171,750
Financial analyst.....					1	13,730
Regional supervisor.....					4	56,244
GS-14. \$12,210 to \$13,510:						
Assistant chief examiner.....	20	227,120	25	308,500	35	435,480
Assistant director, office of examina- tion.....	1	11,356	1	12,230	1	12,480
Financial analyst.....					11	138,590
GS-13. \$10,635 to \$11,935:	35	348,207	47	504,124	76	815,464
GS-12. \$8,955 to \$10,255.....	71	597,035	119	1,074,295	137	1,244,915
GS-11. \$7,560 to \$8,860.....	138	985,047	182	1,400,572	209	1,620,219
GS-9. \$6,435 to \$7,425.....	240	1,479,153	250	1,661,654	265	1,785,260
GS-8. \$5,885 to \$6,875.....					1	6,885
GS-7. \$5,355 to \$6,345.....	131	672,182	95	525,592	93	519,695
GS-6. \$4,830 to \$5,820.....	11	55,782	15	80,515	19	104,478
GS-5. \$4,345 to \$5,335.....	25	110,191	22	104,958	27	133,684
GS-4. \$4,040 to \$4,670.....	24	99,185	25	110,656	25	112,112
GS-3. \$3,760 to \$4,390.....	33	121,942	29	116,487	29	118,567
Total permanent.....	743		824		949	
		4,890,466		6,097,602		7,349,895
Deduct lapses.....	54.9	359,762	30.5	222,455	36.4	261,243
Net permanent (average number, net salary).....	688.1	4,530,704	793.5	5,875,147	912.6	7,088,652
Other personal services:						
Regular pay above 52-week base.....		36,458		23,403		
Overtime and holiday pay.....		86,544				
Add excess of annual leave earned over leave taken.....				82,400		62,665
All personal services.....		4,653,706		5,980,950		7,151,317
Deduct portion not chargeable to limita- tion.....		174,325				
Total personal services.....		4,479,381		5,980,950		7,151,317

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total Salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
General manager.....	1	\$15,870	1	\$17,326	1	\$17,326
GS-15. \$13,730 to \$15,030:						
Deputy general manager.....	1	14,456	1	15,558	1	15,558
Assistant general manager (director)...	2	26,145	2	28,143	2	28,767
Assistant to general manager (con- sultant).....	1	13,083	1	14,061		
Comptroller.....	1	12,771	1	14,061	1	14,394
Financial economist (director).....	1	13,374	1	14,394	1	14,706
GS-14. \$12,210 to \$13,510:						
Assistant director.....	1	11,606	1	12,750	1	12,750
Assistant to general manager.....	1	12,085	1	13,000	2	26,270
Deputy comptroller.....	1	11,357	1	12,480	1	12,750
Executive assistant.....	1	11,835	1	12,750	1	13,000

FEDERAL HOME LOAN BANK BOARD—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Financial analyst	2	\$23,441	2	\$25,750	2	\$25,750
Financial economist (assistant director)			1	12,230	1	12,480
GS-13, \$10,635 to \$11,935	3	30,430	1	10,650	1	10,890
GS-12, \$8,955 to \$10,255	6	54,142	7	67,975	7	68,785
GS-11, \$7,560 to \$8,860	8	57,968	11	86,111	11	87,921
GS-9, \$6,435 to \$7,425	7	44,802	4	29,079	4	29,921
GS-8, \$5,885 to \$6,875	1	6,240	1	6,885	1	6,885
GS-7, \$5,355 to \$6,345	8	44,719	10	60,131	11	66,467
GS-6, \$4,830 to \$5,820	9	48,235	8	46,489	8	46,800
GS-5, \$4,345 to \$5,335	18	83,281	18	91,397	20	101,921
GS-4, \$4,040 to \$4,670	18	73,027	17	74,880	14	63,544
GS-3, \$3,760 to \$4,390	2	7,196	3	11,711	3	12,044
GS-2, \$3,500 to \$4,130	1	3,640				
Total permanent	94	619,703	94	677,811	94	688,409
Deduct lapses	8.6	48,731	4.3	23,651	3.4	14,013
Net permanent (average number, net salary)	85.4	570,972	89.7	654,160	90.6	674,396
Positions other than permanent: Temporary employment		3,688		2,188		
Other personal services:						
Regular pay above 52-week base		4,395		2,618		
Overtime and holiday pay		11,746		1,500		
Add excess of annual leave earned over leave taken				8,817		2,732
All personal services		590,801		669,283		677,128
Deduct portion not chargeable to limitation		1,310				
Total personal services		589,491		669,283		677,128

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Director	1	\$20,500	1	\$20,500	1	\$20,500
Deputy director	1	17,514	1	17,514	1	17,514
GS-17, \$16,530 to \$17,570:						
Director of mediation activity	1	15,621	1	17,056	1	17,056
GS-16, \$15,255 to \$16,295:						
Regional director	3	44,263	4	63,128	4	63,918
General counsel	1	14,914	1	16,307	1	16,307
Special assistant to the director	1	14,435	1	15,267	1	15,267
GS-15, \$13,730 to \$15,030:						
Director of administrative management	1	13,978	1	15,038	1	15,038
Director of special activities	1	13,283	1	14,394	1	14,706
Regional director	4	55,202	3	44,616	3	44,616
Assistant regional director	1	13,978	5	70,970	5	71,636
GS-14, \$12,210 to \$13,510:						
Administrative officer	1	11,606	1	12,750	1	13,000
Associate director of administrative management	1	11,357	1	12,480	1	12,750
Assistant regional director	6	73,736	2	26,020	2	26,270
National office representative	1	11,357	1	12,210	1	12,210
Mediator	72		81		85	
		876,568		1,055,710		1,112,530
Operations analyst	1	11,606	1	12,750	1	13,000
GS-13, \$10,635 to \$11,935	117		106		106	
		1,259,197		1,222,917		1,225,231
GS-12, \$8,955 to \$10,255	12	100,819	13	118,375	22	197,750
GS-11, \$7,560 to \$8,860	2	15,038	3	24,003	2	16,682
GS-10, \$6,995 to \$7,985			1	7,675	1	7,821
GS-9, \$6,435 to \$7,425	10	65,813	12	84,657	12	86,239
GS-8, \$5,885 to \$6,875	5	31,846	3	20,884	3	20,884
GS-7, \$5,355 to \$6,345	6	32,468	5	28,996	12	67,223
GS-6, \$4,830 to \$5,820	12	61,506	13	72,448	13	68,055
GS-5, \$4,345 to \$5,335	17	78,644	17	85,385	32	152,423
GS-4, \$4,040 to \$4,670	51	215,022	53	242,715	34	168,555
GS-3, \$3,760 to \$4,390	13	51,022	10	41,977	10	42,726
GS-2, \$3,500 to \$4,130	2	7,093	2	7,654	2	7,758
Total permanent	344	3,138,386	344	3,384,396	359	3,547,465
Deduct lapses	4	36,487	1.3	8,196	2.7	24,465
Net permanent (average number, net salary)	340		342.7		356.3	
Positions other than permanent:						
Temporary employment		4,896		5,760		5,000
Intermittent employment		7,844		8,000		12,000
Other personal services:						
Regular pay above 52-week base		24,044		12,740		
Overtime and holiday pay		2,792		2,000		2,000
Total personal services		3,141,475		3,404,700		3,542,000

FEDERAL POWER COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Commissioner	5	\$100,500	5	\$100,500	5	\$100,500
GS-18, \$18,500:						
Executive director	1	17,514	1	18,512	1	18,512
Chief accountant			1	18,512	1	18,512
Chief, bureau of power			1	18,512	1	18,512
Chief, bureau of rates and gas certificates			1	18,512	1	18,512
General counsel			1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Chief accountant	1	15,392				
Chief, bureau of power	1	16,349				
Chief, bureau of rates and gas certificates	1	15,621				
General counsel	1	15,870				
Solicitor			1	16,536	1	16,536
Deputy chief accountant			1	16,536	1	16,536
Deputy chief, bureau of power			1	16,536	1	16,536
Deputy chief, bureau of rates and gas certificates			1	16,536	1	16,536
Deputy general counsel			1	16,536	1	16,536
GS-16, \$15,255 to \$16,295:						
Deputy chief accountant	1	14,206				
Deputy chief, bureau of power	1	15,163				
Deputy chief, bureau of rates and gas certificates	1	14,206				
Deputy general counsel	1	14,435				
Solicitor	1	14,435				
Assistant chief, bureau of rates and gas certificates			3	45,801	3	45,801
Assistant general counsel			3	45,801	3	45,801
Chief, division of accounts			1	15,267	1	15,267
Chief, division of electric resources and requirements			1	15,517	1	15,517
Chief, division of licensed projects			1	15,517	1	15,517
Chief, division of river basins			1	15,517	1	15,517
GS-15, \$13,730 to \$15,030:						
Assistant chief, bureau of rates and gas certificates	3	41,330				
Assistant general counsel	3	39,831				
Attorney	3	38,625	7	96,867	7	97,845
Chief examiner	1	13,686	1	14,706	1	15,038
Director of administration	1	13,686	1	14,706	1	15,038
Director of personnel			1	14,394	1	14,394
Examiner	13	175,485	13	187,974	15	219,750
Chief, division of accounts	1	13,083				
Chief, division of electric resources and requirements	1	13,978				
Chief, division of finance and statistics	1	12,771				
Chief, division of licensed projects	1	13,978				
Chief, division of river basins	1	13,978				
Regional engineer	5	60,800	5	75,190	5	75,190
Secretary of the commission	1	12,771	1	13,749	1	14,061
Supervisory auditor	1	12,771	1	13,749	1	14,061
Power utilities auditor			1	13,749	2	27,498
Engineer			2	27,498	4	54,996
GS-14, \$12,210 to \$13,510:						
Chief, division of personnel	1	13,042				
Head, section of basin and project plans	1	12,563	1	13,520	1	13,520
Head, section of cost estimates	1	12,563	1	13,520	1	13,520
Head, section of finance	1	12,085	1	13,270	1	13,270
Head, section of power requirements and supply	1	12,563	1	13,520	1	13,520
Head, section of application	1	12,480	1	12,480	1	12,480
Head, section of reports and special studies	1	12,563	1	13,520	1	13,520
Head, section of project analysis	1	12,563	1	13,520	1	13,520
Head, section of transmission and coordination	1	12,563	1	13,520	1	13,520
Head, section of utility status	1	12,563	1	13,520	1	13,520
Head, section of financial reports and statistics			1	12,230	1	12,480
Attorney	9	103,667	15	187,050	18	225,780
Engineer	10	124,415	20	258,980	20	261,410
Management analysis officer	1	11,357	1	12,230	1	12,480
Power utilities auditor	5	59,216	5	63,730	6	76,730
Deputy regional engineer	5	50,252	5	66,560	5	66,830
Geologist	1	11,606	1	12,480	1	12,750
GS-13, \$10,635 to \$11,935	74	787,213	70	789,465	75	849,541
GS-12, \$8,955 to \$10,255	87	795,281	90	880,150	101	987,375
GS-11, \$7,560 to \$8,860	110	849,956	111	919,601	123	1,022,873
GS-10, \$6,995 to \$7,985	5	35,569	5	39,125	5	39,624
GS-9, \$6,435 to \$7,425	92	589,526	116	801,471	130	907,946
GS-8, \$5,355 to \$6,345	96	541,344	88	539,391	100	617,246
GS-7, \$4,830 to \$5,820	38	199,519	48	274,520	48	278,139
GS-6, \$4,345 to \$5,335	87	405,220	87	433,954	96	480,714
GS-5, \$4,040 to \$4,670	87	367,882	86	386,882	95	427,440
GS-4, \$3,760 to \$4,390	50	192,418	43	178,996	44	185,590
GS-3, \$3,500 to \$4,130	7	23,174	6	21,298	6	21,922
GS-2, \$3,185 to \$3,815	8	24,354	9	29,451	9	30,179
Ungraded positions at hourly rates equivalent to less than \$12,210	22	109,305	23	113,568	23	114,338
Total permanent	853	6,133,282	898	7,057,325	980	7,743,202
Deduct—						
Lapses	25	918,478	36	280,603	47	349,202
Portion of salaries paid from other accounts	0.9	10,170				
Net permanent (average number, net salary)	826.2		861.8		932.7	
		5,964,634		6,767,722		7,284,000

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Temporary employment.....	42,012	39,965	-----
Other personal services:			
Regular pay above 52-week base.....	45,347	26,313	-----
Overtime and holiday pay.....	8,219	-----	-----
Total personal services.....	6,060,212	6,834,000	7,284,000

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num-ber	Num-ber	Num-ber
Special positions at rates equal to or in excess of \$18,500:	Total salary	Total salary	Total salary
Commissioner.....	5 \$100,500	5 \$100,500	5 \$100,500
GS-18. \$18,500:			
Executive director.....	1 17,514	1 18,512	1 18,512
GS-17. \$16,530 to \$17,570:			
Bureau director.....	2 31,013	2 33,862	2 33,862
General counsel.....	1 15,392	1 16,536	1 16,536
GS-16. \$15,255 to \$16,295:			
Assistant bureau director.....	1 14,206	1 15,267	1 15,267
Assistant to chairman.....	-----	1 15,267	1 15,267
Assistant general counsel.....	2 29,120	3 46,571	3 46,821
Associate bureau director.....	-----	1 15,267	1 15,267
Bureau director.....	2 28,891	2 31,304	2 30,534
GS-15. \$13,730 to \$15,030:			
Assistant bureau director.....	6 80,224	5 73,757	5 73,757
Assistant general counsel.....	4 55,495	4 58,365	4 55,537
Assistant to executive director.....	-----	1 13,749	1 13,749
Associate executive director.....	-----	1 13,749	1 13,749
Attorney.....	18 227,255	16 227,371	23 323,614
Attorney in charge, field office.....	10 132,867	10 144,543	10 144,855
Bureau directors.....	2 25,854	2 28,455	2 28,455
Chief of division.....	8 111,114	8 120,451	8 120,764
Economist.....	2 26,457	2 29,432	2 28,432
Hearing examiner.....	15 202,156	15 217,816	18 256,485
Legal adviser.....	8 107,034	15 214,263	15 214,575
Medical officer.....	3 41,934	3 45,114	5 72,612
Secretary.....	1 13,978	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Accountant.....	2 24,648	2 26,520	2 26,520
Assistant attorney in charge, field office.....	12 140,128	12 151,150	12 151,150
Assistant bureau director.....	1 12,085	1 13,270	1 13,270
Assistant executive director.....	1 11,835	-----	-----
Attorney.....	59 695,652	59 744,290	65 811,200
Chemist.....	-----	-----	1 12,230
Chief of division.....	1 12,085	1 13,000	1 13,000
Director of personnel.....	1 11,357	1 12,230	1 12,230
Economist.....	3 37,939	3 40,830	4 51,770
Information specialist.....	1 12,085	-----	-----
Medical officer.....	1 12,563	1 13,520	1 13,520
Statistician.....	1 12,563	1 13,520	1 13,520
GS-13. \$10,635 to \$11,935:	77 771,073	80 884,814	87 948,213
GS-12. \$8,955 to \$10,255:	51 446,078	61 567,075	69 636,527
GS-11. \$7,560 to \$8,860:	60 446,212	57 451,627	72 563,832
GS-10. \$6,995 to \$7,985:	-----	1 7,176	1 7,176
GS-9. \$6,435 to \$7,425:	37 232,571	56 367,719	109 711,232
GS-8. \$5,885 to \$6,875:	8 50,151	9 59,968	9 60,636
GS-7. \$5,355 to \$6,345:	58 312,767	89 512,378	125 702,000
GS-6. \$4,830 to \$5,820:	48 254,517	33 188,325	34 193,504
GS-5. \$4,345 to \$5,335:	80 377,948	98 490,696	116 545,020
GS-4. \$4,040 to \$4,670:	95 388,869	88 389,412	123 530,868
GS-3. \$3,760 to \$4,390:	34 126,379	38 152,432	50 196,050
GS-2. \$3,500 to \$4,130:	12 43,285	12 45,966	12 44,820
GS-1. \$3,185 to \$3,815:	7 23,254	7 25,229	8 28,640
Ungraded positions at hourly rates equivalent to less than \$12,210.....	13 67,100	13 71,908	15 80,104
Total permanent.....	754 5,784,148	823 6,736,985	1,031 8,019,931
Deduct lapses.....	7 31,386	8 55,487	10 94,931
Net permanent (average number, net salary).....	747 5,752,762	815 6,681,498	1,021 7,925,000
Positions other than permanent: Temporary.....	25,864	12,005	-----
Other personal services:			
Witness fees.....	5,000	8,000	12,000
Regular pay above 52-week base.....	45,050	27,000	-----
Overtime and holiday pay.....	10,205	10,000	-----
Total personal services.....	5,844,881	6,738,503	7,937,000

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num-ber	Num-ber	Num-ber
Special positions at rates equal to or in excess of \$15,255:	Total salary	Total salary	Total salary
Chairman.....	1 \$20,500	1 \$20,500	1 \$20,500
Commissioner.....	2 40,000	2 40,000	2 40,000
GS-16. \$15,255 to \$16,295:			
General counsel.....	1 14,685	1 16,037	1 16,037
GS-15. \$13,730 to \$15,030:			
Assistant general counsel.....	1 13,374	1 14,394	1 14,394
Division director.....	1 13,374	2 28,143	2 28,143
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	-----	1 12,230	1 12,230
Attorney.....	6 71,750	5 64,520	7 88,860
GS-13. \$10,635 to \$11,935:	8 85,234	8 90,356	9 101,006
GS-12. \$8,955 to \$10,255:	6 53,414	6 56,660	10 102,520
GS-11. \$7,560 to \$8,860:	2 14,310	1 7,571	3 22,713
GS-9. \$6,435 to \$7,425:	4 26,229	4 28,247	6 41,143
GS-8. \$5,885 to \$6,875:	1 6,074	1 6,552	1 6,552
GS-7. \$5,355 to \$6,345:	-----	-----	2 10,732
GS-6. \$4,830 to \$5,820:	8 42,640	9 50,772	10 54,842
GS-5. \$4,345 to \$5,335:	5 23,400	3 15,371	7 32,759
GS-4. \$4,040 to \$4,670:	7 29,763	8 35,776	16 68,224
GS-3. \$3,760 to \$4,390:	2 7,780	2 8,362	5 19,657
Total permanent.....	55 462,527	55 495,491	84 680,312
Deduct lapses.....	7 52,300	3 21,091	16 81,312
Net permanent (average number, net salary):			
United States and possessions.....	48 410,227	52 474,400	64 562,309
Foreign countries: U.S. rates.....	-----	-----	4 36,691
Positions other than permanent: Temporary employment: Foreign countries:			
Local rates.....	-----	-----	4,000
Other personal services:			
Regular pay above 52-week base.....	1,347	1,600	-----
Overtime and holiday pay.....	82	-----	-----
Additional pay for services abroad.....	-----	-----	6,000
Total personal services.....	411,656	476,000	609,000
Salaries and wages are distributed as follows:			
Direct obligations.....	\$366	\$439	\$571
Reimbursable obligations.....	46	37	38

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num-ber	Num-ber	Num-ber
Special positions at rates equal to or in excess of \$18,500:	Total salary	Total salary	Total salary
Comptroller General.....	1 \$22,500	1 \$22,500	1 \$22,500
Assistant comptroller general.....	1 20,509	1 20,509	1 20,509
GS-18. \$18,500:			
General counsel.....	1 17,514	1 18,512	1 18,512
Assistant to the comptroller general.....	1 17,514	1 18,489	1 18,512
Director, accounting and auditing policy staff.....	1 17,514	1 18,512	1 18,512
Director, defense accounting and auditing division.....	1 17,514	1 18,512	1 18,512
Director, civil accounting and auditing division.....	1 17,514	1 18,512	1 18,512
GS-17. \$16,530 to \$17,570:			
Deputy general counsel.....	1 15,429	1 16,806	1 16,989
Director, office of staff management.....	1 15,796	1 17,108	1 17,326
Deputy director, accounting and auditing policy staff.....	1 15,392	1 16,583	1 16,806
Deputy director, defense accounting and auditing division.....	1 15,544	1 16,536	1 16,536
Deputy director, civil accounting and auditing division.....	1 15,392	1 16,541	1 16,806
GS-16. \$15,255 to \$16,295:			
Director, claims division.....	1 14,485	1 15,787	1 15,965
Director, transportation division.....	1 14,206	1 15,271	1 15,517
Associate general counsel.....	2 28,900	2 31,362	2 31,800
Associate director, defense accounting and auditing division.....	1 14,462	2 30,550	4 61,318

GENERAL ACCOUNTING OFFICE—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-16. \$15,255 to \$16,296—Continued						
Associate director, civil accounting and auditing division	3	\$43,641	3	\$47,189	3	\$47,789
Associate director, accounting and auditing policy staff	2	30,135	2	32,614	2	32,614
Regional manager	2	28,412	2	30,534	2	30,534
GS-15. \$13,730 to \$15,030:						
Administrative officer	1	14,456	1	15,773	1	15,829
Director, field operations division	1	13,767	1	15,038	1	15,038
Director of personnel	1	14,456	1	15,829	1	15,829
Director, European branch	1	13,811	1	15,038	1	15,038
Director, Far East branch	1	13,083	1	14,251	1	14,419
Deputy director, field operations division	1	12,870	1	14,061	1	14,324
Deputy director, claims division	1	13,220	1	14,394	1	14,728
Associate director, transportation division	1	12,884	1	14,061	1	14,061
Assistant general counsel	7	92,662	8	114,679	8	116,234
Assistant director, defense accounting and auditing division	13	174,629	13	189,488	17	246,195
Assistant director, civil accounting and auditing division	12	161,640	15	213,616	17	243,432
Assistant director, accounting and auditing policy staff	4	54,704	4	59,494	4	60,150
Assistant director, office of staff management	1	12,774	2	27,910	2	28,173
Assistant director, transportation division	2	25,490	2	27,668	2	28,122
Attorney-adviser (legislation)	2	27,114	2	29,473	2	30,076
Regional manager	8	105,400	9	127,457	11	157,396
Assistant regional manager			1	13,749	2	27,498
GS-14. \$12,210 to \$13,510:						
Assistant administrative officer	1	11,661	1	12,750	1	12,937
Deputy director, Far East branch	1	11,835	1	12,750	1	12,954
Assistant director of personnel	1	12,813	1	14,040	1	14,040
Chief of branch	6	73,678	8	104,505	8	105,417
Chief, procedures and internal review	1	11,904	1	13,000	1	13,215
Supervisory attorney-adviser	1	11,606	1	12,480	1	12,480
Attorney-adviser	19	219,693	22	270,730	22	280,410
Attorney-adviser (legislation)	11	127,327	9	113,257	9	115,217
Regional manager	10	117,470	3	38,328	2	26,326
Supervisory accountant	69	819,095	81	1,033,646	97	1,244,456
Supervisory auditor	36	421,582	58	729,484	71	897,090
Supervisory investigator	5	62,271	2	27,263	2	27,310
Supervisory systems accountant	3	35,530	3	38,699	3	39,440
Systems accountant	1	12,173	1	13,270	1	13,486
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-10. \$6,995 to \$7,985:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,335 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-2. \$3,500 to \$4,130:						
GS-1. \$3,185 to \$3,815:						
Ungraded positions at hourly rates equivalent to less than \$5,985:						
L-12. \$4,992 to \$5,533:						
L-10. \$4,555 to \$5,034:						
L-9. \$4,326 to \$4,784:						
L-7. \$3,890 to \$4,306:						
L-6. \$3,682 to \$4,056:						
W-10. \$5,304 to \$5,845:						
W-9. \$5,075 to \$5,616:						
W-8. \$4,867 to \$5,366:						
W-6. \$4,410 to \$4,867:						
W-5. \$4,181 to \$4,638:						
W-4. \$3,806 to \$4,222:						
W-3. \$3,453 to \$3,827:						
W-2. \$3,078 to \$3,411:						
Total permanent	5,203		5,172		5,122	
Deduct lapses	147	962,952	161	1,163,520	152	1,082,230
Net permanent (average number, net salary)	5,056		5,011		4,970	
Positions other than permanent: Intermittent employment	32	441,112	35	448,700	36	131,500
Other personal services:						
Regular pay above 52-week base		252,083		141,800		
Overtime pay		197,122		115,500		83,500
Total personal services		32,893,576		35,720,000		36,232,000

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Executive director	1	\$16,500	1	\$17,737	1	\$17,737
GS-14. \$12,210 to \$13,510:						
Assistant executive director	1	11,606	1	12,480	1	12,750
GS-10. \$6,995 to \$7,985:						
GS-5. \$4,345 to \$5,335:						
Total permanent	7	55,812	7	60,897	7	61,832
Deduct lapses	0.3	2,365	0.3	2,181	0.5	2,714
Net permanent (average number, net salary)	6.7	53,447	6.7	58,716	6.5	59,118
Positions other than permanent: Intermittent employment		6,875		6,500		6,500
Other personal services: Regular pay above 52-week base		430		234		
Total personal services		60,752		65,450		65,618

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grade and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Chief commissioner	1	\$18,500	1	\$18,500	1	\$18,500
Associate commissioner	2	36,000	2	36,000	2	36,000
GS-14. \$12,210 to \$13,510:						
Attorney investigator	3	34,879	3	38,397	7	88,760
GS-13. \$10,635 to \$11,935:						
Attorney investigator	3	30,440	3	33,365	3	34,466
GS-13. \$10,635 to \$11,935:						
Clerk and administrative officer	1	9,890	1	10,940	1	10,941
GS-9. \$6,435 to \$7,425:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
Total permanent	17	164,806	17	179,255	23	241,500
Deduct lapses	0.9	4,781				
Total personal services		160,025		179,255		241,500

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Commissioner	11	\$220,500	11	\$220,500	11	\$220,500
GS-18. \$18,500:						
General counsel						
Managing director	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Director	6	94,474	9	151,734	9	152,234
General counsel	1	16,099				
Secretary	1	15,392	1	16,536	1	16,536
GS-16. \$15,255 to \$16,295:						
Assistant director	6	85,465	10	153,170	10	153,670
Assistant to the managing director						
Associate general counsel	1	14,085	1	15,787	1	16,037
Director	4	59,446	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Analytical statistician	1	12,771	1	14,394	1	14,394
Assistant chief	1	14,456	1	15,558	1	15,558
Assistant director	10	132,285	7	99,114	7	99,447
Assistant general counsel	1	12,771	1	13,749	1	14,061
Assistant to the managing director	1	13,686				
Associate general counsel	5	66,559	5	71,553	5	71,586

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued							Special positions at rates equal to or in excess of \$18,500—Continued						
Attorney-adviser	24	\$313,515	24	\$336,028	25	\$348,799	Deputy director	3	\$57,033	4	\$76,044	4	\$76,044
Budget and fiscal officer	1	12,771	1	13,749	1	14,061	Director, field installation	4	80,040	6	119,572	6	119,572
Chief hearing examiner	3	40,435	3	43,493	3	43,826	Director of advanced research programs	1	21,008	1	21,008	1	21,008
Chief of section	1	13,083	1	14,061	1	14,061	Director of business administration	1	19,011	1	19,011	1	19,011
Congressional liaison officer	1	13,978	1	13,749	1	13,749	Director of launch vehicle programs	1	21,008	1	21,008	1	21,008
Director of locomotive inspection	1	13,686	1	14,706	1	15,038	Director of life sciences programs	1	21,008	1	21,008	1	21,008
Director of personnel	1	12,771	1	13,749	1	14,061	Director of program planning and evaluation	1	21,008	1	21,008	1	21,008
Hearing examiner	48	640,382	48	689,112	122	1,707,745	Director of space flight programs	1	21,008	1	21,008	1	21,008
Legislative attorney	1	13,374	1	14,394	1	14,394	Director of U.N. conference	1	19,011	1	19,011	1	19,011
Supervisory auditor	2	26,748	2	28,788	2	29,100	General counsel	1	20,010	1	20,509	1	20,509
Supervisory cost analyst	1	13,374	1	14,394	1	14,394	Staff scientist	1	19,011	1	19,011	1	19,011
Transportation economist	1	13,978	1	15,038	1	15,038	Technical assistant	1	18,512	1	18,512	1	18,512
Trial attorney	3	38,313	3	41,247	3	41,559							
GS-14. \$12,210 to \$13,510:							GS-18. \$18,500:						
Analytical statistician	1	11,357	1	12,230	1	12,480	Director of systems development			1	18,512	1	18,512
Assistant budget and fiscal officer	1	11,357	1	12,230	1	12,480	GS-16. \$15,255 to \$16,295:						
Assistant chief	5	58,718	5	63,210	5	63,460	Head, research branch			5	76,335	5	77,115
Assistant director of locomotive inspection	1	11,357	1	12,230	1	12,480	GS-15. \$13,730 to \$15,030:						
Assistant director of personnel			1	12,230	1	12,230	Aerodynamicist	2	27,358	2	29,751	2	29,751
Assistant general counsel	2	22,963	1	12,480	1	12,750	Administrative management officer	9	122,811	9	132,092	9	133,392
Assistant secretary	1	12,334	1	13,270	1	13,520	Aeronautical-space pilot	61	799,319	98		107	
Assistant to director	1	11,606	1	12,480	1	12,750	Aeronautical-space scientist			1,377,499		1,508,941	
Attorney-adviser	23	264,579	26	308,850	28	332,520	Assistant business manager	1	13,079	1	13,488	1	14,888
Chief, explosives branch	1	11,606	1	12,480	1	12,480	Assistant chief, research division	6	84,354	6	90,748	6	90,748
Chief of section	7	81,202	7	87,400	7	87,480	Assistant chief, service division	7	95,453	7	103,316	7	104,225
Financial analyst			2	24,460	2	24,710	Assistant director	1	13,379	6	83,078	6	83,403
Hearing examiner	63	741,225	65	822,100			Assistant head, research branch	6	80,274	6	86,653	6	87,628
Management analyst			1	12,230	1	12,230	Assistant procurement and supply officer	1	13,379	1	14,394	1	14,706
Regional manager	13	155,686	13	167,540	13	168,580	Assistant, program management			1	13,749	1	13,749
Supervisory accountant	1	11,606	1	12,230	1	12,230	Assistant to the associate administrator			2	27,498	2	27,810
Supervisory auditor	3	35,276	3	37,980	3	38,250	Assistant to the deputy director					1	13,749
Supervisory cost analyst	1	11,606	1	12,480	1	12,480	Assistant to the director	6	80,574	8	114,454	7	101,306
Transportation economist					1	12,230	Associate head, research branch	1	13,979	1	15,038	1	15,038
Trial attorney	12	136,533	15	183,700	15	183,970	Attorney	1	13,079	1	14,061	1	14,394
GS-13. \$10,635 to \$11,935:	127		138		140		Attorney-adviser	3	39,237	3	42,189	4	57,552
GS-12. \$8,955 to \$10,255:	418		425		433		Budget and programing specialist	1	13,079	1	14,061	1	14,394
GS-11. \$7,560 to \$8,860:	141		143		158		Budget officer	2	27,358	3	43,814	3	44,074
GS-10. \$6,995 to \$7,985:		1,037,130		1,128,598		1,242,163	Business manager	1	13,979	1	15,038	1	15,038
GS-9. \$6,435 to \$7,425:	282		260		262		Chief, administrative division	2	26,158	2	28,451	2	28,776
GS-8. \$5,885 to \$6,875:		1,612,195		1,784,817		1,796,551	Chief, life sciences program	5	68,690	5	68,690	5	68,690
GS-7. \$5,355 to \$6,345:	61	348,059	55	325,118	53	325,616	Chief, management services	1	13,379	1	13,749	1	14,061
GS-6. \$4,830 to \$5,820:	151	813,939	138	805,820	142	827,284	Chief, research division	1	12,779	6	89,253	6	89,253
GS-5. \$4,345 to \$5,335:	269		282		285		Chief, research projects	7	96,166	7	96,166	7	96,166
GS-4. \$4,040 to \$4,670:	303		312		326		Chief, service division	9	122,751	9	132,352	9	133,002
GS-3. \$3,760 to \$4,390:		1,255,039		1,378,624		1,435,408	Chief, technical exhibits	1	13,970	1	15,038	1	15,038
GS-2. \$3,500 to \$4,130:	193	742,477	187	781,011	191	795,136	Classification and organization officer	1	12,779	1	14,061	1	14,061
GS-1. \$3,185 to \$3,815:	34	108,286	31	106,157	31	106,409	Contract specialist	1	12,779	1	13,749	2	27,801
Ungraded positions at hourly rates equivalent to less than \$12,210:	28	137,759	28	137,239	28	137,239	Deputy director	3	38,637	4	55,602	4	55,927
Total permanent	2,409		2,428		2,494		Digital computer systems administrator			1	14,061	1	14,394
Deduct lapses		16,681,430		18,201,931		18,816,488	Director, life sciences research facility			1	13,749	1	13,749
Net permanent (average number, net salary)	2,343.6		2,395.4		2,437.4		Director of administration	1	13,679	1	14,706	1	15,038
Positions other than permanent: Inter-mittent employment		7,135					Director of administrative services			1	13,749	1	14,061
Other personal services:							Director of procurement and contracting	1	13,379				
Regular pay above 52-week base		122,972		67,322			Director of technical information	1	13,079	1	14,394	1	14,394
Overtime and holiday pay		22,301		12,057		12,057	Electronic scientist	75		256	69,015	270	110,554
Payments to other agencies for reimbursable details						31,950	Engineer		994,365		3,646,178		3,861,855
Total personal services		16,298,896		17,978,274		18,464,624	Examinations and standards officer	1	13,079	1	14,061	1	14,394

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Administrator	1	\$22,500	1	\$22,500	1	\$22,500
Deputy administrator	1	21,507	1	21,507	1	21,507
Associate administrator	1	21,008	1	21,008	1	21,008
Assistant administrator for congressional relations	1	19,011	1	19,011	1	19,011
Assistant director	20	375,740	23	432,276	23	432,276
Assistant to the administrator	1	19,011				
Assistant to the associate administrator			1	19,011	1	19,011
Associate director	2	38,022	2	38,022	2	38,022
Deputy associate administrator	1	19,011				

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,210 to \$13,510:						
Aeroballistics specialist			1	12,230	1	12,230
Aeronautical-space pilot	3	34,800	4	49,672	4	50,452
Aeronautical-space scientist	78		85		110	
Architect	1	11,603	1	12,480	1	12,480
Assistant examination and organization officer	1	11,363	1	12,480	1	12,750
Assistant chief, administrative division	2	22,966	2	25,226	2	25,226
Assistant chief, research division	2	25,366	2	27,306	2	27,306
Assistant budget officer	2	23,446	2	25,226	2	25,486
Assistant chief, service division	3	36,489	3	39,429	3	39,789

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-14. \$12,210 to \$13,510—Continued			
Assistant financial management officer	1 \$11,363	1 \$12,230	1 \$12,480
Assistant head, research branch	7 85,301	7 92,061	7 92,581
Assistant procurement and supply officer	1 11,603	1 12,480	1 12,750
Assistant program manager	1 12,230	1 12,230	1 12,230
Assistant to the director	1 11,603	3 37,189	3 37,189
Attorney-adviser	6 69,570	6 75,678	6 62,935
Auditor		1 12,230	1 12,230
Biochemist		1 12,230	1 12,480
Budget and programing specialist	1 11,363	2 24,446	2 24,706
Budget officer	1 11,363	3 38,579	3 38,579
Budget analyst		4 51,492	4 51,752
Chemist	2 24,168	1 12,750	1 12,750
Chief, administrative division	1 11,603	1 12,230	1 12,230
Chief, ADP utilization and control		1 12,750	1 12,750
Chief of plant maintenance	1 11,603	1 12,750	1 12,750
Chief, research facility	1 11,943	5 62,675	5 63,195
Contract specialist	4 46,412	1 13,000	1 13,270
Deputy director of administration	1 11,843		
Digital computer systems administrator		2 25,466	2 25,466
Electric rate specialist	1 11,363	1 12,230	1 12,480
Electronic scientist	3 35,769	11 140,953	13 165,399
Engineer	266 3,170,338	593 7,508,314	619 7,874,212
Engineering planning officer	2 25,606	2 27,566	2 27,826
Equipment specialist		1 12,750	1 12,750
Executive secretary, committee on long-range studies	1 12,083	1 13,270	1 13,520
Facilities coordinator	1 11,603	1 12,750	1 12,750
Fiscal officer	1 11,603	1 12,750	1 12,750
Flight systems scientist	1 11,603	1 12,480	1 12,750
Head, administrative section	1 11,363	1 12,230	1 12,480
Head, research branch	7 86,021	12 153,696	12 153,696
Head, research section	40 479,720	40 517,260	40 522,720
Head, service branch	6 74,418	6 80,098	7 92,581
Head, service section	8 97,384	8 105,324	8 105,844
Industrial specialist	1 11,363	1 12,230	1 12,480
Information specialist	3 34,089	3 37,176	3 37,696
Inspection specialist		2 24,966	2 24,966
Legislative assistant	1 11,363	1 12,230	1 12,480
Management analyst	1 11,363	3 37,189	3 37,449
Manager, space projects		3 36,469	3 36,469
Mathematical statistician	1 11,603	1 12,750	1 12,750
Mathematician	4 47,372	13 165,499	16 202,968
Microbiologist		1 12,230	1 12,230
Patent attorney	4 45,932	6 75,788	7 87,381
Personnel management evaluation officer		1 12,230	1 12,480
Personnel officer	3 34,809	3 37,709	3 37,969
Personnel projects and recruitment officer		1 12,230	1 12,480
Physical science administrator		5 62,415	5 62,935
Physician, life sciences		4 48,892	4 48,892
Physicist	12 141,636	25 314,835	36 456,308
Physiologist		2 24,446	3 36,669
Procurement officer	3 34,809	3 37,969	3 38,229
Procurement analyst	2 22,726	2 24,966	2 24,966
Production specialist		4 50,932	4 50,452
Program management assistant	1 11,363	10 123,530	10 124,050
Program coordinator		12 146,676	12 146,676
Publications officer	1 11,363	1 12,230	1 12,230
Radiologist, life sciences		2 24,446	2 24,446
Regulations and procedures officer	1 11,843	1 13,000	1 13,000
Safety officer	1 12,563	1 13,520	1 13,520
Security officer	1 11,363	1 12,230	1 12,480
Security specialist	1 11,363	1 13,000	1 13,000
Staff scientist	3 34,809	3 37,449	5 62,675
Shop superintendent		2 25,486	2 25,486
Supervisory accountant	1 11,363	1 12,230	1 12,480
Supervisory auditor	2 23,216	2 24,966	2 25,486
Supervisory supply officer		1 13,000	1 13,000
Systems accountant	1 11,363	1 12,230	1 12,480
Technical assistant	1 12,563	3 37,969	3 37,969
Technical services operations officer	2 22,726	1 12,230	1 12,480
Transportation specialist	1 11,363	1 12,480	1 12,480
GS-13. \$10,635 to \$11,935	768 8,064,887	1,346 15,046,963	1,485 16,680,880
GS-12. \$8,955 to \$10,255	753 6,825,282	1,360 13,037,657	1,519 14,740,942
GS-11. \$7,560 to \$8,860	788 5,985,063	1,583 12,889,395	1,707 13,862,775
GS-10. \$6,995 to \$7,985	15 108,675	15 118,320	15 119,145
GS-9. \$6,435 to \$7,425	841 5,396,785	1,140 7,857,490	1,158 8,078,252
GS-8. \$5,885 to \$6,875	23 137,613	23 151,333	23 154,303
GS-7. \$5,355 to \$6,345	583 3,245,078	719 4,145,379	742 4,399,102
GS-6. \$4,830 to \$5,820	199 997,075	284 1,522,268	300 1,645,635
GS-5. \$4,345 to \$5,335	557 2,518,934	852 4,026,307	922 4,412,462
GS-4. \$4,040 to \$4,670	483 1,964,200	717 3,094,736	739 3,237,987
GS-3. \$3,760 to \$4,390	330 1,212,710	496 1,973,263	512 2,059,256

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-2. \$3,500 to \$4,130			
Grades established by the Administrator of the NASA:			
NASA-20. \$10,587 to \$12,542	5 58,967	9 102,230	9 102,230
NASA-19. \$9,901 to \$11,814	3 33,252	3 33,252	3 33,252
NASA-18. \$9,194 to \$11,045	35 365,000	36 378,767	37 388,376
NASA-17. \$8,632 to \$10,462	1 9,547	1 9,547	1 9,547
NASA-16. \$8,091 to \$9,859	98 880,561	103 938,474	105 955,846
NASA-15. \$7,675 to \$10,795	4 34,229	8 66,735	8 66,735
NASA-14. \$7,280 to \$10,587	184 1,497,099	241 1,972,766	248 2,025,221
NASA-13. \$6,822 to \$10,379	289 2,187,681	675 5,371,701	688 5,466,128
NASA-12. \$6,406 to \$9,880	925 6,442,727	1,464 10,758,949	1,483 10,889,481
NASA-11. \$6,011 to \$9,380	46 297,585	417 3,078,490	424 3,123,520
NASA-10. \$5,574 to \$8,548	1,215 7,300,738	1,410 8,771,528	1,451 9,014,912
NASA-9. \$5,346 to \$8,080	32 185,668	159 1,022,609	162 1,039,457
NASA-8. \$5,138 to \$7,924	288 1,539,864	376 2,177,155	387 2,236,085
NASA-7. \$4,930 to \$7,550	29 149,239	116 671,820	116 671,820
NASA-6. \$4,701 to \$7,176	144 691,048	272 1,432,931	283 1,489,545
NASA-5. \$4,493 to \$6,822	53 249,859	140 718,944	147 752,823
NASA-4. \$4,285 to \$6,448	126 541,637	162 750,329	168 778,781
NASA-3. \$4,077 to \$6,032	83 364,560	182 843,019	187 863,609
NASA-2. \$3,848 to \$5,761	113 461,302	121 510,357	122 514,891
NASA-1. \$3,640 to \$5,491	93 350,625	94 362,718	94 362,721
Ungraded positions (excepted positions):			
Aeronautics-space pilot	2 31,534	2 32,532	2 32,532
Aeronautics-space scientist	18 276,806	20 318,090	20 318,090
Assistant chief, research branch	1 15,018	1 15,517	1 15,517
Assistant chief, research division	20 307,340	21 330,357	21 330,357
Assistant chief, research program	1 15,517	3 46,800	3 46,800
Assistant director	6 100,084	6 101,834	6 101,834
Assistant general counsel	4 62,068	4 66,568	4 66,568
Assistant to the administrator	1 16,516	1 17,015	1 17,015
Associate chief, research division	5 81,570	6 97,584	6 97,584
Associate chief, service division	2 32,032	2 32,532	2 32,532
Associate deputy director	1 15,517	1 15,517	1 15,517
Budget officer	1 17,015	2 34,030	2 34,030
Chief, research division	1 16,016	1 16,016	1 16,016
Chief, research program	32 527,512	50 825,050	50 825,050
Chief, service division	17 271,272	17 276,272	17 276,272
Chief, technical papers branch	6 93,102	6 94,602	6 94,602
Chief, technical program analysis	1 16,016	1 16,016	1 16,016
Deputy director	1 16,518	1 15,258	1 15,258
Director, field installation	2 33,782	12 196,204	12 196,204
Director of audits	4 68,060	2 34,516	2 34,516
Director of financial management	1 16,016	1 16,516	1 16,516
Director of management analysis	1 15,517	1 17,265	1 17,265
Director of personnel	1 16,016	1 16,016	1 16,016
Director of procurement and contracts	1 16,518	1 17,265	1 17,265
Director of procurement and supply	1 15,018	1 16,516	1 16,516
Director of program management	1 16,016	1 16,516	1 16,516
Director of reliability and systems analysis	1 16,016	1 16,766	1 16,766
Director of research grants and contracts	1 16,516	1 16,516	1 16,516
Director of security	1 15,018	1 15,517	1 15,517
Director of technical information and educational programs	1 18,013	1 18,013	1 18,013
Director, office of international programs	1 16,516	1 16,516	1 16,516
Director, office of public information	1 17,514	1 17,514	1 17,514
Director, research program	12 212,168	12 212,168	12 212,168
Director, technical services	1 15,517	1 15,517	1 15,517
Head, research branch	19 290,323	19 298,323	19 298,323
Manager, AEC-NASA nuclear propulsion project		1 17,015	1 17,015
Mathematician	1 14,019	1 15,018	1 15,018
NASA secretary to the aeronautics and astronautics coordinating board	1 15,517	1 16,016	1 16,016
Staff scientist	12 183,204	14 218,488	14 218,488
Technical assistant	5 78,585	4 64,064	4 64,064
Total, NASA	10,286 74,618,793	16,493 129,661,709	17,342 137,905,739
Add detail shown in other schedules			
Total permanent	89,618,793	129,661,709	137,905,739
Deduct—			
Lapses	699.2 5,669,853	329.9 5,005,239	269 4,013,739
Excess civilian pay over military	66 58,000	91 79,000	90 78,000
Net permanent (average number, net salary):			
United States and possessions	9,517.5 83,848,115	16,059.1 124,422,670	16,970 133,633,260
Foreign countries: U.S. rates	3.3 42,825	13 154,800	13 180,740
Positions other than permanent:			
Temporary employment	21,023	72,930	132,000
Intermittent employment		182,000	237,000
Other personal services:			
Regular pay above 52-week base	6 565,800	499,100	
Overtime and holiday pay	1,725,972	9,500,000	10,013,000
Nightwork differential	160,874	353,000	
Additional pay for service abroad	1,519	39,000	45,000
Payments to other agencies for reimbursable details	348,791	358,000	431,000
Total personal services	86,714,919	135,581,500	145,044,000

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director	1	\$15,392	1	\$16,536	1	\$16,806
GS-15, \$13,730 to \$15,030:						
Associate director	1	13,083	1	14,061	1	14,394
Director of regional planning council			1	13,749	1	14,061
GS-14, \$12,210 to \$13,510:						
Chief, comprehensive planning division	1	11,606	1	12,480	1	12,750
Chief, Federal planning division	1	11,606	1	12,750	1	12,750
Chief, urban renewal planning division	1	11,606	1	12,480	1	12,750
Chief, district planning division	1	11,606	1	12,750	1	12,750
Director of regional planning council	1	11,606				
General counsel and secretary	1	11,357	1	12,230	1	12,480
Traffic planning engineer	1	11,606	1	12,750	1	12,750
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:	6	60,651	6	65,665	8	88,049
GS-11, \$7,560 to \$8,860:	1	9,547	2	19,240	5	46,135
GS-10, \$6,995 to \$7,985:	7	52,710	6	48,526	3	24,773
GS-9, \$6,435 to \$7,425:	2	12,584	2	13,894	1	7,010
GS-8, \$5,885 to \$6,875:	1	5,782	1	6,386	1	6,552
GS-7, \$5,355 to \$6,345:	2	10,421	2	11,565	3	17,264
GS-6, \$4,830 to \$5,820:	3	14,394	6	31,700	6	32,677
GS-5, \$4,345 to \$5,335:	9	41,100	6	30,911	8	39,937
GS-2, \$3,500 to \$4,130:					1	3,515
Ungraded positions at hourly rates equivalent to less than \$9,890:	1	4,285	1	4,285	1	4,285
Total permanent	41	320,942	41	351,958	47	399,114
Deduct—						
Lapses	5.8	37,779	0.2	2,000	1.5	13,000
Portion of salaries shown above paid from other accounts	1.2	11,150	1.2	12,153		
Net permanent (average number, net salary)	34	272,013	39.6	337,805	45.5	386,114
Positions other than permanent:						
Temporary employment		6,218		4,500		5,000
Intermittent employment		648		5,500		10,000
Other personal services:						
Regular pay above 52-week base		2,397		1,450		
Overtime and holiday pay		1,542		1,000		1,000
Total personal services		282,818		350,255		402,114

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-13, \$10,635 to \$11,935:	1	\$11,107	1	\$11,939	1	\$11,939
GS-5, \$4,345 to \$5,335:	1	4,347	1	4,846	1	5,013
Total permanent	2	15,454	2	16,785	2	16,952
Add portion of salaries carried in other position schedules paid from this account	1.2	11,150	1.2	12,153		
Net permanent (average number, net salary)	3.2	26,604	3.2	28,938	2	16,952
Other personal services: Regular pay above 52-week base		204		110		
Total personal services		26,808		29,048		16,952

NATIONAL CAPITAL HOUSING AUTHORITY

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM NATIONAL CAPITAL HOUSING AUTHORITY ACCOUNTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Executive director	1	\$14,430	1	\$15,517	1	\$15,517
GS-15, \$13,730 to \$15,030:						
General counsel			1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
Director of administration	1	12,075	1	13,000	1	13,270
Director of management	1	11,595	1	12,480	1	12,750
General counsel	1	12,555				
Technical officer	1	12,555	1	13,520	1	13,520

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—continued						
GS-13, \$10,635 to \$11,935:	5	\$53,290	5	\$57,615	5	\$57,886
GS-12, \$8,955 to \$10,255:	5	46,210	7	67,725	7	67,995
GS-11, \$7,560 to \$8,860:	6	45,780	4	33,364	4	34,174
GS-10, \$6,995 to \$7,985:	5	35,225	5	38,147	5	38,313
GS-9, \$6,435 to \$7,425:	13	85,050	12	84,926	11	78,479
GS-8, \$5,885 to \$6,875:	1	6,370	1	7,051	1	7,051
GS-7, \$5,355 to \$6,345:	16	88,830	17	101,858	17	102,980
GS-6, \$4,830 to \$5,820:	4	21,260	3	17,472	3	17,472
GS-5, \$4,345 to \$5,335:	24	111,100	22	110,117	22	112,612
GS-4, \$4,040 to \$4,670:	33	136,855	29	130,624	29	132,496
GS-3, \$3,760 to \$4,390:	16	59,505	16	65,353	16	66,289
GS-2, \$3,500 to \$4,130:	2	6,935	1	3,827	1	3,931
Ungraded positions at hourly rates equivalent to less than \$12,210:	222	920,547	228	1,004,383	228	1,019,763
Total permanent	357	1,680,167	355	1,791,040	354	1,808,892
Deduct lapses	29.7	98,430	20	64,000	20	64,000
Add net increase due to changes in pay scales for part of year		8,020				
Net permanent (average number, net salary)	327.3	1,589,757	335	1,727,040	334	1,744,892
Other personal services:						
Regular pay above 52-week base		12,924		6,889		6,957
Overtime and holiday pay		23,983		24,000		24,000
Nightwork differential		2,302		2,300		2,300
Total personal services		1,628,966		1,760,229		1,778,149
Salaries and wages are distributed as follows:						
"Salaries and expenses"		\$23,607		\$23,270		\$23,250
"Operation and maintenance of properties aided by Public Housing Administration"		1,605,359		1,736,959		1,754,899

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Administrator			1	\$19,000	1	\$19,000
Deputy administrator			1	18,500	1	18,500
GS-17, \$16,530 to \$17,570:						
Director, technical staff			1	16,536	1	16,536
GS-16, \$15,255 to \$16,295:						
Assistant director for operations					1	15,267
Chief, area development studies			1	15,267	1	15,267
Chief, division of engineering programs					1	15,267
GS-15, \$13,730 to \$15,030:						
Attorney-adviser			1	13,749	1	13,749
Chief, finance and public administration					1	13,749
Chief, transit programs					1	13,749
Chief, transportation plans					1	13,749
Director of administration			1	14,061	1	14,061
Information officer			1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Design engineer			1	12,230	1	12,230
Electrical engineer					1	12,230
Land economist			1	12,230	1	12,230
Mechanical engineer					1	12,230
Traffic planning engineer			1	12,230	2	24,460
GS-13, \$10,635 to \$11,935:			2	21,300	11	117,190
GS-12, \$8,955 to \$10,255:					3	26,895
GS-11, \$7,560 to \$8,860:			1	7,571	5	37,855
GS-10, \$6,995 to \$7,985:			1	7,010	1	7,176
GS-9, \$6,435 to \$7,425:			1	6,448	5	32,240
GS-8, \$5,885 to \$6,875:			1	5,366	5	26,830
GS-7, \$5,355 to \$6,345:			6	29,076	12	58,319
GS-6, \$4,830 to \$5,820:			2	8,694	9	39,457
GS-5, \$4,345 to \$5,335:					5	22,080
GS-4, \$4,040 to \$4,670:					1	3,515
GS-2, \$3,500 to \$4,130:						
Total permanent			25	248,284	75	625,780
Deduct lapses			12	118,784	12.2	102,180
Net permanent (average number, net salary)			13	129,500	62.8	523,600
Positions other than permanent: Intermittent employment				8,000		45,000
Other personal services: Regular pay above 52-week base				500		
Total personal services				138,000		568,600

NATIONAL LABOR RELATIONS BOARD

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
NATIONAL LABOR RELATIONS BOARD ACCOUNTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$16,530:						
Board member.....	5	\$100,500	5	\$100,500	5	\$100,500
General counsel.....	1	20,010	1	20,010	1	20,010
GS-17. \$16,530 to \$17,570:						
Associate general counsel.....	2	30,784	2	33,072	2	33,342
GS-16. \$15,255 to \$16,295:						
Assistant general counsel.....	3	42,848	2	30,784	2	30,784
Chief counsel to board member.....	1	14,206	1	15,267	1	15,517
Director of administration.....	1	14,206	1	15,267	1	15,517
Executive secretary.....	1	14,206	1	15,267	1	15,517
Regional director.....	1	14,435	1	15,517	1	15,787
GS-15. \$13,750 to \$15,030:						
Assistant general counsel.....	1	12,771	1	13,749	1	13,749
Associate chief counsel to board member.....	6	76,940	6	83,139	6	85,011
Associate chief, time and performance branch.....	1	12,771	1	13,749	1	13,749
Associate chief trial examiner.....	2	28,205	2	30,596	2	30,596
Associate director of administration.....	1	12,771	1	14,061	1	14,061
Associate director of appeals.....	1	12,771	1	13,749	1	14,061
Associate executive secretary.....	1	13,978	1	15,309	1	15,309
Associate regional attorney.....	1	12,771	1	13,749	1	14,061
Attorney.....	5	65,104	7	98,800	7	99,112
Chief counsel to board member.....	4	51,999	4	57,222	4	58,220
Chief trial examiner.....	1	14,227	1	15,558	1	15,558
Deputy assistant general counsel.....	4	51,708	4	56,265	4	56,265
Director of appeals.....	1	12,771	1	13,749	1	14,061
Director of information.....	1	12,771	1	13,749	1	14,061
Regional attorney.....	1	12,771	27	374,650	27	379,330
Regional director.....	25	343,766	26	388,648	26	388,648
Solicitor.....	1	13,686	1	15,038	1	15,038
Special assistant to board member.....	1	13,083	1	14,394	1	14,394
Special assistant to general counsel.....	2	25,554	2	27,810	2	28,143
Trial examiner.....	63	859,019	70	1,027,521	70	1,033,803
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	1	11,835	1	13,000	1	13,000
Assistant executive secretary.....	1	11,357	1	12,230	1	12,480
Assistant regional attorney.....	1	11,357	27	330,219	27	333,963
Assistant regional director.....	1	11,357	27	330,720	27	334,464
Associate director of information.....	1	12,334	1	12,230	1	12,480
Associate solicitor.....	1	11,606	1	12,750	1	12,750
Attorney.....	20	230,547	24	298,396	24	299,665
Budget and finance officer.....	1	11,606	1	12,230	1	12,230
Chief, plans and program section.....	1	11,606	1	12,480	1	12,480
Chief, representation case review section.....	1	11,357	1	12,230	1	12,230
Director of personnel.....	1	11,357	1	12,480	1	12,480
Election officer.....	1	11,357	1	12,230	1	12,230
General services officer.....	1	11,357	1	12,230	1	12,230
Legal assistant.....	13	148,866	24	297,107	24	299,978
Management officer.....	1	11,357	1	12,480	1	12,480
Officer-in-charge.....	3	37,211	2	26,520	2	26,832
Regional attorney.....	25	301,138	1	12,085		
Security officer.....	1	12,085				
Special assistant to associate general counsel.....	1	11,357	1	12,230	1	12,230
Statistical officer.....	1	11,357	1	12,230	1	12,230
GS-13. \$10,635 to \$11,935:						
Director.....	159	1,631,551	191	2,057,242	193	2,092,769
GS-12. \$8,955 to \$10,255:						
Assistant director.....	232	2,047,857	226	2,119,885	286	2,673,872
GS-11. \$7,560 to \$8,860:						
Heads of offices.....	186	1,346,403	184	1,426,292	151	1,163,651
Deputy assistant director.....	5	33,946	5	37,378	5	38,189
GS-10. \$6,995 to \$7,985:						
Executive assistant.....	155	946,775	131	859,919	123	811,828
Head, planning group.....	36	222,395	38	250,851	38	252,016
GS-9. \$6,435 to \$7,425:						
Deputy general counsel.....	83	435,510	78	446,556	61	358,234
Special assistant to director.....	68	351,149	68	381,454	89	497,017
GS-8. \$5,885 to \$6,875:						
Heads of sections.....	185	878,591	252	1,255,114	227	1,133,622
Deputy heads of offices.....	251	1,032,508	229	1,010,583	220	1,016,547
GS-7. \$5,355 to \$6,345:						
Program directors.....	169	608,914	121	492,574	121	495,094
Executive assistant to assistant director.....	16	53,955	12	43,429	12	43,741
GS-6. \$4,830 to \$5,820:						
Physical science administrator.....	4	12,189	3	10,026	3	10,026
GS-5. \$4,345 to \$5,335:						
Scientific liaison officer.....	22	99,653	23	106,195	23	106,195
Special assistant to heads of office.....						
Grants administrator.....						
Budget officer.....						
GS-15. \$13,730 to \$15,030:						
Special assistant to associate director.....	1	12,771	1	14,061	1	14,061
Program director.....	4	52,768	7	98,356	9	126,811
Associate program director.....	5	67,150	14	196,914	21	300,408
Assistant program director.....	1	13,083	1	13,749	1	14,061
Program management officer.....						
Physical science administrator.....						
Special assistant to heads of office.....	1	13,083	1	14,061	1	14,061
Public information officer.....	1	13,374	1	14,706	1	14,706
Head, organization and management.....	1	13,083	1	14,394	1	14,706
Budget officer.....	1	13,083				
Personnel director.....						
Assistant grants administrator.....	1	13,686	1	14,706	1	15,038
GS-14. \$12,210 to \$13,510:						
Program director.....	3	34,545	3	37,461	3	37,938
Associate program director.....	7	81,899	12	151,130	12	163,300
Assistant program director.....	16	186,937	16	201,570	14	177,650
Project director.....	3	34,549	2	24,460	2	24,710
Geological liaison officer.....						
Science program specialist.....						
Educational specialist.....						

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	\$11,473,451	\$13,752,100	\$14,249,400
"Advances and reimbursements".....	5,700	3,000	3,000

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$15,255:						
Member of Board.....	3	\$60,500	3	\$60,500	3	\$60,500
GS-16. \$15,255 to \$16,295:						
Executive secretary.....	1	14,914	1	16,037	1	16,037
GS-15. \$13,730 to \$15,030:						
Mediator.....	2	26,748	2	28,788	2	29,412
GS-14. \$12,210 to \$13,510:						
Mediator.....	10	118,143	12	152,690	12	154,230
Assistant executive secretary.....	1	11,606	1	12,750	1	12,750
GS-13. \$10,635 to \$11,935:						
Executive secretary.....	7	70,972	5	54,264	5	55,271
GS-12. \$8,955 to \$10,255:						
Assistant executive secretary.....	6	54,090	8	75,850	8	76,890
GS-11. \$7,560 to \$8,860:						
Mediator.....	4	28,370	2	15,142	2	15,142
GS-9. \$6,435 to \$7,425:						
Assistant executive secretary.....	1	6,302	1	6,947	1	7,114
GS-7. \$5,355 to \$6,345:						
Executive secretary.....	45	259,631	44	274,901	44	277,508
GS-6. \$4,830 to \$5,820:						
Assistant executive secretary.....	3	15,475	3	15,834	3	16,165
GS-5. \$4,345 to \$5,335:						
Executive secretary.....	3	12,270	4	18,317	4	18,979
GS-4. \$4,040 to \$4,670:						
Executive secretary.....	4	15,780	3	12,750	3	13,060
GS-3. \$3,760 to \$4,390:						
Executive secretary.....	2	7,570	2	8,275	2	8,380
Total permanent.....	92	702,371	91	753,045	91	761,438
Deduct lapses.....	4.5	28,669	2.1	15,550	0.5	3,688
Net permanent (average number, net salary).....	87.5	673,702	88.9	737,495	90.5	757,750
Positions other than permanent: Intermittent employment.....	380	624	493	550	472	700
Other personal services: Regular pay above 52-week base.....	4	719	2	630	-----	-----
Total personal services.....	1,059	045	1,233	675	1,230	450

NATIONAL SCIENCE FOUNDATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$13,730:						
Director.....	1	\$20,000	1	\$20,000	1	\$20,000
Associate director.....	2	38,000	3	58,000	3	58,500
Assistant director.....	4	73,000	5	95,000	5	95,500
General counsel.....	1	19,000	1	19,500	1	19,500
Heads of offices.....	4	66,000	4	70,500	4	71,500
Deputy assistant director.....	3	48,000	4	68,500	4	68,500
Executive assistant.....	1	17,000	1	16,500	1	17,000
Head, planning group.....	1	16,000	1	17,000	1	17,500
Deputy general counsel.....	1	15,000	1	16,500	1	17,000
Special assistant to director.....	1	16,000	2	32,500	2	33,000
Special assistant to associate director.....	1	16,000	1	16,000	1	16,500
Deputy heads of offices.....	2	30,500	2	32,500	2	33,500
Heads of sections.....	4	60,500	5	78,500	5	81,500
Program directors.....	29	399,500	35	514,000	40	597,000
Executive assistant to assistant director.....	1	13,000	1	14,000	1	14,500
Physical science administrator.....	1	14,000	1	15,000	1	15,500
Scientific liaison officer.....	2	27,500	2	28,000	1	15,500
Special assistant to heads of office.....	1	14,500	1	16,000	1	16,000
Grants administrator.....	1	15,000	1	15,000	1	15,000
Budget officer.....						
GS-15. \$13,730 to \$15,030:						
Special assistant to associate director.....	1	12,771	1	14,061	1	14,061
Program director.....	4	52,768	7	98,356	9	126,811
Associate program director.....	5	67,150	14	196,914	21	300,408
Assistant program director.....	1	13,083	1	13,749	1	14,061
Program management officer.....						
Physical science administrator.....						
Special assistant to heads of office.....	1	13,083	1	14,061	1	14,061
Public information officer.....	1	13,374	1	14,706	1	14,706
Head, organization and management.....	1	13,083	1	14,394	1	14,706
Budget officer.....	1	13,083				
Personnel director.....						
Assistant grants administrator.....	1	13,686	1	14,706	1	15,038
GS-14. \$12,210 to \$13,510:						
Program director.....	3	34,545	3	37,461	3	37,938
Associate program director.....	7	81,899	12	151,130	12	163,300
Assistant program director.....	16	186,937	16	201,570	14	177,650
Project director.....	3	34,549	2	24,460	2	24,710
Geological liaison officer.....						
Science program specialist.....						
Educational specialist.....						

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Special assistant.....	2	\$22,963	2	\$24,710	2	\$24,960
Physical science administrator.....					1	12,230
Professional assistant.....			1	12,230	2	24,460
Program planning officer.....	1	11,357	1	12,480	1	12,480
Publications officer.....	1	11,357	1	12,480	1	12,480
Research assistant to director.....	1	11,835	1	13,000	1	13,000
Head, internal audit.....	1	12,563	1	13,520	1	13,520
Assistant budget officer.....	1	11,357	1	12,230	1	12,480
Management analysis officer.....	1	11,606	1	12,480	1	12,750
Administrative services officer.....	1	11,357	1	12,230	1	12,480
Contract supervisor.....	1	11,357	1	12,230	1	12,480
Finance officer.....	1	11,357	1	12,480	1	12,750
Editorial specialist.....					1	12,230
GS-13, \$10,635 to \$11,935.....	47	474,447	58	635,651	62	678,183
GS-12, \$8,955 to \$10,255.....	23	196,917	32	293,190	32	291,660
GS-11, \$7,560 to \$8,860.....	28	206,342	28	208,975	26	270,812
GS-9, \$6,435 to \$7,425.....	31	192,774	36	240,851	39	264,741
GS-8, \$5,885 to \$6,875.....	5	29,479	3	20,155	1	6,718
GS-7, \$5,355 to \$6,345.....	34	185,908	43	248,096	45	264,156
GS-6, \$4,830 to \$5,820.....	56	277,069	69	366,702	69	373,289
GS-5, \$4,345 to \$5,335.....	93	417,542	107	510,859	129	621,892
GS-4, \$4,040 to \$4,670.....	60	236,941	65	274,853	69	294,757
GS-3, \$3,760 to \$4,390.....	19	69,756	19	73,761	15	59,364
GS-2, \$3,500 to \$4,130.....	5	16,621	6	21,402	9	33,529
Ungraded positions at hourly rates equivalent to less than \$12,210.....	10	43,303	11	47,652	12	51,897
Total permanent.....	526	3,907,719	628	5,123,222	684	5,645,287
Deduct lapses.....	57.4	455,596	87.7	753,237	87.6	745,881
Net permanent (average number, net salary):						
United States and possessions.....	468.6		540.3		596.4	
Foreign countries:						
U.S. rates.....		3,452,123		4,369,985		4,899,406
Local rates.....				33,115		33,594
Positions other than permanent:				7,000		7,000
Temporary employment: United States and possessions.....		23,763		20,300		20,900
Intermittent employment.....		194,947		224,700		231,000
Part-time employment.....		28,121		24,000		22,000
Other personal services:						
Regular pay above 52-week base.....		30,596		19,700		0
Overtime and holiday pay.....		75,153		56,300		51,000
Payments to other agencies for reimbursable detail.....		2,453		4,000		4,600
Total personal services.....		3,807,156		4,759,100		5,269,500

OUTDOOR RECREATION RESOURCES REVIEW COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Executive director.....	1	\$21,500	1	\$21,500	1	\$21,500
GS-17, \$16,530 to \$17,570:						
Assistant to the executive director.....	1	15,392	1	16,806		
Deputy director for studies.....	1	16,099	1	17,326	1	17,576
GS-16, \$15,255 to \$16,295:						
Chief, program and policy.....	1	14,206	1	15,517	1	15,517
Editor in chief.....			1	15,267	1	15,267
General counsel.....	1	14,206	1	15,267	1	15,517
GS-15, \$13,730 to \$15,030:						
Recreation economist.....	3	39,519	2	28,788	2	29,412
GS-14, \$12,210 to \$13,510:						
Recreation economist.....	3	34,798	4	49,690	4	50,460
GS-13, \$10,635 to \$11,935.....	6	60,352	6	65,167	6	66,456
GS-12, \$8,955 to \$10,255.....	1	8,341	1	8,965	1	9,235
GS-11, \$7,560 to \$8,860.....	3	22,068	3	24,003	3	24,523
GS-10, \$6,995 to \$7,985.....	1	6,510	1	7,010	1	7,176
GS-9, \$6,435 to \$7,425.....	2	13,042	2	14,404	2	14,207
GS-7, \$5,355 to \$6,345.....	7	36,878	7	40,393	7	41,558
GS-6, \$4,830 to \$5,820.....	3	13,645	2	10,025	2	10,359
GS-5, \$4,345 to \$5,335.....	1	4,347	1	4,680	1	4,846
GS-4, \$4,040 to \$4,670.....	1	3,765	1	4,160	1	4,264
GS-3, \$3,760 to \$4,390.....	1	3,515	1	3,869	1	3,973
Total permanent.....	37	328,213	37	362,473	36	351,846
Deduct lapses.....	7	63,317	0.9	9,083	3.1	21,446
Net permanent (average number, net salary).....	30	264,896	36.1	353,390	32.9	330,400
Positions other than permanent: Intermittent employment.....		10,249		41,200		27,200
Other personal services:						
Regular pay above 52-week base.....		2,026		1,360		
Overtime and holiday pay.....		675				
Payments to other agencies for reimbursable details.....		11,006		21,300		28,800
Total personal services.....		288,852		417,250		386,400

RENEGOTIATION BOARD

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Chairman.....	1	\$20,500	1	\$20,500	1	\$20,500
Board member.....	4	80,000	4	80,000	4	80,000
General counsel.....	1	19,000	1	19,000	1	19,000
GS-17, \$16,530 to \$17,570:						
Director, office of accounting.....	1	16,349	1	17,576	1	17,576
Director, office of review.....	1	15,621	1	17,056	1	17,056
GS-16, \$15,255 to \$16,295:						
Assistant general counsel.....	1	14,435	1	15,787	1	15,787
Deputy director, office of review.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Business analyst.....	1	13,978	1	15,038	1	15,038
Counsel.....	2	27,956	2	30,347	2	30,347
Deputy director, office of accounting.....	1	13,978	1	15,038	1	15,038
Director, regional division of accounting.....	3	41,642	3	44,774	3	45,106
Director, regional division of renegotiating.....	3	41,642	3	45,114	3	45,114
Director, office of administration.....	1	13,978	1	15,038	1	15,038
Economist.....	1	13,978	1	15,038	1	15,038
Executive assistant to chairman.....	1	13,978	1	15,038	1	15,038
Procurement affairs officer.....	2	27,352	2	29,744	2	29,744
Regional board member.....	16	221,396	16	239,946	15	225,511
Regional counsel.....	3	40,727	3	44,137	3	44,137
Reviewer (industrial specialist).....	2	27,601	2	30,347	2	30,347
Special assistant to Board.....	4	54,724	4	59,508	4	60,091
GS-14, \$12,210 to \$13,510:						
Attorney.....	2	22,963	2	25,230	2	25,230
Business accountant.....	28	339,409	31	402,830	31	404,950
Business analyst.....	1	13,686	1	13,520	1	13,520
Deputy director, office of administration (personnel officer).....	1	12,085	1	13,000	1	13,270
Director, office of assignments.....	1	12,813	1	13,790	1	13,790
Director, regional division of procurement affairs.....	3	37,460	3	40,560	3	40,560
Procurement affairs officer.....	1	13,374	1	14,394	1	14,394
Renegotiator.....	22	269,381	23	302,430	23	302,700
Reviewer (industrial specialist).....	7	87,465	6	80,120	6	80,120
Secretary to Board.....	1	12,563	1	13,520	1	13,790
GS-13, \$10,635 to \$11,935.....	23	246,960	18	209,021	18	209,541
GS-12, \$8,955 to \$10,255.....	3	26,478	4	38,230	4	38,480
GS-11, \$7,560 to \$8,860.....	7	58,656	6	53,684	6	53,954
GS-9, \$6,435 to \$7,425.....	8	53,374	7	50,878	7	51,356
GS-8, \$5,885 to \$6,875.....	1	6,386	1	6,885	1	6,885
GS-7, \$5,355 to \$6,345.....	18	102,562	18	111,906	18	112,739
GS-6, \$4,830 to \$5,820.....	22	116,043	24	137,343	24	138,321
GS-5, \$4,345 to \$5,335.....	35	166,957	34	174,932	34	176,429
GS-4, \$4,040 to \$4,670.....	40	170,155	36	163,634	36	164,632
GS-3, \$3,760 to \$4,390.....	31	117,749	31	128,054	31	128,574
GS-2, \$3,500 to \$4,130.....	1	3,827	1	4,243	1	4,243
Total permanent.....	306	2,624,344	300	2,783,537	299	2,779,291
Deduct lapses.....	19.2	143,048	14	113,437	14	113,791
Net permanent (average number, net salary).....	286.8		286		285	
Positions other than permanent: Temporary employment.....		2,481,296		2,670,100		2,665,500
Other personal services:						
Regular pay above 52-week base.....		3,500		4,000		4,000
Overtime and holiday pay.....		19,100		10,400		
		7,236		8,000		8,000
Total personal services.....		2,511,132		2,692,500		2,677,500

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Member of Board.....	3	\$60,500	3	\$60,500	3	\$60,500
GS-18, \$18,500:						
Chief executive officer.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Director of retirement claims.....	1	15,392	1	16,806	1	16,806
General counsel.....	1	15,392	1	16,806	1	16,806
Associate general counsel.....	1	15,392	1	16,806	1	16,806
Supervisory actuary, life.....	1	15,392	1	16,806	1	17,056
GS-16, \$15,255 to \$16,295:						
Director of budget and fiscal operations.....	1	14,206	1	15,517	1	15,787
Director of research.....	1	14,685	1	16,037	1	16,037
Director of unemployment and sickness insurance.....	1	14,914	1	15,517	1	15,517
Director of wage and service records.....	1	14,206	1	15,517	1	15,787
GS-15, \$13,730 to \$15,030:						
Assistant director of retirement claims.....	1	12,771	1	14,061	1	14,061
Assistant general counsel.....	3	39,249	3	42,515	3	42,849

RAILROAD RETIREMENT BOARD—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued						
Assistant director of unemployment and sickness insurance	1	\$12,771	1	\$14,061	1	\$14,061
Assistant director of wage and service records	1	12,771	1	14,061	1	14,061
Chief, accident and injury study	1	13,978	1	15,038	1	15,038
Chief, disability determinations	1	13,083	1	14,061	1	14,061
Chief, retirement and survivor benefits	1	12,771	1	14,061	1	14,061
Chief, statistician and assistant to the director	1	12,771	1	14,394	1	14,394
Director of management control	1	12,771	1	13,749	1	13,749
Executive assistant	1	12,771	1	14,061	1	14,061
Liaison officer	1	12,771	1	14,061	1	14,061
Regional director	7	91,851	7	101,049	7	102,337
Secretary of the Board, attorney	1	12,771	1	14,061	1	14,061
Supervisory analytical statistician, general	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Accident and safety analyst	1	12,563	1	13,520	1	13,520
Actuary, life	1	11,606	1	12,750	1	12,750
Administrative assistant	2	22,714	2	24,710	2	24,980
Administrative officer	2	22,714	2	24,960	2	25,500
Assistant director of budget and fiscal operations	1	11,357	1	12,480	1	12,480
Assistant to the chairman	1	11,357	1	12,480	1	12,480
Assistant to the director of unemployment and sickness insurance			1	12,750	1	12,750
Chief of adjudication	1	11,357	1	12,480	1	12,480
Chief, claims policy and coordination	1	11,835	1	13,000	1	13,000
Chief, computer systems	1	11,357	1	12,480	1	12,480
Chief of investigation and placement	1	11,357	1	12,480	1	12,480
Director of personnel	1	11,835	1	13,000	1	13,000
Chief medical officer, general			1	13,520	1	13,520
Executive assistant, general	1	11,606	1	12,750	1	12,750
General auditor	1	11,606				
Management analysis officer	1	11,835				
Supervisory analytical statistician	2	22,714	2	25,500	2	25,500
Supervisory attorney-adviser, general			1	12,230	1	12,480
Supervisory program analyst	1	11,357				
GS-13. \$10,635 to \$11,935	52	535,360	48	539,338	49	552,815
GS-12. \$8,955 to \$10,255	65	555,422	63	603,046	63	606,586
GS-11. \$7,560 to \$8,860	110	844,595	113	945,544	118	992,549
GS-10. \$6,995 to \$7,985	125	898,907	127	997,538	122	966,985
GS-9. \$6,435 to \$7,425	348		334		336	
		2,270,475		2,380,822		2,418,404
GS-8. \$5,885 to \$6,875	64	382,285	64	416,669	63	414,113
GS-7. \$5,355 to \$6,345	305		273		266	
		1,660,184		1,637,640		1,616,891
GS-6. \$4,830 to \$5,820	112	548,743	100	544,676	97	537,116
GS-5. \$4,345 to \$5,335	205	921,491	197	971,281	197	978,645
GS-4. \$4,040 to \$4,670	294		270		266	
		1,212,496		1,211,766		1,201,731
GS-3. \$3,760 to \$4,390	369		357		348	
		1,389,268		1,427,049		1,398,251
GS-2. \$3,500 to \$4,130	190	657,245	184	659,561	169	611,279
Ungraded positions at hourly rates equivalent to less than \$12,210	33	184,436	32	183,744	32	183,744
Total permanent	2,324	12,750,770	2,216	13,294,365	2,180	13,258,269
Deduct lapses	175.4	846,580	96.2	478,673	100.4	453,259
Net permanent (average number, net salary)	2,148.6	11,904,190	2,119.8	12,815,692	2,079.6	12,805,010
Positions other than permanent:						
Temporary employment		509,264		333,017		234,350
Intermittent employment		9,240		25,065		26,600
Other personal services:						
Regular pay above 52-week base		92,269		48,956		
Overtime and holiday pay		554,622		529,313		281,337
Nightwork differential		8,830		9,040		11,776
Total personal services		13,078,415		13,761,083		13,359,073
Salaries and wages in foregoing schedule are distributed to appropriations as follows:						
"Limitation on salaries and expenses," Railroad Retirement Board (trust fund)		\$6,866,163		\$7,330,049		\$7,219,221
"Railroad unemployment insurance administrative expenses"		6,212,252		6,431,034		6,139,852

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Administrator	1	\$20,000	1	\$20,000	1	\$20,000
Deputy administrator	1	17,500	1	17,500	1	17,500
GS-18. \$18,500:						
Assistant administrator	1	17,500	1	18,500	1	18,500
GS-16. \$15,255 to \$16,295:						
Comptroller-treasurer	1	14,670	1	15,775	1	16,035
Director, marine and engineering operations	1	14,430	1	15,515	1	15,775
GS-15. \$13,730 to \$15,030:						
Administrative officer	1	13,070	1	14,380	1	14,380
Deputy comptroller-treasurer	1	13,070	1	14,055	1	14,380
Director, marine and engineering operations	1	13,970				
General counsel	1	13,070	1	14,055	1	14,380
Information officer	1	13,670				
GS-14. \$12,210 to \$13,510:						
Chief, engineering and maintenance	1	12,555	1	13,510	1	13,510
Chief, engineering division	1	11,595	1	13,510		
Chief, lock operations	1	12,555	1	12,470	1	12,730
Liaison officer	1	12,555				
Traffic services officer			1	12,210	1	12,210
GS-13. \$10,635 to \$11,935	6	60,540	5	54,215	3	33,205
GS-12. \$8,955 to \$10,255	3	25,710	4	37,120	4	37,380
GS-11. \$7,560 to \$8,860	3	22,530	4	32,060	4	32,580
GS-9. \$6,435 to \$7,425	7	43,695	9	61,050	8	55,110
GS-7. \$5,355 to \$6,345	5	27,900	3	18,210	3	18,375
GS-6. \$4,830 to \$5,820	3	14,820	3	15,810	2	10,815
GS-5. \$4,345 to \$5,335	5	20,950	7	32,560	6	28,545
GS-4. \$4,040 to \$4,670	5	19,915	6	25,815	6	26,340
GS-3. \$3,760 to \$4,390	6	22,015	7	27,370	7	27,895
GS-2. \$3,500 to \$4,130	1	3,350	1	3,605	1	3,710
Ungraded positions at rates equivalent to less than \$12,210	108	812,642	110	695,657	115	695,657
Total permanent	165	1,261,722	171	1,184,952	170	1,139,012
Deduct lapses	37.2	243,714	17.6	117,245	10	55,900
Net permanent (average number, net salary)	127.8	1,018,008	153.4	1,067,707	160	1,083,112
Positions other than permanent: Intermittent employment		4,626		5,000		5,000
Other personal services:						
Regular pay above 52-week base				5,200		
Overtime, holiday pay, and nightwork differential		112,572		25,093		19,888
Add excess of annual leave earned over leave taken		15,591		16,000		15,000
Total personal services		1,150,797		1,119,000		1,123,000
Salaries and wages are distributed as follows:						
Limitation on administrative expenses		285,756		314,000		323,000
Operation and maintenance expenses		650,578		775,000		800,000
Construction work in progress		214,463		30,000		

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Commissioner	5	\$100,500	5	\$100,500	5	\$100,500
GS-18. \$18,500:						
Executive director	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Division director	3	46,405	3	50,148	3	50,398
General counsel	1	15,870	1	17,326	1	17,326
GS-16. \$15,255 to \$16,295:						
Adviser to the Commission	1	14,206				
Assistant general counsel			1	15,267	1	15,267

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued													
GS-16. \$15,255 to \$16,295—Continued							Grades and ranges—Continued						
Associate division director.....	3	\$12,618	3	\$46,301	3	\$17,091	GS-14. \$12,210 to \$13,510—Continued						
Associate executive director.....	1	14,206	1	15,517	1	15,787	Manpower officer.....	2	\$24,150	2	\$26,000	2	\$26,000
Associate general counsel.....	1	14,206	1	15,267	1	15,517	Regional field officer.....	5	60,375	5	65,000	5	65,000
Chief accountant.....	1	14,685	1	15,787	1	16,037	State director.....	22	263,010	22	284,230	22	285,250
Director.....	1	14,685	1	16,037	1	16,037	GS-13. \$10,635 to \$11,935.....	98		98		98	
Regional administrator.....	2	29,848	2	32,094	2	32,094		1,038,340	1,119,212		1,123,537		
GS-15. \$13,730 to \$15,030:							GS-12. \$8,955 to \$10,255.....	77	694,090	75	758,770	78	759,810
Assistant director.....	10	134,658	11	159,579	12	175,281	GS-11. \$7,500 to \$8,800.....	68	529,880	67	564,417	67	566,197
Assistant general counsel.....	3	39,831	2	28,788	2	29,412		6	43,530	7	54,474	7	56,598
Assistant regional administrator.....	2	26,145	3	41,559	3	41,892	GS-9. \$6,435 to \$7,425.....	25	162,825	24	170,400	24	172,956
Associate director.....	1	13,083	1	14,394	1	14,706	GS-8. \$5,885 to \$6,875.....	19	113,830	20	134,536	20	136,198
Associate regional administrator.....	1	13,686	1	14,394	1	14,706	GS-7. \$5,355 to \$6,345.....	152	806,010	153	951,570	153	963,257
Attorney.....							GS-6. \$4,830 to \$5,820.....	113	582,470	114	644,611	114	643,902
Chief accountant.....	1	12,771	1	13,749	1	13,749	GS-5. \$4,345 to \$5,335.....	173	814,270	173	896,165	173	913,150
Chief counsel.....	3	39,540	3	42,516	3	43,182	GS-4. \$4,040 to \$4,670.....	186	789,475	183	847,417	183	854,693
Engineer.....							GS-3. \$3,760 to \$4,390.....	206	789,595	206	865,145	206	877,325
Financial analyst.....	1	12,771	1	13,749	1	13,749	GS-2. \$3,500 to \$4,130.....	54	183,940	54	201,666	54	205,306
Hearing examiner.....	5	65,082	6	84,005	6	85,364	GS-1. \$3,185 to \$3,815.....	10	30,550	10	33,486	10	34,214
Management analyst.....	1	13,083	1	14,394	1	14,394	Ungraded positions at annual rates less than \$12,210.....	3,355	12,527,563	3,876	15,558,264	3,876	15,864,024
Regional administrator.....	7	94,846	7	103,626	7	104,622	Ungraded positions at hourly rates equivalent to less than \$12,210.....	48	189,836	48	197,206	48	198,519
Secretary to Commission.....	1	13,083	1	14,394	1	14,394							
GS-14. \$12,210 to \$13,510:							Total permanent.....	4,676		5,197		5,197	
Accountant.....	1	11,835	1	12,750	1	13,000		20,447,514	24,166,876		24,542,947		
Assistant chief accountant.....	3	35,297	4	50,710	4	51,250	Deduct lapses.....	128.1	585,917	265	1,219,986	53	296,638
Assistant chief counsel.....	1	11,835	1	12,750	1	13,000	Add excess military pay over civilian.....		67,818		54,579		142,384
Assistant regional administrator.....	8	93,767	8	101,440	8	102,730	Net permanent (average number, net salary).....	4,547.9	19,929,415	4,932	23,001,469	5,144	24,388,693
Attorney.....	9	106,349	12	152,190	12	152,440	Positions other than permanent: Part-time employment.....		3,663,895		3,998,619		4,053,637
Budget and finance officer.....	1	11,835	1	12,750	1	12,750	Other personal services:						
Chief of branch.....	24	280,090	28	349,890	31	390,930	Regular pay above 52-week base.....		132,294		80,176		
Chief of section.....	3	36,961	2	26,270	2	26,520	Overtime and holiday pay.....		7,240		7,500		7,500
Chief securities investigator.....	1	11,357	1	12,230	1	12,230	Additional pay for service abroad.....		28,665		31,389		32,230
Director of personnel.....	1	11,606	1	12,480	1	12,750	Total personal services.....		23,761,509		27,119,153		28,482,060
Engineer.....	3	37,689											
Financial analyst.....	3	34,071	5	61,400	5	61,670							
Records and service officer.....	1	11,835	1	12,750	1	12,750							
GS-13. \$10,635 to \$11,935.....	98	1,029,598	134	1,490,824	162	1,802,822							
GS-12. \$8,955 to \$10,255.....	106	950,439	124	1,158,280	136	1,279,350							
GS-11. \$7,500 to \$8,800.....	134	977,592	168	1,300,142	235	1,822,949							
GS-10. \$6,995 to \$7,985.....	1	7,114	1	7,821	1	7,987							
GS-9. \$6,435 to \$7,425.....	112	696,025	99	663,164	99	675,739							
GS-8. \$5,885 to \$6,875.....	2	11,877	5	32,427	5	33,095							
GS-7. \$5,355 to \$6,345.....	84	448,799	75	432,905	75	441,710							
GS-6. \$4,830 to \$5,820.....	57	292,072	68	372,468	70	389,004							
GS-5. \$4,345 to \$5,335.....	103	477,147	104	506,683	133	644,746							
GS-4. \$4,040 to \$4,670.....	96	395,063	103	448,760	106	467,480							
GS-3. \$3,760 to \$4,390.....	55	207,790	48	195,408	48	199,090							
GS-2. \$3,500 to \$4,130.....	13	44,682	11	40,329	11	41,369							
GS-1. \$3,185 to \$3,815.....	7	22,027	6	20,674	6	21,194							
Ungraded positions at hourly rates equivalent to less than \$12,210.....	17	87,214	17	89,899	17	90,149							
Total permanent.....	1,000	7,145,288	1,090	8,521,631	1,235	9,745,631							
Deduct lapses.....	55	334,569	59	490,931	70	555,331							
Net permanent (average number, net salary).....	945	6,810,719	1,031	8,030,700	1,165	9,190,300							
Positions other than permanent: Temporary employment.....		27,181		18,100		20,000							
Other personal services:													
Regular pay above 52-week base.....		52,796		31,000		35,700							
Overtime and holiday pay.....		12,319		7,800		7,800							
Payments to other agencies for reimbursable details.....		6,837		20,900		8,200							
Total personal services.....		6,909,852		8,108,500		9,262,000							
Salaries and wages are distributed as follows:													
Direct obligations.....		\$6,907,852		\$8,093,500		\$9,262,000							
Reimbursable obligations.....		2,000		15,000									

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Director.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-15. \$13,730 to \$15,030:						
Appeal board member.....	3	39,210	3	42,204	3	43,160
Assistant to director.....	4	54,680	4	58,824	4	58,824
Chief legislative and liaison officer.....	1	13,670	1	14,706	1	14,706
Chief medical officer.....	1	13,670	1	14,706	1	14,706
Chief planning officer.....	1	13,670	1	14,706	1	14,706
Deputy director and general counsel.....	1	13,670	1	14,706	1	15,309
Division chief.....	6	82,320	6	88,568	6	89,088
State director.....	11	149,770	11	161,141	11	161,786
The adjutant.....	1	13,670	1	14,706	1	14,706
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	5	59,655	5	64,480	5	65,020
Assistant division chief.....	5	60,375	5	65,000	5	65,000
Assistant general counsel.....	2	24,150	2	25,230	2	25,480
Assistant planning officer.....	1	12,075	1	13,000	1	13,000
Deputy state director.....	14	169,290	14	182,270	14	182,520

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special ungraded positions:						
Administrator.....	1	\$20,000	1	\$20,000	1	\$20,000
Deputy administrator.....	4	68,000	4	68,000	4	68,000
GS-18, \$18,500:						
Director of office.....	1	17,500	1	18,512	1	18,512
General counsel.....	1	17,500	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Associate general counsel.....	1	16,095	1	17,326	1	17,326
Director of office.....	3	46,125	3	49,608	3	49,608
Liaison officer.....	1	16,335	1	17,576	1	17,576
Program coordinator.....	1	15,375	1	16,536	1	16,536
Special assistant to the administrator.....	1	16,335	1	17,576	1	17,576
GS-16, \$15,255 to \$16,295:						
Chairman, loan review board.....	1	14,190	1	15,267	1	15,267
Controller.....	1	15,150	1	16,307	1	16,307
Director of office.....	18	259,860	18	279,176	18	279,176
Division chief.....	4	57,720	4	62,108	4	62,108
GS-15, \$13,730 to \$15,030:						
Administrative officer.....	4	53,420	4	57,113	4	57,113
Assistant to deputy administrator.....	1	13,970	1	15,038	1	15,038
Program coordinator.....	1	13,970	1	15,038	1	15,038
Branch chief.....	9	117,930	9	126,943	9	126,943
Deputy office director.....	3	41,310	3	44,470	3	44,470
Director of office.....	3	41,610	4	58,531	4	58,531
Division chief.....	14	187,960	14	202,323	14	202,323
Financial specialist.....	1	14,190	1	15,267	1	15,267
Industrial specialist.....	1	13,070	1	14,061	1	14,061
Member, loan review board.....	2	25,840	2	27,810	2	27,810
Size standards officer.....					1	13,749
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	3	35,025	3	37,730	3	37,730
Appraiser.....	1	11,595	1	12,480	1	12,480
Attorney.....	18	209,190	18	225,240	18	225,240
Auditor.....	1	11,355	1	12,230	1	12,230
Branch chief.....	7	85,245	7	91,809	7	91,809
Branch manager.....	24	278,040	25	311,600	25	311,600
Business economist.....	1	12,075	1	13,000	1	13,000
Deputy office director.....	7	80,685	4	50,210	4	50,210
Division chief.....	41	490,035	41	527,690	41	527,690
Financial specialist.....	8	92,495	10	124,070	10	124,070
Industrial engineer.....	2	24,390	2	26,470	2	26,470
Industrial specialist.....	1	11,595	1	12,480	1	12,480
Information specialist.....	3	36,705	3	39,520	3	39,520
Investment program specialist.....	14	161,370	14	173,760	14	173,760
Management analyst.....	1	12,075	1	13,000	1	13,000
Program analyst.....	1	12,075	1	13,000	1	13,000
Special assistant to the administrator.....	1	11,355	1	12,230	1	12,230
Size standards specialist.....			1	12,230	1	12,230
GS-13, \$10,635 to \$11,935.....	218		223		238	
		2,242,155		2,478,239		2,637,991

SMALL BUSINESS ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate	1962 estimate
	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued				
GS-12, \$8,955 to \$9,215.....	332	\$2,893,025	378	\$3,537,026
GS-11, \$7,560 to \$8,860.....	292	2,154,480	341	2,691,275
GS-9, \$6,435 to \$7,425.....	117	727,390	143	950,588
GS-8, \$5,885 to \$6,875.....	8	47,360	8	51,085
GS-7, \$5,355 to \$6,345.....	94	522,960	120	687,670
GS-6, \$4,830 to \$5,820.....	51	254,190	52	279,456
GS-5, \$4,345 to \$5,335.....	309	1,413,620	346	1,699,386
GS-4, \$4,040 to \$4,670.....	488	2,007,565	549	2,428,448
GS-3, \$3,760 to \$4,390.....	220	838,850	238	985,508
GS-2, \$3,500 to \$4,130.....	15	51,485	24	87,986
GS-1, \$3,185 to \$3,815.....	1	2,960	1	3,203
Ungraded positions at annual rates less than \$12,210.....	6	26,542	6	26,542
Total permanent.....	2,362	15,861,342	2,642	18,808,259
Deduct lapses.....	241	1,937,708	224.4	1,419,959
Net permanent (average number, net salary).....	2,121	13,923,634	2,417.6	17,388,300
Positions other than permanent: Temporary employment.....		113,955		88,000
Other personal services:				50,000
Regular pay above 52-week base.....		106,742		56,500
Overtime and holiday pay.....		60,017		75,000
Additional pay for service abroad.....		39,437		41,200
Payments to other agencies for reimbursable details.....		2,973		
Total personal services.....		14,246,758		17,649,000

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

	1960 actual		1961 estimate	1962 estimate
	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:				
GS-18, \$18,500:				
Assistant secretary.....	2	\$35,028	2	\$37,024
GS-17, \$16,530 to \$17,570:				
Assistant to the secretary.....	1	15,392	1	16,806
Director, Astrophysical Observatory.....	1	16,349	1	17,576
Director, Museum of History and Technology.....	1	15,621	1	16,806
Director, Museum of Natural History.....	1	15,392	1	16,806
GS-15, \$13,730 to \$15,030:				
Assistant director, Museum of History and Technology.....	1	12,771	1	14,061
Associate director, Astrophysical Observatory.....	2	26,748	2	27,498
Director, Bureau of American Ethnology.....			1	14,061
Geologist.....	1	13,978	1	15,038
Museum curator.....	1	12,771	1	14,061
Principal administrative assistant.....	1	13,374		
GS-14, \$12,210 to \$13,510:				
Analytical chemist.....				1 12,230
Anthropologist.....	3	36,005	3	39,270
Astronomer.....				1 12,480
Botanist.....	2	23,920	2	26,000
Buildings manager.....	1	11,357	1	12,230
Chief, radiation and organisms.....	1	11,357	1	12,480
Curator.....	4	47,599	4	51,500
Director, Bureau of American Ethnology.....	1	12,813		
Director, National Collection of Fine Arts.....	1	12,813	1	13,790
Director, personnel division.....			1	12,230
Exhibits specialist.....	1	11,357	1	12,230
Geologist.....	1	12,563	1	13,520
Physicist.....	3	35,775	3	38,480
Spectroscopist.....				1 12,480
Zoologist.....	2	23,441	2	25,230
GS-13, \$10,635 to \$11,935.....	24	251,096	24	270,775
GS-12, \$8,955 to \$10,255.....	29	247,978	32	296,860
GS-11, \$7,560 to \$8,860.....	53	397,710	54	436,884
GS-9, \$6,435 to \$7,425.....	48	299,632	59	396,545
GS-8, \$5,885 to \$6,875.....	2	12,002	2	12,604
GS-7, \$5,355 to \$6,345.....	85	454,471	85	494,000
GS-6, \$4,830 to \$5,820.....	13	67,496	12	66,477
GS-5, \$4,345 to \$5,335.....	130	558,422	133	623,457
GS-4, \$4,040 to \$4,670.....	70	284,707	68	302,048
GS-3, \$3,760 to \$4,390.....	168	650,648	174	723,474

	1960 actual		1961 estimate	1962 estimate
	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued				
GS-2, \$3,500 to \$4,130.....	15	\$55,660	16	\$63,104
GS-1, \$3,185 to \$3,815.....	5	17,023	5	18,407
NM-11, \$9,450 to \$11,075.....	1	8,788	1	9,775
NM-7, \$6,694 to \$7,931.....	1	6,600	1	7,313
NM-4, \$3,682 to \$4,202.....	1	3,474	1	3,682
Ungraded positions at annual rates \$12,210 or above:				
Director, National Air Museum.....	1	14,435	1	15,264
Ungraded positions at hourly rates equivalent to less than \$12,210.....	256	1,103,401	267	1,152,084
Total permanent.....	934	4,849,967	967	5,339,450
Deduct lapses.....	60	324,137	71	397,300
Net permanent (average number, net salary).....	874	4,525,830	896	4,942,150
Positions other than permanent: Temporary employment.....		95,062		78,000
Other personal services:				78,000
Regular pay above 52-week base.....		37,398		19,350
Overtime and holiday pay.....		31,598		32,200
Nightwork differential.....		14,812		15,000
Total personal services.....		4,704,700		5,086,700

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate	1962 estimate
	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:				
GS-13, \$10,635 to \$11,935.....	1	\$10,130	1	\$10,895
GS-11, \$7,560 to \$8,860.....	1	7,510	1	8,080
GS-9, \$6,435 to \$7,425.....	2	13,320	2	14,355
GS-7, \$5,355 to \$6,345.....	5	26,310	4	22,751
GS-6, \$4,830 to \$5,820.....	2	10,330	2	11,310
GS-5, \$4,345 to \$5,335.....	1	4,490	1	5,005
GS-4, \$4,040 to \$4,670.....	3	12,310	3	13,275
GS-3, \$3,760 to \$4,390.....	1	3,685	2	3,860
GS-2, \$3,500 to \$4,130.....	2	6,795	1	3,710
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	4,110		
Total permanent.....	19	98,990	17	97,741
Deduct lapses.....	2	9,431	1	5,856
Net permanent (average number, net salary).....	17	89,559	16	91,885
Positions other than permanent: Temporary employment.....		10,870		14,595
Other personal services: Regular pay above 52-week base.....		684		458
Total personal services.....		101,113		106,938

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

	1960 actual		1961 estimate	1962 estimate
	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:				
GS-15, \$13,730 to \$15,030:				
Assistant administrator.....	1	\$12,771	1	\$14,061
Assistant secretary.....	1	13,374	1	14,394
Assistant treasurer.....	1	13,686	1	15,038
GS-14, \$12,210 to \$13,510:				
Assistant chief curator.....	1	11,835	1	12,230
GS-13, \$10,635 to \$11,935.....	5	52,395	5	56,868
GS-12, \$8,955 to \$10,255.....	4	35,527	5	47,715
GS-11, \$7,560 to \$8,860.....	7	51,916	7	55,577
GS-10, \$6,995 to \$7,985.....	2	14,061	2	15,329
GS-9, \$6,435 to \$7,425.....	12	78,125	11	78,188
GS-8, \$5,885 to \$6,875.....	6	35,180	6	39,146
GS-7, \$5,355 to \$6,345.....	13	68,642	12	67,890
GS-6, \$4,830 to \$5,820.....	6	29,702	6	32,177
GS-5, \$4,345 to \$5,335.....	17	73,841	21	97,324
GS-4, \$4,040 to \$4,670.....	33	132,080	30	130,104
GS-3, \$3,760 to \$4,390.....	125	474,921	124	506,472
GS-2, \$3,500 to \$4,130.....	2	6,823	2	7,238
Ungraded positions at hourly rates equivalent to less than \$12,210.....	90	392,197	90	402,183
Total permanent.....	326	1,494,076	325	1,591,934
Deduct lapses.....	26.1	111,866	16.4	78,534
Add net increases due to changes in pay scales for part of year.....		3,132		
Net permanent (average number, net salary).....	299.9	1,385,342	308.6	1,513,400

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Inter-mittent employment.....	\$22,769	\$24,800	\$24,800
Other personal services:			
Regular pay above 52-week base.....	10,604	5,700	-----
Overtime and holiday pay.....	26,179	25,400	25,400
Nightwork differential.....	6,950	7,600	7,600
Total personal services.....	1,451,844	1,576,900	1,581,900

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$15,255:						
Chairman and board member.....	5	\$100,500	5	\$100,500	5	\$100,500
GS-16. \$15,255 to \$16,295:						
General counsel.....	1	14,206	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Assistant general counsel.....			1	13,749	1	13,749
Executive secretary.....	1	13,686	1	14,706	1	14,706
Hearing examiner.....			1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Attorney-adviser.....			1	12,230	1	12,230
GS-13. \$10,635 to \$11,935.....	3	31,865	3	33,759	3	33,759
GS-12. \$8,955 to \$10,255.....	1	8,590	1	9,235	1	9,235
GS-11. \$7,560 to \$8,860.....			1	7,571	1	7,571
GS-10. \$6,995 to \$7,985.....	5	34,820	5	36,879	5	36,879
GS-9. \$6,435 to \$7,425.....	1	5,990	1	6,448	1	6,448
GS-7. \$5,355 to \$6,345.....	3	15,870	4	22,463	4	22,463
GS-5. \$4,345 to \$5,335.....	5	24,148	5	25,231	5	25,231
GS-4. \$4,040 to \$4,670.....			2	8,112	2	8,112
GS-3. \$3,760 to \$4,390.....	3	11,752	3	12,689	3	12,689
GS-2. \$3,500 to \$4,130.....	1	3,827	1	4,139	1	4,139
Ungraded positions at annual rates \$12,210 or above:						
Consultant.....	1	14,706				
Total permanent.....	30	279,960	36	336,727	36	336,727
Deduct lapses.....	3	25,969	3	25,127	3	24,227
Net permanent (average number, net salary).....	27	253,991	33	311,600	33	312,500
Other personal services:						
Regular pay above 52-week base.....		1,200		900		-----
Overtime and holiday pay.....				2,000		2,000
Total personal services.....		255,191		314,500		314,500

TARIFF COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$16,530:						
Commissioner.....	6	\$120,500	6	\$120,500	6	\$120,500
GS-17. \$16,530 to \$17,570:						
Director of investigation.....	1	15,392	1	16,806	1	17,056
General counsel.....	1	15,392	1	16,536	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant general counsel.....	1	14,206	1	15,267	1	15,517
Chief economist.....	1	15,163	1	16,307	1	16,307
Chief, technical service.....	1	14,435	1	15,267	1	15,267
Special industrial adviser.....	1	14,914	1	16,037	1	16,307
GS-15. \$13,730 to \$15,030:						
Adviser on international trade policy.....	2	26,748	2	29,412	2	29,412
Assistant chief, technical service.....	1	13,083	1	14,061	1	14,394
Assistant to director of investigation.....			1	13,749	1	14,061
Chief, commodity division.....	7	92,724	6	86,655	7	101,028
Chief, international commercial relations division.....	1	13,978	1	15,038	1	15,038
Director of administration.....	1	12,771	1	13,749	1	14,061
International economist.....	1	13,083	1	14,061	1	14,394
Secretary.....	1	13,978	1	15,038	1	15,038
Special assistant to chief technical service.....	1	13,083	1	14,061	-----	-----
GS-14. \$12,210 to \$13,510:						
Assistant to director of investigation.....	1	11,606	-----	-----	-----	-----

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,210 to \$13,510—Continued						
Chief, accounting division.....			1	\$12,230	1	\$12,480
Chief, commodity division.....			1	12,230		-----
Commodity-industry analyst.....	17	\$197,015	22	274,140	22	277,300
International economist.....	5	59,217	7	88,690	7	89,750
Statistician.....					1	12,230
GS-13. \$10,635 to \$11,935.....	24	248,934	23	254,947	24	268,424
GS-12. \$8,955 to \$10,255.....	22	190,069	26	239,410	26	243,610
GS-11. \$7,560 to \$8,860.....	25	184,118	28	220,708	37	292,987
GS-9. \$6,435 to \$7,425.....	18	114,960	27	183,456	34	231,734
GS-8. \$5,885 to \$6,875.....	5	30,682	7	46,362	7	47,528
GS-7. \$5,355 to \$6,345.....	33	175,987	33	191,733	34	202,492
GS-6. \$4,830 to \$5,820.....	27	136,387	24	128,545	24	131,957
GS-5. \$4,345 to \$5,335.....	31	138,965	27	130,686	30	146,726
GS-4. \$4,040 to \$4,670.....	11	45,363	13	56,160	17	72,800
GS-3. \$3,760 to \$4,390.....	18	69,243	18	73,429	18	74,698
GS-2. \$3,500 to \$4,130.....	2	7,654	2	7,966	2	8,070
GS-1. \$3,185 to \$3,815.....	3	9,297	3	9,817	4	13,228
WB-15. \$5,886 to \$6,510.....	1	6,240	1	6,510	1	6,510
WB-13. \$5,450 to \$6,032.....	1	5,762	1	6,032	1	6,032
WB-10. \$4,763 to \$5,262.....	1	5,034	1	5,262	1	5,262
WB-9. \$4,555 to \$5,034.....	2	9,568	2	10,068	2	10,068
WB-8. \$4,326 to \$4,784.....	2	9,068	2	9,568	2	9,568
Total permanent.....	276	2,064,619	296	2,400,493	322	2,598,570
Deduct lapses.....	39.9	240,272	27	160,493	33	202,570
Net permanent (average number, net salary).....	236.1	1,824,347	269	2,240,000	289	2,396,000
Positions other than permanent: Tem- porary employment.....		9,372		13,000		13,000
Other personal services:						
Regular pay above 52-week base.....		14,529		8,000		-----
Overtime pay.....		3,534		6,000		3,000
Total personal services.....		1,851,782		2,267,000		2,412,000
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:						
Direct obligations.....		\$1,844,389		\$2,259,000		\$2,403,000
Reimbursable obligations.....		7,393		8,000		9,000

TAX COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-	Total	Num-	Total	Num-	Total
Special positions at rates equal to or in excess of \$13,730:	ber	salary	ber	salary	ber	salary
Judge.....	16	\$360,000	16	\$360,000	16	\$360,000
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,083	1	14,394	1	14,394
Attorney (special assistant to chief judge).....	1	13,978	1	15,038	1	15,038
Clerk of the Court.....	1	12,771	1	14,061	1	14,061
Commissioner.....	3	38,313	3	41,247	3	41,247
GS-13. \$10,635 to \$11,935.....	8	87,132	8	95,263	8	95,263
GS-12. \$8,955 to \$10,255.....	9	77,500	9	85,695	9	86,965
GS-11. \$7,560 to \$8,860.....	14	99,670	14	110,304	18	144,308
GS-9. \$6,435 to \$7,425.....	17	108,055	17	118,165	17	120,123
GS-8. \$5,885 to \$6,875.....	19	119,668	20	136,202	24	160,410
GS-7. \$5,355 to \$6,345.....	22	121,304	22	132,706	22	135,036
GS-6. \$4,830 to \$5,820.....	9	46,072	9	50,795	9	51,584
GS-5. \$4,345 to \$5,335.....	9	42,911	8	42,094	8	42,434
GS-4. \$4,040 to \$4,670.....	12	50,292	12	54,729	12	55,249
GS-3. \$3,760 to \$4,390.....	5	19,719	5	21,509	5	21,613
GS-2. \$3,500 to \$4,130.....	3	10,650	3	11,689	3	11,897
GS-1. \$3,185 to \$3,815.....	3	9,777	3	10,857	3	11,169
Total permanent.....	152	1,230,895	152	1,314,748	160	1,380,791
Deduct lapses.....	7.2	65,938	8.9	81,448	9.6	82,791
Net permanent (average number, net salary).....	144.8	1,164,957	143.1	1,233,300	150.4	1,298,000
Other personal services:						
Compensation to retired judges (re-called) pursuant to sec. 7447, Internal Revenue Code, 1954.....		69,313		94,500		157,500
Regular pay above 52-week base.....		6,660		3,800		-----
Overtime and holiday pay.....		510		3,000		3,000
Total personal services.....		1,241,440		1,334,600		1,458,500

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates in excess of \$19,000:			
Members of the board of directors.....	3 \$60,500	3 \$60,500	3 \$60,500
Grades established by the board of directors of the TVA:			
Administrative and management service positions:			
Gr. 14. \$19,000 and \$19,500:			
General manager.....	1 19,000	1 19,500	1 19,500
Manager of power.....	1 18,500	1 19,000	1 19,000
Gr. 13. \$17,500 and \$18,000:			
Assistant general manager and chief budget officer.....	1 17,500	1 18,000	1 18,000
Assistant manager of power.....	1 17,500	1 18,000	1 18,000
General counsel.....	1 17,000	1 17,500	1 17,500
Washington representative.....	1 17,000	1 17,500	1 17,500
Gr. 12. \$16,000 and \$16,500:			
Comptroller.....	1 15,500	1 16,000	1 16,000
Director of chemical operations.....	1 15,500	1 16,000	1 16,000
Director of information.....	1 15,500	1 16,000	1 16,000
Director of materials.....	1 15,500	1 16,000	1 16,000
Director of navigation and local flood relations.....	1 15,500	1 16,000	1 16,000
Director of personnel.....	1 15,500	1 16,000	1 16,000
Director of property and supply.....	1 15,500	1 16,000	1 16,000
Director of reservoir properties.....	1 15,500	1 16,000	1 16,000
Solicitor.....	1 15,500	1 16,000	1 16,000
Gr. 11. \$15,100 and \$15,500:			
Assistant director of division.....	1 14,600	1 15,100	1 15,100
Assistant general counsel.....	1 14,600	1 15,100	1 15,100
Chief of branch.....	4 58,400	5 75,500	5 75,500
Gr. 10. \$13,250 to \$14,600:			
Assistant director of division.....	2 28,000	3 42,150	3 42,150
Assistant general counsel.....	1 13,500	1 13,950	1 13,950
Assistant to director of division.....	5 68,800	4 56,750	4 57,100
Chief of branch.....	12 161,250	12 168,400	12 169,450
Manager of properties.....	1 13,850	1 14,300	1 14,300
Public administration analyst.....	1 13,850	1 14,300	1 14,300
Tributary watershed representative.....	1 13,850	1 14,300	1 14,300
Gr. 9. \$11,725 to \$13,075.....	48 582,600	47 590,225	45 568,925
Gr. 8. \$10,400 to \$11,750.....	80 871,200	83 935,050	85 958,250
Gr. 7. \$8,350 to \$10,700.....	109 1,041,810	104 1,029,600	107 1,065,290
Gr. 6. \$7,150 to \$9,200.....	180 1,511,535	179 1,534,510	182 1,574,300
Gr. 5. \$6,050 to \$7,650.....	163 1,134,035	175 1,238,050	176 1,264,500
Gr. 4. \$5,225 to \$6,500.....	117 686,580	127 765,295	125 764,400
Stenographic and clerical positions:			
Gr. 6. \$5,750 to \$7,100.....	8 53,140	9 60,620	9 61,205
Gr. 5. \$5,175 to \$6,450.....	66 393,075	67 414,125	70 433,115
Gr. 4. \$4,650 to \$5,885.....	301 1,603,965	310 1,706,070	310 1,734,350
Gr. 3. \$4,125 to \$5,100.....	865 4,036,665	878 4,202,190	909 4,383,890
Gr. 2. \$3,600 to \$4,425.....	411 1,581,080	406 1,610,655	429 1,724,780
Gr. 1. \$3,250 to \$3,890.....	4 12,600	1 3,250	1 3,340
Professional engineering and scientific positions:			
Gr. 14. \$19,000 and \$19,500:			
Chief engineer.....	1 18,500	1 19,000	1 19,000
Manager of agricultural and chemical development.....	1 18,500	1 19,000	1 19,000
Gr. 13. \$17,500 and \$18,000:			
Assistant chief engineer.....	1 17,000	1 17,500	1 17,500
Chief chemical engineer.....	1 17,000	1 17,500	1 17,500
Power engineering adviser.....	1 17,000	1 17,500	1 17,500
Gr. 12. \$16,000 and \$16,500:			
Chief construction engineer.....	1 15,500	1 16,000	1 16,000
Chief design engineer.....	1 15,500	1 16,000	1 16,000
Chief water control planning engineer.....	1 15,500	1 16,000	1 16,000
Director of agricultural relations.....	1 15,500	1 16,000	1 16,000
Director of chemical development.....	1 15,500	1 16,000	1 16,000
Director of forestry relations.....	1 15,500	1 16,000	1 16,500
Director of health and safety.....	1 15,500	1 16,500	1 16,500
Director of power marketing.....	1 16,000	1 16,500	1 16,500
Director of power planning and engineering.....	1 15,500	1 16,000	1 16,000
Director of power production.....	1 15,500	1 16,000	1 16,000
Director of power system operations.....	1 15,500	1 16,000	1 16,000
Power operations adviser.....	1 16,000	1 16,500	1 16,500
Gr. 11. \$15,100 and \$15,500:			
Assistant director of division.....	6 88,000	7 106,500	7 106,500
Assistant to director of division.....	1 14,600	1 15,100	1 15,100
Chief of branch.....	2 29,200	2 30,200	2 30,200
Head architect.....	1 14,600	1 15,100	1 15,100
Head civil engineer.....	1 14,600	1 15,100	1 15,100
Head electrical engineer.....	1 14,600	1 15,100	1 15,100
Head mechanical engineer.....	1 14,600	1 15,100	1 15,100
Gr. 10. \$13,250 to \$14,600:			
Architect.....	1 13,500	1 14,300	1 14,300
Assistant to director of division.....	2 26,950	2 27,850	1 14,600
Chemical engineer.....	1 13,850	1 14,300	1 14,300
Chief of branch.....	34 461,950	35 459,100	34 479,000
Civil engineer.....	8 108,000	8 111,950	8 112,300
Construction engineer.....	6 81,700	5 70,100	6 84,050
District manager.....	5 64,000	5 66,250	5 66,250
Distributor relations adviser.....	1 13,850	1 14,300	1 14,300
Electrical engineer.....	2 26,300	1 14,300	1 14,300
General office engineer.....	1 13,850	1 14,300	1 14,300
Geologist.....	1 13,850	1 14,300	1 14,300
Materials engineer.....	1 13,850	1 13,950	1 13,950
Nuclear development engineer.....	1 13,850	1 13,950	1 13,950
Staff epidemiologist.....	1 13,850	1 13,250	1 13,600
Supervisor of section.....	2 28,000	3 42,150	3 42,150

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
Grades established by the board of directors of the TVA—Continued			
Professional engineering and scientific positions—Continued			
Gr. 9. \$11,725 to \$13,075.....	100\$1,211,650	106\$1,323,050	107\$1,342,525
Gr. 8. \$10,400 to \$11,750.....	263 2,849,350	266 2,986,250	270 3,044,650
Gr. 7. \$8,700 to \$11,100.....	522 5,178,305	535 5,469,850	552 5,702,150
Gr. 6. \$7,150 to \$9,500.....	514 4,275,350	588 4,998,570	615 5,306,335
Gr. 5. \$6,400 to \$8,600.....	434 2,972,535	482 3,394,900	489 3,509,200
Gr. 4. \$6,000 to \$8,900.....	207 1,224,900	230 1,436,400	237 1,501,400
Subprofessional and technical positions:			
Gr. 7. \$7,850 to \$9,750.....	26 203,445	1 7,850	1 8,205
Gr. 6. \$6,800 to \$8,525.....	136 894,035	27 217,040	27 219,950
Gr. 5. \$5,990 to \$7,550.....	297 1,668,815	148 1,002,755	163 1,107,125
Gr. 4. \$5,025 to \$6,325.....	319 1,506,405	320 1,855,860	335 1,954,455
Gr. 3. \$4,330 to \$5,350.....	145 583,920	316 1,557,795	340 1,699,355
Gr. 2. \$3,880 to \$4,650.....	18 60,010	154 651,090	161 699,150
Gr. 1. \$3,400 to \$3,935.....	19 66,120	18 65,345	18 65,345
Construction, operation, and maintenance positions:			
Gr. 11. \$15,100 and \$15,500:			
Director of power construction.....	1 15,000	1 15,500	1 15,500
Project manager.....	6 90,000	5 77,100	6 92,200
Gr. 10. \$13,250 to \$14,600:			
Chief of branch.....	2 26,650	2 27,550	2 27,550
General construction superintendent.....	6 82,400	5 70,100	6 84,050
Power plant superintendent.....	7 89,600	7 94,850	8 108,100
Project manager.....	1 14,300	1 14,300	1 14,300
Gr. 9. \$11,725 to \$13,075.....	23 273,900	28 344,400	32 392,700
Gr. 8. \$10,400 to \$11,750.....	135 1,446,050	137 1,529,200	165 1,823,900
Gr. 7. \$8,700 to \$11,100.....	110 1,081,610	103 1,051,350	109 1,110,700
Gr. 6. \$7,400 to \$9,500.....	53 469,810	50 461,395	51 472,850
Gr. 5. \$6,400 to \$8,000.....	5 37,675	5 39,200	5 39,600
Custodial and general service positions:			
Gr. 6. \$6,950 to \$8,500.....	8 62,150	8 65,295	9 72,630
Gr. 5. \$5,950 to \$7,350.....	18 118,880	19 130,815	20 139,125
Gr. 4. \$5,045 to \$6,300.....	45 261,555	44 269,530	45 276,305
Gr. 3. \$1,220 to \$5,200.....	323 1,574,025	346 1,754,565	377 1,907,150
Gr. 2. \$3,785 to \$4,575.....	61 255,850	60 262,580	64 279,700
Gr. 1. \$3,370 to \$4,025.....	249 924,980	236 912,765	243 944,655
Ungraded positions (trades and labor) at annual rates less than \$12,210.....	4,722	4,685	4,734
	26,881,088	27,250,100	28,596,860
Total permanent.....	11,249	11,464	11,781
Deduct lapses.....	707.9	75,571,215	79,184,115
	5,003,973	426.8	307.7
		2,709,315	1,675,715
Net permanent (average number, net salary).....	10,481.1	11,037.2	11,473.3
	66,850,955	72,861,900	77,508,400
Positions other than permanent:			
Temporary employment.....	22,781,686	34,450,300	52,410,200
Part-time employment.....	28,116	25,700	27,000
Intermittent employment.....	445,243	482,500	426,900
Other personal services:			
Regular pay above 52-week base.....	477,211	288,500	-----
Overtime and holiday pay.....	2,407,333	3,040,500	3,042,300
Nightwork differential.....	332,691	362,600	377,200
Add excess of annual leave earned over leave taken.....	363,900	-----	-----
Total personal services.....	93,687,135	111,512,000	133,792,000

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$15,500:			
Director.....	1 \$21,000	1 \$21,000	1 \$21,000
Deputy director.....	1 20,500	1 20,500	1 20,500
GS-18. \$18,500:			
Assistant director, administration.....	4 70,056	5 92,500	5 92,500
Assistant director for area.....	1 17,514	1 18,512	1 18,512
Deputy director of plans.....	1 17,514	1 18,512	1 18,512
Director, media service.....	1 17,514	1 18,512	1 18,512
General counsel.....	1 17,514	1 18,512	1 18,512
GS-17. \$16,530 to \$17,570:			
Assistant director, administration.....	1 15,392	5 82,680	5 82,680
Deputy assistant director for area.....	4 61,568	1 16,536	1 16,536
Deputy director, media service.....	1 15,392	2 33,862	2 34,112
Director, media service.....	2 31,491	3 50,918	3 51,168
Office director.....	3 46,883	1 16,536	1 16,536
Planning director.....	1 15,392	1 16,536	1 16,536
GS-16. \$15,255 to \$16,295:			
Budget officer.....	1 14,685	1 15,787	1 15,787
Coordinator.....	1 14,685	1 15,787	1 16,037
Deputy assistant director, administration.....	1 14,914	1 16,037	1 16,307
Deputy assistant director for area.....	1 14,206	2 31,304	2 31,574
Deputy director, media service.....	2 29,120	3 46,841	3 46,841
Deputy director of office.....	3 44,034	1 16,307	1 16,307
Deputy facilities manager.....	1 15,163	1 15,517	1 15,517
Deputy general counsel.....	1 14,206	1 15,267	1 15,267
Deputy planning director.....	1 14,206	1 15,787	1 15,787
Deputy program manager.....	1 14,435	1 15,787	1 15,787

INDEPENDENT OFFICES

45

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued							Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
GS-16. \$15,255 to \$16,295—Continued							Foreign Service reserve officer:						
Director, media service.....	1	\$15,163	1	\$16,307	1	\$16,307	Class 1. \$17,250 to \$19,650.....	16	\$276,931	22	\$403,748	22	\$405,349
Director of personnel.....	1	14,685	1	15,267	1	15,267	Class 2. \$14,900 to \$17,030.....	52	744,829	54	827,959	53	818,343
Office director.....	1	14,206	1	15,517	1	15,787	Class 3. \$12,535 to \$14,665.....	49		124		126	
Operations manager.....	1	14,206	1	15,267	1	15,517	Class 4. \$10,645 to \$12,445.....		631,867	1,659,294		1,692,641	
Staff director.....	1	14,685	1	16,037	1	16,037	Class 5. \$8,755 to \$10,555.....	19	196,538	135	1,511,234	159	1,775,609
GS-15. \$13,730 to \$15,030:							Class 6. \$7,215 to \$8,655.....	15		165		173	
Assistant program manager.....	2	26,457	2	28,787	2	28,787	Class 7. \$6,035 to \$7,115.....		133,809		1,555,168		1,641,036
Attorney.....	5	66,892	4	58,843	4	59,176	Class 8. \$5,085 to \$6,345.....	2	15,205	74	570,244	76	589,966
Chief of branch.....	9	120,078	9	129,210	9	129,542	Class 9. \$4,495 to \$5,425.....	1	5,616	17	110,011	14	90,625
Chief of division.....	33	429,948	33	467,820	33	468,777	Foreign Service staff officer:			1	6,365	1	6,365
Chief of office.....	2	26,749	2	29,058	2	29,058	Class 1. \$12,655 to \$14,155.....						
Chief of staff.....	7	91,539	6	84,408	6	84,741	Class 2. \$11,740 to \$13,040.....	49	614,401	32	446,600	33	448,470
Commentator.....	1	12,771	1	13,749	1	13,749	Class 3. \$10,785 to \$12,025.....	112		63		61	
Coordinator for emergency planning.....	1	13,978	1	15,038	1	15,038	Class 4. \$9,780 to \$11,020.....		1,302,989		788,211		766,060
Deputy budget officer.....	1	13,374	1	14,394	1	14,394	Class 5. \$9,025 to \$10,325.....	144	1,191,544	74	770,918	73	875,546
Deputy chief of division.....	4	52,311	2	28,455	2	28,455	Class 6. \$8,270 to \$9,420.....		1,385,837		778,174		770,249
Deputy coordinator.....	1	12,771	1	13,749	1	13,749	Class 7. \$7,515 to \$8,665.....	166	1,460,488	111	1,064,279	111	1,068,147
Deputy director media service.....	1	13,978	1	15,038	1	15,038	Class 8. \$6,760 to \$7,910.....	154		74		81	
Deputy director of office.....	1	13,978	1	13,749	1	13,749	Class 9. \$6,005 to \$7,155.....		1,248,024		655,836		717,090
Deputy director of personnel.....	1	12,771	1	15,038	1	15,038	Class 10. \$5,500 to \$6,640.....	84	611,134	49	393,220	49	395,282
Editor.....	1	13,978	1	15,038	1	15,038	Class 11. \$5,000 to \$5,930.....	56	368,534	23	164,913	20	143,496
Executive officer.....	1	13,978	1	13,749	1	13,749	Class 12. \$4,495 to \$5,425.....	50	287,136	31	202,654	33	210,558
Executive secretary.....	1	12,771	1	13,749	1	13,749	Class 13. \$4,010 to \$4,940.....	75	394,041	78	453,039	91	528,863
Inspector.....	5	63,855	5	68,745	5	68,745	Local employees.....	45	217,938	51	265,625	51	268,237
Office director.....	1	12,771	1	15,038	1	15,038	Ungraded positions at annual rates less than \$12,210.....	44	188,741	29	135,487	29	136,717
Liaison officer.....	1	13,978	1	15,309	1	15,309		17	64,524	17	61,691	15	62,983
Operations manager.....	1	13,374	1	14,706	1	14,706		6,335	11,608,045	6,381	12,203,804	6,415	12,783,070
Personnel officer.....	2	26,457	2	29,099	2	29,099	Total permanent.....	185	1,262,042	201	1,516,455	206	1,582,369
Planning officer.....	7	92,122	8	114,172	8	114,796			201	1,516,455		1,582,369	
Policy officer.....	6	63,855	6	82,806	6	83,139	Deduct lapses.....	10,278	42,994,134	10,370	46,886,759	10,505	48,503,510
Program coordinator.....	3	38,916	4	55,641	4	55,641		473.3	1,838,167	419.7	1,966,069	379.3	1,783,637
Program executive.....	3	39,228	3	42,536	3	42,536	Net permanent (average number, net salary):						
Program officer.....	1	12,771	1	13,749	1	13,749	United States and possessions.....	2,585.5	19,254,394	2,604.4	21,055,975	2,651.2	21,546,517
Project director.....	1	12,771	1	13,749	1	13,749	Foreign countries:						
Special assistant.....	6	64,167	3	41,892	3	41,892	U.S. rates.....	1,196.2	10,801,232	1,223.7	12,137,583	1,283.7	12,781,760
Visual projects officer.....	1	13,374	1	14,394	1	14,394	Local rates.....	6,023	11,100,341	6,122.2	11,727,132	6,190.8	12,391,596
GS-14. \$12,210 to \$13,510:							Positions other than permanent:						
Administrative officer.....	1	11,357	1	12,230	1	12,230	Temporary employment:						
Area budget officer.....	4	47,840	4	51,480	4	52,020	United States and possessions.....	15,040		10,183		10,183	
Assistant chief of branch.....	1	11,606	1	12,750	1	12,750	Foreign countries: Local rates.....	129,400		158,058		143,903	
Assistant chief of division.....	5	58,468	6	63,230	5	63,480	Intermittent employment:						
Budget planning officer.....	1	12,085	1	12,750	1	12,750	U.S. rates.....	194,001		207,408		204,308	
Chief of branch.....	43	503,568	40	508,509	40	509,819	Local rates.....	28,656		36,999		35,875	
Chief of division.....	4	47,361	4	50,730	4	50,980	Other personal services:						
Chief of language desks.....	5	59,446	5	64,500	5	64,500	Regular pay above 52-week base.....	314,808		172,677			
Chief of secretariat.....	1	12,085	1	13,270	1	13,270	Overtime and holiday pay.....	782,875		800,294		790,544	
Chief of section.....	20	240,697	20	260,330	19	248,100	Nightwork differential.....	92,776		101,208		101,736	
Chief of staff.....	7	84,801	7	91,560	7	92,060	Additional pay for service abroad.....	671,889		813,178		920,261	
Deputy chief of branch.....	1	11,357	1	12,480	1	12,480	Departmental differential.....	209,848		208,154		206,458	
Deputy chief of division.....	6	69,368	5	62,960	5	63,210	Payments to other agencies for reimbursable details.....	1,718					
Deputy chief of office.....	1	11,606	1	12,750	1	13,090	Total personal services.....	43,596,978		47,428,849		49,133,141	
Deputy chief of staff.....	2	23,192	2	25,230	2	25,500	Salaries and wages are distributed as follows:						
Deputy coordinator.....	1	12,563	1	13,520	1	13,520	Direct obligations.....	\$42,149,746		\$45,761,647		\$47,286,419	
Editor.....	4	47,839	4	52,020	3	39,020	Reimbursable obligations.....	1,447,232		1,667,202		1,846,722	
Engineer.....	2	24,169	2	26,270	1	14,040							
Evaluation officer.....	1	12,334	1	13,520	1	13,520							
Executive secretary.....	1	12,334	1	13,270	1	13,520							
Information specialist.....	6	61,360	6	78,540	6	78,540							
Liaison officer.....	3	35,047	3	38,230	3	38,770							
Management analyst.....	5	58,739	6	76,210	6	76,460							
Operations officer.....	3	34,549	3	37,460	3	37,730							
Personnel officer.....	6	70,076	6	74,420	6	74,420							
Planning officer.....	10	117,686	6	76,730	6	77,090							
Policy information officer.....	3	34,320	3	37,210	3	37,210							
Policy officer.....	6	68,142	4	48,920	4	48,920							
Press, radio, and television officer.....	3	35,776	2	25,230	2	25,500							
Producer.....	1	11,606	1	12,480	1	12,480							
Program coordinator.....	3	34,071											
Program executive.....	6	69,348	10	124,090	10	124,630							
Program officer.....	4	47,361	4	51,250	4	51,750							
Program and policy officer.....	17	193,547	19	233,140	19	233,140							
Program planning officer.....	1	11,835	1	13,000	1	13,270							
Project director.....													
Project officer.....	2	26,104	2	28,100	2	28,100							
Social science analyst.....	3	34,071	2	24,460	2	24,710							
Special assistant.....	9	107,057	8	103,770	8	103,770							
Special events officer.....	1	12,563	1	13,520	1	13,520							
Special projects officer.....	1	12,563	1	13,520	1	13,520							
Television production officer.....	2	24,668	2	27,040	2	27,040							
Visual information specialist.....	1	11,606	1	12,480	1	12,480							
GS-13. \$10,635 to \$11,935.....	293		296		307								
GS-12. \$8,955 to \$10,255.....	325	3,032,351	330	3,314,082	331	3,442,870							
GS-11. \$7,560 to \$8,860.....	318	2,863,122	327	3,149,010	345	3,171,635							
GS-10. \$6,995 to \$7,985.....	48	332,985	50	376,545	50	378,021							
GS-9. \$6,435 to \$7,425.....	213	1,366,277	221	1,521,412	229	1,579,855							
GS-8. \$5,885 to \$6,875.....	16	92,893	15	95,616	15	96,115							
GS-7. \$5,355 to \$6,345.....	216	1,169,703	204	1,204,791	204	1,211,095							
GS-6. \$4,830 to \$5,820.....	83	421,721	85	467,751	85	470,062							
GS-5. \$4,345 to \$5,335.....	310	1,413,439	309	1,524,518	311	1,543,696							
GS-4. \$4,040 to \$4,670.....	231	935,212	218	958,152	219	965,624							
GS-3. \$3,760 to \$4,390.....	71	269,567											

SPECIAL INTERNATIONAL PROGRAM

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO DEPARTMENT OF COMMERCE						
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director.....	1	\$15,375	1	\$16,790	1	\$16,790
GS-16. \$15,255 to \$16,295:						
Deputy director.....	1	14,190	1	15,255	1	15,515
GS-15. \$13,730 to \$15,030:						
Assistant to director.....	1	13,370	1	14,380	1	14,380
Chief, research and development division.....			1	13,730	1	13,730

UNITED STATES INFORMATION AGENCY—Con.

SPECIAL INTERNATIONAL PROGRAM—Continued

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
Grades and ranges—Continued			
GS-15, \$13,730 to \$15,030—Continued			
Chief, procurement and transportation division.....	1 1 \$3,370	1 \$14,380	1 \$14,705
Chief, design and construction division.....	1 13,070	1 14,055	1 14,380
Executive officer.....	1 13,070	1 14,055	1 14,380
Exhibit manager.....	5 66,250	4 56,545	6 84,585
Trade fair coordinator.....	3 39,210	3 42,165	4 56,510
GS-14, \$12,210 to \$13,510:			
Acting chief, research and development division.....	1 11,595		
Assistant chief, design and construction division.....	1 11,355	1 12,470	1 12,470
Assistant chief, procurement and transportation division.....	1 11,355	2 24,940	2 25,200
Budget officer.....	1 11,595	1 12,730	1 12,990
Chief, public information office.....	1 12,075	1 13,250	1 13,250
Deputy division director.....	1 11,355	1 12,470	1 12,470
Exhibit manager.....	2 22,710	4 48,840	4 49,100
Industry contacts officer.....	1 11,835		1 12,210
Manager, New York office.....	18 182,100	18 196,370	24 261,480
GS-13, \$10,635 to \$11,935.....	6 50,220	6 54,250	10 90,590
GS-12, \$8,955 to \$10,255.....	7 50,890	7 55,000	8 63,340
GS-11, \$7,560 to \$8,860.....	3 18,550	3 19,470	4 26,235
GS-9, \$6,435 to \$7,425.....	5 28,050	1 6,215	1 6,380
GS-8, \$5,885 to \$6,875.....	1 5,770	6 37,245	6 37,740
GS-7, \$5,355 to \$6,345.....	12 60,030	12 63,735	13 70,380
GS-6, \$4,830 to \$5,820.....	20 93,400	25 126,610	30 149,025
GS-5, \$4,345 to \$5,335.....	11 43,965	7 30,380	10 43,130
GS-4, \$4,040 to \$4,670.....	3 11,435	3 12,330	3 12,540
GS-3, \$3,760 to \$4,390.....			
Ungraded positions at annual rate less than \$12,210.....	6 19,548	7 22,171	9 28,051
Total permanent.....	115 856,638	119 949,831	146 1,171,556
Deduct lapses.....	6.8 57,185	1.5 11,055	13 105,556
Net permanent (average number, net salary):			
United States and possessions.....	100.2 764,545	108.5 900,090	122 1,020,914
Foreign countries:			
U.S. rates.....	2 15,360	2 16,515	2 17,035
Local rates.....	6 19,548	7 22,171	9 28,051
Positions other than permanent:			
Temporary employment.....	28,741	63,835	26,290
Intermittent employment.....	12,107	21,755	32,800
Other personal services:			
Regular pay above 52-week base.....	7,350	3,696	
Overtime and holiday pay.....	8,123	5,110	15,000
Additional pay for service abroad.....	14,366	9,730	11,000
Payments to other agencies for reimbursable details.....	1,244	2,500	5,000
Total personal services, Department of Commerce.....	871,384	1,045,402	1,156,000
ALLOCATION TO DEPARTMENT OF LABOR			
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Trade fair operations officer.....	1 11,835	1 12,230	1 12,230
GS-13, \$10,635 to \$11,935.....	1 10,650	1 10,650	1 10,650
GS-6, \$4,830 to \$5,820.....	1 4,830	1 4,830	1 4,830
GS-5, \$4,345 to \$5,335.....			
GS-4, \$4,040 to \$4,670.....			2 8,112
Total permanent.....	2 16,328	3 27,710	5 35,822
Deduct lapses.....	134	0.2 2,535	0.5 3,022
Net permanent (average number, net salary):	2 16,194	2.8 25,175	4.5 32,800
Other personal services: Regular pay above 52-week base.....	126	100	
Total personal services, Department of Labor.....	16,320	25,275	32,800
ALLOCATION TO DEPARTMENT OF STATE			
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Chief of branch.....	1 8,819	1 12,230	1 12,480
GS-12, \$8,955 to \$10,255.....	1 8,237	2 18,720	2 18,720
GS-11, \$7,560 to \$8,860.....			
GS-6, \$4,830 to \$5,820.....	1 4,347	1 4,846	1 5,013
GS-5, \$4,345 to \$5,335.....	1 3,765	2 8,216	1 4,347
GS-4, \$4,040 to \$4,670.....	1 3,702		1 4,160
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officer:			
Class 2, \$14,900 to \$17,030.....		1 16,082	1 17,035
Class 3, \$12,535 to \$14,665.....	1 13,000		
Class 4, \$10,645 to \$12,445.....	1 11,565		
Foreign Service staff officer:			
Class 6, \$8,270 to \$9,420.....	1 8,549	1 9,422	1 9,422
Total permanent.....	8 61,984	8 70,116	8 71,177
Deduct lapses.....	0.6 4,511	0.1 401	169
Add terminal leave in excess of lapses.....	6,603		
Net permanent (average number, net salary):	7.4 64,076	7.9 69,715	8 71,008

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF STATE—continued			
Positions other than permanent: Intermittent employment.....	\$1,122	\$7,515	\$7,492
Other personal services:			
Regular pay above 52-week base.....	356	270	
Overtime and holiday pay.....	338	500	500
Total personal services, Department of State.....	65,892	78,000	79,000

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions established by act approved Aug. 28, 1958 (72 Stat. 1090):			
Chairman.....	1 \$12,000	1 \$12,000	1 \$12,000
Commissioner.....	4 30,000	4 30,000	4 30,000
Grades established by U.S. Study Commission—Southeast River Basins, equivalent to GS grades:			
GS-18, \$18,500:			
Executive director.....	1 17,514	1 18,512	1 18,512
GS-17, \$16,530 to \$17,570:			
Assistant executive director.....	1 15,392	1 16,536	1 16,536
GS-15, \$13,730 to \$15,030:			
Civil engineer.....	3 40,727	3 43,825	3 43,825
General engineer.....	2 27,956	2 30,076	2 30,076
Hydrologist.....	1 12,771	1 13,749	1 13,749
GS-14, \$12,210 to \$13,510:			
Agriculturist.....	1 11,357	1 12,230	1 12,230
Civil engineer.....	3 37,211	4 52,270	4 52,270
Conservationist.....	1 11,835	1 12,750	1 12,750
Economist.....	1 12,085	1 13,000	1 13,000
Electrical engineer.....	1 11,357	1 12,230	1 12,230
Forester.....	1 11,357	1 12,230	1 12,230
Hydrologist.....	1 12,563	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935.....	4 41,538	5 55,828	5 55,828
GS-12, \$8,955 to \$10,255.....	1 9,547	1 10,275	1 10,275
GS-11, \$7,560 to \$8,860.....	2 15,767	2 16,952	2 16,952
GS-9, \$6,435 to \$7,425.....	2 12,438	2 13,395	2 13,395
GS-7, \$5,355 to \$6,345.....	2 10,587	3 17,763	3 17,763
GS-6, \$4,830 to \$5,820.....	1 4,805	1 5,179	1 5,179
GS-5, \$4,345 to \$5,335.....	2 8,695	3 13,707	3 13,707
GS-4, \$4,040 to \$4,670.....	1 3,869	1 4,160	1 4,160
GS-3, \$3,670 to \$4,390.....	5 18,782	7 27,749	7 27,749
GS-2, \$3,500 to \$4,130.....	5 16,621	3 10,857	3 10,857
Total permanent.....	47 406,774	51 468,793	51 468,793
Deduct lapses.....	15.5 133,926	7.2 47,593	4.2 32,000
Net permanent (average number, net salary):	31.5 272,848	43.8 421,200	46.8 436,793
Other personal services:			
Regular pay above 52-week base.....	2,749	1,500	
Overtime pay.....	270	500	1,200
Payments to other agencies for reimbursable details.....	11,868	12,000	12,000
Total personal services.....	287,735	435,200	449,993

U.S. STUDY COMMISSION—TEXAS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions established by act approved Aug. 28, 1958, as amended (72 Stat. 1058; 73 Stat. 456):			
Commission chairman.....	1 \$12,000	1 \$12,000	1 \$12,000
Commissioner.....	9 67,500	9 67,500	9 67,500
Special positions established by Commission, equivalent to GS grades:			
GS-18, \$18,500:			
Executive director.....	1 17,514	1 18,512	1 18,512
GS-17, \$16,530 to \$17,570:			
Chief planning engineer.....	1 15,392	1 17,326	1 17,326
GS-16, \$15,255 to \$16,295:			
Planning engineer.....	3 43,326	3 46,841	3 46,841
GS-15, \$13,730 to \$15,030:			
Project engineer.....	4 50,647	5 69,369	5 69,369
Chief agricultural specialist.....	1 12,771	1 13,749	1 13,749
Engineer.....	1 12,771	1 13,749	1 13,749
Chief hydrologist.....	1 12,771		
GS-14, \$12,210 to \$13,510:			
Engineer.....	2 23,940	2 25,750	2 25,750
Hydrologist.....	1 11,357	1 13,000	1 13,000
Industrial engineer.....	1 12,085	1 13,000	1 13,000
Attorney.....	1 12,563	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935.....	5 49,754	5 54,539	5 54,539

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-12, \$8,955 to \$10,255.....	2	\$17,888	1	\$10,275	1	\$10,275
GS-11, \$7,560 to \$8,860.....	2	14,560	2	16,182	2	16,182
GS-9, \$6,435 to \$7,425.....	1	6,302	1	6,781	1	6,781
GS-7, \$5,355 to \$6,345.....	2	10,268	2	11,065	2	11,065
GS-6, \$4,830 to \$5,820.....	2	9,300	1	5,346	1	5,346
GS-5, \$4,345 to \$5,335.....	5	21,737	4	18,886	4	18,886
GS-4, \$4,040 to \$4,670.....	5	19,116	7	28,704	7	28,704
GS-2, \$3,500 to \$4,130.....			2	7,030	2	7,030
GS-1, \$3,185 to \$3,815.....	1	2,960				
Total permanent.....	52	456,522	52	483,124	52	483,124
Deduct lapses.....	24.3	212,735	7.2	66,584	17.1	158,624
Net permanent (average number, net salary).....	27.7	243,787	44.8	416,540	34.9	324,500
Positions other than permanent:						
Temporary employment.....		8,753		9,625		2,500
Intermittent employment.....		5,200		5,200		10,400
Other personal services: Regular pay above 52-week base.....		3,484		1,800		600
Total personal services.....		261,224		433,065		338,000

VETERANS ADMINISTRATION

GENERAL OPERATING EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Administrator of veterans affairs.....	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator.....	1	20,500	1	20,500	1	20,500
GS-18, \$18,500:						
Associate deputy administrator.....	1	17,514	1	18,512	1	18,512
Chief benefits director.....	1	17,514	1	18,512	1	18,512
Chief insurance director.....	1	17,514	1	18,512	1	18,512
General counsel.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,830 to \$17,570:						
Assistant administrator for personnel.....	1	15,392	1	16,536	1	16,536
Assistant deputy administrator.....	1	15,392	1	16,536	1	16,536
Chairman, planning and evaluation staff.....			1	17,576	1	17,576
Controller.....	1	15,392	1	16,536	1	16,536
Deputy chief benefits director.....	1	15,870	1	17,056	1	17,326
GS-16, \$15,255 to \$16,295:						
Assistant administrator for manage- ment services.....	1	14,685	1	15,787	1	15,787
Assistant administrator for appraisal.....	1	14,435	1	15,517	1	15,787
Assistant to general counsel.....	1	15,163	1	16,307	1	16,307
Associate general counsel for legal service.....	1	14,685	1	15,787	1	15,787
Associate general counsel for legisla- tive service.....	1	14,435	1	15,517	1	15,517
Chairman, board of veterans appeals.....	1	14,435	1	15,787	1	15,787
Chief actuary.....	1	14,435	1	15,517	1	15,787
Controller.....	1	14,206	1	15,517	1	15,787
Deputy chief insurance director.....	1	14,206	1	15,267	1	15,517
Deputy general counsel.....	2	29,848	2	31,824	1	16,307
Director, compensation and pension service.....	1	14,435	1	15,517	1	15,787
Director, field area.....	1	14,435	3	46,301	3	46,551
Director, guardianship service.....	1	14,206	1	15,517	1	15,517
Director, information service.....	1	14,435	1	15,517	1	15,787
Director, loan guaranty service.....	1	14,435	1	15,517	1	15,787
Director, vocational rehabilitation and education.....	1	14,206	1	15,517	1	15,517
Economist.....	1	14,435	1	15,517	1	15,787
Executive assistant to administrator.....	1	14,206	1	15,517	1	15,517
Executive assistant to chief benefits director.....	1	14,206	1	15,517	1	15,787
Manager.....	6	86,116	6	95,822	6	95,692
Program specialist.....	2	29,599	2	31,824	2	32,094
Public administration specialist.....	1	14,206	1	15,517	1	15,517
Sociologist.....	1	14,435	1	15,517	1	15,787
Special assistant to administrator.....	1	14,685	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Actuary, life.....	1	13,083	1	14,394	1	14,394
Adjudicator, supervisory.....	7	92,998	7	101,402	7	101,402
Administrative officer, supervisory.....	5	66,747	5	72,885	5	72,885
Assistant manager.....	6	77,521	6	69,993	5	70,305
Associate director, information service.....	1	13,083	1	13,740	1	14,061
Associate member, chief of section.....			11	154,671	15	213,579
Attorney, general.....	4	51,084	5	71,928	5	71,928
Committee counsel.....	1	13,686	1	14,706	1	15,038
Controller.....	1	13,978	1	15,038	1	15,038
Director, field area.....	1	13,978	1	15,038	1	15,038
Director of service.....	19	258,062	19	277,537	19	279,490
Emergency planning coordinator.....	1	13,083	1	13,749	1	14,061
Insurance specialist, supervisory.....	2	25,854	2	27,810	1	14,394
Liaison representative.....	1	13,374	1	13,749		
Loan guarantee officer.....	3	38,625	3	43,182	3	43,182
Management analyst.....	14	183,434	14	199,816	14	200,119
Manager.....	49	667,505	49	706,609	49	717,691
Planning officer.....	3	39,640	3	42,828	3	43,494
Program management officer.....	1	12,771	1	14,061	1	14,061
Special assistant to administrator.....	1	12,771	1	13,749	1	14,061

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030—Continued						
Special assistant to general counsel.....	1	\$13,978	1	\$15,038	1	\$15,038
Staff assistant.....	4	52,894	4	57,832	5	71,914
Staff assistant to assistant adminis- trator for appraisal.....	1	12,771	1	14,061	1	14,061
Vice chairman, board of veterans ap- peals.....	1	13,083	1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:						
Accountant, supervisory.....	2	23,691	2	25,750	2	26,020
Actuary, life.....	1	11,835				
Adjudicator.....	2	22,714	2	24,960	2	27,040
Adjudicator, supervisory.....	49	575,132	50	624,020	50	627,700
Administrative officer.....	3	35,277	5	62,690	5	63,210
Analytical statistician.....	1	12,563	1	13,520	1	13,520
Appraiser.....	1	12,085	1	13,270	1	13,520
Assistant director associate for insur- ance.....	1	11,835	1	12,750	1	13,000
Assistant director of service.....	10	120,847	10	130,580	10	131,370
Assistant manager.....	31	368,061	30	382,500	30	388,410
Assistant manager and director of in- surance.....	2	26,084	2	28,080	2	28,080
Associate member, chief of section.....	10	128,255				
Associate member, legal.....	18	216,777	29	366,510	30	381,570
Associate member, medical.....	8	102,670	8	110,510	8	110,510
Attorney advisor.....	6	71,033	6	76,980	6	77,740
Attorney examiner.....	2	23,441	5	62,170	5	62,420
Attorney, general.....	43	506,901	43	544,120	43	552,050
Budget examiner, supervisory.....	4	46,405	4	49,940	4	50,466
Chief of division.....	12	140,918	13	164,920	13	166,710
Confidential assistant.....	1	11,357	1	12,480	1	12,480
Construction and valuation specialist.....	1	11,835	1	13,000	1	13,000
Digital computer systems analyst.....	3	34,071	3	37,190	3	37,980
Digital computer systems analyst, supervisory.....	3	35,277	4	49,940	4	50,210
Director of service.....	5	58,967	6	76,230	6	77,000
Educationist.....	1	12,813	1	13,520	1	13,520
Executive assistant.....	1	11,357	1	12,480	1	12,480
Field representative.....	4	45,428	5	61,150	5	62,400
Information specialist.....	2	23,212	2	25,230	2	25,230
Insurance operations supervisor.....	1	11,835	1	12,750	1	12,750
Insurance specialist.....	1	11,357	1	12,230	1	12,450
Land planner.....	1	12,085	1	13,270	1	13,270
Legislative attorney.....	1	11,606	1	12,480	1	12,750
Loan guaranty officer.....	38	432,246	37	461,760	37	466,850
Loan guaranty specialist.....	5	60,375	5	66,350	5	66,510
Management analyst.....	6	68,411	8	97,280	8	102,460
Management analyst, supervisory.....	9	104,357	9	111,200	9	113,280
Manager.....	12	152,120	12	162,240	12	162,240
Medical adviser to chairman, board of veterans appeals.....	3	37,689	3	40,560	3	40,560
Medical officer, general.....	3	37,459	3	40,310	3	40,560
Personnel officer.....	3	35,047	3	38,230	3	38,750
Planning officer.....	2	22,714	3	36,690	3	36,940
Placement officer.....	1	11,357	1	12,480	1	12,480
Psychologist.....	2	23,670	2	25,000	2	26,540
Staff assistant.....	9	104,205	7	84,700	7	86,150
Supervisory contact representative.....	1	11,357	1	12,480	1	12,750
Supervisory management specialist.....	4	45,926	4	49,920	4	50,460
Supervisory special investigator.....	1	11,835	1	12,750	1	13,000
Supervisory statistician.....	3	34,320	3	37,190	3	37,190
Vocational rehabilitation and educa- tion officer.....	17	197,355	17	212,160	17	214,070
GS-13, \$10,635 to \$11,935.....	696	7,207,307	722	8,143,775	704	8,150,376
GS-12, \$8,955 to \$10,255.....	1,781	16,174,690	1,830	18,182,551	1,773	17,842,649
GS-11, \$7,560 to \$8,860.....	1,387	10,595,599	1,270	10,672,202	1,260	11,010,470
GS-10, \$6,995 to \$7,985.....	510	3,567,062	489	3,723,322	475	3,619,196
GS-9, \$6,435 to \$7,425.....	2,372	15,433,017	1,932	13,707,182	1,912	13,936,378
GS-8, \$5,885 to \$6,875.....	787	4,666,397	736	4,832,474	683	4,487,625
GS-7, \$5,355 to \$6,345.....	1,016	5,532,968	975	5,873,108	905	5,606,773
GS-6, \$4,830 to \$5,820.....	916	4,664,648	925	5,159,033	880	5,085,563
GS-5, \$4,345 to \$5,335.....	2,316	10,718,704	2,600	13,609,444	2,525	13,417,044
GS-4, \$4,040 to \$4,670.....	5,288	22,458,116	4,655	21,675,666	4,534	21,106,571
GS-3, \$3,760 to \$4,390.....	4,820	18,571,793	4,174	17,959,852	3,993	17,682,953
GS-2, \$3,500 to \$4,130.....	1,628	5,993,183	1,584	6,385,145	1,573	6,400,256
GS-1, \$3,185 to \$3,815.....	281	962,723	273	1,046,488	271	1,043,043
Established by act of Public Law 85-857.....	1	16,000				
Ungraded positions at hourly rates equiv- alent to less than \$9,890.....	46	228,668	46	228,668	46	228,668
Total permanent.....	24,364	133,265,120	22,753	138,462,329	22,079	136,992,745
Deduct— Lapses.....	1,253	5,972,799	953	7,278,938	1,280	7,448,227
Portion of salaries shown above and paid from "Medical care".....	990	4,819,152	857	4,488,929	716	3,932,101
Add— Portion of salaries carried in position schedule for "Medical care" and paid from this account.....	481	2,227,369	292	1,525,035	289	1,469,022

VETERANS ADMINISTRATION—Continued

GENERAL OPERATING EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add—Continued						
Portion of salaries carried in position schedule for "Maintenance and operation of supply depots" and paid from this account.	3	\$8,590	4	\$19,113		
Net permanent (average number, net salary):						
United States and possessions.....	22,605		21,239	20,372		
	124,709,128		128,238,610	\$127,081,439		
Foreign countries:						
U.S. rates.....	27	244,863	24	233,976	24	234,936
Local rates.....	333	674,409	318	682,783	300	651,063
Positions other than permanent: Temporary employment: United States and possessions.....		55,800		62,200		62,200
Other personal services:						
Regular pay above 52-week base.....		983,576		511,174		
Overtime and holiday pay.....		3,453,285		1,924,527		1,880,727
Nightwork differential.....		17,356		11,930		12,035
Additional pay for service abroad.....		125,583		126,800		126,600
Total personal services.....	130	264,000	131	792,000	130	049,000

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Assistant administrator for construction.....	1	\$15,392	1	\$16,536	1	\$16,806
Executive officer.....	1	15,621	1	17,056	1	17,056
GS-16, \$15,255 to \$16,295:						
Controller.....	1	14,435	1	15,517	1	15,787
Engineer, general.....	1	14,685	1	15,787	1	16,037
Hospital administrative director.....	1	14,206	1	15,517	1	15,517
Psychologist, clinical.....	1	14,435	1	15,517	1	15,787
GS-15, \$13,730 to \$15,030:						
Accountant.....	1	12,771	1	14,061	1	14,061
Administrative officer.....	2	26,457	3	42,537	5	70,347
Analyst, management.....	1	12,771	1	13,749	1	14,061
Architect.....	1	13,978	1	15,038	1	15,038
Attorney-examiner, contract.....	1	12,771				
Chaplain.....	1	13,083	1	14,394	1	14,394
Chemist, biochemistry.....	1	13,083	1	14,394	1	14,394
Director, field fiscal service.....	1	12,771	1	14,061	1	14,061
Director, medical facilities requirements staff.....	1	12,771	1	13,749	1	14,061
Engineer, general.....	2	27,956	2	30,076	2	30,076
Engineer, construction management.....	1	13,978	1	15,038	1	15,038
Hospital administrative director.....	7	91,781	7	98,427	7	100,758
Librarian.....	1	13,083	1	14,394	1	14,394
Personnel officer.....	1	12,771	1	14,061	1	14,061
Prosthodontic appliance technician.....	1	14,456	1	15,558	1	15,829
Psychologist, vocational counseling.....	1	13,374	1	14,394	1	14,706
Social worker.....	1	13,083	1	14,394	1	14,394
Statistician, analytical.....					1	13,749
Statistician, general.....	1	13,083	1	14,394	1	14,394
Supply officer, general.....	1	13,978	1	15,038	1	15,038
Voluntary services officer.....	1	13,083	1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:						
Accountant.....	1	11,835	1	12,750	1	12,750
Administrative officer.....	4	47,611	10	117,749	10	118,519
Analyst, digital computer systems.....	1	11,357	1	12,230	1	12,480
Analyst, management.....	3	36,255	3	39,000	4	52,040
Architect, general.....	3	36,961	3	39,790	3	40,040
Attorney.....	1	11,835				
Audiologist.....	1	11,835	1	13,000	1	13,000
Budget and fiscal officer.....			7	79,499	7	79,748
Budget examiner.....			1	12,230	1	12,480
Chaplain.....	1	11,357	1	12,480	1	12,480
Dietitian.....	1	11,357	1	12,480	1	12,480
Director, budget service.....	1	11,066	1	12,750	1	12,750
Engineer, construction management.....	2	24,169	2	26,000	2	26,270
Engineer, general.....	3	35,775	3	38,480	3	39,020
Engineer, maintenance.....	1	12,563	1	13,520	1	13,520
Engineer, mechanical.....	1	12,813	1	13,790	1	13,790
Engineer, safety.....	1	12,563	1	13,520	1	13,520
Hospital requirements specialist.....	1	11,835	1	12,750	1	13,000
Personnel officer.....	3	36,982	4	52,290	4	53,060
Pharmacist.....	1	11,357	1	12,480	1	12,480
Program planning officer.....	1	11,357	1	12,230	1	12,480
Prosthodontic appliance technician.....	1	12,085	1	13,000	1	13,270
Psychologist, clinical.....	6	72,239	6	78,810	6	79,040
Realty officer.....	1	13,042	1	14,040	1	14,040
Recreation supervisor.....	1	12,085	1	13,270	1	13,270
Statistician, general.....	2	22,714	2	24,960	2	24,960
Storage officer.....	1	11,066	1	12,750	1	12,750
Supply officer.....	3	36,025	3	39,290	3	39,290
Voluntary services officer.....	1	12,334	1	12,230	1	12,230
GS-13, \$10,635 to \$11,935.....	208		215		236	
	2,147,979		2,404,066		2,643,271	
GS-12, \$8,955 to \$10,255.....	123		130		144	
	1,085,193		1,237,956		1,372,289	

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11, \$7,560 to \$8,860.....	68	\$510,743	72	\$586,093	79	\$644,123
GS-10, \$6,995 to \$7,985.....	5	36,145	6	44,803	7	52,331
GS-9, \$6,435 to \$7,425.....	42	272,936	44	305,615	50	347,991
GS-8, \$5,885 to \$6,875.....	10	59,260	12	74,455	14	87,317
GS-7, \$5,355 to \$6,345.....	57	321,864	65	384,034	72	426,823
GS-6, \$4,830 to \$5,820.....	65	329,557	67	354,767	73	387,940
GS-5, \$4,345 to \$5,335.....	116	541,316	127	608,359	140	674,750
GS-4, \$4,040 to \$4,670.....	102	435,468	115	510,445	127	564,636
GS-3, \$3,760 to \$4,390.....	41	160,281	45	185,030	49	202,099
GS-2, \$3,500 to \$4,130.....	5	16,955	5	18,422	5	18,574
Grades established by 38 U.S.C. 4103:						
Chief medical director.....	1	19,580	1	21,050	1	21,050
Deputy chief medical director.....	1	18,480	1	19,870	1	19,870
Assistant chief medical director.....	8	139,040	8	149,480	8	149,480
Director of service, \$15,640 to \$17,740.....	22	362,020	22	390,280	22	390,280
Chief dietitian, \$13,730 to \$15,030.....	1	12,770	1	14,380	1	14,380
Chief pharmacist, \$13,730 to \$15,030.....	1	13,970	1	15,030	1	15,030
Director, nursing service, \$13,730 to \$15,030.....	1	13,970	1	15,030	1	15,030
Chief grade, \$13,730 to \$15,030 and above:						
Physician.....	37	561,350	45	718,479	49	779,210
Dentist.....	10	138,430	10	152,970	10	154,270
Chief occupational therapist, \$12,210 to \$13,510.....	1	12,555	1	13,510	1	13,510
Chief physical therapist, \$12,210 to \$13,510.....	1	12,555	1	13,510	1	13,510
Deputy director, nursing service, \$12,210 to \$13,510.....	1	12,555	1	13,510	1	13,510
Assistant director grade nurse, \$8,955 to \$10,255.....	18	162,180	21	202,875	24	231,560
Total permanent.....	1,026	8,420,361	1,112	9,719,468	1,216	10,581,829
Deduct lapses.....	65	616,099	69	555,468	73	607,829
Net permanent (average number, net salary).....	961	7,804,262	1,043	9,164,000	1,143	9,974,000
Positions other than permanent:						
Part-time employment.....		84,941		97,000		97,000
Intermittent employment.....		188,559		230,000		230,000
Other personal services:						
Regular pay above 52-week base.....		57,708		37,000		
Overtime and holiday pay.....		30,311		25,000		25,000
Compensation for individuals under contract.....		251,304		274,000		297,000
Total personal services.....		8,417,085		9,827,000		10,623,000

MEDICAL CARE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Manager.....	3	\$44,533	3	\$47,611	3	\$47,881
GS-15, \$13,730 to \$15,030:						
Administrative officer, hospital.....	27	360,690	27	391,950	27	395,946
Physicist, general.....	1	13,083	1	14,394	1	14,394
Psychologist, clinical.....	1	12,771	1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	1	12,563	1	13,520	1	13,520
Administrative officer, hospital.....	108	1,265,544	109	1,382,750	110	1,403,980
Bacteriologist.....			1	12,230	1	12,480
Biochemist.....	7	83,595	7	90,000	7	91,270
Chemist, radioisotope.....	1	12,563	1	13,520	1	13,520
Pharmacologist.....	1	12,563	1	13,520	1	13,520
Physicist.....	2	25,376	3	39,540	3	39,790
Psychologist, clinical.....	17	195,699	17	212,310	17	214,080
Social worker, director.....	1	11,606	1	12,750	1	12,750
Social worker, supervisory clinical.....	5	57,746	5	71,370	5	71,640
Supply officer.....	1	11,357	1	12,480	1	12,480
GS-13, \$10,635 to \$11,935.....	621	6,403,348	665	7,370,310	682	7,618,083
GS-12, \$8,955 to \$10,255.....	1,133	9,910,064	1,180	11,159,067	1,215	11,679,114
GS-11, \$7,560 to \$8,860.....	1,760	13,111,291	1,826	14,736,774	1,925	15,898,922
GS-10, \$6,995 to \$7,985.....	1,384	9,597,375	1,414	10,638,163	1,418	10,790,074
GS-9, \$6,435 to \$7,425.....	2,609	16,278,443	2,658	18,057,278	2,741	19,106,769
GS-8, \$5,885 to \$6,875.....	1,092	6,365,853	988	6,265,902	994	6,398,168
GS-7, \$5,355 to \$6,345.....	3,858	20,374,576	3,947	23,367,679	4,022	24,284,489
GS-6, \$4,830 to \$5,820.....	2,705	13,510,374	2,745	15,041,138	2,771	15,535,064
GS-5, \$4,345 to \$5,335.....	6,050	26,815,879	6,182	29,986,582	6,307	31,306,939
GS-4, \$4,040 to \$4,670.....	15,591	62,295,089	15,812	68,910,237	16,204	72,088,648
GS-3, \$3,760 to \$4,390.....	27,811	107,600,223	28,292	118,856,114	28,843	123,683,026
GS-2, \$3,500 to \$4,130.....	4,944	16,904,678	5,136	19,098,066	5,643	21,259,662
GS-1, \$3,185 to \$3,815.....	148	479,906	216	742,931	276	947,623

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades established by 38 U.S.C. 4103:			
Director of service, \$15,640 to \$17,740.....	2 \$33,000	2 \$35,480	2 \$35,480
Chief grade, \$13,730 to \$15,030 and above:			
Physician.....	1,892 27,959,427	1,913 30,488,498	1,937 31,073,207
Dentist.....	308 4,104,010	310 4,475,697	315 4,568,071
Senior grade, \$12,210 to \$13,510 and above:			
Physician.....	1,693 21,281,950	1,729 23,528,237	1,771 24,231,576
Dentist.....	304 3,641,306	303 3,942,928	308 4,037,858
Osteopath.....	1 11,835	1 12,730	1 12,990
Intermediate grade, \$10,635 to \$11,935 and above:			
Physicians and dentists.....	1,063 10,959,736	1,093 12,191,638	1,188 13,297,481
Full grade, \$8,955 to \$10,255 and above:			
Physicians and dentists.....	160 1,396,906	162 1,533,571	192 1,818,031
Associate grade, \$7,560 to \$8,860:			
Physicians and dentists.....	239 1,752,587	243 1,936,532	258 2,072,292
Junior grade, \$6,995 to \$7,985:			
Physicians and dentists.....	26 171,830	34 242,092	56 397,787
Assistant director grade nurse, \$8,955 to \$10,255.....	287 2,505,891	297 2,809,303	320 3,040,518
Senior grade nurse, \$7,560 to \$8,860.....	828 6,079,793	885 7,040,253	966 7,825,383
Full grade nurse, \$6,435 to \$7,425.....	2,634 16,791,129	2,748 19,025,833	2,910 20,392,633
Associate grade nurse, \$5,600 to \$6,630.....	5,998 34,527,681	6,351 39,487,659	6,716 42,144,189
Junior grade nurse, \$4,760 to \$5,790.....	4,873 22,787,123	5,089 25,832,782	5,271 27,243,691
Ungraded positions at hourly rates equivalent to less than \$12,210.....	37,828 153,545,481	38,338 164,527,301	38,812 168,999,079
Total permanent.....	128,018 619,317,403	130,738 683,682,781	131,244 714,158,459
Deduct—			
Lapses.....	4,167 20,491,125	4,624 25,588,472	4,846 26,934,538
Portion of salaries shown above and paid from "General operating expenses".....	481 2,227,369	292 1,525,035	289 1,469,022
Portion of salaries shown above and paid from "Maintenance and operation of supply depots".....	5 25,457	11 60,203	-----
Add portion of salaries carried in position schedules for "General operating expenses" and paid from this account.....	990 4,819,152	857 4,488,929	716 3,932,101
Net permanent (average number, net salary).....	124,355 601,392,604	126,668 690,998,000	129,825 689,687,000
Positions other than permanent:			
Part-time employment.....	26,978,939	28,616,000	29,224,000
Intermittent employment.....	10,337,243	10,369,000	10,474,000
Other personal services:			
Regular pay above 52-week base.....	5,008,831	2,656,000	-----
Overtime and holiday pay.....	6,462,879	7,102,000	7,303,000
Nightwork differential.....	5,685,690	6,253,000	6,430,000
Additional pay for service abroad.....	378,444	375,000	376,000
Compensation for individuals under contract.....	251,238	275,000	300,000
Total personal services.....	656,495,868	716,644,000	743,794,000

Salaries and wages are distributed as follows:			
Direct costs.....	\$653,224,685	\$713,580,000	\$740,577,000
Reimbursable costs.....	3,271,183	3,064,000	3,217,000

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14, \$12,210 to \$12,555:			
Architect (general).....	1 \$12,813	1 \$12,230	1 \$12,230
Construction management engineer.....	2 25,126	2 27,040	2 27,040
Attorney (supervisory general).....	1 12,230	1 12,230	1 12,230
GS-13, \$10,635 to \$11,935.....	22 237,020	25 287,145	25 288,435
GS-12, \$8,955 to \$10,255.....	81 758,471	84 835,720	84 840,610
GS-11, \$7,560 to \$8,860.....	71 565,332	71 595,500	76 638,687
GS-10, \$6,995 to \$7,985.....	1 7,114	1 7,675	1 7,821
GS-9, \$6,435 to \$7,425.....	10 64,938	16 107,911	16 109,914
GS-7, \$5,355 to \$6,345.....	5 29,475	5 29,823	5 29,763
GS-6, \$4,830 to \$5,820.....	5 25,626	8 37,648	8 42,984
GS-5, \$4,345 to \$5,335.....	27 125,704	30 151,526	30 154,693
GS-4, \$4,040 to \$4,670.....	38 154,958	39 173,063	39 175,619
GS-3, \$3,760 to \$4,390.....	25 93,328	26 103,049	26 104,964

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-2, \$3,500 to \$4,130.....	5 \$16,330	4 \$14,060	4 \$14,476
Total permanent.....	293 2,116,235	313 2,394,620	318 2,459,466
Deduct lapses.....	51 311,607	22 135,111	14 81,975
Net permanent (average number, net salary).....	242 1,804,628	291 2,259,509	304 2,374,491
Positions other than permanent: Temporary employment.....	200,718	312,000	312,000
Other personal services:			
Regular pay above 52-week base.....	13,672	9,202	-----
Overtime and holiday pay.....	6,790	6,200	6,200
Night work differential.....	29	-----	-----
Total personal services.....	2,025,837	2,586,911	2,692,691

MAINTENANCE AND OPERATION OF SUPPLY DEPOTS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Supply specialist, supervisory.....	2 \$22,710	2 \$24,460	-----
GS-13, \$10,635 to \$11,935.....	11 108,790	11 117,150	-----
GS-12, \$8,955 to \$10,255.....	1 8,330	1 8,965	-----
GS-11, \$7,560 to \$8,860.....	25 183,190	25 202,275	-----
GS-10, \$6,995 to \$7,985.....	8 53,990	8 58,736	-----
GS-9, \$6,435 to \$7,425.....	19 117,315	19 128,839	-----
GS-8, \$5,885 to \$6,875.....	8 48,792	8 53,744	-----
GS-7, \$5,355 to \$6,345.....	13 69,390	14 85,940	-----
GS-6, \$4,830 to \$5,820.....	12 63,957	12 67,896	-----
GS-5, \$4,345 to \$5,335.....	21 97,686	23 119,117	-----
GS-4, \$4,040 to \$4,670.....	62 265,833	64 270,720	-----
GS-3, \$3,760 to \$4,390.....	53 201,385	53 216,081	-----
GS-2, \$3,500 to \$4,130.....	2 7,460	2 8,070	-----
Ungraded positions at hourly rates equivalent to less than \$12,210.....	154 764,262	148 793,978	-----
Total permanent.....	391 2,013,090	390 2,155,971	-----
Deduct—			
Lapses.....	30 167,552	25 155,061	-----
Portion of salaries shown above and paid from "General operating expenses".....	3 8,590	4 19,113	-----
Add portion of salaries carried in position schedules for "Inpatient care" and paid from this account.....	5 25,457	11 60,203	-----
Net permanent (average number, net salary).....	363 1,862,405	372 2,042,000	-----
Other personnel compensation:			
Regular pay in excess of 52-week base.....	14,504	7,000	-----
Overtime and holiday pay.....	8,134	8,000	-----
Nightwork differential.....	14,985	15,000	-----
Total personnel services.....	1,900,028	2,072,000	-----

CANTEEN SERVICE REVOLVING FUND

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Director of canteen services.....	1 \$14,206	1 \$15,517	1 \$15,787
GS-15, \$13,730 to \$15,030:			
Chief of division.....	1 12,771	1 14,061	1 14,394
GS-14, \$12,210 to \$13,510:			
Chief of division.....	1 12,085	2 25,230	2 25,750
Field director.....	5 59,175	5 61,230	5 65,310
GS-13, \$10,635 to \$11,935.....	10 106,204	9 103,584	9 105,708
GS-12, \$8,955 to \$10,255.....	24 216,054	24 233,170	24 236,880
GS-11, \$7,560 to \$8,860.....	13 100,630	13 108,743	13 110,303
GS-9, \$6,435 to \$7,985.....	4 25,042	8 54,226	8 55,390
GS-7, \$5,355 to \$6,345.....	10 56,368	10 59,799	10 61,131
GS-6, \$4,830 to \$5,820.....	13 65,894	16 86,508	16 88,776
GS-5, \$4,345 to \$5,335.....	37 171,554	34 173,435	34 176,266
GS-4, \$4,040 to \$4,670.....	46 194,179	48 220,593	48 222,248
GS-3, \$3,760 to \$4,390.....	43 161,823	37 152,304	37 154,967
GS-2, \$3,500 to \$4,130.....	1 3,827	1 4,139	1 4,139
Ungraded positions at annual rates less than \$10,635.....	272 1,577,600	275 1,792,000	280 1,834,000
Ungraded positions at hourly rates equivalent to less than \$10,635.....	1,899 4,888,282	1,914 5,215,707	1,919 5,261,322
Total permanent.....	2,380 7,665,694	2,398 8,323,246	2,408 8,432,371
Deduct lapses.....	8 3 26,608	5 9 20,315	6 6 23,192
Net permanent (average number, net salary).....	2,371 7,639,086	2,392 8,302,931	2,401 8,409,179

VETERANS ADMINISTRATION--Continued**CANTEEN SERVICE REVOLVING FUND--Continued**

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Part-time employment.....	\$533,260	\$535,000	\$540,000
Intermittent employment.....	173,549	175,000	178,500
Other personal services:			
Regular pay above 52-week base.....	9,229	5,040	5,142
Overtime and holiday pay.....	55,223	55,057	56,038
Add excess of annual leave earned over annual leave taken.....	106,539	142,361	110,000
Total personal services.....	8,516,886	9,215,389	9,298,859

SUPPLY FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Chief, publications division.....	1 \$11,595	1 \$12,480	1 \$12,750
Supply specialist, supervisory.....	2 20,260	2 21,798	2 25,400
GS-13. \$10,635 to \$11,935.....	7 60,950	7 65,805	8 75,885
GS-12. \$8,955 to \$10,255.....	5 37,550	5 40,411	31 253,941
GS-11. \$7,560 to \$8,860.....	5 34,925	5 37,751	15 98,418
GS-10. \$6,995 to \$7,985.....	3 19,455	5 34,155	24 166,781
GS-9. \$6,435 to \$7,425.....			8 54,802
GS-8. \$5,885 to \$6,875.....	10 53,885	11 61,713	25 151,528
GS-7. \$5,355 to \$6,345.....	8 40,805	7 38,767	19 109,223
GS-6. \$4,830 to \$5,820.....	23 108,070	22 111,569	45 233,782
GS-5. \$4,345 to \$5,335.....	40 166,235	38 170,706	102 444,478
GS-4. \$4,040 to \$4,670.....	18 72,505	18 78,175	71 294,089
GS-3. \$3,760 to \$4,390.....	1 3,825	1 4,135	3 12,203
GS-2. \$3,500 to \$4,130.....			
Ungraded positions at hourly rates equivalent to less than \$12,210.....	135 749,836	120 660,543	272 1,502,983
Total permanent.....	258 1,379,896	242 1,338,008	637 3,576,263

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses.....	15 \$80,973	3 \$12,939	26 \$123,812
Net permanent (average number, net salary).....	243 1,298,923	239 1,325,069	611 3,452,451
Other personal services:			
Regular pay above 52-week base.....	10,618	5,177	
Overtime and holiday pay.....	38,171	21,400	29,500
Nightwork differential.....	224	200	15,200
Total personal services.....	1,347,936	1,351,846	3,497,151

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-12. \$8,955 to \$10,255.....	2 \$18,138	1 \$9,755	
GS-11. \$7,560 to \$8,860.....	1 8,008	1 8,561	
GS-9. \$6,435 to \$7,425.....	3 19,635	2 14,540	
GS-7. \$5,355 to \$6,345.....	3 16,350	3 18,096	
GS-5. \$4,345 to \$5,335.....	9 40,437	9 45,117	
GS-4. \$4,040 to \$4,670.....	2 8,112	3 13,000	
GS-3. \$3,760 to \$4,390.....	2 7,572	3 12,127	
Grades established by 38 U.S.C. 4101:			
Chief grade. \$13,730 to \$15,030 and above:			
Physician.....		1 17,200	
Total permanent.....	22 118,252	23 138,696	
Other personal services:			
Regular pay above 52-week base.....	910	531	
Overtime and holiday pay.....	1,194	1,439	
Nightwork differential.....	1,965	2,000	
Total personal services.....	122,321	142,666	

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Commissioner of public buildings.....	1	\$17,500	1	\$17,500	1	\$17,500
GS-18. Rate of \$18,500:						
Deputy commissioner of public buildings.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner, acquisition and disposal.....	1	15,392	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant commissioner, program planning.....	1	14,685	1	15,267	1	15,267
Regional director, Public Buildings Service.....	1	14,435	1	15,787	1	15,787
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,686	1	15,038	1	15,038
Deputy assistant commissioner, acquisition and disposal.....	1	12,771	1	13,749	1	14,061
Deputy assistant commissioner, program planning.....	1	13,374	1	15,038	1	15,038
Director, acquisition.....	1	13,374	1	15,309	1	15,309
Director, appraisal.....	1	14,456	1	15,558	1	15,558
Director, disposal.....	1	13,083	1	14,394	1	14,394
Director, mobilization.....	1	13,083	1	14,061	1	14,394
Director, plans and policies.....	1	13,083	1	14,061	1	14,394
Director, project development.....	1	13,083	1	14,394	1	14,706
District director.....	1	13,374	1	14,706	1	14,706
Emergency operations officer.....	1	13,374	1	13,749	1	14,061
Information officer.....	1	13,374	1	14,706	1	15,038
Regional coordinator.....	1	13,374	1	14,394	1	14,706
Regional director, Public Buildings Service.....	9	122,784	9	134,033	9	134,033
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	3	28,767	1	13,270	1	13,270
Appraiser.....	1	12,813	1	13,790	1	13,790
Chief, acquisition and disposal.....	10	119,391	10	129,000	10	130,250
Chief, leasing.....	1	11,835	1	12,750	1	13,000
Chief, planning.....	9	110,740	9	118,830	9	119,610
Deputy director, acquisition.....	1	11,357	1	13,000	1	13,000
Deputy director, appraisal.....	1	11,835	1	12,750	1	13,000
Deputy director, disposal.....	1	11,835	1	12,750	1	13,000
Deputy regional director.....	1	12,563	1	13,520	1	13,520
Engineer.....	1	12,563	1	13,520	1	13,520
Manpower utilization officer.....	1	11,357	1	12,230	1	12,480
Mobilization liaison officer.....	1	12,334				
Planning officer.....	1	11,606	1	12,480	1	12,750
Real property officer.....	2	24,169	1	13,000	1	13,000
Realty officer.....	3	35,776	5	63,980	5	64,230
Staff assistant.....	1	11,606	1	12,480	1	12,750
GS-13. \$10,635 to \$11,935.....	49	511,758	54	608,907	54	614,041
GS-12. \$8,955 to \$10,255.....	61	540,984	60	572,980	60	578,550
GS-11. \$7,560 to \$8,860.....	64	478,312	69	560,068	69	565,818
GS-9. \$6,435 to \$7,425.....	18	115,835	18	124,177	18	125,305
GS-8. \$5,885 to \$6,875.....	1	5,470	1	5,886	1	6,053
GS-7. \$5,355 to \$6,345.....	22	119,663	25	147,912	25	151,581
GS-6. \$4,830 to \$5,820.....	15	78,002	20	110,945	20	113,089
GS-5. \$4,345 to \$5,335.....	47	219,830	51	257,029	51	262,346
GS-4. \$4,040 to \$4,670.....	100	417,357	98	441,373	98	447,717
GS-3. \$3,760 to \$4,390.....	18	70,117	17	72,200	17	73,866
GS-2. \$3,500 to \$4,130.....			1	4,139	1	4,139
Total permanent.....	457	3,344,363	477	3,780,028	477	3,823,183
Deduct lapses.....	32.4	240,649	5.4	28,958	7.9	47,333
Net permanent (average number, net salary).....	424.6	3,103,714	471.6	3,751,070	469.1	3,775,850
Positions other than permanent: Temporary employment.....		18,563		6,850		1,950
Other personal services:						
Regular pay above 52-week base.....		23,876		14,427		
Overtime and holiday pay.....		4,359		5,723		
Additional pay for service abroad.....				3,640		3,700
Additional pay for living costs.....		1,414		5,590		5,800
Total personal services.....		3,151,926		3,787,300		3,787,300

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Engineer.....	2	\$25,605	2	\$25,750	2	\$26,000
Realty officer.....	2	21,505	1	13,000	1	13,270
GS-13. \$10,635 to \$11,935.....	7	75,566	9	102,046	9	103,291
GS-12. \$8,955 to \$10,255.....	8	70,344	9	84,075	9	86,485
GS-11. \$7,560 to \$8,860.....	3	21,840	7	58,011	7	59,011

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-5. \$4,345 to \$5,335.....	4	\$17,264	5	\$23,899	5	\$24,731
GS-4. \$4,040 to \$4,670.....	10	42,388	10	44,096	10	45,038
GS-3. \$3,760 to \$4,390.....	5	17,658	2	8,279	2	8,383
Total permanent.....	41	292,170	45	359,156	45	366,209
Deduct lapses.....	10	64,906	1	12,506	1	18,209
Net permanent (average number, net salary).....	31	227,264	44	346,650	44	348,000
Positions other than permanent: Temporary employment.....		522				
Other personal services:						
Regular pay above 52-week base.....		1,766		1,350		
Overtime and holiday pay.....		453				
Total personal services.....		230,005		348,000		348,000

BUILDINGS MANAGEMENT FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Assistant commissioner for buildings management.....	1	\$15,392	1	\$16,536	1	\$16,806
GS-16. \$15,255 to \$16,295:						
Deputy assistant commissioner for buildings management.....			1	15,787	1	16,037
Special assistant to deputy administrator.....	1	14,206	1	15,517	1	15,787
GS-15. \$13,730 to \$15,030:						
Chief, buildings management.....	1	13,374	1	14,394	1	14,706
Deputy assistant commissioner for buildings management.....	1	13,978				
Director, communications.....	1	13,083	1	14,394	1	14,706
Director, operations.....	1	13,686	1	15,038	1	15,038
Director, protection.....	1	13,374	1	14,394	1	14,706
Director, repair and improvement.....	1	13,083	1	14,394	1	14,706
Director, research.....	1	13,978				
Director, space management.....	1	13,083	1	14,394	1	14,394
Special assistant to assistant commissioner.....			1	15,038	1	15,038
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	1	12,813	1	13,790	1	14,040
Buildings management specialist.....	6	68,889	6	74,670	6	75,940
Buildings manager.....	6	67,642	6	73,465	6	74,215
Chief, buildings management.....	9	105,372	9	114,170	9	114,920
Communications specialist.....	2	22,963	2	25,230	2	25,230
Deputy director, operations.....	1	11,606	1	12,230	1	12,230
Deputy director, repair and improvement.....	1	12,563	1	12,480	1	12,750
Deputy director, space management.....	1	11,357	1	12,480	1	12,750
Engineer.....	7	83,156	5	63,210	5	63,730
Inspection officer.....	1	12,563	1	13,520	1	13,520
Performance evaluation officer.....	1	11,357	1	12,230	1	12,480
Protection officer.....	1	11,606	1	12,480	1	12,750
Real property officer.....	4	47,610	3	38,750	3	39,270
GS-13. \$10,635 to \$11,935.....	81	828,338	79	870,329	79	876,692
GS-12. \$8,955 to \$10,255.....	120	1,046,476	118	1,106,802	118	1,123,152
GS-11. \$7,560 to \$8,860.....	163	1,227,989	164	1,346,522	164	1,367,162
GS-10. \$6,995 to \$7,985.....	26	178,962	26	193,997	26	196,577
GS-9. \$6,435 to \$7,425.....	164	1,063,900	164	1,154,281	164	1,168,814
GS-8. \$5,886 to \$6,875.....	44	272,513	45	302,245	45	305,642
GS-7. \$5,355 to \$6,345.....	152	848,347	151	916,942	151	928,897
GS-6. \$4,830 to \$5,820.....	173	891,489	176	989,026	176	1,002,591
GS-5. \$4,345 to \$5,335.....	460	2,143,614	470	2,388,958	470	2,426,237
GS-4. \$4,040 to \$4,670.....	1,355	5,759,258	1,364	6,302,079	1,364	6,371,439
GS-3. \$3,760 to \$4,390.....	1,165	4,663,693	1,205	5,246,041	1,205	5,297,520
GS-2. \$3,500 to \$4,130.....	1,618	6,229,330	1,618	6,746,517	1,618	6,797,310
GS-1. \$3,185 to \$3,815.....	11	39,582	11	42,755	11	42,959
Ungraded positions at hourly rates equivalent to less than \$12,210.....	13,697	59,582,199	14,202	63,905,113	15,071	67,763,743
Total permanent.....	19,180	85,392,464	19,841	92,140,198	20,710	96,304,484
Deduct lapses.....	791.7	1,650,173	529	2,220,198	695	2,957,484
Net permanent (average number, net salary).....	18,388.3	83,742,291	19,312	89,920,000	20,015	93,347,000
Positions other than permanent: Temporary employment.....		973,579		975,000		877,000

REAL PROPERTY ACTIVITIES—Continued

BUILDINGS MANAGEMENT FUND—Continued

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$644,170	\$345,800	-----
Overtime and holiday pay.....	1,024,712	1,000,000	\$1,100,000
Nightwork differential.....	602,309	615,000	625,000
Additional pay for service abroad.....	11,155	15,000	15,000
Total personal services.....	86,998,306	92,870,800	95,964,000

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-17. \$16,530 to \$17,570:			
Assistant commissioner, design and construction.....	1 \$15,621	1 \$17,056	1 \$17,056
GS-16. \$15,255 to \$16,295:			
Deputy assistant commissioner, design and construction.....	1 14,435	1 15,787	1 15,787
GS-15. \$13,730 to \$15,030:			
Branch chief, construction.....	1 13,374	1 14,394	1 14,706
Chief, design and construction.....	1 13,374	1 14,394	1 14,706
Contract specialist.....	1 14,227	1 15,309	1 15,309
Director, architectural and structural engineering.....	1 12,771	1 14,061	1 14,061
Director, construction.....	1 13,978	1 15,038	1 15,038
Director, estimates.....	1 13,978	1 15,038	1 15,038
Director, mechanical and electrical engineering.....	1 13,083	1 14,394	1 14,394
Project coordinator.....	1 13,978	1 15,038	1 15,038
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	1 11,606	1 12,480	1 12,750
Architect.....	4 47,610	4 50,210	4 51,230
Architectural engineer.....	3 36,982	3 39,000	3 39,270
Branch chief, design.....	4 47,610	4 51,000	4 51,500
Chief, design and construction.....	8 97,862	8 106,120	8 107,160
Construction management engineer.....	2 23,212	3 39,790	3 39,790
Deputy director, architectural engineering.....	1 12,563	1 13,520	1 13,520
Deputy director, construction.....	1 12,563	1 13,520	1 13,520
Deputy director, estimates.....	1 11,606	1 12,750	1 12,750
Deputy director, mechanical and electrical engineering.....	1 11,606	1 12,750	1 12,750
Design architect.....	2 24,169	2 26,270	2 26,270
Electrical engineer.....	3 35,775	4 52,270	4 52,540
General engineer.....	4 48,338	4 51,250	4 51,750
Mechanical engineer.....	2 25,126	3 40,560	3 40,560
Structural engineer.....	2 24,169	2 25,500	2 25,750
GS-13. \$10,635 to \$11,935.....	90	118	118
GS-12. \$8,955 to \$10,255.....	166	192	192
GS-11. \$7,560 to \$8,860.....	263	288	288
GS-9. \$6,435 to \$7,425.....	77	70	70
GS-8. \$5,885 to \$6,875.....	2	3	3
GS-7. \$5,355 to \$6,345.....	60	44	44
GS-6. \$4,830 to \$5,820.....	21	18	18
GS-5. \$4,345 to \$5,335.....	66	74	74
GS-4. \$4,040 to \$4,670.....	119	119	119
GS-3. \$3,760 to \$4,390.....	104	105	105
GS-2. \$3,500 to \$4,130.....	5	5	5
Total permanent.....	1,022	1,088	1,088
Deduct lapses.....	45.7	27	27
Net permanent (average number, net salary).....	976.3	1,061	1,061
Positions other than permanent: Temporary employment.....	7,027,368	8,329,464	8,361,500
Other personal services:			
Regular pay above 52-week base.....	52,037	32,500	32,500
Overtime and holiday pay.....	54,056	32,036	-----
Additional pay for service abroad.....	37,391	-----	-----
Total personal services.....	7,170,852	8,394,000	8,394,000

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
Commissioner of Federal supply.....	1 \$17,500	1 \$17,500	1 \$17,500
GS-17. \$16,530 to \$17,570:			
Assistant commissioner, procurement policy.....	1 15,392	1 16,536	1 16,806

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-17. \$16,530 to \$17,570—Continued			
Assistant commissioner, property management.....	1 \$15,392	1 \$16,806	1 \$16,806
Assistant commissioner, supply operations.....	1 15,392	1 16,536	1 16,806
GS-16. \$15,255 to \$16,295:			
Assistant commissioner, supply management.....	1 14,435	1 15,787	1 16,037
Assistant commissioner, utilization and sales.....	1 14,435	1 15,787	1 15,787
Project director, procurement policy.....	1 14,685	1 15,787	1 16,037
GS-15. \$13,730 to \$15,030:			
Assistant to the commissioner.....	1 12,771	1 14,061	1 14,394
Deputy assistant commissioner, property management.....	1 13,686	1 13,749	1 14,061
Director, motor vehicles.....	1 12,771	1 13,749	1 14,061
Director, sales.....	1 12,771	1 14,061	1 14,061
Director, standards.....	1 14,456	1 15,829	1 15,829
Director, supply planning.....	1 13,374	1 14,394	1 14,706
Director, technical assistance.....	1 12,771	1 14,061	1 14,061
Director, utilization.....	1 13,374	1 14,394	1 14,706
Executive officer.....	1 14,227	1 15,309	1 15,309
General supply officer.....	1 12,771	1 13,749	1 13,749
Planning officer.....	1 12,771	1 13,749	1 13,749
Procurement policy officer.....	1 12,771	2 29,058	2 29,391
Regional director, Federal Supply Service.....	19 137,010	10 147,680	10 148,720
Special assistant to commissioner.....	1 14,227	1 15,309	1 15,309
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	1 11,357	1 12,480	1 12,480
Chief, cataloging.....	1 11,835	1 12,750	1 13,000
Chief, property rehabilitation.....	1 12,563	1 13,520	1 13,520
Chief, specifications.....	1 12,085	1 13,279	1 13,520
Deputy director, motor vehicles.....	1 12,813	1 13,790	1 14,040
Deputy director, standards.....	2 24,460	2 24,710	2 24,710
Disposal officer.....	1 11,357	1 12,480	1 12,480
General supply officer.....	3 35,047	4 50,460	4 50,793
Procurement analyst.....	4 45,677	6 74,150	6 75,990
Supply management specialist.....	6 75,170	6 75,690	6 75,690
Utilization and sales officer.....	4 52,000	4 52,250	4 52,250
Utilization specialist.....	49 517,958	62 693,836	66 743,162
GS-13. \$10,635 to \$11,935.....	79 695,423	100 940,370	105 996,135
GS-12. \$8,955 to \$10,255.....	36 267,277	43 337,503	69 539,470
GS-11. \$7,560 to \$8,860.....	38 243,187	37 261,189	66 451,370
GS-9. \$6,435 to \$7,425.....	1 6,886	1 6,885	1 6,885
GS-8. \$5,885 to \$6,875.....	37 206,078	51 297,528	52 308,592
GS-7. \$5,355 to \$6,345.....	28 136,615	26 141,360	26 143,897
GS-6. \$4,830 to \$5,820.....	61 277,084	79 391,100	90 446,546
GS-5. \$4,345 to \$5,335.....	73 299,325	107 474,448	116 515,137
GS-4. \$4,040 to \$4,670.....	48 184,603	49 207,093	47 200,266
GS-3. \$3,760 to \$4,390.....	1 3,266	2 7,030	2 7,233
GS-2. \$3,500 to \$4,130.....	4 17,722	6 27,248	6 27,248
Ungraded positions at hourly rates equivalent to less than \$12,210.....	504 3,495,443	623 4,616,241	706 5,223,984
Deduct lapses.....	44.7 322,181	45.5 317,441	32.5 230,184
Total permanent.....	459.3	577.5	673.5
Net permanent (average number, net salary).....	3,173,262	4,298,800	4,993,800
Positions other than permanent: Temporary employment.....	18,495	5,800	6,600
Other personal services:			
Regular pay above 52-week base.....	24,430	16,500	-----
Overtime and holiday pay.....	5,876	3,700	-----
Nightwork differential.....	7	-----	-----
Additional pay for service abroad.....	9,025	10,800	12,600
Total personal services.....	3,231,695	4,335,600	5,013,000

EXPENSES, SUPPLY DISTRIBUTION

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-16. \$15,255 to \$16,295:			
Director, national buying.....	1 \$14,685	1 \$15,787	1 \$16,037
GS-15. \$13,730 to \$15,030:			
Assistant to assistant commissioner.....	1 12,771	1 14,061	1 14,061
Assistant to director, national buying.....	1 13,374	1 14,706	1 14,706
Branch chief, national buying.....	5 64,479	5 69,681	5 70,638
Deputy director, national buying.....	1 12,771	1 14,061	1 14,061
Director, inspection.....	1 13,686	1 14,706	1 15,038
Director, stores.....	1 13,374	1 14,394	1 14,706
Director, supply support.....	1 14,061	1 14,061	1 14,061
Emergency operations officer.....	1 13,749	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Branch chief, stores.....	2 24,170	2 25,230	5 62,690
Chief, regional buying.....	4 45,677	4 50,190	4 51,250
Chief, regional stores.....	1 12,230	4 49,170	4 49,170
Deputy director, stores.....	1 11,357	1 12,480	1 12,750
Emergency operations officer.....	1 11,606	1 12,480	-----
General supply officer, national buying.....	4 46,155	4 49,920	4 50,730
Inspection specialist.....	2 23,441	2 25,230	2 25,230
Procurement officer, national buying.....	6 70,323	6 75,420	6 77,750
Section chief, national buying.....	4 45,926	4 49,420	4 50,460
Supply service officer.....	2 23,441	2 24,710	2 25,230
Supply support specialist.....	2 23,192	2 25,230	2 25,500
GS-13. \$10,635 to \$11,935.....	61 639,452	69 774,377	73 815,160
GS-12. \$8,955 to \$10,255.....	71 622,187	79 742,585	87 821,965

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges--Continued			
GS-11. \$7,560 to \$8,860	102	103	125
	\$767, 475	\$836, 323	\$1, 009, 425
GS-10. \$6,995 to \$7,985	3	1	1
	19, 822	7, 176	7, 509
GS-9. \$6,435 to \$7,425	162	194	220
	1, 050, 078	1, 363, 705	1, 559, 700
GS-8. \$5,885 to \$6,875	6	5	2
	36, 193	33, 426	13, 770
GS-7. \$5,355 to \$6,345	149	169	197
	819, 044	1, 015, 438	1, 172, 797
GS-6. \$4,830 to \$5,820	11	13	16
	57, 014	72, 115	87, 333
GS-5. \$4,345 to \$5,335	175	197	216
	817, 983	985, 900	1, 076, 795
GS-4. \$4,040 to \$4,670	272	280	294
	1, 136, 282	1, 264, 474	1, 326, 620
GS-3. \$3,760 to \$4,390	245	280	276
	946, 598	1, 164, 102	1, 149, 221
GS-2. \$3,500 to \$4,130	11	10	8
	39, 237	40, 142	32, 280
Ungraded positions at hourly rates equivalent to less than \$12,210	604	652	724
	2, 935, 108	3, 233, 438	3, 792, 646
Total permanent.....	1,911	2,093	2,256
	10, 356, 901	12, 067, 198	13, 481, 943
Deduct lapses.....	148.5	133.5	173.8
	811, 147	912, 798	1, 034, 543
Net permanent (average number, net salary).....	1,762.5	1,959.5	2,112.2
	9, 545, 754	11, 154, 400	12, 447, 400
Positions other than permanent: Tempo- rary employment.....	167,818	160,200	129,000
Other personal services:			
Regular pay above 52-week base.....	73, 430	44, 000	-----
Overtime and holiday pay.....	301, 730	250, 000	150, 000
Nightwork differential.....	1, 316	-----	-----
Total personal services.....	10,090,048	11,608,600	12,726,400

GENERAL SUPPLY FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-15. \$13,730 to \$15,030:			
Transportation officer.....	1	1	1
	\$12, 771	\$14, 061	\$14, 061
GS-14. \$12,210 to \$13,510:			
Transportation officer.....	1	4	4
	11, 835	50, 730	51, 230
GS-13. \$10,635 to \$11,935:	11	12	12
	117, 832	136, 281	137, 581
GS-12. \$8,955 to \$10,255:	11	10	10
	95, 388	92, 350	93, 390
GS-11. \$7,560 to \$8,860:	31	32	32
	233, 769	265, 162	268, 282
GS-10. \$6,995 to \$7,985:	17	14	21
	117, 373	98, 140	148, 695
GS-9. \$6,435 to \$7,425:	22	38	45
	138, 471	262, 658	311, 919
GS-8. \$5,885 to \$6,875:	1	-----	-----
	6, 386	-----	-----
GS-7. \$5,355 to \$6,345:	16	16	16
	90, 284	98, 532	100, 182
GS-6. \$4,830 to \$5,820:	6	8	8
	29, 557	43, 493	44, 318
GS-5. \$4,345 to \$5,335:	32	42	47
	148, 260	210, 546	237, 271
GS-4. \$4,040 to \$4,670:	67	73	78
	276, 592	327, 808	352, 328
GS-3. \$3,760 to \$4,390:	24	25	25
	92, 935	105, 150	106, 515
GS-2. \$3,500 to \$4,130:	1	1	1
	3, 827	4, 139	4, 139
Ungraded positions at hourly rates equi- valent to less than \$12,210.....	227	278	295
	1, 274, 572	1, 567, 232	1, 666, 082
Total permanent.....	468	554	595
	2, 649, 852	3, 276, 282	3, 535, 993
Deduct lapses.....	65.5	37.2	30.8
	370, 636	219, 682	183, 293
Net permanent (average number, net salary).....	402.5	516.8	564.2
	2, 279, 216	3, 056, 600	3, 352, 700
Positions other than permanent:			
Temporary employment.....	57, 839	-----	-----
Intermittent employment.....	473	-----	-----
Other personal services:			
Regular pay above 52-week base.....	17, 526	11, 800	-----
Overtime and holiday pay.....	32, 310	-----	-----
Nightwork differential.....	10	-----	-----
Add excess annual leave earned over leave taken.....	8, 826	-----	-----
Total personal services.....	2,396,200	3,068,400	3,352,700

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
General supply officer.....	1	1	1
	\$11, 835	\$12, 230	\$12, 230
Supply management officer.....	2	2	2
	23, 192	25, 230	25, 480
GS-13. \$10,635 to \$11,935:	1	3	3
	10, 150	33, 488	33, 759
GS-12. \$8,955 to \$10,255:	3	3	3
	26, 727	28, 455	28, 725
GS-11. \$7,560 to \$8,860:	5	9	9
	37, 585	71, 219	73, 009
GS-9. \$6,435 to \$7,425:	31	26	26
	201, 354	183, 562	184, 964

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges--Continued			
GS-7. \$5,355 to \$6,345	18	22	22
	\$98, 799	\$128, 210	\$129, 052
GS-6. \$4,830 to \$5,820	2	2	2
	9, 631	10, 337	10, 672
GS-5. \$4,345 to \$5,335	12	15	15
	52, 209	71, 030	72, 358
GS-4. \$4,040 to \$4,670	24	22	22
	99, 129	99, 632	100, 672
GS-3. \$3,760 to \$4,390	39	61	61
	148, 200	251, 862	253, 942
GS-2. \$3,500 to \$4,130	59	43	43
	213, 054	172, 491	174, 051
Ungraded positions at hourly rates equi- valent to less than \$12,210.....	160	180	180
	805, 135	940, 561	940, 561
Total permanent.....	357	389	389
	1, 737, 000	2, 028, 307	2, 039, 475
Deduct lapses.....	41.4	21.4	22
	219, 401	110, 607	114, 475
Net permanent (average number, net salary).....	315.6	367.6	367
	1, 517, 599	1, 917, 700	1, 925, 000
Positions other than permanent:			
Temporary employment.....	37, 833	16, 000	16, 000
Intermittent employment.....	11, 478	17, 000	17, 000
Other personal services:			
Regular pay above 52-week base.....	11, 672	7, 300	-----
Overtime and holiday pay.....	46, 830	11, 100	11, 100
Nightwork differential.....	13, 872	11, 100	11, 100
Total personal services.....	1,639,284	1,980,200	1,980,200

RECORDS ACTIVITIES

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$10,530:			
Archivist of the United States.....	1	1	1
	\$20, 000	\$20, 000	\$20, 000
GS-17. \$16,530 to \$17,570:	1	1	1
Deputy archivist of the United States.....	15, 870	17, 326	17, 326
GS-16. \$15,255 to \$16,295:			
Assistant archivist, National Ar- chives.....	1	1	1
	14, 914	16, 307	16, 307
Assistant archivist, records manage- ment.....	1	1	1
	14, 206	15, 517	15, 517
GS-15. \$13,730 to \$15,030:			
Administrative officer.....	1	1	1
	12, 771	14, 061	14, 061
Archivist.....	1	-----	-----
Director, Eisenhower Library.....	1	1	1
	13, 374	14, 706	14, 706
Director, Federal Register.....	1	1	1
	13, 978	15, 309	15, 309
Director, Roosevelt Library.....	1	1	1
	13, 083	14, 394	14, 394
Director, Truman Library.....	1	-----	-----
Executive director, National Histor- ical Publications Commission.....	1	1	1
	13, 978	15, 309	15, 309
Records management specialist.....	3	3	3
	39, 227	43, 818	44, 143
Regional director, National Archives and Records Service.....	2	2	2
	26, 769	29, 432	29, 744
GS-14. \$12,210 to \$13,510:			
Archivist.....	7	8	8
	85, 584	105, 280	106, 060
Editor, Federal Register.....	1	1	1
	11, 357	12, 230	12, 450
Records management specialist.....	12	15	15
	139, 660	188, 047	189, 705
Regional director, National Archives and Records Service.....	8	8	8
	97, 155	105, 580	106, 620
GS-13. \$10,635 to \$11,935:	38	37	37
	393, 590	415, 102	417, 962
GS-12. \$8,955 to \$10,255:	72	76	76
	644, 764	740, 691	746, 411
GS-11. \$7,560 to \$8,860:	57	43	59
	431, 273	480, 043	489, 954
GS-10. \$6,995 to \$7,985:	10	10	10
	71, 148	77, 475	77, 970
GS-9. \$6,435 to \$7,425:	120	118	118
	776, 001	830, 645	838, 270
GS-8. \$5,885 to \$6,875:	9	9	9
	55, 121	60, 763	61, 965
GS-7. \$5,355 to \$6,345:	181	181	185
	1, 002, 214	1, 086, 557	1, 119, 568
GS-6. \$4,830 to \$5,820:	73	72	72
	382, 008	411, 291	417, 397
GS-5. \$4,345 to \$5,335:	224	225	226
	1, 057, 682	1, 155, 974	1, 172, 036
GS-4. \$4,040 to \$4,670:	344	341	341
	1, 467, 326	1, 678, 988	1, 590, 748
GS-3. \$3,760 to \$4,390:	413	404	404
	1, 643, 689	1, 745, 442	1, 767, 177
GS-2. \$3,500 to \$4,130:	163	159	159
	625, 649	668, 025	669, 970
GS-1. \$3,185 to \$3,815:	6	6	6
	20, 901	22, 494	23, 124
Ungraded positions at hourly rates equi- valent to less than \$12,210.....	162	155	155
	778, 755	739, 485	739, 485
Total permanent.....	1,915	1,898	1,904
	9, 895, 421	10, 654, 352	10, 777, 779
Deduct lapses.....	95.6	60	58
	522, 872	421, 403	416, 099
Net permanent (average number, net salary).....	1,819.4	1,838	1,846
	9, 372, 549	10, 232, 949	10, 361, 680
Positions other than permanent: Tempo- rary employment.....	23,494	-----	-----
Other personal services:			
Regular pay above 52-week base.....	72, 140	39, 293	-----
Overtime and holiday pay.....	32, 906	31, 158	31, 120
Nightwork differential.....	358	-----	-----
Additional pay for service abroad.....	2, 902	3, 200	3, 200
Total personal services.....	9,504,349	10,306,600	10,396,000

RECORDS ACTIVITIES—Continued

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Management analyst.....	1	\$12,813				
GS-7. \$5,355 to \$6,345.....	1	4,992	1	\$5,533	1	\$5,699
Ungraded positions at hourly rates equivalent to less than \$12,210.....	3	17,014	3	17,014	3	17,014
Total permanent.....	5	34,819	4	22,547	4	22,713
Deduct lapses.....	0.6	3,893	0.6	2,624	0.6	2,713
Net permanent (average number, net salary).....	4.4	30,926	3.4	19,923	3.4	20,000
Other personal services: Regular pay above 52-week base.....		220		77		
Total personal services.....		31,146		20,000		20,000

TRANSPORTATION AND UTILITIES ACTIVITIES

OPERATING EXPENSES, TRANSPORTATION AND PUBLIC UTILITIES SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. Rate of \$18,500:						
Commissioner of transportation and public utilities.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner, transportation.....	1	15,621	1	17,056	1	17,056
GS-16. \$15,255 to \$16,295:						
Assistant commissioner, public utilities and representation.....	1	14,206	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Director, program analysis and development.....	1	13,083	1	14,394	1	14,706
Director, transportation operations.....	1	13,374	1	14,394	1	14,706
Director, representation.....	1	12,771	1	13,749	1	14,061
Director, traffic management.....	1	13,083	1	14,394	1	14,394
Regional director, Transportation and Public Utilities Service.....			1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Traffic management specialist.....	7	80,016	8	100,920	8	101,420
Director, public utilities.....	1	11,357	1	12,230	1	12,480
Director, communications.....	1	11,357	1	12,230	1	12,480
Public utilities specialist.....	5	60,434	5	63,210	5	63,460
Regional director, Transportation and Public Utilities Service.....	7	79,748	6	73,900	6	74,400
Transportation economist.....	1	12,563	1	13,520		
GS-13. \$10,635 to \$11,935.....	16	164,694	20	220,712	18	198,870
GS-12. \$8,955 to \$10,255.....	22	191,173	25	237,745	23	219,235
GS-11. \$7,560 to \$8,860.....	20	149,632	27	219,877	26	212,806
GS-10. \$6,995 to \$7,985.....			1	7,987	1	7,987
GS-9. \$6,435 to \$7,425.....	33	214,575	35	247,544	33	233,512
GS-8. \$5,885 to \$6,875.....	4	23,275	6	39,146	6	39,478
GS-7. \$5,355 to \$6,345.....	21	116,187	23	135,740	21	124,839
GS-6. \$4,830 to \$5,820.....	6	28,933	7	36,690	7	37,020
GS-5. \$4,345 to \$5,335.....	33	153,896	30	150,221	29	146,205
GS-4. \$4,040 to \$4,670.....	15	61,213	21	92,560	21	92,976
GS-3. \$3,760 to \$4,390.....	19	71,264	24	100,513	24	101,345
Total permanent.....	218	1,529,969	249	1,886,260	238	1,800,964
Deduct lapses.....	26.7	187,624	11.1	83,195	0.6	4,564
Net permanent (average number, net salary).....	191.3	1,342,345	237.9	1,803,065	237.4	1,796,400
Positions other than permanent:						
Temporary employment.....		5,522		8,000		
Intermittent employment.....		5,144		8,000		8,000
Other personal services:						
Regular pay above 52-week base.....		10,324		6,935		
Overtime and holiday pay.....		4,394				
Total personal services.....		1,367,729		1,826,000		1,804,400

ADVANCES AND REIMBURSEMENTS, TRANSPORTATION AND UTILITIES ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$6,435 to \$7,425.....	2	\$13,187	2	\$13,874	1	\$7,426
GS-8. \$5,885 to \$6,875.....			1	6,718	1	6,885
GS-7. \$5,355 to \$6,345.....	3	16,619	3	17,430	3	17,930

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5. \$4,345 to \$5,335.....	1	\$4,950				
Total permanent.....	6	34,756	6	\$38,022	5	\$32,241
Deduct lapses.....	0.5	2,886	1.1	6,722	0.7	4,641
Net permanent (average number, net salary).....	5.5	31,870	4.9	31,300	4.3	27,600
Other personal services:						
Regular pay above 52-week base.....		245		100		
Overtime holiday pay.....		311				
Total personal services.....		32,426		31,400		27,600

DEFENSE MATERIALS ACTIVITIES

STRATEGIC AND CRITICAL MATERIALS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Commissioner of defense materials.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner, operations.....	1	15,392	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant commissioner, policy representation.....	1	14,914	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Chief, depot inventory.....	1	13,978	1	15,038		
Commodity industry analyst.....	1	13,978	1	15,038	1	15,038
Director, economic and marketing research.....	1	14,456	1	15,558	1	15,558
Director, inspection.....	1	13,978	1	13,749	1	13,749
Director, project administration.....	1	13,978	1	15,038	1	15,038
Director, storage.....	1	13,083	1	14,394	1	14,394
Director, technical research and development.....	1	13,978	1	15,038	1	15,038
Program planning officer.....	1	13,083	1	14,061	1	14,394
Regional director, Defense Materials Service.....	1	13,083	2	28,122	2	28,455
GS-14. \$12,210 to \$13,510:						
Assistant director, inspection.....	1	11,606	1	12,480	1	12,230
Assistant director, storage.....	2	23,920	2	25,750	2	26,000
Commodity industry analyst.....	1	11,606				
Director, inspection.....	1	11,357	1	12,480	1	12,480
Executive assistant.....	1	11,357				
Industrial equipment and machine officer.....	1	13,042	1	14,040	1	14,040
Mobilization planning officer.....	1	11,357	1	12,230	1	12,480
Project manager.....	2	25,376	2	27,310	2	27,310
Regional director, Defense Materials Service.....	4	47,440	3	38,750	3	38,750
GS-13. \$10,635 to \$11,935.....	22	236,390	23	263,289	22	251,892
GS-12. \$8,955 to \$10,255.....	24	216,607	22	215,469	23	222,269
GS-11. \$7,560 to \$8,860.....	37	285,045	32	268,402	33	275,993
GS-10. \$6,995 to \$7,985.....	6	41,974	4	30,680	6	45,178
GS-9. \$6,435 to \$7,425.....	46	306,219	51	366,856	54	387,345
GS-8. \$5,885 to \$6,875.....	4	23,712	2	12,439	2	12,605
GS-7. \$5,355 to \$6,345.....	20	109,680	14	85,823	14	85,987
GS-6. \$4,830 to \$5,820.....	6	29,537	9	48,528	10	54,497
GS-5. \$4,345 to \$5,335.....	41	196,516	38	198,975	37	195,129
GS-4. \$4,040 to \$4,670.....	50	211,773	46	212,368	47	215,904
GS-3. \$3,760 to \$4,390.....	54	212,661	54	233,083	44	190,294
GS-2. \$3,500 to \$4,130.....	3	10,359	3	11,377	2	7,446
Ungraded positions at hourly rates equivalent to less than \$12,210.....	222	1,194,534	218	1,218,761	217	1,213,355
Total permanent.....	559	3,388,548	540	3,506,751	535	3,496,953
Deduct lapses.....	55.1	332,547	14.7	95,171	10.2	63,553
Net permanent (average number, net salary).....	503.9	3,056,001	525.3	3,411,580	524.8	3,433,400
Positions other than permanent: Temporary employment.....		151,397		56,400		31,200
Other personal services:						
Regular pay above 52-week base.....		23,507		13,120		
Overtime and holiday pay.....		13,252		3,400		2,100
Total personal services.....		3,244,157		3,484,500		3,466,700

ADVANCES AND REIMBURSEMENTS, DEFENSE MATERIALS ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Procurement analyst.....	1	\$12,813	1	\$13,790	1	\$13,790
GS-12. \$8,955 to \$10,255.....	3	26,478	2	19,400	2	19,400
GS-11. \$7,560 to \$8,860.....	4	32,011	6	52,416	7	60,237
GS-10. \$6,995 to \$7,985.....	2	14,082	3	23,151	3	23,483

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9. \$6,435 to \$7,425	14	\$92,664	20	\$142,834	19	\$134,410
GS-8. \$5,885 to \$6,875	1	6,074	1	6,885	1	6,885
GS-7. \$5,355 to \$6,345	4	21,153	7	40,561	9	51,293
GS-6. \$4,830 to \$5,820	10	47,861	6	31,076	6	31,408
GS-5. \$4,345 to \$5,335	9	39,142	11	50,856	10	46,696
GS-4. \$3,760 to \$4,750	9	34,673	8	34,510	9	37,483
Ungraded positions at hourly rates equivalent to less than \$12,210	17	90,376	19	109,161	19	109,161
Total permanent	74	417,327	84	524,730	86	534,336
Deduct lapses	12.3	63,546	4.7	29,140	0.1	1,436
Net permanent (average number, net salary)	61.7	353,781	79.3	495,590	85.9	532,900
Positions other than permanent: Temporary employment		4,303		3,500		3,500
Other personal services:						
Regular pay above 52-week base		2,745		1,940		
Overtime and holiday base		5,866		5,770		5,500
Total personal services		366,695		506,800		541,900

GENERAL ACTIVITIES

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Administrator	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator	1	20,000	1	20,000	1	20,000
GS-16. \$15,255 to \$16,295:						
Chairman, board of review	1	15,163	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Member, board of review	3	41,288	4	59,779	4	59,779
GS-12. \$8,955 to \$10,255	1	8,819	1	9,485	1	9,755
GS-11. \$7,560 to \$8,860	2	14,560	2	16,162	2	16,702
GS-9. \$6,435 to \$7,425	1	6,136	1	6,781	1	6,947
GS-7. \$5,355 to \$6,345	1	5,886	1	6,365	1	6,365
GS-6. \$4,830 to \$5,820	1	4,493	1	5,179	1	5,346
GS-5. \$4,345 to \$5,335	4	19,054	7	35,750	7	36,256
GS-4. \$3,760 to \$4,750	3	12,521	1	4,056	1	4,160
Total permanent	19	168,920	21	200,864	21	202,617
Deduct lapses	0.8	9,301	0.3	1,930		917
Net permanent (average number, net salary)	18.2	159,619	20.7	198,934	21	201,700
Positions other than permanent: Temporary employment		642		1,200		1,200
Other personal services:						
Regular pay above 52-week base		1,240		766		
Overtime and holiday pay		712		1,600		1,600
Total personal services		162,213		202,500		204,500

ADMINISTRATIVE OPERATIONS FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,500:						
Comptroller	1	\$17,514				
GS-18. Rate of \$18,500:						
Comptroller			1	\$18,512	1	\$18,512
General counsel	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Associate general counsel	1	15,621	1	16,806	1	17,056
Comptroller	1	15,392				
Director, management supervision	1	15,870	1	17,326	1	17,326
Director of administration	1	15,392	1	16,806	1	16,806
Regional commissioner	1	15,392	1	16,806	1	16,806
Special assistant to administrator	1	15,392	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant comptroller, accounting	1	14,914	1	16,307	1	16,307
Assistant comptroller, audit	1	14,206	1	15,267	1	15,517
Assistant comptroller, budget	1	14,435	1	15,787	1	15,787
Assistant comptroller, credit and finance	1	14,206	1	15,517	1	15,787
Assistant general counsel	4	57,303	4	61,588	4	62,338
Assistant to comptroller	1	14,435	1	15,787	1	15,787
Director of information	1	14,206	1	15,267	1	15,517
Director, personnel	1	14,685	1	15,787	1	16,037
Director, systems and procedures	1	14,206	1	15,267	1	15,517
Regional commissioner	9	131,185	9	143,623	9	143,893

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030:						
Accountant	3	\$40,081	3	\$43,764	3	\$44,097
Administrative officer	1	13,083	1	14,394	1	14,394
Agency service coordinator	1	13,374				
Assistant comptroller, reports	1	13,374	1	14,706	1	14,706
Assistant general counsel			1	14,706	1	14,706
Attorney	4	53,518	4	57,162	6	55,926
Auditor	3	40,143	3	44,138	3	44,470
Branch chief, automatic data processing	1	13,083	1	14,394	1	14,394
Branch chief, budget			5	70,659	5	70,659
Branch chief, employment security	1	13,374	1	14,706	1	14,706
Branch chief, personnel management	1	13,374	1	14,394	1	14,706
Branch chief, reports and forms	1	14,227	1	15,558	1	15,558
Branch chief, survey and analysis	1	13,083	1	14,394	1	14,394
Deputy regional commissioner	1	13,686	1	15,038		
Director, administrative operations	1	14,227	1	15,558	1	15,558
Director, budget estimates	1	14,227	1	15,309	1	15,309
Director, business services and small business	1	12,771	1	14,061	1	14,394
Director, compliance	1	13,686	1	14,706	1	15,038
Financial analyst	1	13,083	1	14,394	1	14,394
Information officer	1	12,771	1	14,061	1	14,394
Management officer	1	12,771				
Mobilization planning officer	1	13,083	1	14,061	1	14,394
Regional administrative assistant	2	26,166	3	42,849	3	43,142
Regional comptroller	10	129,541	10	142,253	10	142,253
Regional counsel	8	109,137	10	145,450	10	146,705
GS-14. \$12,210 to \$13,510:						
Accountant	11	130,748	12	153,440	11	140,940
Administrative officer	1	11,835	1	13,270	1	13,270
Agency service coordinator	1	12,813				
Attorney	16	191,192	14	179,210	15	191,981
Auditor	9	107,515	11	140,460	11	141,730
Branch chief, budget	5	62,358				
Branch chief, directives	1	12,085	1	13,000	1	13,270
Branch chief, personnel operations	1	11,606	1	12,750	1	12,750
Branch chief, property	1	13,042	1	14,310	1	14,310
Branch chief, records	1	11,835	1	12,750	1	13,000
Budget analyst			6	73,630	6	73,630
Business analyst	1	12,230	1	12,230	1	12,480
Chief, accounts	1	11,357	1	12,480	1	12,480
Chief, automatic data processing			1	12,230	1	12,480
Chief, personnel	2	23,192	3	37,710	3	37,710
Chief, systems and procedures	2	23,441	2	25,230	2	25,480
Classification officer	1	11,835	1	12,750	1	13,000
Digital computer systems analyst			1	13,270	1	13,270
Employment officer	1	12,085	1	13,270	1	13,270
Employee relations officer	1	12,085	1	13,270	1	13,270
Financial analyst	4	48,109	4	53,060	4	53,310
Investigator	5	58,489	5	63,980	5	63,980
Management analyst	6	71,761	6	78,270	6	78,270
Management officer	1	11,357				
Regional administrative assistant	2	24,399	1	12,480	1	12,750
Regional counsel	2	24,170				
Regional mobilization planning officer	1	11,835	1	13,000	1	13,000
Systems analyst	1	12,085				
Training officer	1	12,563	1	13,520	1	13,520
GS-13. \$10,635 to \$11,935	137		143		143	
	1,422,530		1,603,481		1,613,597	
GS-12. \$8,955 to \$10,255	146		161		164	
	1,292,380		1,528,445		1,566,870	
GS-11. \$7,560 to \$8,860	149		155		155	
	1,122,232		1,256,281		1,272,554	
GS-10. \$6,995 to \$7,985	4	28,018	5	37,522	5	38,099
GS-9. \$6,435 to \$7,425	160		166		166	
	1,037,085		1,160,953		1,176,856	
GS-8. \$5,885 to \$6,875	10	60,696	8	53,415	8	53,914
GS-7. \$5,355 to \$6,345	182		200		209	
	1,009,597		1,197,963		1,265,186	
GS-6. \$4,830 to \$5,820	94	483,208	113	625,587	115	643,609
GS-5. \$4,345 to \$5,335	423		406		394	
	1,998,545		2,093,204		2,056,964	
GS-4. \$3,760 to \$4,750	328		304		305	
	1,383,805		1,386,027		1,401,823	
GS-3. \$3,760 to \$4,390	209	811,296	190	802,294	190	811,861
GS-2. \$3,500 to \$4,130	44	160,826	36	143,015	36	144,444
GS-1. \$3,185 to \$3,815	8	28,143	1	3,827	1	3,827
Ungraded positions at hourly rates equivalent to less than \$12,210	12	58,116	20	100,214	20	100,214
Total permanent	2,060	12,888,000	2,068	14,224,284	2,072	14,405,637
Deduct lapses	99.6	663,767	76	525,750	54.8	374,937
Net permanent (average number, net salary)	1,960.4	12,224,233	1,992	13,698,534	2,017.2	14,030,700
Positions other than permanent: Temporary employment		83,464		36,650		13,800
Other personal services:						
Regular pay above 52-week base		94,032		52,686		
Overtime and holiday pay		141,934		39,934		
Night work differential		11,788		6,000		
Additional pay for service abroad		300				
Payments to other agencies for reimbursable details		2,150				
Total personal services		12,562,901		13,833,700		14,044,500

GENERAL ACTIVITIES—Continued

WORKING CAPITAL FUND

	1960 actual		1961 estimate	1962 estimate
	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:				
GS-15. \$13,730 to \$15,030:				
Printing and publications specialist.....				1 \$14,394
GS-14. \$12,210 to \$13,510:				
Printing and publications specialist.....	1	\$13,042	1	\$14,040
GS-13. \$10,635 to \$11,935.....	4	34,799	4	38,230
GS-12. \$8,955 to \$10,255.....	1	7,280	1	8,091
GS-11. \$7,560 to \$8,860.....	1	6,656	1	7,509
GS-10. \$6,995 to \$7,985.....	4	25,344	4	28,101
GS-9. \$6,435 to \$7,425.....	5	27,498	5	30,326
GS-8. \$5,355 to \$6,345.....	1	5,408	1	5,990
GS-6. \$4,830 to \$5,820.....	9	41,392	9	44,783
GS-5. \$4,315 to \$5,335.....	16	68,468	18	82,784
GS-4. \$4,040 to \$4,670.....			16	73,944

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-3. \$3,760 to \$4,390.....	34	\$133,018	33	\$139,161	31	\$133,517
GS-2. \$3,500 to \$4,130.....	8	39,097	7	29,077	8	32,697
GS-1. \$3,185 to \$3,815.....	1	3,349	2	6,926	2	7,136
Ungraded positions at hourly rates equivalent to less than \$12,210.....	89	446,743	92	466,421	101	506,356
Total permanent.....	174	843,094	178	901,439	190	980,891
Deduct lapses.....	26	122,805	2	8,239	4.7	23,491
Net permanent (average number, net salary).....	148	720,289	176	893,200	185.3	957,400
Positions other than permanent: Temporary employment.....		2,495				
Other personal services:						
Regular pay above 52-week base.....		5,541		3,400		
Overtime and holiday pay.....		8,746		16,500		12,000
Total personal services.....		737,071		913,100		969,400

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Administrator.....	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator.....	1	20,010	1	20,010	1	20,010
Commissioner.....	2	40,020	2	40,020	2	40,020
GS-18. \$18,500:						
General counsel.....	1	17,514	1	18,512	1	18,512
Assistant administrator.....				37,024	2	37,024
Deputy commissioner.....			1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant administrator.....	2	32,448				
Deputy commissioner.....	1	15,621	1	16,536	1	16,536
Division director.....	1	16,392	3	49,608	3	49,608
GS-16. \$15,255 to \$16,295:						
Assistant administrator.....	2	29,369	2	30,784	2	31,034
Assistant commissioner.....	4	57,282	5	77,085	5	77,625
Associate general counsel.....	2	28,641	2	31,824	2	32,094
Chief counsel.....	1	14,206	1	15,267	1	15,517
Deputy commissioner.....	1	15,163				
Division director.....	2	29,599	4	61,068	4	61,068
Regional administrator.....	6	86,901	6	93,912	6	94,682
GS-15. \$13,730 to \$15,030:						
Agency accounting officer.....	1	13,978	1	15,038	1	15,038
Special assistant to the Administrator.....	5	65,374	5	70,658	5	71,615
Assistant commissioner.....	1	14,227				
Assistant general counsel.....	3	39,249	3	42,516	3	43,182
Attorney.....	4	53,517	3	43,161	4	57,554
Branch director.....	19	256,711	19	276,601	19	280,199
Community disposition director.....	1	13,083	1	14,061	1	14,394
Division director.....	4	53,808	2	28,788	2	29,100
Economist.....	1	13,083	1	14,061	1	14,394
Executive secretary.....	1	13,083	1	14,394	1	14,394
Information officer.....	1	13,686	1	15,038	1	15,038
Realty officer.....	1	13,686	1	14,706	1	15,038
Special assistant to the commissioner.....	1	13,978	1	15,038	1	15,038
Special assistant to the deputy commissioner.....	1	13,083	1	14,394	1	14,394
Technical standards coordinator.....	1	13,086	1	14,706	1	15,038
Deputy assistant commissioner.....			1	14,061	1	14,061
Engineer.....			1	14,061	1	14,061
Regional administrator.....	1	13,083	1	14,394	1	14,394
Deputy regional administrator.....	5	64,479	6	83,118	6	84,720
Assistant to regional administrator.....	1	14,227				
Regional counsel.....	5	64,167	6	82,806	6	84,387
Regional director for urban renewal.....	6	81,182	6	87,963	6	88,607
Regional director for community facilities.....	5	67,495	6	88,879	6	89,191
Director, northwest area operations.....	1	14,456	1	15,558	1	15,558
GS-14. \$12,210 to \$13,510:						
Area review specialist.....	2	25,126	2	27,040	2	27,040
Assistant branch director.....	2	22,963	2	24,710	2	25,230
Assistant division director.....	4	47,610	4	49,949	3	37,980
Attorney.....	6	71,552	6	78,040	6	78,560
Branch director.....	3	36,254	2	25,750	2	26,020
Budget analyst.....	3	35,526	3	38,230	3	38,750
Building codes specialist.....	1	12,563	1	13,520	1	13,520
Community disposition supervisor.....	2	23,192	2	25,230		
Deputy branch director.....	1	12,513	1	13,790	1	13,790
Deputy division director.....	2	23,920	3	38,250	3	38,500
Information specialist.....	1	11,606				
Division director.....	2	25,376	2	27,040	2	27,040
Economist.....	3	36,712	3	39,540	3	40,040
Engineer.....	1	12,563	1	13,520	1	13,520
Field coordinator.....	3	35,277	3	37,980	3	38,480
Intergroup relations officer.....	1	12,334	1	13,520	1	13,520
Investigator.....	1	11,357	2	24,980	2	25,280
Liaison officer.....	1	12,334				
Management analyst.....	3	34,320	3	37,190	3	37,720
Program analyst.....	3	34,798	3	37,730	3	38,290
Publications editor.....	1	11,835	1	12,750	1	13,000
Section chief.....	2	22,963	2	24,710	2	25,230
Staff director.....	2	23,192	2	25,230	2	25,480
Statistician.....	1	12,563	1	13,520	1	13,620
Technical adviser.....	1	11,357	1	12,230		
Placement officer.....			1	12,230	1	12,230
Training officer.....			1	12,230	1	12,230
Classification specialist.....			1	12,230	1	12,230
Urban planning specialist.....			1	13,000	1	13,000
Area representative.....	2	23,691	1	12,230	1	12,480
Regional counsel.....	2	24,419	1	13,270	1	13,270
Deputy regional counsel.....			6	77,020	6	78,560
Regional director for urban renewal.....	1	11,606	1	12,750	1	12,750
Housing economist.....	6	71,781	6	77,770	6	78,560
Regional attorney.....	2	23,691				
Regional director for community facilities.....	1	12,771				
Deputy regional director for community facilities.....	2	22,963	6	75,149	6	75,669
Finance officer.....	5	59,425	6	76,230	6	77,230

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,210 to \$13,510—Continued						
Engineer.....	8	\$98,820	7	\$93,600	7	\$93,870
Deputy regional director for urban renewal.....	6	71,321	6	77,500	6	78,040
Assistant to regional director.....			6	73,380	6	73,380
Director of urban renewal operations.....	3	36,733	6	77,250	6	77,790
Planning officer.....	6	71,551	6	76,960	6	78,310
Real estate officer.....	10	116,250	12	151,150	12	152,150
Relocation officer.....	3	34,509	6	75,460	6	75,960
Rehabilitation specialist.....	2	22,714	6	73,380	6	74,130
GS-13. \$10,635 to \$11,935.....	210		206		221	
		2,226,729		2,359,446		2,523,486
GS-12. \$8,955 to \$9,215.....	313		309		329	
		2,818,191		2,973,644		3,200,329
GS-11. \$7,560 to \$8,860.....	184		210		240	
		1,370,038		1,668,154		1,933,674
GS-9. \$6,435 to \$7,425.....	143		145		179	
		902,968		988,673		1,246,786
GS-8. \$5,885 to \$6,875.....	2	11,107	2	12,272	2	12,605
GS-7. \$5,355 to \$6,345.....	103	566,146	105	628,957	135	794,719
GS-6. \$4,830 to \$5,820.....	75	385,782	75	420,331	75	431,770
GS-5. \$4,345 to \$5,335.....	189		196		261	
		872,271		977,226		1,294,752
GS-4. \$4,040 to \$4,670.....	236		271		303	
		970,393		1,191,134		1,343,910
GS-3. \$3,760 to \$4,390.....	118	446,030	155	624,788	165	678,290
GS-2. \$3,500 to \$4,130.....	10	35,819	10	38,166	10	38,894
GS-1. \$3,185 to \$3,815.....	4	12,376	8	26,248	8	27,080
Ungraded positions at annual rates less than \$12,210.....	5	21,840	5	22,673	6	22,673
Total permanent.....	1,799	13,308,688	1,936	15,204,103	2,168	16,813,844
Deduct lapses.....	172.6	1,233,036	168	1,354,371	165	1,175,844
Net permanent (average number, net salary).....	1,626.4	12,075,552	1,767	13,849,732	2,003	15,638,000
Other personal services: Regular pay above 62-week base.....		92,889		63,268		
Total personal services.....		12,168,441		13,903,000		15,638,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION

LIMITATION ON ADMINISTRATIVE EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
President.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-17. \$16,530 to \$17,570:						
Vice president.....	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
General counsel.....	1	14,914	1	16,037	1	16,037
Secretary-treasurer.....	1	14,206	1	15,267	1	16,267
GS-15. \$13,730 to \$15,030:						
Agency manager.....	5	68,430	5	75,190	5	76,190
Assistant to the President.....	1	13,978	1	15,038	1	15,038
Controller.....	1	14,456	1	15,558	1	15,829
Financial, examination and audit.....	1	13,686	1	15,038	1	15,038
Financial assistant to secretary-treasurer.....			1	13,749	1	13,749
Loan manager.....	1	13,977	1	15,038	1	15,309
Special assistant to the President.....	1	13,083	1	14,394	1	14,394
Technical assistant and assistant loan manager.....	1	13,686	1	14,706	1	15,038
GS-14. \$12,210 to \$13,510:						
Agency controller.....	4	45,677	5	61,150	5	62,400
Agency counsel.....	4	46,175	5	61,900	5	61,900
Agency director, examination and audit.....	3	34,071	5	61,900	5	62,400
Assistant controller.....	1	12,563	1	13,520	1	13,520
Assistant director, examination and audit.....			1	12,230	1	12,480
Assistant manager, administration.....	5	58,718	6	64,250	6	65,290
Assistant manager, loan administration.....	5	58,987	5	63,750	5	65,000
Assistant secretary-treasurer.....	1	12,085	1	13,000	1	13,000
Attorney-adviser—general.....	1	11,606	1	12,480	1	12,480
Deputy director, examination and audit.....	1	11,835	1	13,000	1	13,270
Financial assistant to secretary-treasurer.....	1	11,606				

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Loan specialist	1	\$11,356	1	\$12,230	1	\$12,230
Mortgage security analyst	1	12,085	1	13,000	1	13,270
Technical assistant to controller	1	11,835	1	13,000	1	13,270
GS-13, \$10,635 to \$11,935	29	299,438	37	401,491	37	405,292
GS-12, \$8,955 to \$10,255	35	391,389	42	382,080	42	388,750
GS-11, \$7,560 to \$8,860	63	473,547	85	669,065	85	679,995
GS-9, \$6,435 to \$7,425	75	480,014	89	598,420	96	651,175
GS-8, \$5,885 to \$6,875	8	49,256	1	6,718	1	6,885
GS-7, \$5,355 to \$6,345	104	572,344	149	876,063	152	928,333
GS-6, \$4,830 to \$5,820	10	51,497	11	62,276	11	62,608
GS-5, \$4,345 to \$5,335	195	931,920	144	701,974	146	717,189
GS-4, \$4,040 to \$4,670	196	826,900	184	831,981	209	927,889
GS-3, \$3,760 to \$4,390	144	551,386	124	511,939	126	515,871
GS-2, \$3,500 to \$4,130	28	103,029	37	143,575	38	147,506
Ungraded positions at hourly rates equivalent to less than \$12,210	2	9,568	2	9,568	2	9,568
Total permanent	933	5,205,652	954	5,858,151	994	6,110,086
Deduct lapses		102.7 576,152		56.3 471,551		49.8 253,486
Net permanent (average number, net salary)	\$30.3	4,629,500	897.7	5,386,600	944.2	5,856,600
Other personnel compensation:						
Regular pay above 52-week base		17,800		20,600		
Overtime and holiday pay		45,784				
Add excess of annual leave earned over leave taken		83,900		80,500		87,300
Total personal services		4,776,984		5,487,700		5,943,900

FEDERAL HOUSING ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Commissioner	1	\$20,000	1	\$20,000	1	\$20,000
GS-18, \$18,500	1	17,500	1	18,500	1	18,500
GS-17, \$16,530 to \$17,570:						
Assistant commissioner for field operations	1	15,375	1	16,530	1	16,530
Assistant commissioner for programs	1	15,375	1	16,530	1	16,530
Assistant commissioner for technical standards	1	15,615	1	16,790	1	16,790
Deputy commissioner for operations	1	15,375	1	16,530	1	16,530
General counsel	1	15,375	1	16,790	1	16,790
GS-16, \$15,255 to \$16,295:						
Assistant commissioner for administration	1	14,670	1	16,035		
Assistant commissioner for audit and examination	1	14,670	1	15,775	1	16,035
Assistant commissioner for mortgages and properties	1	14,190	1	15,255	1	15,515
Assistant commissioner for title I	1	14,190	1	15,255	1	15,515
Assistant to the commissioner	1	15,150	1	16,295	1	16,295
Controller	1	14,910	1	15,255	1	15,255
Zone operations commissioner	6	87,060	6	94,390	6	94,650
GS-15, \$13,730 to \$15,030:						
Assistant to the commissioner (intergroup relations services)	1	12,770	1	13,730	1	13,730
Attorney adviser	2	27,040	3	42,490	3	42,490
Civil defense officer	1	12,770	1	13,730	1	13,730
Deputy assistant commissioner, audit and examination	1	13,370	1	14,705	1	14,705
Deputy assistant commissioner for field operations	1	14,450	2	30,580	2	30,580
Deputy assistant commissioner for programs	1	12,770	1	13,730	1	14,055
Deputy controller	1	14,210	1	15,290	1	15,290
Director, appraisal and mortgage risk division	1	14,450	1	15,550	1	15,550
Director, architectural standards division	1	13,970	1	15,030	1	15,030
Director, audit division	1	13,970	1	15,030	1	15,030
Director, budget division	1	13,970	1	15,030	1	15,030
Director, cooperative housing division	1	12,770	1	13,730	1	14,055
Director, general services division			1	13,730	1	13,730
Director, insuring office	19	251,510	19	272,765	19	273,415
Director, management engineering division	1	13,670	1	15,030	1	15,030
Director, mortgage insurance division	1	13,070	1	14,380	1	14,380
Director, personnel division	1	13,370	1	14,705	1	14,705

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030—Continued						
Director, program division	1	\$13,070	1	\$14,055	1	\$14,055
Director, property management division	1	13,970	1	15,290	1	15,290
Director, research and statistics division	1	13,970	1	15,030	1	15,030
Information officer	1	13,370	1	14,380	1	14,705
Special assistant for armed services housing	1	12,770	1	14,055	1	14,055
Special assistant for cooperative housing	1	12,770	1	13,730	1	13,730
Special assistant for elderly housing	1	12,770	1	13,730	1	13,730
Special assistant for home mortgages	1	12,770	1	13,730	1	13,730
Special assistant for nursing homes	1	12,770	1	13,730	1	13,730
Special assistant for rental housing	1	12,770	1	13,730	1	13,730
Special assistant for urban renewal	1	13,370	1	14,380	1	14,380
GS-14, \$12,210 to \$13,510:						
Administrative officer	1	11,355				
Assistant director, appraisal and mortgage risk division	1	13,035	1	14,030	1	14,030
Assistant director, insuring office	19	212,310	19	241,610	19	242,650
Assistant to assistant commissioner for mortgages and properties	1	12,075	1	13,250	1	13,250
Attorney-adviser	7	83,565	8	103,400	8	104,180
Chief, accounting branch	1	11,355	1	12,470	1	12,470
Chief, fiscal branch	1	11,355	1	12,470	1	12,730
Chief, insurance branch	1	12,555	1	13,510	1	13,510
Chief, actuarial and financial section	1	12,315	1	13,250	1	13,510
Chief, architectural section	1	12,555	1	13,510	1	13,510
Chief, building engineering section	1	12,555	1	13,510	1	13,510
Chief, commissioner-held project servicing section	1	11,355	1	12,210	1	12,470
Chief, construction cost section	1	12,555	1	13,510	1	13,510
Chief, insured project servicing section	1	13,035	1	14,030	1	14,030
Deputy director, general services division			1	12,210	1	12,210
Deputy director, mortgage insurance division	1	11,595	1	12,470	1	12,470
Deputy director, personnel division	1	12,315	1	13,250	1	13,250
Deputy director, program division	1	12,075	1	12,990	1	12,990
Deputy director, property management division	1	12,555	1	13,510	1	13,510
Deputy director, research and statistics division	1	12,315	1	13,510	1	13,510
Deputy special assistant for nursing homes			1	12,210	1	12,210
Deputy special assistant for urban renewal	1	12,075	1	13,250	1	13,250
Deputy zone operations commissioner	6	72,930	6	79,500	6	79,760
Director, examination division	1	12,795	1	13,770	1	13,770
Director, general services division	1	12,075				
Director, insuring office	45	536,415	45	579,610	45	581,690
Financial economist	1	12,075	1	12,990	1	12,990
Information officer	1	11,355				
Chief, land planning section	1	13,035	1	14,030	1	14,030
Chief, market analysis section	1	13,035	1	14,030	1	14,030
Chief, mortgage credit section	1	12,555	1	13,770	1	13,770
Chief, project insurance section	1	12,315	1	13,250	1	13,250
Chief, research section	1	11,835	1	12,730	1	12,730
Chief, review and analysis section	1	13,035	1	14,030	1	14,030
Chief, sanitary and engineering section	1	11,595	1	12,730	1	12,730
Chief, standards and studies section	1	12,555	1	13,510	1	13,510
Chief, statistics section	1	11,355	1	12,470	1	12,470
Chief, valuation section	1	13,035	1	14,030	1	14,030
Chief underwriter	19	228,425	19	241,350	19	242,390
Congressional liaison officer	1	11,355	1	12,730	1	12,730
Deputy assistant commissioner, title I	1	11,595	1	12,730	1	12,730
Deputy director, architectural standards division	1	12,555	1	13,510	1	13,510
Deputy director, budget division	1	11,835	1	12,730	1	12,990
Deputy director, cooperative housing division	1	11,835	1	12,730	1	12,730
Operations officer			1	13,510	1	13,510
Standards and procedures coordinator	1	11,595	1	12,470	1	12,470
Supervisory auditor	2	24,150	2	25,980	2	26,240
Zone underwriting adviser	9	112,755	8	108,080	8	108,340
GS-13, \$10,635 to \$11,935	318	3,316,645	329	3,713,675	333	3,789,755
GS-12, \$8,955 to \$10,255	550	4,886,040	552	5,329,380	565	5,513,655
GS-11, \$7,560 to \$8,860	822	6,190,020	827	6,748,980	834	6,912,140
GS-10, \$6,995 to \$7,985	54	377,520	55	419,705	63	479,625
GS-9, \$6,435 to \$7,425	1,795	11,674,225	1,785	12,506,235	2,150	15,060,130
GS-8, \$5,885 to \$6,875	30	175,650	32	203,830	34	216,425
GS-7, \$5,355 to \$6,345	251	1,345,190	256	1,501,890	261	1,816,050
GS-6, \$4,830 to \$5,820	226	1,144,270	238	1,312,125	286	1,559,145
GS-5, \$4,345 to \$5,335	706	3,261,790	727	3,679,700	839	4,219,800
GS-4, \$4,040 to \$4,670	1,069	4,443,610	1,083	4,923,245	1,317	5,922,050
GS-3, \$3,760 to \$4,390	1,105	4,233,065	992	4,140,505	1,215	5,027,075
GS-2, \$3,500 to \$4,130	147	528,270	140	541,240	147	560,940
GS-1, \$3,185 to \$3,815	12	38,470	17	57,820	17	58,660
Ungraded positions at hourly rates equivalent to less than \$12,210	60	304,808	59	302,843	59	302,843
Total permanent	7,355	44,547,528	7,305	48,336,698	8,382	54,345,108

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct lapses.....	367 \$1,937,210	241 \$1,471,298	520 \$2,567,108
Net permanent (average number, net salary).....	6,988 42,610,318	7,064 46,865,400	7,862 51,778,000
Positions other than permanent: Inter- mittent employment.....	128,801	141,000	675,000
Other personal services:			
Regular pay above 52-week base.....	324,982	177,700	
Overtime and holiday pay.....	448,082	525,000	757,000
Nightwork differential.....	1,209		
Additional pay for service abroad.....	103,143	110,900	111,000
Payments to other agencies for reim- bursable details.....	5,228		
Total personal services.....	43,621,763	47,820,000	53,321,000
Salaries and wages are distributed as follows:			
Direct obligations:			
Administrative.....	\$6,297,283	\$7,058,000	\$7,362,000
Nonadministrative.....	37,283,088	40,720,000	45,917,000
Reimbursable obligations.....	41,392	42,000	42,000

PUBLIC HOUSING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
Commissioner.....	1 \$20,000	1 \$20,000	1 \$20,000
GS-17. \$16,530 to \$17,570:			
Deputy commissioner.....	1 16,095	1 17,310	1 17,440
GS-16. \$15,255 to \$16,295:			
Assistant commissioner for adminis- tration.....	1 15,150	1 16,295	1 16,295
Assistant commissioner for audits.....	1 14,190	1 16,515	1 15,647
Assistant commissioner for develop- ment.....	1 15,150	1 15,255	1 15,255
Assistant commissioner for manage- ment.....	1 15,150	1 16,295	1 16,295
General counsel.....	1 14,670	1 15,797	1 16,035
GS-15. \$13,730 to \$15,030:			
Assistant commissioner for financing.....		1 13,730	1 13,730
Assistant commissioner on housing for the elderly.....		1 13,730	1 13,730
Comptroller.....	1 13,670	1 14,975	1 15,030
Deputy assistant commissioner for administration.....	1 13,370		
Deputy assistant commissioner for management.....	1 14,450	1 15,550	
Deputy assistant commissioner for development.....	1 13,970	1 15,272	1 15,290
Deputy general counsel.....	1 13,670	1 14,732	1 15,030
Director, budget branch.....	1 13,370	1 14,461	1 14,705
Director, economics branch.....	1 13,070	1 14,055	1 14,244
Director, management operations branch.....	1 13,070	1 14,190	1 14,380
Director, operations engineering branch.....	1 13,070	1 14,380	1 14,542
Director, project audit branch.....	1 13,370	1 14,650	1 14,813
Director, staff management (audits).....	1 13,070	1 14,163	1 14,380
Executive assistant to the commis- sioner.....	1 13,970	1 15,030	1 15,030

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$13,730 to \$15,030—Continued			
Finance counsel.....	1 \$13,070	1 \$14,109	1 \$14,380
Regional director.....	7 98,210	7 105,895	7 107,301
Special assistant to the commissioner.....	1 13,670		
GS-14. \$12,210 to \$13,510:			
Accountant.....	3 36,245	3 39,450	1 12,470
Assistant director, budget branch.....	1 11,835	1 12,730	1 12,950
Assistant director for development.....	7 85,025	7 92,084	7 92,604
Assistant director for management.....	7 85,505	7 92,956	7 93,706
Assistant director, management oper- ations branch.....	1 11,135	1 12,298	1 12,470
Assistant director, operations engi- neering branch.....	1 11,835	1 12,730	1 12,972
Assistant director, project audit branch.....	1 12,555	1 13,661	1 13,770
Assistant to deputy commissioner.....	1 11,835	1 12,796	1 12,990
Assistant general counsel.....	3 36,465	2 26,870	2 27,196
Attorney-adviser.....	7 85,725	7 92,732	7 93,692
Director, construction branch.....	1 12,795	1 13,770	1 13,968
Director, intergroup relations branch.....	1 12,315	1 13,560	1 13,510
Director, labor relations branch.....	1 11,835	1 12,730	1 12,972
Director, land branch.....	1 11,135	1 12,430	1 12,558
Director, personnel branch.....	1 13,035	1 14,250	1 14,290
Director, production and document control branch.....	1 12,555	1 13,730	1 13,770
Director, statistics branch.....	1 12,795	1 13,770	1 13,792
Director, technical branch.....	1 12,555	1 13,510	1 13,510
Financing officer.....	1 11,595	1 12,602	1 12,730
Housing management officer.....	2 23,930	2 25,570	2 25,720
Liaison officer.....	1 12,555	1 13,554	1 13,770
Project planner.....	3 38,625	4 54,220	4 54,300
GS-13. \$10,635 to \$11,935.....	130	134	132
GS-12. \$8,955 to \$10,255.....	1,407,075	1,565,519	1,556,895
GS-11. \$7,560 to \$8,860.....	2,556,240	2,917,528	2,925,902
GS-10. \$6,995 to \$7,985.....	1,555,610	1,755,551	1,859,725
GS-9. \$6,435 to \$7,425.....	2 15,260	2 16,465	2 16,507
GS-8. \$5,885 to \$6,875.....	135	140	152
GS-7. \$5,355 to \$6,345.....	1 768,925	1,000,614	1,091,762
GS-6. \$4,830 to \$5,820.....	1 6,520	1 7,040	1 7,040
GS-5. \$4,345 to \$5,335.....	107 592,065	119 706,420	127 753,345
GS-4. \$4,040 to \$4,670.....	25 131,300	26 147,638	26 149,643
GS-3. \$3,760 to \$4,390.....	157 742,650	171 873,306	156 805,881
GS-2. \$3,500 to \$4,130.....	219 938,960	225 1,045,062	219 1,022,250
GS-1. \$3,185 to \$3,815.....	118 460,955	124 523,651	110 470,843
Ungraded positions at hourly rates equivalent to less than \$12,210.....	9 32,335 5 17,840	9 35,091 5 19,285	8 31,948 6 19,546
Total permanent.....	50 239,865	52 249,433	50 239,865
Deduct lapses.....	1,506 82.7	1,579 74.8	1,567 39.8
Net permanent (average number, net salary).....	1,423.3 9,942,363	1,504.2 11,414,653	1,527.2 11,686,270
Positions other than permanent: Tem- porary employment.....	4,042	1,000	1,000
Other personal services:			
Regular pay above 52-week base.....	80,287	44,187	
Overtime and holiday pay.....	34,035	5,000	5,000
Nightwork differential.....	718	830	830
Total personal services.....	10,061,445	11,465,670	11,693,100
Salaries and wages are distributed as follows:			
"Limitation on administrative ex- penses, Public Housing Administra- tion".....	\$9,427,327	\$10,725,000	\$10,956,000
"Limitation on nonadministrative ex- penses, Public Housing Administra- tion".....	563,623	682,000	682,000
"Advances and reimbursements".....	70,495	58,670	55,100

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Administrator.....	1	\$19,000	1	\$19,000	1	\$19,000
Associate administrator.....	1	17,500	1	18,500	1	18,500
GS-18. \$18,500:						
Deputy administrator, farm research.....	1	17,514	1	18,512	1	18,512
Deputy administrator, regulatory.....	1	17,514	1	18,512	1	18,512
Deputy administrator, State experiment stations.....	1	17,514	1	18,512	1	18,512
Deputy administrator, utilization research and development.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant administrator, ntilization research and development.....	1	15,392	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Director, institute of home economics.....	1	15,163				
Executive assistant administrator.....	1	15,163	1	16,307	1	16,307
Scientific and professional adviser.....	1	15,163	1	16,307	1	16,307
Assistant administrator, farm research.....	1	14,435	1	15,517	1	15,517
Assistant administrator, regulatory programs.....	1	14,914		16,307	1	16,307
Director, regulatory division.....	2	28,641	2	30,784	2	30,784
Director, research division.....	2	28,412	3	46,551	3	46,551
Director, State experiment stations.....	1	14,435	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Assistant director, regulatory division.....	8	102,480	10	139,383	10	139,383
Assistant director, research division.....	3	38,916	13	181,608	13	181,608
Assistant director, research laboratory.....	2	26,145	2	28,455	2	28,455
Assistant director, State experiment stations.....	3	40,122	3	43,182	3	43,182
Assistant to administrator.....	1	12,771	1	14,061	1	14,061
Assistant to administrator, farm research.....	2	27,664	2	29,744	2	30,076
Assistant to administrator, research advisory committee.....	1	13,978	1	15,038	1	15,038
Assistant to administrator, ntilization research and development.....	2	25,854	2	27,810	2	28,455
Assistant to director, State experiment stations.....	1	13,083	1	14,394	1	14,394
Associate director, institute of home economics.....	1	13,083	1	14,061	1	14,394
Associate director, regulatory division.....	1	13,083	1	13,749	1	13,749
Associate director, research division.....	3	41,038	3	44,782	3	44,782
Branch chief, research.....	7	89,709	26	359,991	26	359,991
Chemist.....	5	66,310	8	113,465	8	113,465
Chief, research laboratory.....	4	52,332	8	112,488	8	112,488
Deputy director, State experiment stations.....	1	13,374	1	14,394	1	14,394
Deputy executive assistant administrator.....	1	13,686	1	15,038	1	15,038
Director, administrative services division.....	1	13,978	1	15,038	1	15,038
Director, budget and finance division.....	1	13,978	1	15,038	1	15,038
Director, information division.....	1	13,978	1	15,038	1	15,038
Director, internal audit staff.....	1	13,978	1	15,309	1	15,309
Director, National Arboretum.....			1	14,061	1	14,061
Director, personnel division.....	1	12,771	1	13,749	1	13,749
Director, regulatory division.....	3	40,435	3	44,138	3	44,138
Director, foreign regional research.....	1	13,978	2	27,498	2	27,498
Director, research division.....	14	192,110	7	102,607	7	102,607
Director, research laboratory.....			1	13,749	1	13,749
Geneticist.....			1	13,749	1	13,749
Head, biometrics services.....	1	13,083	1	14,061	1	14,061
Physical scientist.....	1	13,083	1	14,061	1	14,061
Physicist.....	1	12,771	1	13,749	1	13,749
Physiologist.....	1	12,771	2	27,498	2	27,498
Veterinarian.....	2	25,542	2	28,455	7	97,200
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	2	22,963	5	61,650	5	61,650
Agricultural economist.....	9	105,850	11	138,920	11	138,920
Agricultural engineer.....	6	71,530	6	75,940	6	75,940
Agriculturist.....	10	118,664	10	129,000	10	130,020
Agronomist.....	4	45,926	8	98,590	8	98,590
Analytical statistician.....	2	23,691	2	25,480	2	25,480
Animal husbandman.....	1	11,835	1	12,750	1	12,750
Assistant branch chief, research.....	7	80,954	15	186,010	15	186,010
Assistant director, administrative services division.....	1	11,357	1	12,480	1	12,480
Assistant director, budget and finance division.....	1	12,563	2	25,750	2	25,750
Assistant director, information division.....	1	11,357	1	12,230	1	12,480
Assistant director, internal audit staff.....	2	22,963	2	24,710	2	24,710
Assistant director, personnel division.....	1	11,357	1	12,750	1	12,750
Assistant director, regulatory division.....	6	72,508	8	102,770	8	103,270
Assistant director, foreign regional research.....	1	11,606	3	37,210	3	37,210

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,210 to \$13,510—Continued						
Assistant director, research division.....	22	\$267,048	19	\$244,190	19	\$244,190
Assistant to branch chief, research.....	1	13,520	1	13,520	1	13,520
Assistant to director, research division.....	2	23,920	1	12,230	1	12,230
Assistant to director, research laboratory.....	1	12,334	1	13,270	1	13,270
Assistant to administrator, utilization research and development.....	1	12,563	1	13,520	1	13,520
Bacteriologist.....	3	35,297	5	62,690	5	62,690
Biochemist.....	1	12,480	1	12,480	2	24,710
Biologist.....	2	23,192	2	24,980	2	25,230
Botanist.....	1	11,357	1	12,230	1	12,230
Branch chief, administrative services division.....	1	12,230	1	12,230	1	12,230
Branch chief, budget and finance.....	3	34,818	3	37,440	3	37,440
Branch chief, regulatory.....	1	11,606	1	12,750	1	12,750
Branch chief, research.....	27	327,970	9	114,690	9	114,690
Business manager, regional business office.....	4	47,361	4	51,750	4	51,750
Chemical engineer.....	2	24,169	2	26,000	2	26,000
Chemist.....	29	341,588	36	454,799	36	455,040
Chief, research laboratory.....	23	282,708	20	257,480	20	257,480
Cotton technologist.....	2	22,963	3	37,210	3	37,210
Dairy husbandman.....	4	47,590	4	51,250	4	51,250
Dairy manufacturing technologist.....	1	11,606	1	12,480	1	12,480
Director, data processing division.....	1	11,606	1	12,480	1	12,750
Director, management research and organization division.....	1	11,357	1	12,230	1	12,480
Director, National Arboretum.....	1	12,334	2	24,460	2	24,460
Director, research laboratory.....	1	12,563	2	26,000	2	26,000
Engineer.....	4	47,112	5	63,210	5	63,210
Entomologist.....	1	12,480	1	12,480	1	12,480
Fiber technologist.....	1	12,230	1	12,230	1	12,230
Food technologist.....	2	23,192	4	49,170	4	49,170
Geneticist.....	1	12,230	1	12,230	1	12,230
Geologist.....	1	11,357	1	12,480	1	12,750
Head, central project office.....	1	12,563	1	13,520	1	13,520
Horticulturist.....	1	11,835	1	13,000	1	13,000
Human nutritionist.....	1	12,480	1	12,480	1	12,480
Hydraulic engineer.....	3	36,484	3	37,460	3	37,980
Information specialist.....	1	12,230	1	12,230	1	12,230
Laboratory services officer.....	2	22,714	2	24,460	2	24,460
Mathematical statistician.....	1	11,835	2	25,230	2	25,230
Microbiologist.....	2	25,091	6	74,150	6	74,150
Mycologist.....	3	34,509	3	37,460	3	37,460
Parasitologist.....	2	23,461	2	24,960	2	24,960
Pathologist.....	2	25,126	4	49,690	4	49,690
Personnel officer.....	3	34,320	6	78,750	6	78,020
Physical scientist.....	6	71,031	6	76,750	6	78,020
Physiologist.....	5	56,785	5	62,400	5	63,150
Plant pest control officer.....	1	11,835	1	12,750	1	12,750
Plant quarantine inspector.....	1	12,085	1	13,000	1	13,270
Poultry husbandman.....	8	97,136	8	104,810	8	104,810
Publication writer.....	1	11,357	1	12,230	1	12,230
Research coordinator.....	1	11,606	1	12,750	1	12,750
Rural sociologist.....	7	80,227	13	159,760	13	159,760
Safety officer.....	1	12,563	1	13,520	1	13,520
Soil scientist.....	45	532,915	51	643,820	56	706,720
Superintendent of operations.....	655	6,871,750	718	8,025,282	838	8,888,189
Veterinarian.....						
GS-13. \$10,635 to \$11,935.....	1,027	9,241,797	1,133	10,863,140	1,173	11,231,200
GS-12. \$8,955 to \$10,255.....	1,737	13,202,910	1,861	15,135,365	1,896	15,411,839
GS-11. \$7,560 to \$8,860.....	1,737	13,202,910	1,861	15,135,365	1,896	15,411,839
GS-10. \$6,995 to \$7,985.....	1	6,510	1	7,176	1	7,342
GS-9. \$6,435 to \$7,425.....	2,155	14,078,099	2,135	14,969,891	2,204	15,434,893
GS-8. \$5,885 to \$6,875.....	536	3,328,196	540	3,640,456	570	3,839,414
GS-7. \$5,355 to \$6,345.....	2,602	14,180,426	2,898	17,092,998	2,999	17,763,896
GS-6. \$4,830 to \$5,820.....	181	933,727	206	1,136,046	206	1,137,025
GS-5. \$4,345 to \$5,335.....	2,451	10,943,232	2,357	11,295,575	2,406	11,564,158
GS-4. \$4,040 to \$4,670.....	1,255	5,177,711	1,339	5,908,398	1,417	6,225,846
GS-3. \$3,760 to \$4,390.....	1,181	4,459,208	1,176	4,777,795	1,230	4,982,006
GS-2. \$3,500 to \$4,130.....	246	856,450	191	723,365	191	723,677
GS-1. \$3,185 to \$3,815.....	43	140,756	45	158,487	45	158,487
Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)):						
Chief scientist.....	1	19,000	1	19,000	1	19,000
Director, institute of home economics.....	1	18,500	1	18,500	1	18,500
Director, research division.....	1	16,000	6	94,500	6	94,500
Salaries established under the act of Apr. 24, 1948 (21 U.S.C. 113a):						
Chief scientist.....			2	30,000	2	30,000
Director, research laboratory.....	2	34,000	2	35,000	2	35,000
Director, research division.....			1	15,500	1	15,500

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con.

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established under the foreign nationals pay plan:						
Mexico:						
FS-10. \$2,107 to \$2,744.....	2	\$4,426	2	\$4,638	2	\$4,638
FS-6. \$1,008 to \$1,315.....	3	3,330	2	2,271	2	2,271
FS-5. \$824 to \$1,077.....	1	951	1	993	1	993
FS-4. \$641 to \$839.....	6	4,638	5	4,063	5	4,063
FS-3. \$550 to \$714.....	7	4,148	7	4,341	7	4,341
FS-2. \$458 to \$601.....	5	2,504	3	1,565	3	1,565
FS-1. \$385 to \$506.....	8	3,440	8	3,601	8	3,601
France:						
FS-8. \$2,842 to \$3,401.....	1	2,935	1	3,215	1	3,215
FS-7. \$2,563 to \$3,122.....	1	2,749	1	2,749	1	2,749
FS-3. \$1,654 to \$2,074.....	1	1,724	1	2,074	1	2,074
Cuba:						
FS-3. \$1,805 to \$1,995.....	2	3,705				
French Morocco:						
FS-6. \$1,562 to \$1,957.....	1	1,562	1	1,562	1	1,562
Grades established under the Alaska pay plan:						
TE-14. \$16,245 to \$18,120:						
Branch chief, research.....	1	15,496	1	17,014	1	17,014
TE-13. \$13,995 to \$15,870:						
Agricultural engineer.....	1	13,374	1	14,373	1	14,373
Dairy husbandman.....	1	13,728	1	14,747	1	14,747
Pathologist.....	1	13,374	1	14,373	1	14,373
TE-12. \$11,745 to \$13,620:						
Administrative officer.....	1	11,731	1	12,875	1	12,875
Agricultural economist.....	1	11,731	1	12,501	1	12,501
Agonomist.....	1	11,731	1	12,501	1	12,501
Entomologist.....	1	11,731	1	12,875	1	12,875
Soil scientist.....	1	11,378	1	12,501	1	12,501
TE-11. \$9,870 to \$11,745.....	7	71,095	7	75,898	7	75,898
TE-9. \$8,330 to \$9,650.....	4	33,341	4	35,132	4	35,132
TE-5. \$5,690 to \$7,010.....	2	11,919	2	12,729	2	12,729
TE-4. \$5,315 to \$6,065.....	4	21,715	2	11,648	2	11,648
TE-3. \$4,940 to \$5,690.....	5	23,214	7	34,900	7	34,900
TE-2. \$4,565 to \$5,315.....	1	4,264	1	4,576	1	4,576
Ungraded positions at annual rates:						
\$12,210 and above:						
Animal husbandman.....	2	29,300	2	29,300	2	29,300
Less than \$12,210.....	268	791,189	259	760,388	259	760,388
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,982	8,566,040	1,801	8,287,888	1,936	8,864,233
Total permanent.....	16,776	97,883,260	17,192	109,315,670	17,828	113,219,298
Deduct—						
Lapses.....	1,452.7	7,060,200	1,091	5,770,266	1,026.3	5,560,242
Portion of salaries shown above paid by States.....	91.4	611,337	88.1	609,510	88.1	609,510
Portion of salaries shown above paid from other accounts.....	6.4	48,461	9.3	75,214	7.5	61,014
Add—						
Portion of salaries carried in other position schedules paid from this account.....	1	4,547	1.9	10,489	1.9	10,489
Net increase due to wage-board pay adjustment.....		69,813				
Net permanent (average number, net salary):						
United States and possessions.....	15,000.6	89,591,197	15,774.5	102,140,700	16,475.4	106,260,252
Foreign countries:						
U.S. rates.....	191.6	610,959	196.7	692,669	197.2	698,869
Local rates.....	34.3	35,466	34.3	37,800	35.4	39,900
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	2,395.915		2,687.018		3,110.718	
Foreign countries: Local rates.....	25,682		28,200		28,200	
Part-time employment:						
United States and possessions.....	495.427		647,800		634,400	
Foreign countries: Local rates.....	2,224		5,900		5,800	
Intermittent employment:						
United States and possessions.....	1,161.579		1,392,000		1,341,700	
Foreign countries: Local rates.....	29,742		30,000		30,000	
Other personal services:						
Regular pay above 52-week base.....	708,811		397,552			
Overtime and holiday pay.....	5,643,150		6,267,795		6,277,395	
Nightwork differential.....	195,828		212,400		214,400	
Additional pay for service abroad.....	166,713		205,300		210,000	
Payment to other agencies for reimbursable details.....	3,206		3,000		3,000	
Total personal services.....	101,065,899		114,748,134		118,854,634	
Salaries and wages are distributed as follows:						
"Salaries and expenses".....	\$90,243,042		\$102,925,200		\$107,012,400	
"Salaries and expenses" (special foreign currency program).....	6,729		14,800		16,900	
"State experiment stations".....	504,205		535,600		576,200	
"Alterations and improvements, animal quarantine station, Clifton, N.J.".....	1,555					
"Working capital fund, Agricultural Research Center".....	1,780,167		1,912,400		1,912,400	
"Watershed protection," Soil Conservation Service.....	226,575		221,100		209,300	
"Advances and reimbursements".....	8,092,460		8,865,234		8,884,134	
"Trust funds".....	211,166		273,800		243,300	

EXTENSION SERVICE

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Administrator.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Deputy administrator.....	1	15,870	1	17,326	1	17,326
GS-16. \$15,255 to \$16,295:						
Assistant administrator.....	2	29,349	2	31,554	2	32,094
GS-15. \$13,730 to \$15,030:						
Division director.....	7	92,745	7	100,111	7	101,047
Field assistant to administrator.....	2	26,769	2	28,787	2	28,787
GS-14. \$12,210 to \$13,510:						
Assistant to division director.....	4	47,861	7	88,710	7	88,420
Branch chief.....	13	152,962	13	166,190	13	167,250
Director, internal audit.....			1	12,230	1	12,230
Leader, extension rural development.....						
Liaison with rural churches.....	1	12,813	1	14,040	1	14,040
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255.....	52	548,252	51	578,180	54	615,352
GS-11. \$7,560 to \$8,860.....	10	88,508	9	86,965	9	87,965
GS-9. \$6,435 to \$7,425.....	7	51,615	9	71,739	9	73,009
GS-8. \$5,885 to \$6,875.....	15	95,375	14	96,690	14	97,532
GS-7. \$5,355 to \$6,345.....	1	5,637	1	6,219	1	6,386
GS-6. \$4,830 to \$5,820.....	20	110,571	21	126,007	21	127,007
GS-5. \$4,345 to \$5,335.....	9	45,845	9	49,317	9	50,149
GS-4. \$4,040 to \$4,670.....	51	235,848	47	240,930	50	257,799
GS-3. \$3,760 to \$4,390.....	30	119,727	32	138,068	31	134,472
GS-2. \$3,500 to \$4,130.....	7	25,978	10	39,668	10	40,500
GS-1. \$3,185 to \$3,815.....	2	6,532	2	7,030	2	7,238
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	5,948				
Total permanent.....	239	1,742,742	242	1,925,502	248	1,996,625
Deduct—						
Lapses.....	15.3	85,770	10.9	85,505	11.4	94,168
Portion of salaries shown above paid from other accounts.....	1.3	10,502	1.7	16,081	1.3	10,855
Net permanent (average number, net salary).....	222.4	1,646,470	229.4	1,823,916	235.3	1,891,602
Positions other than permanent:						
Temporary employment.....		2,683		3,758		
Part-time employment.....		3,747				
Other personal services:						
Regular pay above 52-week base.....		12,882		7,165		
Overtime and holiday pay.....		1,666				
Payments to other agencies for reimbursable details.....		5,597		6,640		6,621
Total personal services.....		1,673,045		1,841,479		1,898,223

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Agricultural extension specialist in program leadership.....	1	\$11,835	1	\$12,750	1	\$13,000
GS-13. \$10,635 to \$11,935.....	1	10,858	1	11,690	1	11,939
GS-5. \$4,345 to \$5,335.....	1	5,096	1	5,678	1	5,845
Total permanent.....	3	27,789	3	30,118	3	30,784
Deduct lapses.....		13				
Add—						
Salary adjustments in excess of lapses.....				194		
Portion of salaries carried in other position schedules paid from this account.....	0.5	5,438	0.4	5,226		
Net permanent (average number, net salary).....	3.5	33,214	3.4	35,538	3	30,784
Other personal services:						
Regular pay above 52-week base.....		215		118		
Additional pay for service abroad.....		98				
Total personal services.....		33,527		35,656		30,784

FARMER COOPERATIVE SERVICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Administrator.....	1	\$14,206	1	\$15,517	1	\$15,517
GS-14. \$12,210 to \$13,510:						
Director of division.....	2	24,170	2	26,540	2	27,040
GS-13. \$10,635 to \$11,935.....	11	118,331	11	127,777	11	129,315
GS-12. \$8,955 to \$10,255.....	10	89,420	13	124,655	13	126,485
GS-11. \$7,560 to \$8,860.....	8	57,240	7	54,267	7	54,807
GS-9. \$6,435 to \$7,425.....	8	49,586	8	54,226	8	54,392

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-8. \$5,885 to \$6,875.....	1	\$6,074	3	\$19,323	3	\$19,656
GS-7. \$5,355 to \$6,315.....	7	39,436	3	19,073	3	17,929
GS-6. \$4,830 to \$5,820.....			4	22,798	4	23,296
GS-5. \$4,345 to \$5,335.....	18	84,196	12	61,485	12	61,820
GS-4. \$4,040 to \$4,670.....	5	19,594	5	21,008	5	21,112
GS-3. \$3,760 to \$4,390.....	3	10,628	3	11,295	3	11,503
GS-2. \$3,500 to \$4,130.....	1	3,266				
GS-1. \$3,185 to \$3,815.....	1	3,827	1	4,139	1	4,139
Total permanent.....	76	519,974	73	562,103	73	567,011
Deduct—						
Lapses.....	10.4	54,983	7.6	54,518	7.5	56,511
Portion of salaries shown above and paid from other accounts.....	0.1	1,118				
Add portion of salaries carried in other position schedules paid from this account.....			0.1	959		
Net permanent (average number, net salary).....	65.5	463,873	65.5	508,544	65.5	510,500
Other personal services:						
Regular pay above 52-week base.....		3,554		1,956		
Overtime and holiday pay.....		258				
Total personal services.....		467,685		510,500		510,500

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Director of division.....	1	\$12,085	1	\$13,270	1	\$13,520
GS-13. \$10,635 to \$11,935.....	5	53,602	5	57,908	5	57,410
GS-12. \$8,955 to \$10,255.....	12	104,437	13	121,785	13	123,365
GS-11. \$7,560 to \$8,860.....	7	51,145	5	40,455	5	41,205
GS-9. \$6,435 to \$7,425.....	6	37,918	4	26,957	4	26,624
GS-7. \$5,355 to \$6,345.....	3	15,725	3	17,430	3	17,930
GS-6. \$4,830 to \$5,820.....	1	5,408				
GS-5. \$4,345 to \$5,335.....	11	51,167	9	45,282	9	45,781
GS-4. \$4,040 to \$4,670.....	3	12,521	4	18,096	4	17,472
GS-3. \$3,760 to \$4,390.....	4	14,997	4	16,121	4	15,809
GS-1. \$3,185 to \$3,815.....	1	3,266	1	3,619	1	3,723
Total permanent.....	54	362,271	49	360,923	49	362,839
Deduct lapses.....	10.4	55,786	6.1	26,608	6.4	30,039
Net permanent (average number, net salary).....	43.6	306,485	42.9	334,315	42.6	332,800
Other personal services:						
Regular pay above 52-week base.....		2,358		1,285		
Overtime and holiday pay.....		281				
Total personal services.....		309,124		335,600		332,800

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
SOIL CONSERVATION SERVICE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Administrator.....	1	\$17,514	1	\$17,514	1	\$17,514
Deputy administrator.....	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Assistant administrator, management.....	1	14,206	1	15,517	1	15,787
Assistant administrator, field services.....	1	15,163	1	16,307	1	16,307
Assistant administrator, soil surveys.....	1	14,685	1	15,787	1	16,037
Assistant administrator, watersheds.....	1	14,206	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Assistant to the administrator.....	1	13,978	1	15,038	1	15,309
Assistant to assistant administrator for watersheds.....	1	13,978	1	15,038	1	15,038
Chief, program appraisal and internal audit.....	1	12,771	1	13,749	1	13,749
Director, administrative services division.....	1	13,083	1	14,394	1	14,394
Director, budget and finance division.....	1	13,083	1	14,394	1	14,394
Director, engineering division.....	1	13,978	1	15,038	1	15,038
Director, farm and ranch planning division.....	1	12,771	1	13,749	1	14,061
Director, information and education division.....	1	13,083	1	14,394	1	14,394
Director, personnel management division.....	1	13,083	1	14,394	1	14,394

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
SOIL CONSERVATION SERVICE—continued						
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued						
Director, plant technology division.....	1	\$13,978	1	\$15,038	1	\$15,038
Director, river basins division.....	1	13,374	1	14,394	1	14,706
Director, watershed planning division.....	1	12,771	1	13,749	1	14,061
Field representative.....	5	65,685	5	71,636	5	72,572
Soil scientist.....			5	68,745	5	69,993
State conservationist.....	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Agronomist.....	1	12,085	1	13,000	1	13,270
Assistant director, administrative division.....	3	34,320	3	37,210	3	37,710
Assistant director, engineering division.....	1	12,563	1	13,520	1	13,520
Assistant director, information and education division.....	1	11,357	1	12,230	1	12,480
Assistant director, watershed planning division.....	1	11,357	1	12,230	1	12,480
Assistant to administrator.....	1	12,563	1	13,520	1	13,520
Biologist.....	1	12,334	1	13,520	1	13,520
Branch chief, administrative divisions.....	9	102,213	11	135,050	11	137,050
Branch chief, design and construction branch.....	1	12,563	1	13,520	1	13,520
Chief, hydrology branch.....	1	12,563	1	13,520	1	13,520
Chief, program branch.....	1	11,357	1	12,230	1	12,480
Chief, projects branch.....	1	11,357	1	12,230	1	12,480
Director, Caribbean area.....	1	11,835	1	12,750	1	13,000
Director, cartographic division.....	1	12,334	1	13,270	1	13,520
Director, conservation needs and records division.....	1	11,835	1	13,000	1	13,000
Engineer, agricultural.....			1	12,480	1	12,480
Engineer, civil.....	2	24,960	3	36,690	3	36,690
Geologist.....	1	11,606	3	36,940	3	37,210
Head, engineering and watershed planning unit.....	6	71,031	6	76,230	6	77,590
Plant materials technician.....	1	12,085	1	13,270	1	13,520
Range conservationist.....	1	12,334	1	13,520	1	13,520
Soil conservationist.....	7	83,845	10	128,000	10	128,250
Soil correlator.....	5	58,509	5	64,270	5	64,270
Soil scientist.....	5	60,922	6	73,380	6	73,380
State conservationist.....	42	502,983	42	546,589	42	551,600
Woodland conservationist.....	1	12,085	1	13,270	1	13,520
GS-13. \$10,635 to \$11,935.....	222	2,284,167	319	3,511,390	319	3,517,390
GS-12. \$8,955 to \$10,255.....	565	4,978,532	631	5,925,676	631	5,935,790
GS-11. \$7,560 to \$8,860.....	1,352	10,088,121	1,696	13,566,886	1,696	13,575,414
GS-10. \$6,995 to \$7,985.....	1	7,717	1	8,486	1	8,486
GS-9. \$6,435 to \$7,425.....	3,647	23,804,033	3,523	24,781,956	3,553	24,933,187
GS-8. \$5,885 to \$6,875.....	2	12,938	2	13,270	2	13,270
GS-7. \$5,355 to \$6,345.....	2,374	13,178,450	2,218	13,293,681	2,235	13,369,903
GS-6. \$4,830 to \$5,820.....	1,408	7,204,539	1,728	9,558,715	1,743	9,627,405
GS-5. \$4,345 to \$5,335.....	2,794	12,692,296	2,633	12,818,840	2,703	13,108,130
GS-4. \$4,040 to \$4,670.....	1,612	6,408,932	1,730	7,388,750	1,794	7,638,334
GS-3. \$3,760 to \$4,390.....	976	3,660,328	977	3,933,813	1,005	4,029,203
GS-2. \$3,500 to \$4,130.....	604	2,115,411	365	1,396,012	364	1,406,812
GS-1. \$3,185 to \$3,815.....	4	12,772	4	13,436	4	13,644
Ungraded positions at annual rates less than \$12,210.....	30	172,311	21	135,191	21	136,191
Ungraded positions at hourly rates equivalent to less than \$12,210.....	182	952,711	182	979,193	182	981,809
Total permanent.....	15,889	89,006,866	16,164	99,095,701	16,388	100,091,918
Deduct—						
Lapses.....	1,329.1	5,772,846	1,338.8	6,356,860	1,366.9	6,513,103
Portion of salaries shown above paid by States.....	6.5	47,630	5.4	45,096	5.5	45,745
Net permanent employees (average number, net salary).....	14,553.4	\$3,186,390	14,819.8	\$2,663,745	15,015.6	\$2,533,070
Positions other than permanent: Intermittent employment.....	4,570,637		5,349,781		5,699,200	
Other personal services:						
Regular pay above 52-week base.....		653,665		370,356		
Overtime and holiday pay.....		393,700		401,317		345,500
Nightwork differential.....		81				
Additional pay for service abroad.....		129,490		134,561		134,000
Total personal services, Soil Conservation Service.....		88,933,963		98,919,760		99,711,770
Salaries and wages are distributed as follows:						
"Conservation operations".....		70,666,613		77,420,210		77,932,000
"Watershed protection".....		10,100,822		12,561,898		13,084,000
"Flood prevention".....		4,695,471		5,251,965		5,245,000
"Water conservation and utilization projects".....		36,128		3,500		1,700
"Great Plains conservation program".....		1,928,808		2,015,000		2,018,000
"Miscellaneous contributed funds".....		161,093		176,000		176,000
"Advances and reimbursements".....		1,184,016		1,470,187		1,255,070
"Conservation reserve program," Commodity Stabilization Service.....		161,012		21,000		

SOIL CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOTMENT TO FARMERS HOME ADMINISTRATION						
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Agriculturist	1	\$12,334	1	\$13,270	1	\$13,520
GS-13. \$10,635 to \$11,935	1	11,107	2	22,838	2	22,838
GS-12. \$8,955 to \$10,255	1	8,819	2	19,510	3	30,035
GS-6. \$4,830 to \$5,820			1	5,824	1	5,824
GS-5. \$4,345 to \$5,335	1	4,056				
GS-4. \$4,040 to \$4,670			1	4,888	3	14,352
GS-3. \$3,760 to \$4,390			2	8,174	2	8,383
Total permanent	4	36,316	9	74,504	12	94,952
Deduct—						
Lapses	0.9	3,457		90	0.6	1,792
Portion of salaries shown above paid from other accounts		412			1	4,660
Net permanent (average number, net salary)	3.1	32,447	9	74,414	10.4	88,500
Other personal services: Regular pay above 52-week base		248		286		
Total personal services, Farmers Home Administration		32,695		74,700		88,500

AGRICULTURAL CONSERVATION PROGRAM SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO AGRICULTURAL CONSERVATION PROGRAM SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Administrator	1	\$15,870	1	\$17,326	1	\$17,326
GS-16. \$15,255 to \$16,295:						
Deputy administrator	1	14,685	1	16,037	1	16,037
GS-15. \$13,730 to \$15,030:						
Director, conservation programs division	1	13,374	1	14,706	1	14,706
Director, program analysis division	1	13,374	1	14,706	1	14,706
GS-14. \$12,210 to \$13,510:						
Assistant to administrator	2	25,626	2	28,100	2	28,100
Division deputy director	2	23,671	2	25,500	2	25,500
Division director	1	12,813	1	14,040	1	14,040
GS-13. \$10,635 to \$11,935	9	96,511	9	103,855	9	103,855
GS-12. \$8,955 to \$10,255	6	53,186	5	47,405	5	47,655
GS-11. \$7,560 to \$8,860	2	17,201	2	18,512	2	18,512
GS-9. \$6,435 to \$7,425	4	27,457	5	35,735	5	36,068
GS-8. \$5,885 to \$6,875	1	5,928	1	6,386	1	6,552
GS-7. \$5,355 to \$6,345	4	22,214	5	28,828	5	29,162
GS-6. \$4,830 to \$5,820	5	25,959	6	31,990	6	32,324
GS-5. \$4,345 to \$5,335	15	66,041	11	51,643	11	52,147
GS-4. \$4,040 to \$4,670	11	43,038	8	32,968	8	33,280
GS-3. \$3,760 to \$4,390	3	11,107	4	15,705	4	15,509
GS-2. \$3,500 to \$4,130	2	7,301	2	7,862	2	7,966
Total permanent	71	495,356	67	511,304	67	513,745
Deduct lapses	7	39,402	4.7	29,711	4.7	30,270
Net permanent (average number, net salary)	64	455,864	62.3	481,593	62.3	483,475
Positions other than permanent: Part-time employment		4,014		4,315		4,315
Other personal services:						
Regular pay above 52-week base		3,498		1,852		
Overtime and holiday pay		46				
Total personal services		463,422		487,760		487,790
Salaries and wages are distributed as follows:						
"Agricultural conservation program"		\$446,655		\$482,442		\$482,472
"Conservation reserve program"		12,470				
"Great Plains conservation program"		4,297		5,318		5,318

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Administrator	1	\$17,514	1	\$18,512	1	\$18,512
Deputy administrator, marketing services	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Deputy administrator, economics and statistics	1	15,392	1	16,536	1	16,536
Deputy administrator, marketing research	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Assistant administrator for management	1	14,914	1	16,307	1	16,307
Division director	10	148,241	10	169,930	10	159,930
Outlook officer	1	15,163	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Agricultural administrator	1	13,083	1	14,061	1	14,061
Agricultural economist	1	13,083	1	14,394	1	14,394
Assistant branch chief	1	12,771	1	13,749	1	13,749
Assistant to deputy administrator, economics and statistics			1	13,749	1	13,749
Assistant to deputy administrator, marketing services	1	13,978	1	15,038	1	15,038
Assistant division director	3	39,998	2	27,498	2	27,498
Branch chief	13	173,366	15	209,105	15	209,105
Deputy division director	14	190,234	16	234,579	16	234,579
Division director	8	109,865	11	165,504	11	165,816
Executive assistant			1	13,749	1	13,749
Legislative reference officer	1	13,686	1	15,038	1	15,038
Physical chemist					1	13,749
GS-14. \$12,210 to \$13,510:						
Administrative officer	2	23,441	2	26,790	1	14,310
Agricultural administrator	1	12,334	3	37,980	3	37,980
Agricultural economist	4	47,307	3	38,230	3	38,230
Agricultural statistician					1	12,230
Area supervisor	11	131,457	11	138,390	11	138,660
Assistant branch chief	5	59,447	2	24,460	2	24,710
Assistant to deputy administrator, marketing services	1	11,606	1	12,750	1	12,750
Assistant to division director	5	63,544	4	54,870	4	54,870
Branch chief	46	556,575	51	660,670	51	660,940
Chief, area office	4	48,589	4	52,810	4	52,810
Chief auditor	1	12,334	2	25,500	2	25,500
Chief investigator	1	11,606	1	12,230	1	12,480
Cotton technologist			1	12,230	1	12,230
Deputy division director	2	23,940	2	25,750	2	26,020
Division director	5	58,947	3	39,000	3	39,000
Entomologist			1	12,230	1	12,230
Information specialist	1	11,835	1	13,000	1	13,000
Marketing specialist	1	12,813	1	12,230	1	12,230
Mathematical statistician	1	12,563				
Officer in charge	1	12,563				
Physical chemist			1	13,520	1	13,520
Physical science administrator			1	12,480	1	12,480
Secretary, crop reporting board	1	11,606	1	12,750	1	12,750
Section head	34	405,725	24	303,380	24	304,460
Staff specialist	6	69,756	6	74,920	6	74,920
Statistician in charge	10	117,914	10	128,000	10	128,250
GS-13. \$10,635 to \$11,935	393	4,106,109	381	4,312,396	378	4,277,348
GS-12. \$8,955 to \$10,255	606	5,379,239	575	5,518,635	573	5,495,465
GS-11. \$7,560 to \$8,860	1,081	8,047,835	1,061	8,518,976	1,060	8,497,405
GS-9. \$6,435 to \$7,425	2,411	15,397,140	2,328	16,061,656	2,336	16,109,246
GS-8. \$5,885 to \$6,875	20	122,307	18	119,606	18	119,773
GS-7. \$5,355 to \$6,345	1,137	6,023,928	1,031	5,894,392	1,061	6,049,050
GS-6. \$4,830 to \$5,820	785	3,788,019	911	4,577,860	911	4,577,860
GS-5. \$4,345 to \$5,335	1,985	8,949,565	1,213	5,835,757	1,241	5,950,146
GS-4. \$4,040 to \$4,670	1,225	5,000,316	1,091	4,794,534	1,103	4,832,286
GS-3. \$3,760 to \$4,390	837	3,119,562	768	3,080,461	770	3,084,121
GS-2. \$3,500 to \$4,130	202	698,902	181	665,986	184	676,531
GS-1. \$3,185 to \$3,815	38	123,591	30	103,422	29	100,219
Rates established by act of June 20, 1958 (5 U.S.C. 1161(e)):						
Assistant administrator, marketing research	1	16,500	1	17,500	1	17,500
Division director	1	14,500	1	15,500	1	15,500
Ungraded positions at annual rates less than \$12,210	777	3,507,174	678	3,071,357	763	3,430,557
Ungraded positions at hourly rates equivalent to less than \$12,210	98	426,746	76	343,170	76	343,170

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at volume rates.....	21 \$558	17 \$650	17 \$650
Total permanent.....	11,820 67,258,044	10,565 65,688,652	10,727 66,350,072
Deduct—			
Lapses.....	3,421.6 17,865,823	1,468.5 7,931,858	1,513.5 8,126,381
Portion of salaries shown above paid—			
From other accounts.....	5.8 44,731	14 114,612	14 114,612
By States.....	91.2 522,387	92.8 564,946	92.8 564,946
By cooperators.....	7.4 35,560	7 34,483	7 34,483
Add portion of salaries carried in other position schedules paid from this account.....		0.8 8,667	0.8 8,667
Net permanent (average number, net salary):			
United States and possessions.....	8,292.7 48,778,936	8,977 57,009,548	9,094 57,476,445
Foreign countries: U.S. rates.....	1.3 10,607	6.5 41,872	6.5 41,872
Positions other than permanent:			
Temporary employment.....	15,298	217,115	217,115
Part-time employment.....	180,759	203,670	203,716
Intermittent employment.....	1,332,625	1,559,324	1,687,102
Other personal services:			
Regular pay above 52-week base.....	371,370	210,757	210,757
Overtime and holiday pay.....	1,866,862	2,279,217	2,372,632
Nightwork differential.....	77,094	59,707	59,707
Additional pay for service abroad.....	19,524	17,841	22,841
Compensation of witnesses.....	192	200	200
Total personal services.....	52,653,267	61,599,251	62,081,630

Salaries and wages are distributed as follows:

"Marketing research and service":			
Direct obligations.....	\$29,492,124	\$35,099,661	\$35,845,491
Reimbursable obligations.....	2,165,537	2,853,524	2,853,524
"School lunch program".....	1,000,562	1,149,700	1,149,700
"Perishable Agricultural Commodities Act fund".....	602,568	686,603	684,124
"Removal of surplus agricultural commodities".....	3,020,436	3,465,871	3,658,871
"Advances and reimbursements".....	2,413,058	2,398,538	2,398,538
"Commodity Credit Corporation administrative expenses, transfer to Agricultural Marketing Service for special milk program".....		568,700	
"Trust funds".....	13,958,982	15,376,654	15,791,382

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-13. \$10,635 to \$11,935.....	55 \$564,426	54 \$600,045	55 \$611,193
GS-12. \$8,955 to \$10,255.....	37 314,352	37 341,745	45 414,005
GS-11. \$7,560 to \$8,860.....	37 265,838	42 325,682	43 334,003
GS-9. \$6,435 to \$7,425.....	37 230,915	39 261,392	39 261,890
GS-8. \$5,885 to \$6,875.....	1 5,782	1 6,386	1 6,386
GS-7. \$5,355 to \$6,345.....	59 319,176	63 360,312	63 360,813
GS-6. \$4,830 to \$5,820.....	32 166,401	32 177,290	32 177,260
GS-5. \$4,345 to \$5,335.....	136 630,429	143 704,524	143 706,027
GS-4. \$4,040 to \$4,670.....	39 156,810	40 169,936	45 190,944
GS-3. \$3,760 to \$4,390.....	16 58,904	9 36,569	9 36,673
GS-2. \$3,500 to \$4,130.....	4 13,250	7 25,333	7 25,437
GS-1. \$3,185 to \$3,815.....	3 9,588	2 7,134	2 7,134
Ungraded positions at annual rates less than \$12,210.....	117 315,777	117 334,191	118 345,041
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1 3,744	1 3,640	1 3,640
Total permanent.....	732 5,044,216	746 5,515,400	763 5,654,427
Deduct—			
Lapses.....	34.5 208,830	28.1 141,014	28.1 115,741
Portion of salaries shown above paid from other accounts.....	5.9 30,600	5.9 33,000	5.9 33,000
Add portion of salaries carried in other position schedules paid from this account.....	2.3 11,556	2.3 12,249	2.3 12,249
Net permanent (average number, net salary):			
United States and possessions.....	471.9 3,401,180	488.1 3,803,700	503.1 3,939,900
Foreign countries:			
U.S. rates.....	110.7 1,113,150	115.2 1,234,480	116.2 1,251,080
Local rates.....	111.3 302,012	111 315,455	112 326,955
Positions other than permanent:			
Temporary employment:			
U.S. and possessions.....	28,121	30,000	30,000
Foreign countries:			
U.S. rates.....	265	300	300
Local rates.....	1,178	1,300	1,300
Part-time employment: Foreign countries: Local rates.....	1,404	1,500	1,500
Intermittent employment: U.S. and possessions.....	994	1,100	1,100
Other personal services:			
Regular pay above 52-week base.....	32,598	20,400	
Overtime and holiday pay.....	3,297		
Additional pay for service abroad.....	32,664	46,000	46,000
Total personal services.....	4,916,863	5,454,235	5,598,135

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$18,500: Administrator.....	1 \$17,514	1 \$18,512	1 \$18,512
GS-17. \$16,580 to \$17,570: Agricultural attaché.....	2 31,970	2 34,382	2 34,382
Deputy administrator.....	1 15,621	1 16,806	1 16,806
GS-16. \$15,255 to \$16,295: Agricultural attaché.....	7 104,208	8 128,336	8 128,336
Assistant administrator.....	3 43,805	3 47,591	3 47,591
GS-15. \$13,730 to \$15,030: Agricultural attaché.....	16 213,157	15 215,823	15 215,823
Agricultural economist.....	1 13,978	1 15,309	1 15,309
Assistant administrator.....	1 14,456	1 15,558	1 15,558
Assistant agricultural attaché.....	1 13,374	2 28,455	2 28,455
Assistant to the administrator.....	1 13,083	1 14,061	1 14,061
Deputy assistant administrator.....	5 69,180	4 60,340	4 60,340
Director of international organization affairs.....	1 13,083	1 14,394	1 14,394
Director of statistics.....	1 13,083	1 14,394	1 14,394
Division director.....	13 173,926	13 188,971	13 188,971
Foreign agricultural affairs officer.....	1 13,978	1 15,309	1 15,309
International economist.....	1 14,456		
GS-14. \$12,210 to \$13,510: Administrative officer.....	2 24,648	4 50,980	4 50,980
Agricultural attaché.....	18 210,246	21 264,820	22 277,050
Agricultural economist.....	2 25,126	2 27,310	2 27,310
Agricultural officer.....	5 58,718	6 76,210	6 76,210
Assistant agricultural attaché.....	9 108,264	8 104,330	8 104,330
Assistant to the assistant administrator.....			
Branch chief.....	2 23,441	2 25,230	2 25,230
Cotton technologist.....	30 353,995	28 358,150	28 358,650
Deputy assistant administrator.....	1 11,835	1 13,000	1 13,000
Deputy division director.....	1 12,085	1 13,000	1 13,000
Director of internal audit.....	1 11,357	1 12,480	1 12,480
Division director.....	3 36,004	3 38,750	3 38,750
Foreign agricultural affairs officer.....	4 47,611	3 38,480	3 38,480
Marketing specialist.....	12 144,288	12 155,790	12 155,790
Program coordinator.....	5 57,532	5 62,670	5 62,670
Reports officer.....	1 12,563	1 13,520	1 13,520
Trade promotion specialist.....	5 60,404	5 65,290	5 65,290

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at annual rates: Less than \$12,210.....	19 \$34,793	18 \$34,009	18 \$34,639
Deduct lapses.....	1.4 346	1.4 309	1.4 839
Net permanent (average number, net salary): Foreign countries: Local rates.....	17.6 34,447	16.6 33,700	16.6 33,800
Positions other than permanent: Part-time employment: Foreign countries: Local rates.....	150	200	200
Other personal services: Regular pay above 52-week base.....	213	100	
Total personal services.....	34,810	34,000	34,000

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-15. \$13,730 to \$15,030: Assistant agricultural attaché.....	1 \$13,083	1 \$14,394	1 \$14,394
GS-14. \$12,210 to \$13,510: Deputy division director.....	1 11,606	1 12,750	1 12,750
Foreign agricultural affairs officer.....	1 12,563	1 13,520	1 13,520
Veterinary analyst.....	1 11,357	1 12,480	1 12,750
GS-13. \$10,635 to \$11,935.....	1 9,901	1 10,899	1 10,899
GS-12. \$8,955 to \$10,255.....	3 25,750	4 36,400	4 37,420
GS-11. \$7,560 to \$8,860.....	1 6,302	2 13,395	2 13,728
GS-7. \$5,355 to \$6,345.....	3 16,016	2 11,564	2 11,876
GS-5. \$4,345 to \$5,335.....	2 9,755	3 15,704	3 16,037
GS-4. \$4,040 to \$4,670.....	3 13,311	2 9,568	2 9,568
Ungraded positions at annual rates less than \$12,210.....	2 4,871	2 5,629	2 5,629
Total permanent.....	22 156,105	22 171,695	22 174,483

FOREIGN AGRICULTURAL SERVICE—Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct—						
Lapses.....	0.4	\$2,295	0.1	\$1,095		\$383
Portion of salaries shown above paid from other accounts.....	0.6	4,892	0.6	5,200	0.6	5,200
Add portion of salaries carried in other position schedules paid from this account.....	2.8	12,195	2.8	13,100	2.8	13,100
Net permanent (average number, net salary):						
United States and possessions.....	19.2	135,171	19.6	151,900	19.7	155,100
Foreign countries:						
U.S. rates.....	2.1	19,820	2	19,800	2	20,100
Local rates.....	2.5	6,122	2.5	6,800	2.5	6,800
Positions other than permanent: Temporary employment: United States and possessions.....		649				
Other personal services:						
Regular pay above 52-week base.....		1,163		600		
Overtime and holiday pay.....		1,131				
Total personal services.....		164,056		179,100		182,000

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Administrator.....	1	\$16,099	1	\$16,536	1	\$16,806
GS-16, \$15,255 to \$16,295:						
Deputy administrator.....	1	14,914	1	15,267	1	15,517
GS-15, \$13,730 to \$15,030:						
Assistant to the administrator.....			1	13,749	1	14,061
Division director.....			3	41,559	3	41,871
GS-14, \$12,210 to \$13,510:						
Assistant division director.....			1	12,230	1	12,230
Assistant to the administrator.....	1	12,085				
Commodity exchange supervisor.....	2	24,169	2	25,750	2	26,000
Division director.....	3	36,483				
Economist.....	1	11,606	1	12,750	1	12,750
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-9, \$6,435 to \$7,425:						
GS-7, \$5,355 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
Total permanent.....	127	788,268	134	888,887	134	901,447
Deduct lapses.....	9.5	33,407	10.3	41,987	8	35,697
Net permanent (average number, net salary).....	117.5	754,861	123.7	846,900	126	865,750
Positions other than permanent:						
Temporary employment.....		238				
Part-time employment.....		2,615				
Other personal services:						
Regular pay above 52-week base.....		5,711		3,300		
Overtime and holiday pay.....		853		500		850
Total personal services.....		764,278		850,700		866,600

COMMODITY STABILIZATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO COMMODITY STABILIZATION SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Administrator.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-18, \$18,500:						
Associate administrator.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Deputy administrator.....	3	47,133	3	50,648	3	50,648
General sales manager.....	1	15,392	1	16,806	1	16,806
GS-16, \$15,255 to \$16,295:						
Assistant deputy administrator, operations.....	2	28,870	2	31,574	2	31,574
Assistant deputy administrator, price support.....	1	14,206	1	15,267	1	15,267
Assistant deputy administrator, production adjustment.....	2	28,641	2	31,304	2	31,304

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16, \$15,255 to \$16,295—Continued						
Deputy general sales manager.....	1	\$15,163	1	\$16,307	1	\$16,307
Director, commodity office.....	7	102,753	7	109,699	7	109,699
Division director.....	6	88,546	8	127,046	8	127,046
Executive assistant to the administrator.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Agricultural economist.....	1	13,083	1	14,061	1	14,061
Area director.....	6	80,266	6	87,630	6	87,630
Assistant to administrator.....	3	41,641	3	45,114	3	45,114
Assistant to deputy administrator.....	7	93,350	7	101,630	7	101,630
Assistant to general sales manager.....	3	41,642	3	45,656	3	45,656
Associate director, commodity office.....	1	12,771				
Associate division director.....	1	12,771	1	13,749	1	13,749
Branch chief.....	1	13,083	1	14,394	1	14,394
Deputy director, commodity office.....	13	171,140	14	199,872	14	199,872
Deputy division director.....	17	230,839	16	233,983	16	233,983
Division director.....	12	167,689	11	167,398	11	167,398
GS-14, \$12,210 to \$13,510:						
Agricultural economist.....	5	59,198	5	63,730	5	63,730
Assistant deputy division director.....	1	11,606	1	12,750	1	12,750
Assistant director, commodity office.....	3	34,798	3	37,210	3	37,210
Assistant to division director.....	4	47,591	5	65,790	5	65,790
Associate director.....	1	12,230	1	12,230	1	12,230
Branch chief.....	44	530,881	43	564,130	43	564,130
Chief, area office.....	4	48,589	4	54,040	4	54,040
Chief, cotton products export office.....	1	11,606	1	12,750	1	12,750
Chief, systems development and design staff.....	1	11,606	1	12,480	1	12,480
Compliance officer.....	5	61,858	5	66,830	5	66,830
Confidential assistant.....	1	11,357	1	12,230	1	12,230
Deputy area director.....	5	61,609	6	78,790	6	78,790
Deputy director, commodity office.....	1	11,357				
Deputy division director.....	8	96,880	6	79,050	6	79,050
Division chief, commodity office.....	19	219,230	19	238,530	19	238,530
Division director.....	2	23,920	2	26,000	2	26,000
Head, international sugar agreement staff.....	1	12,085	1	13,270	1	13,270
Industrial specialist.....	3	36,483	3	37,980	3	37,980
Labor economist.....	2	25,750	2	25,750	2	25,750
Management analyst.....	1	11,835	1	13,000	1	13,000
Marketing specialist.....	4	47,590	4	52,270	4	52,270
Staff assistant.....	14	167,439	14	180,480	14	180,480
Staff specialist.....	2	24,398	3	40,330	3	40,330
Supervisory systems accountant.....	6	71,305	6	76,990	6	76,990
GS-13, \$10,635 to \$11,935:	260		268		268	
GS-12, \$8,955 to \$10,255:	2,733,326		3,046,262		3,046,262	
GS-11, \$7,560 to \$8,860:	3,629,557		4,048,814		4,048,814	
GS-10, \$6,995 to \$7,985:	6,099,465		6,584,267		6,584,267	
GS-9, \$6,435 to \$7,425:	5,244,434		5,809,678		5,809,678	
GS-8, \$5,885 to \$6,875:	27,162,024		22,141,941		22,141,941	
GS-7, \$5,355 to \$6,345:	3,914,631		4,103,998		4,103,998	
GS-6, \$4,830 to \$5,820:	106,537,119		141,760,095		141,760,095	
GS-5, \$4,345 to \$5,335:	1,020		908		908	
GS-4, \$4,040 to \$4,670:	4,678,631		4,539,950		4,539,950	
GS-3, \$3,760 to \$4,390:	5,410,017		5,704,996		5,461,736	
GS-2, \$3,500 to \$4,130:	6,186,506		6,545,037		6,281,487	
GS-1, \$3,185 to \$3,815:	2,166,969		2,046,733		1,800,683	
Ungraded positions at hourly rates equivalent to less than \$12,210:	29	88,701	36	117,475	36	117,475
Total permanent.....	8,074	44,103,796	7,825	46,853,240	7,625	46,100,380
Deduct lapses.....	978.9	4,486,227	506	2,044,938	304.6	1,685,256
Net permanent (average number, net salary).....	7,095.1	39,617,569	7,319	44,808,302	7,320.4	44,415,124
Positions other than permanent:						
Temporary employment.....	1,940,925		2,398,671		971,297	
Part-time employment.....	14,652		104,889		102,030	
Intermittent employment.....	920,612		920,100		837,133	
Other personal services:						
Regular pay above 52-week base.....	312,289		173,943			
Overtime and holiday pay.....	631,536		628,531		620,373	
Nightwork differential.....	36,845		38,500		38,500	
Additional pay for service abroad.....	70,619		66,619		66,619	
Total personal services.....	43,545,047		49,069,555		47,051,076	

Salaries and wages are distributed as follows:

"Administrative expenses, sec. 392, Agricultural Act of 1938".....	\$15,983,010	\$17,849,710	\$17,874,155
"Local administration, sec. 388, Agricultural Act of 1938".....	1,090,353	1,220,338	1,213,780
"Advances and reimbursements".....	336,561	456,761	455,243
"Disaster loans, etc., revolving fund," Farmers Home Administration.....	56,700	72,400	62,400
"School lunch program," Agricultural Marketing Service.....	186,118	214,254	214,000
"Removal of surplus agricultural commodities," Agricultural Marketing Service.....	315,648	340,400	340,300
"Agricultural conservation program".....	492,057	562,998	562,911
"Limitation on administrative expenses," Commodity Credit Corporation.....	26,084,600	28,352,694	26,328,287

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO FEDERAL CROP INSURANCE CORPORATION

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$15,255:			
Manager.....	1 \$17,500	1 \$17,500	1 \$17,500
GS-16. \$15,255 to \$16,295:			
Assistant manager.....	1 14,910	1 16,037	1 16,307
GS-15. \$13,730 to \$15,030:			
Division director.....	3 40,410	3 43,494	3 44,450
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	2 24,150	2 26,520	2 26,790
Area director.....	4 49,500	4 53,850	4 54,370
Assistant division director.....	3 34,065	3 37,440	3 38,250
Branch manager.....	1 11,355	1 12,480	1 12,750
Division director.....	2 23,430	2 25,750	2 26,020
Supervising auditor.....	1 11,355	1 12,750	1 13,000
GS-13. \$10,635 to \$11,935:			
.....	8 82,000	19 208,000	20 222,473
GS-12. \$8,955 to \$10,255:			
.....	37 339,950	27 265,865	25 250,765
GS-11. \$7,560 to \$8,860:			
.....	20 151,640	65 510,755	72 577,157
GS-9. \$6,435 to \$7,425:			
.....	90 593,100	46 321,928	41 289,868
GS-7. \$5,355 to \$6,345:			
.....	32 173,760	38 220,618	55 317,647
GS-6. \$4,830 to \$5,820:			
.....	9 46,900	9 51,273	9 52,250
GS-5. \$4,345 to \$5,335:			
.....	49 230,210	44 223,708	61 298,935
GS-4. \$4,040 to \$4,670:			
.....	104 430,515	107 481,496	104 474,178
GS-3. \$3,760 to \$4,390:			
.....	121 460,325	136 551,132	148 603,281
GS-2. \$3,500 to \$4,130:			
.....	40 140,555	31 120,661	31 123,389
GS-1. \$3,185 to \$3,815:			
.....	3 10,115	4 14,684	4 14,892
Total permanent.....	531 2,885,745	544 3,215,935	588 3,474,263
Deduct—			
Lapses.....	47.6 202,333	37.1 158,125	19.7 114,085
Portion of salaries shown above paid from other accounts.....	0.4 4,994	0.7 9,500	0.7 9,500
Net permanent (average number, net salary).....	483 2,678,418	506.2 3,048,310	567.6 3,350,678
Positions other than permanent:			
Temporary employment.....	6,477	14,800	14,800
Part-time employment.....	28,695	37,219	38,144
Intermittent employment.....	1,220,225	1,712,271	1,568,378
Other personal services:			
Regular pay above 52-week base.....	18,635	11,400	-----
Overtime and holiday pay.....	5,164	5,000	3,000
Total personal services.....	3,957,614	4,829,000	4,975,000
Salaries and wages are distributed as follows:			
"Operating and administrative expenses".....	\$3,537,745	\$4,286,000	\$4,357,000
"Federal Crop Insurance Corporation fund".....	419,674	543,000	618,000
"Advances and reimbursements".....	195	-----	-----

RURAL ELECTRIFICATION ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$16,530:			
Administrator.....	1 \$20,000	1 \$20,000	1 \$20,000
GS-17. \$16,530 to \$17,570:			
Deputy administrator.....	1 15,621	1 16,806	1 17,056
GS-16. \$15,255 to \$16,295:			
Assistant administrator.....	2 29,598	3 47,091	3 47,361
GS-15. \$13,730 to \$15,030:			
Chief of division.....	4 56,410	4 60,965	4 60,965
Deputy assistant administrator.....	1 13,978	1 15,038	1 15,038
Director of program operations.....	1 13,978	1 15,038	1 15,038
Special assistant to assistant administrator.....	2 27,061	2 29,099	2 29,099
GS-14. \$12,210 to \$13,510:			
Area director.....	10 123,258	10 132,660	10 133,680
Assistant chief of division.....	8 98,362	8 105,850	8 106,620
Chief of division.....	3 36,732	3 39,540	3 39,790
Head of section.....	1 11,606	1 12,480	1 12,480
Internal auditor.....	1 11,635	1 13,000	1 13,000
Legislative consultant.....	1 13,042	1 14,040	1 14,040
Program analyst.....	1 12,563	1 13,520	1 13,520
GS-13. \$10,635 to \$11,935:			
.....	101 1,100,502	98 1,150,011	98 1,153,369
GS-12. \$8,955 to \$10,255:			
.....	290 2,701,227	292 2,930,610	292 2,943,760
GS-11. \$7,560 to \$8,860:			
.....	167 1,280,820	167 1,382,657	167 1,392,678
GS-9. \$6,435 to \$7,425:			
.....	79 500,080	79 543,608	79 548,688
GS-7. \$5,355 to \$6,345:			
.....	70 387,873	70 421,408	70 423,607
GS-6. \$4,830 to \$5,820:			
.....	27 140,569	27 152,483	27 153,818
GS-5. \$4,345 to \$5,335:			
.....	143 681,184	142 731,971	142 738,293
GS-4. \$4,040 to \$4,670:			
.....	91 370,400	90 396,802	90 398,008

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-3. \$3,760 to \$4,390.....	29 \$110,240	29 \$119,359	29 \$119,692
GS-2. \$3,500 to \$4,130.....	6 21,383	6 23,274	6 23,378
GS-1. \$3,185 to \$3,815.....	2 6,032	2 6,614	2 6,718
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2 6,324	2 6,822	2 6,822
Total permanent.....	1,044 7,790,678	1,042 8,400,706	1,042 8,446,518
Deduct lapses.....	58.5 399,605	81.3 540,291	81.3 556,103
Net permanent (average number, net salary).....	985.5 7,391,073	960.7 7,860,415	960.7 7,890,415
Positions other than permanent: Intermittent employment.....	38,366	48,375	48,375
Other personal services:			
Regular pay above 52-week base.....	56,100	30,000	-----
Overtime and holiday pay.....	1,608	1,300	1,300
Additional pay for service abroad.....	4,253	5,200	5,200
Total personal services.....	7,491,400	7,945,290	7,945,290

FARMERS HOME ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$16,530:			
Administrator.....	1 \$17,514	1 \$17,514	1 \$17,514
GS-17. \$16,530 to \$17,570:			
Deputy administrator.....	1 15,870	1 17,326	1 17,326
GS-16. \$15,255 to \$16,295:			
Assistant administrator.....	3 43,655	3 48,131	3 48,131
GS-15. \$13,730 to \$15,030:			
Deputy assistant administrator.....	1 13,686	1 14,706	1 14,706
Director, finance office.....	1 13,083	1 14,394	1 14,394
Director of division.....	5 65,394	7 99,756	7 99,756
Director of information.....	1 14,061	1 14,061	1 14,061
GS-14. \$12,210 to \$13,510:			
Assistant director, finance office.....	2 22,963	2 24,960	2 25,230
Assistant director of division.....	1 11,357	3 37,410	3 37,540
Assistant to the administrator.....	1 12,085	1 13,270	1 13,270
Assistant to the assistant administrator.....	1 12,085	1 13,000	1 13,000
Director of division.....	2 25,626	-----	-----
Director of information.....	1 12,563	-----	-----
Loan officer.....	4 47,840	4 51,947	4 52,077
Program field representative.....	1 12,334	1 13,270	1 13,270
State director.....	36 412,464	37 463,002	37 463,002
GS-13. \$10,635 to \$11,935:			
.....	58 599,143	67 745,054	67 746,114
GS-12. \$8,955 to \$10,255:			
.....	74 669,571	105 1,006,138	104 997,223
GS-11. \$7,560 to \$8,860:			
.....	391 3,054,044	331 2,776,130	330 2,778,069
GS-9. \$6,435 to \$7,425:			
.....	965 6,290,722	1,132 7,983,640	1,176 8,326,760
GS-8. \$5,885 to \$6,875:			
.....	4 25,397	4 27,489	4 27,634
GS-7. \$5,355 to \$6,345:			
.....	949 5,365,702	723 4,317,876	672 4,035,142
GS-6. \$4,830 to \$5,820:			
.....	15 78,500	26 145,940	26 146,190
GS-5. \$4,345 to \$5,335:			
.....	348 1,671,175	271 1,414,395	287 1,496,136
GS-4. \$4,040 to \$4,670:			
.....	196 835,690	1,387 6,324,965	1,406 6,431,544
GS-3. \$3,760 to \$4,390:			
.....	1,534 6,238,929	301 1,245,679	302 1,250,784
GS-2. \$3,500 to \$4,130:			
.....	156 567,882	31 113,623	31 113,623
Ungraded positions at hourly rates equivalent to less than \$12,210.....	4 17,742	5 25,405	5 25,405
Total permanent.....	4,755 26,152,916	4,447 26,969,081	4,474 27,218,621
Deduct—			
Lapses.....	323.6 1,591,496	105.7 502,853	93 446,395
Portion of salaries shown above paid from other accounts.....	7.7 38,731	4.3 28,228	4.3 28,638
Add portion of salaries carried in other position schedules paid from this account.....	6.4 34,479	-----	-----
Net permanent (average number, net salary).....	4,430.1 24,557,168	4,337 26,438,000	4,376.7 26,743,588
Positions other than permanent:			
Temporary employment.....	37,420	36,000	45,000
Part-time employment.....	59,312	80,000	80,000
Intermittent employment.....	454,769	465,000	465,000
Other personal services:			
Regular pay above 52-week base.....	186,607	100,000	-----
Overtime and holiday pay.....	4,748	4,000	4,000
Additional pay for service abroad.....	79,528	84,000	85,200
Total personal services.....	25,379,552	27,207,000	27,422,788

FARMERS' HOME ADMINISTRATION—Continued

DISASTER LOANS, REVOLVING FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Emergency loan and credit officer.....	1	\$11,606	1	\$12,750	1	\$13,000
GS-13. \$10,635 to \$11,935.....	1	11,336	1	12,459	1	12,459
GS-11. \$7,560 to \$8,860.....	4	30,827	4	33,883	4	34,403
GS-9. \$6,435 to \$7,425.....	77	502,234	85	600,947	80	557,727
GS-7. \$5,355 to \$6,345.....	72	399,906	65	387,224	61	365,762
GS-5. \$4,345 to \$5,335.....	9	40,371	10	47,434	10	47,768
GS-4. \$4,040 to \$4,670.....	12	51,497	150	679,694	131	589,610
GS-3. \$3,760 to \$4,390.....	149	609,116	22	90,272	22	91,416
GS-2. \$3,500 to \$4,130.....	5	18,533	2	7,238	2	7,342
Total permanent.....	330	1,675,426	340	1,871,901	312	1,719,487
Deduct—						
Lapses.....	11.7	57,112	13	68,301	5	24,487
Portion of salaries shown above paid from other accounts.....	1	783				
Add portion of salaries carried in other position schedules paid from this account.....	1	726				
Net permanent (average number, net salary).....	318.3	1,618,257	327	1,803,600	307	1,695,000
Positions other than permanent:						
Temporary employment.....		73,655		391,000		503,000
Intermittent employment.....		7,504		8,000		8,000
Other personal services:						
Regular pay above 52-week base.....		12,594		8,000		
Overtime and holiday pay.....		161		1,000		1,000
Additional pay for service abroad.....		2,039		5,800		6,000
Payments to other agencies for reimbursable detail.....		757				
Total personal services.....		1,714,967		2,217,400		2,213,000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255.....	2	\$18,596	2	\$20,280	2	\$20,550
GS-5. \$4,345 to \$5,335.....	1	4,659	1	5,179	1	5,346
GS-4. \$4,040 to \$4,670.....	7	30,282	7	32,530	7	32,947
GS-3. \$3,760 to \$4,390.....	5	19,344	5	21,385	5	21,509
Total permanent.....	15	72,881	15	79,374	15	80,352
Deduct—						
Lapses.....	0.2	396	1	4,154	1	5,392
Portion of salaries shown above paid from other accounts.....	0.4	3,719				
Add portion of salaries carried in other position schedules paid from this account.....	3.2	19,538	4	26,350	4	27,000
Net permanent (average number, net salary).....	17.6	88,304	18	101,570	18	101,960
Positions other than permanent: Inter- mittent employment.....		821				
Other personal services:						
Regular pay above 52-week base.....		595		390		
Overtime and holiday pay.....		27		40		40
Total personal services.....		89,747		102,000		102,000

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO OFFICE OF THE GENERAL COUNSEL

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
General counsel.....	1	\$19,011	1	\$20,010	1	\$20,010
GS-17. \$16,530 to \$17,570:						
Deputy general counsel.....	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Assistant general counsel.....	4	59,675	3	48,131	3	48,401
GS-15. \$13,730 to \$15,030:						
Attorney.....	6	76,626	9	124,989	9	127,881
Director, legal division.....	6	78,186	6	86,343	6	88,257
Regional attorney.....	4	52,311	8	111,885	8	114,465
GS-14. \$12,210 to \$13,510:						
Attorney.....	24	278,365	22	275,780	22	281,110
Executive assistant to the general counsel.....	1	11,606	1	12,705	1	13,000
Regional attorney.....	4	48,818				

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-13. \$10,635 to \$11,935.....	80	\$837,926	83	\$944,433	83	\$955,475
GS-12. \$8,955 to \$10,255.....	28	242,527	30	280,240	35	330,325
GS-11. \$7,560 to \$8,860.....	20	147,449	23	182,643	23	187,813
GS-9. \$6,435 to \$7,425.....	21	129,745	24	161,497	24	164,842
GS-7. \$5,355 to \$6,345.....	14	77,333	11	65,853	11	66,519
GS-6. \$4,830 to \$5,820.....	18	96,117	18	104,022	18	104,499
GS-5. \$4,345 to \$5,335.....	47	218,167	51	256,491	51	261,320
GS-4. \$4,040 to \$4,670.....	95	393,610	95	427,844	100	452,816
GS-3. \$3,760 to \$4,390.....	30	110,989	31	122,665	31	124,641
GS-2. \$3,500 to \$4,130.....	3	10,172	3	11,793	3	11,897
GS-1. \$3,185 to \$3,815.....	5	17,784	3	11,273	3	11,377
Total permanent.....	412	2,922,766	423	3,265,873	433	3,382,224
Deduct lapses.....	19	112,062	10	70,243	13	116,116
Net permanent (average number, net salary).....	393	2,810,704	413	3,195,630	420	3,266,108
Positions other than permanent: Inter- mittent employment.....		11,625		13,000		13,000
Other personal services:						
Regular pay above 52-week base.....		22,710		12,350		
Overtime and holiday pay.....		165				
Additional pay for service abroad.....		3,078		2,500		2,675
Total personal services.....		2,848,282		3,223,480		3,281,783
Salaries and wages are distributed as follows:						
"Salaries and expenses," Office of the General Counsel.....		\$2,731,902		\$3,125,469		\$3,147,474
"Disaster loans, etc., revolving fund," Farmers Home Administration.....		16,318		17,637		27,070
"Conservation reserve," Commodity Stabilization Service.....		100,062		80,374		107,239

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of Agriculture.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of Agriculture.....	1	21,000	1	21,000	1	21,000
Assistant secretary of Agriculture.....	3	60,000	3	60,000	3	60,000
Administrative assistant secretary.....	1	19,011	1	19,011	1	19,011
GS-18. \$18,500:						
Assistant to the Secretary.....	1	17,514	1	18,512	1	18,512
Director, agricultural credit services.....	1	17,514	1	18,512	1	18,512
Executive assistant, chief of staff.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant to the Secretary.....	2	31,013	2	33,612	2	33,612
Director of finance and budget officer.....	1	15,392	1	16,806	1	17,056
Director of personnel.....	1	15,392	1	16,536	1	16,536
Judicial officer.....	1	15,621	1	17,056	1	17,056
GS-16. \$15,255 to \$16,295:						
Director of plant and operations.....	1	14,435	1	15,517	1	15,787
GS-15. \$13,730 to \$15,030:						
Administrative assistant.....	8	104,623	7	101,339	7	101,339
Assistant director of personnel.....	2	26,166	2	28,788	2	28,788
Assistant director of plant and operations.....						
Assistant to the judicial officer.....			2	27,810	2	27,810
Deputy director, budget and finance.....	2	27,956	2	30,076	2	30,347
Director of administrative management.....	1	13,083	1	14,061	1	14,061
Hearing examiner.....	5	69,286	5	74,546	6	74,546
Program staff officer.....	1	13,374	1	14,706	1	15,038
GS-14. \$12,210 to \$13,510:						
Administrative assistant.....	1	11,606	2	24,710	2	24,710
Assistant director of administrative management.....	1	11,835	1	12,750	1	12,750
Assistant director of plant and operations.....						
Assistant to the judicial officer.....	2	24,169	1	12,480	1	12,750
Chief of division, budget and finance.....	1	11,357				
Chief of division, personnel.....	6	60,652	5	66,060	5	66,310
Chief of division, plant and operations.....	7	86,030	7	92,080	7	92,080
Personnel officer.....	2	24,398	2	25,750	2	25,750
Program analyst.....	1	12,480	1	12,480	1	12,480
GS-13. \$10,635 to \$11,935.....	3	34,818	3	37,730	3	37,730
GS-12. \$8,955 to \$10,255.....	30	315,346	30	338,066	31	348,950
GS-11. \$7,560 to \$8,860.....	30	265,178	31	293,635	32	303,630
GS-9. \$6,435 to \$7,425.....	18	135,778	18	147,678	18	147,678
GS-8. \$5,885 to \$6,875.....	30	194,852	28	198,269	28	198,894
GS-7. \$5,355 to \$6,345.....	3	19,989	3	20,321	3	20,321
GS-6. \$4,830 to \$5,820.....	36	201,593	36	217,505	36	219,004
GS-5. \$4,345 to \$5,335.....	16	78,729	16	86,528	16	87,818
GS-4. \$4,040 to \$4,670.....	51	234,954	48	240,786	48	241,113
GS-3. \$3,760 to \$4,390.....	23	83,346	23	100,048	24	104,504
GS-2. \$3,500 to \$4,130.....	21	80,871	22	90,507	22	90,819
GS-1. \$3,185 to \$3,815.....	6	21,009	8	30,928	8	31,032
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	7,550				
Total permanent.....	9	35,609	8	31,614	8	32,238
Total permanent.....	326	2,443,574	329	2,664,742	333	2,696,933

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct—			
Lapses.....	14.6 \$85,619	9.8 \$72,519	9.8 \$68,548
Portion of salaries shown above paid from other accounts.....	2.6 25,742	1.3 15,495	1.3 15,495
Net permanent (average number, net salary).....	308.8	317.9	320.9
Positions other than permanent:			
Temporary employment.....	2,723	1,200	
Intermittent employment.....	8,361	9,500	9,500
Other personal services:			
Regular pay above 52-week base.....	17,587	10,192	
Overtime and holiday pay.....	12,177	10,000	10,000
Nightwork differential.....	670	700	700
Payments to other agencies for reimbursable details.....	203		
Total personal services.....	2,373,934	2,608,320	2,632,990

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Chief of division.....	1 \$11,357	1 \$12,230	1 \$12,230
GS-12, \$8,955 to \$10,255.....	1 8,590	1 9,485	1 9,755
GS-11, \$7,560 to \$8,860.....	1 7,280	2 15,662	2 15,662
GS-9, \$6,435 to \$7,425.....	6 38,104	3 20,821	3 20,821
GS-7, \$5,355 to \$6,345.....	8 46,361	8 49,721	8 49,721
GS-6, \$4,830 to \$5,820.....	1 5,242	1 5,824	1 5,824
GS-5, \$4,345 to \$5,335.....	12 57,906	10 52,121	10 52,287
GS-4, \$4,040 to \$4,670.....	10 41,889	8 37,024	8 37,336
GS-3, \$3,760 to \$4,390.....	14 55,132	15 63,299	15 63,819
GS-2, \$3,500 to \$4,130.....	11 40,165	10 39,622	10 39,726
GS-1, \$3,185 to \$3,815.....	6 21,798	6 23,690	6 23,898
Ungraded positions at hourly rates equivalent to less than \$12,210.....	98 450,412	101 498,434	101 500,865
Total permanent.....	169 784,236	166 827,933	166 831,944
Deduct—			
Lapses.....	10 37,318	5 32,902	5 33,741
Portion of salaries shown above paid from other accounts.....	0.9 4,918		
Add portion of salaries carried in other position schedules paid from this account.....	0.2 1,242		
Net permanent (average number, net salary).....	158.3 743,242	161 795,031	161 798,203
Positions other than permanent: Temporary employment.....	501		
Other personal services:			
Regular pay above 52-week base.....	5,698	3,107	
Overtime and holiday pay.....	46,862	25,000	25,000
Nightwork differential.....	997	1,000	1,000
Add excess of annual leave earned over leave taken.....	1,811		
Total personal services.....	799,111	824,138	824,203

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Add portion of salaries carried in other position schedules paid from this account (total personal services).....	2.6 \$25,742	1.3 \$15,495	1.3 \$15,495

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO OFFICE OF INFORMATION

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Director of information.....	1 \$15,163	1 \$16,307	1 \$16,307
GS-15, \$13,730 to \$15,030:			
Assistant director of information.....	3 41,038	3 44,782	3 45,053
GS-14, \$12,210 to \$13,510:			
Chief of division.....	6 71,301	7 90,000	7 91,020
Editor of yearbook.....	1 11,835	1 12,750	1 13,000
Executive assistant to the director.....	1 11,606	1 12,750	1 12,750

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-13, \$10,635 to \$11,935.....	17 \$177,006	17 \$190,804	19 \$215,013
GS-12, \$8,955 to \$10,255.....	19 168,604	20 191,340	21 202,385
GS-11, \$7,560 to \$8,860.....	19 146,952	21 171,391	21 174,201
GS-9, \$6,435 to \$7,425.....	28 178,793	28 194,750	28 195,772
GS-8, \$5,885 to \$6,875.....	1 6,885	1 6,885	1 6,885
GS-7, \$5,355 to \$6,345.....	33 186,116	34 205,150	34 207,647
GS-6, \$4,830 to \$5,820.....	6 30,763	7 39,292	8 44,949
GS-5, \$4,345 to \$5,335.....	31 146,409	31 156,731	32 163,077
GS-4, \$4,040 to \$4,670.....	45 184,660	45 199,056	45 201,448
GS-3, \$3,760 to \$4,390.....	21 78,270	20 81,167	21 85,452
GS-2, \$3,500 to \$4,130.....	6 20,448	5 19,031	6 23,051
GS-1, \$3,185 to \$3,815.....	1 3,536	1 3,827	1 3,827
Ungraded positions at hourly rates equivalent to less than \$12,210.....	7 33,827	7 33,827	7 33,827
Total permanent.....	245 1,506,327	250 1,669,900	257 1,735,664
Deduct—			
Lapses.....	13.4 82,838	12.7 85,341	13.5 93,105
Portion of salaries shown above paid from other accounts.....	0.7 6,215	3.5 21,559	3.5 21,559
Net permanent (average number, net salary).....	230.9 1,418,274	233.8 1,563,000	240 1,621,000
Positions other than permanent:			
Temporary employment.....	13,598	16,000	10,000
Intermittent employment.....	1,032	1,000	1,000
Other personal services:			
Regular pay above 52-week base.....	10,408	7,000	
Overtime and holiday pay.....	19,601	23,000	17,000
Payments to other agencies for reimbursable details.....	4,723		
Add excess of annual leave earned over leave taken.....	3,865		
Total personal services.....	1,471,501	1,609,000	1,649,000
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	\$711,941	\$802,000	\$842,000
"Advances and reimbursements".....	60,553	67,000	67,000
"Great Plains conservation program".....	10,883	10,000	10,000
"Conservation reserve program".....	7,971		
"Working capital fund, Department of Agriculture".....	680,153	730,000	730,000

CENTENNIAL OBSERVANCE OF AGRICULTURE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-7, \$5,355 to \$6,345.....			1 \$5,366
Ungraded positions at annual rates: \$12,210 or above:			
Information specialist.....			1 12,230
Less than \$12,210.....			1 10,650
Total permanent.....			3 28,246
Deduct lapses.....			0.2 1,646
Total personal services.....			26,600

LIBRARY

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Director.....	1 \$14,435	1 \$15,517	1 \$15,787
GS-13, \$10,635 to \$11,935.....	3 31,138	5 54,810	5 55,557
GS-12, \$8,955 to \$10,255.....	5 45,074	6 56,930	6 57,720
GS-11, \$7,560 to \$8,860.....	20 145,056	19 146,639	25 195,915
GS-9, \$6,435 to \$7,425.....	13 79,390	17 112,941	21 140,233
GS-8, \$5,885 to \$6,875.....	1 6,552	1 6,552	1 6,552
GS-7, \$5,355 to \$6,345.....	17 89,335	16 91,352	10 58,324
GS-6, \$4,830 to \$5,820.....	3 14,997	3 16,662	4 22,630
GS-5, \$4,345 to \$5,335.....	19 87,152	20 100,758	24 121,141
GS-4, \$4,040 to \$4,670.....	24 98,693	24 106,496	25 110,344
GS-3, \$3,760 to \$4,390.....	36 136,948	31 126,639	35 143,250
GS-2, \$3,500 to \$4,130.....	11 36,861	10 36,502	8 29,576
GS-1, \$3,185 to \$3,815.....	1 3,058	1 3,411	
Total permanent.....	153 782,137	153 868,657	165 957,038
Deduct—			
Lapses.....	31.4 137,931	24.8 110,331	23.7 105,538
Portion of salaries shown above paid from other accounts.....	0.9 4,453		

LIBRARY—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add portion of salaries carried in other position schedules paid from this account.....	1	\$6,555	0.6	\$6,760	0.2	\$3,000
Net permanent (average number, net salary).....	121.7	646,308	128.8	765,086	141.5	854,500
Positions other than permanent:						
Temporary employment.....		4,600		4,914		5,000
Intermittent employment.....		3,144				
Other personal services:						
Regular pay above 52-week base.....		5,534		3,000		
Overtime and holiday pay.....		440		500		500
Total personal services.....		660,026		773,500		860,000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$6,435 to \$7,425.....	1	\$6,739	1	\$7,426	1	\$6,448
GS-7. \$5,355 to \$6,345.....	4	22,359	5	29,993		
GS-5. \$4,345 to \$5,335.....	1	4,493				
GS-4. \$4,040 to \$4,670.....	1	4,326	1	4,680	1	4,680
GS-3. \$3,760 to \$4,390.....	5	19,158	4	17,328		
GS-2. \$3,500 to \$4,130.....	2	6,636	2	7,238	1	3,827
Total permanent.....	14	63,711	13	66,665	3	14,955
Deduct lapses.....	1.4	4,777		333		22
Add portion of salaries carried in other position schedules paid from this account.....	0.7	3,211	0.5	3,897		
Net permanent (average number, net salary).....	13.3	62,145	13.5	70,229	3	14,933
Positions other than permanent: Temporary employment.....		2,663		20,770		
Other personal services:						
Regular pay above 52-week base.....		478		371		
Overtime and holiday pay.....		98				
Total personal services.....		65,384		91,370		14,933

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO FOREST SERVICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
FOREST SERVICE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Chief.....	1	\$17,514	1	\$17,514	1	\$17,514
GS-17. \$16,530 to \$17,570:						
Assistant chief.....	3	47,361	3	51,438	3	51,438
GS-16. \$15,255 to \$16,295:						
Assistant chief.....	3	44,054	3	47,861	3	47,861
Deputy assistant chief.....	1	14,206	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,083	2	28,455	2	28,455
Deputy assistant chief.....	1	12,771	3	42,204	3	42,204
Director, forest experiment station.....	9	123,135	9	132,765	9	132,765
Director, forest products laboratory.....	1	13,083	1	14,061	1	14,061
Division director.....	3	39,540	2	28,767	2	28,767
Engineer.....	1	13,978	1	15,038	1	15,038
Entomologist.....	1	13,083	1	14,061	1	14,061
Forester.....	12	156,642	20	282,678	20	282,678
Information officer.....	1	13,083	1	14,394	1	14,394
Management analysis officer.....			1	13,749	1	13,749
Mathematical statistician.....	1	13,374	1	14,394	1	14,394
Personnel officer.....	1	13,083	1	13,749	1	13,749
Plant pathologist.....	1	13,083	1	14,061	1	14,061
Range conservationist.....	2	26,166	1	14,061	1	14,061
Regional forester.....	10	136,490	10	147,139	10	147,139

FOREST SERVICE—continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued						
Research forester.....	4	\$52,623	3	\$42,183	3	\$42,183
GS-14. \$12,210 to \$13,510:						
Accountant.....	3	34,818	3	37,440	3	37,440
Administrative officer.....	4	47,381	4	50,980	4	50,980
Assistant director, forest products laboratory.....	1	13,042				
Assistant regional forester.....	79		84		84	
Budget officer.....	1	922,744	1	1,061,947	1	1,061,947
Cartographer.....	1	11,606	1	12,450	1	12,450
Chemist.....	2	24,170	2	26,000	2	26,000
Civil engineer.....	2	25,605	1	13,520	1	13,520
Director, tropical forestry.....	2	25,126	2	27,040	2	27,040
Editor.....	1	11,357	1	12,450	1	12,450
Educationist.....	1	11,606	1	12,450	1	12,450
Electronics engineer.....	1	12,563	1	13,520	1	13,520
Employee development officer.....	1	11,357	1	12,230	1	12,230
Engineer.....	2	24,109	3	38,750	3	38,750
Entomologist.....	11	127,417	12	150,050	12	150,050
Fiscal auditor.....	1	11,606	1	12,750	1	12,750
Forest economist.....	1	11,835	1	13,000	1	13,000
Forest products technologist.....	6	72,736	6	77,770	6	77,770
Forester.....	32	372,711	37	463,020	37	463,020
Information specialist.....	2	23,212	3	37,190	3	37,190
Management analyst.....	4	46,404	4	49,670	4	49,670
Mathematical statistician.....	1	11,606	3	38,480	3	38,480
Mechanical engineer.....	1	11,606	1	12,750	1	12,750
Office services manager.....	1	12,230	1	12,230	1	12,230
Personnel officer.....	4	45,926	4	49,920	4	49,920
Physicist.....	1	12,450	1	12,450	1	12,450
Plant pathologist.....	10	114,317	10	124,820	10	124,820
Plant physiologist.....	2	22,963	2	24,460	2	24,460
Procurement officer.....	1	12,230	1	12,230	1	12,230
Property management officer.....	1	12,230	1	12,230	1	12,230
Range conservationist.....	8	92,679	7	87,650	7	87,650
Research forester.....	36	415,207	43	537,860	43	537,860
Soil scientist.....	1	11,357	1	12,450	1	12,450
Technologist.....	8	99,049	8	106,870	8	106,870
GS-13. \$10,635 to \$11,935.....	471		522		529	
GS-12. \$8,955 to \$10,255.....	887	4,812,595	971	5,742,898	1,019	5,817,448
GS-11. \$7,560 to \$8,860.....	1,544	7,735,692	1,660	9,121,518	1,712	9,551,838
GS-10. \$6,995 to \$7,985.....	10	11,497,706	10	13,253,265	10	13,646,957
GS-9. \$6,435 to \$7,425.....	1,559	68,140	1,730	73,883	1,820	73,883
GS-8. \$5,885 to \$6,875.....	35	11,726,045	37	12,726,045	37	12,306,032
GS-7. \$5,355 to \$6,345.....	2,102	35,206,522	2,361	37,235,222	2,458	37,235,222
GS-6. \$4,830 to \$5,820.....	523	11,190,518	544	13,614,278	546	14,134,780
GS-5. \$4,345 to \$5,335.....	1,937	2,577,295	2,165	2,892,623	2,225	2,901,670
GS-4. \$4,040 to \$4,670.....	1,897	8,627,371	2,022	10,444,638	2,058	10,704,459
GS-3. \$3,760 to \$4,390.....	1,793	7,640,845	1,939	8,770,831	1,948	8,916,847
GS-2. \$3,500 to \$4,130.....	501	6,697,371	473	7,794,792	473	7,828,677
GS-1. \$3,185 to \$3,815.....	19	1,694,922	20	1,766,624	20	1,766,624
Grades established by act of June 20, 1958 (72 Stat. 213) and act of Sept. 23, 1959 (73 Stat. 651):						
Forest products technologist.....	1	13,978	1	16,000	1	16,000
Physical chemist.....	1	14,518	1	15,518	1	15,518
Ungraded positions at annual rates less than \$12,210.....	1,110	5,619,638	1,162	5,995,916	1,189	6,107,812
Ungraded positions at hourly rates equivalent to less than \$12,210.....	729	3,067,684	792	3,399,320	792	3,399,320
Total permanent.....	15,404	84,749,961	16,728	99,075,353	17,156	101,635,069
Deduct lapses.....	1,246.3	6,145,799	1,491.2	7,899,353	1,536.5	8,172,069
Net permanent (average number, net salary).....	14,157.7	78,604,165	15,236.8	91,176,000	15,619.5	93,463,000
Positions other than permanent:						
Temporary employment.....		21,619,796		27,621,000		30,632,000
Part-time employment.....		645,943		718,000		938,000
Intermittent employment.....		3,917,289		3,848,000		3,848,000
Other personal services:						
Regular pay above 52-week base.....		558,796		343,000		
Overtime and holiday pay.....		5,479,916		1,813,000		1,882,000
Nightwork differential.....		76,430		72,000		72,000
Additional pay for service abroad.....		273,917		410,000		410,000
Payments to casual workers.....		5,047,441		1,065,000		1,874,000
Payments to prison inmates.....		32,639		30,000		30,000
Payments to other agencies for reimbursable details.....		20,822		25,000		26,000
Total personal services, Forest Service.....	116,277.5	154	127,122.0	000	133,155.0	000

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
FOREST SERVICE—continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	ALLOCATION TO DEPARTMENT OF THE INTERIOR	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages are distributed as follows:							Grades and ranges:						
"Forest protection and utilization".....		\$74,854,158		\$77,463,000		\$82,987,000	GS-11. \$7,560 to \$8,860.....	1	\$7,270				
"Forest roads and trails".....	17,690,800		21,108,000		21,108,000		GS-9. \$6,435 to \$7,425.....	2	12,724	2	\$14,026	2	\$14,191
"Acquisition of lands for national forests, special acts".....	557		1,000		1,000		GS-7. \$5,355 to \$6,345.....	1	5,130	1	5,699	1	5,866
"Acquisition of lands for national forests, Superior National Forest".....			12,000		12,000		GS-6. \$4,830 to \$5,820.....	1	5,690	1	4,846	1	5,013
"Acquisition of lands for national forests, Cache National Forest".....	3,271		4,000				GS-4. \$4,040 to \$4,670.....	1	3,765				
"Expenses, brush disposal".....	3,915,923		4,557,000		4,757,000		GS-3. \$3,760 to \$4,390.....	1	3,515	1	3,765	1	3,869
"Other Forest Service permanent appropriations".....	10,662		47,000		47,000		Ungraded positions at hourly rates equivalent to less than \$12,210.....	7	32,323	7	32,323	7	32,323
"Working capital fund," Forest Service.....	4,319,922		4,997,000		5,100,000		Total permanent.....	14	70,417	12	60,659	12	61,262
"Advances and reimbursements".....	2,027,232		2,826,000		2,820,000		Deduct—						
"Forest Service trust funds".....	11,474,170		14,197,000		14,451,000		Lapses.....	6.6	33,041	1.4	8,230	1.3	7,645
Allotment from—							Portion of salaries shown above paid from other accounts.....	0.4	1,354	2.1	10,258	2.1	10,258
"Flood prevention," Soil Conservation Service.....	1,251,168		1,194,000		1,194,000		Add portion of salaries carried in other position schedules paid from this account.....	10.3	47,574	8.5	41,913	8.6	42,013
"Watershed protection," Soil Conservation Service.....	441,084		507,000		507,000		Net permanent (average number, net salary).....	17.3	83,596	17	84,084	17.2	85,372
"Agricultural conservation program," Conservation reserve program,"	99,048		107,000		107,000		Positions other than permanent: Temporary employment.....		237,878		221,811		233,069
"Commodity Stabilization Service,"	165,332		90,000		52,000		Other personal services:						
"Great Plains conservation program,"							Regular pay above 52-week base.....		637		230		
"Soil Conservation Service,"	20,995		12,000		12,000		Overtime and holiday pay.....		27,371		27,211		26,729
Allocation from "Construction, general," Corps of Engineers—Civil.....	2,832						Total personal services, Department of the Interior.....		349,482		333,336		345,170

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of Commerce.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of Commerce.....	1	21,008	1	21,008	1	21,008
Under secretary, transportation.....	1	21,008	1	21,008	1	21,008
Assistant secretary, domestic affairs.....	1	20,010	1	20,010	1	20,010
Assistant secretary, international affairs.....	1	20,010	1	20,010	1	20,010
Assistant secretary, administration.....	1	20,010	1	20,010	1	20,010
General counsel.....	1	19,011	1	20,010	1	20,010
GS-18, \$18,500:						
Administrator, Great Lakes pilotage administration.....			1	18,512	1	18,512
Deputy under secretary, transportation.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant to the secretary.....	1	15,392	1	16,536	1	16,636
Deputy assistant secretary, domestic affairs.....	1	15,392	1	16,806	1	16,806
Deputy assistant secretary, international affairs.....	1	15,621	1	16,806	1	16,806
Deputy general counsel.....	1	15,392	1	16,806	1	16,806
Director, budget and management.....	1	15,870	1	17,326	1	17,576
Deputy administrator, Great Lakes pilotage administration.....			1	16,536	1	16,536
Director, personnel.....	1	16,349	1	17,576	1	17,576
Director, public information.....	1	15,870	1	17,326	1	17,576
GS-16, \$15,255 to \$16,295:						
Assistant to the secretary.....	1	14,206	1	15,267	1	15,517
Assistant general counsel.....	4	57,761	4	63,128	4	63,918
Deputy director, budget and management.....	1	14,435	1	15,517	1	15,787
Associate director, personnel.....	1	14,435	1	15,517	1	15,787
Director, administrative operations.....	1	14,435	1	15,787	1	16,037
Security control officer.....	1	14,685	1	16,037	1	16,037
GS-15, \$13,730 to \$15,030:						
Assistant to assistant secretary.....	1	13,978	1	15,038	1	15,038
Assistant to director, budget and management.....	1	13,978	1	15,038	1	15,038
Assistant to director, personnel.....	1	13,978	1	16,038	1	15,038
Assistant to director, public information.....	1	13,686	1	14,706	1	15,038
Assistant to under secretary.....	1	13,978	1	15,038	1	15,038
Associate chief, budget division.....	1	12,771	1	13,749	1	14,061
Attorney.....	3	40,727	3	44,408	3	44,679
Chairman, appeals board.....	1	13,374				
Chief, accounting system division.....					1	13,749
Chief, administrative coordination division.....	1	13,686	1	15,038	1	15,038
Chief, budget division.....	1	13,083	1	14,061	1	14,394
Chief, compensation division.....	1	13,686	1	15,038	1	15,038
Chief, employee development division.....	1	12,771	1	14,061	1	14,394
Chief, employment division.....	1	13,374	1	14,706	1	14,706
Chief, management division.....	1	13,686	1	15,038	1	15,038
Chief, operations analysis division.....					1	13,749
Chief, pilotage operations.....			1	13,749	1	13,749
Deputy director, administrative operations.....	1	13,978	1	15,038	1	15,309
Deputy director, public information.....	1	13,978	1	15,038	1	15,038
Deputy security control officer.....	1	13,374	1	14,706	1	14,706
Director, publications.....	1	14,456	1	15,829	1	15,829
Director, transportation staff.....	1	13,083	1	14,394	1	14,394
Emergency planning coordinator.....	1	13,374	1	14,706	1	15,038
Transportation economist.....	2	26,457	3	42,848	6	70,679
GS-14, \$12,210 to \$13,510:						
Assistant emergency planning coordinator.....	1	11,606	1	13,270	1	13,520
Assistant to director, administrative operations.....			1	12,230	1	12,480
Attorney.....	8	98,842	9	119,370	10	132,890
Chief, physical and documentary security.....	1	12,334	1	13,276	1	13,520
Chief, property management division.....	1	11,606	1	12,750	1	13,000
Chief, records management division.....	1	11,835	1	12,750	1	13,000
Chief, supply management division.....	1	11,835	1	13,000	1	13,660
Government accountant.....	1	11,357	1	12,480	1	12,480
Information officer.....					2	24,460
Management analyst.....	7	83,615	7	92,060	7	92,850
Operations officer, pilotage.....			1	12,230	1	12,230
Operations analyst.....					4	48,920
Position classifier.....	1	11,606	1	12,750	1	13,000

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Press officer.....	1	\$11,835	1	\$13,000	1	\$13,000
Publications officer.....	1	11,835	1	13,000	1	13,000
Salary and wage analyst.....	1	11,835	1	13,000	1	13,000
Transportation economist.....	2	23,192	4	49,690	6	74,400
GS-13, \$10,635 to \$11,935.....	13	133,244	12	132,647	19	208,709
GS-12, \$8,955 to \$10,255.....	8	70,328	9	85,645	12	114,390
GS-11, \$7,560 to \$8,860.....	17	124,505	19	150,509	25	198,805
GS-10, \$6,995 to \$7,985.....	1	7,259				
GS-9, \$6,435 to \$7,425.....	24	155,663	31	215,011	33	231,528
GS-8, \$5,885 to \$6,875.....	3	17,335	3	19,151	3	19,649
GS-7, \$5,355 to \$6,345.....	27	155,435	28	172,058	32	196,024
GS-6, \$4,830 to \$5,820.....	26	133,419	30	166,227	35	194,279
GS-5, \$4,345 to \$5,335.....	32	151,087	39	194,299	50	245,605
GS-4, \$4,040 to \$4,670.....	14	60,149	14	63,977	15	68,640
GS-3, \$3,760 to \$4,390.....	7	28,118	6	26,023	9	37,523
GS-2, \$3,500 to \$4,130.....	2	7,093	2	7,080	2	7,238
Ungraded positions at hourly rates equivalent to less than \$12,210.....	10	43,637	10	45,012	12	52,916
Total permanent.....	259	2,139,375	286	2,520,755	343	2,992,215
Deduct lapses.....	4.4	52,753	15.6	102,765	7.8	63,405
Add portion of salaries chargeable to other accounts.....			4.2	21,000		
Net permanent (average number, net salary).....	254.6	2,086,622	274.7	2,438,990	335.2	2,928,810
Positions other than permanent:						
Temporary employment.....		53,610		48,920		45,525
Intermittent employment.....		53,424		14,000		45,000
Other personal services:						
Regular pay above 52-week base.....		16,338		8,600		
Overtime and holiday pay.....		11,243		7,000		7,000
Payments to other agencies for reimbursable details.....		12,365				
Total personal services.....		2,233,502		2,517,510		3,026,335

OFFICE OF FIELD SERVICES

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director	1	\$15,375	1	\$16,790	1	\$16,790
GS-16, \$13,730 to \$15,030:						
Assistant director	1	13,970	1	15,030	1	15,030
Assistant to the director	1	13,970	1	15,030	1	16,030
Deputy director	1	14,450	1	15,550	1	15,550
Field office manager	15	206,130	15	223,735	15	224,710
GS-14, \$12,210 to \$13,510:						
Field office manager	12	147,920	12	161,200	12	161,980
Business analyst	1	11,355	2	24,420	2	24,940
GS-13, \$10,635 to \$11,935	23	243,910	33	375,135	33	375,915
GS-12, \$8,955 to \$10,255	26	241,060	30	296,990	30	299,590
GS-11, \$7,560 to \$8,860	21	162,270	30	245,260	30	247,860
GS-9, \$6,435 to \$7,425	20	132,600	21	150,630	23	164,985
GS-8, \$5,886 to \$6,875	1	5,470	1	6,050	1	6,215
GS-7, \$5,355 to \$6,345	23	130,140	31	185,885	31	188,525
GS-6, \$4,830 to \$5,820	2	10,330	3	16,315	3	16,315
GS-5, \$4,345 to \$5,335	35	170,550	35	186,560	35	186,880
GS-4, \$4,040 to \$4,670	87	309,340	102	430,685	102	434,465
GS-3, \$3,760 to \$4,390	28	101,945	28	112,315	28	114,835
Total permanent	298	1,990,785	347	2,477,580	349	2,609,615
Deduct lapses	20	91,900	15	85,980	9	59,615
Net permanent (average number, net salary)	278	1,898,825	332	2,391,600	340	2,450,000
Other personal services: Regular pay above 52-week base		15,184		8,400		
Total personal services		1,914,009		2,400,000		2,450,000

GENERAL ADMINISTRATION—Continued

PARTICIPATION IN CENTURY 21 EXPOSITION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Commissioner.....	1	\$17,514	1	\$17,514	1	\$17,514
GS-17. \$16,530 to \$17,570:						
Deputy commissioner.....	1	16,349	1	17,000	1	17,000
GS-16. \$15,255 to \$16,295:						
Executive director.....	1	15,163	1	16,307	1	16,307
Design coordinator.....	1	14,206	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,978	1	15,038	1	15,038
Assistant to commissioner.....	1	11,107	1	15,038	1	15,038
GS-13. \$10,635 to \$11,935:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	4,742	1	4,742	1	4,742
Total permanent.....	14	131,734	18	184,211	27	237,655
Deduct lapses.....	5	44,412	1	5,000	5	29,000
Net permanent (average number, net salary).....	9	87,322	17	179,211	22	208,655
Positions other than permanent: Intermittent employment.....		5,000		4,000		4,000
Other personal services:						
Overtime and holiday pay.....				11,460		11,460
Regular pay above 52-week base.....		1,013		507		
Total personal services.....		92,335		195,178		224,115

WORKING CAPITAL FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Printing and publications officer.....	1	\$11,357	1	\$12,230	1	\$12,480
Relocation officer.....	1	11,357	1	12,230	1	12,480
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-10. \$6,995 to \$7,985:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-2. \$3,500 to \$4,130:						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	78	409,323	81	445,430	81	449,874
Total permanent.....	173	900,852	175	974,492	173	979,089
Deduct lapses.....	3	13,927	8	47,652	7	41,789
Net permanent (average number, net salary).....	170	886,925	167	926,840	166	937,300
Positions other than permanent: Temporary employment.....				30,300		18,100
Other personal services:						
Regular pay above 52-week base.....		6,920		3,460		
Overtime and holiday pay.....		34,858		34,800		34,800
Add excess of annual leave earned over leave taken.....		2,630				
Total personal services.....		931,333		995,400		990,200

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Chairman, Government Patents Board.....	1	\$14,206	1	\$15,517	1	\$15,517
Executive secretary, air coordinating committee.....	1	14,685	1	16,037		
GS-15. \$13,730 to \$15,030:						
Deputy chairman, Government Patents Board.....	1	12,771	1	14,061	1	14,061
Secretary, technical division.....	1	13,374	1	14,706		
Secretary, economic and resources and legal divisions.....	1	13,083	1	14,061		
Secretary, airport use panel.....	1	13,083	1	14,061		

Grades and ranges—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-14. \$12,210 to \$13,510:						
Secretary, aircraft claimant subcommittee and facilitation subcommittee.....	1	\$12,563	1	\$13,520		
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-2. \$3,500 to \$4,130:						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	4	17,389	4	17,849	3	13,499
Total permanent.....	71	397,357	84	488,528	53	271,686
Deduct lapses.....	4.8	22,819	20	141,620	1	5,202
Net permanent (average number, net salary).....	66.2	374,538	64	346,908	52	266,484
Positions other than permanent:						
Temporary employment.....		4,689				
Intermittent employment.....				2,500		3,000
Other personal services:						
Regular pay above 52-week base.....		3,061		1,232		
Overtime.....		984				
Total personal services.....		383,272		350,640		269,484

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BUREAU OF THE CENSUS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Deputy director.....	1	16,349	1	17,576	1	17,576
Assistant director, demographics.....	1	15,621	1	17,056	1	17,056
Assistant director, economics.....	1	15,621	1	17,056	1	17,056
GS-16. \$15,255 to \$16,295:						
Assistant director, administration.....	1	14,435	1	16,787	1	15,787
Assistant director, operations.....	1	14,435	1	15,581	1	15,787
Assistant director, statistical standards.....	1	15,163	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Assistant division chief.....	3	37,227	5	70,679	5	71,329
Budget officer.....	1	13,374	1	14,706	1	14,706
Coordinator, international statistics.....	1	14,456	1	15,829	1	15,829
Division chief.....	19	256,030	20	293,467	20	296,067
Electronic engineer.....	1	13,083	1	14,061	1	14,394
Mathematical statistician.....	5	62,588	5	67,282	5	67,607
Personnel officer.....	1	12,771	1	14,061	1	14,061
Statistician.....	2	26,190	3	43,181	3	43,506
GS-14. \$12,210 to \$13,510:						
Analytical statistician.....	2	22,986	2	24,710	2	24,970
Assistant division chief.....	12	142,911	13	163,850	13	164,630
Budget analyst.....	1	11,606	1	12,230	1	12,230
Division chief.....	1	11,606				
Economist.....	1	11,357	1	12,480	1	12,480
Electronic technician engineer.....	1	11,606	1	12,480	1	12,750
Emergency planning officer.....	1	12,563	1	13,520	1	13,520
Employee relations officer.....	1	12,230	1	12,230	1	12,230
Geographer.....	1	11,357	1	12,230	1	12,230
Information specialist.....	1	11,357	1	12,230	1	12,230
Machine development officer.....	1	11,606	1	12,480	1	12,480
Management analyst.....	1	11,606	2	24,710	2	24,970
Mathematical statistician.....	12	128,300	12	153,960	12	155,260
Organization and classification officer.....	1	11,835	1	13,000	1	13,000
Placement officer.....	1	12,085	1	13,000	1	13,000
Public information officer.....	1	12,230	1	12,230	1	12,230
Regional field director.....	8	90,856	8	98,590	8	99,370
Statistician.....	21	248,466	21	264,838	21	266,658
Survey statistician.....	12	140,102	12	150,610	13	162,792
Training officer.....	1	11,357	1	12,230	1	12,230
Univac programmer.....	1	11,606	2	26,000	2	26,200
GS-13. \$10,635 to \$11,935:						
	101	1,046,732	105	1,170,121	106	1,189,871
GS-12. \$8,955 to \$10,255:						
	108	922,969	109	1,013,109	110	1,032,214
GS-11. \$7,560 to \$8,860:						
	142	1,034,314	144	1,142,681	146	1,170,823
GS-10. \$6,995 to \$7,985:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-2. \$3,500 to \$4,130.....	35 123,653	35 134,465	37 142,860
GS-1. \$3,185 to \$3,815.....	6 20,159	6 22,026	6 22,341
Ungraded positions at hourly rates equivalent to less than \$12.210.....	67 332,452	67 357,387	67 357,387
Total permanent.....	2,159 12,282,610	2,212 13,701,961	2,293 14,228,239
Deduct lapses.....	101 1,243,610	84 1,520,961	79 1,622,239
Net permanent (average number, net salary).....	2,058 11,039,000	2,128 12,181,000	2,214 12,606,000
Positions other than permanent:			
Temporary employment.....	6,821,000	16,550,000	3,327,000
Part-time employment.....	6,860,000	234,000	84,000
Intermittent employment.....	55,798,000	1,666,000	1,255,000
Other personal services:			
Regular pay above 52-week base.....	182,000	90,000	
Overtime and holiday pay.....	1,708,000	420,000	465,000
Nightwork differential.....	31,000	33,000	33,000
Additional pay for service abroad.....	16,000	17,000	
Payment to other agencies for reimbursable details.....	3,000		
Add excess of annual leave earned over leave taken.....	534,000		
Deduct excess of annual leave taken over leave earned.....		300,000	
Total personal services.....	82,992,000	30,891,000	17,770,000
Salaries and wages are distributed as follows:			
“Salaries and expenses”.....	\$6,663,694	\$7,586,555	\$8,386,691
“1962 Census of Governments”.....		82,730	760,367
“Eighteenth Decennial Census”.....	68,554,871	17,368,102	3,329,913
“1963 censuses of business, transportation, manufactures, and mineral industries”.....			852,599
“1958 censuses of business, transportation, manufactures, and mineral industries”.....	3,672,001	1,589,411	
“Advances and reimbursements”.....	3,155,000	3,150,000	3,230,000
“Special statistical work”.....	946,434	1,114,202	1,210,430

COAST AND GEODETIC SURVEY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Geophysicist (research).....	1	\$16,500	1	\$16,500	1	\$16,500
GS-15. \$13,730 to \$15,030:						
Chief, gravity and astronomy branch.....	1	13,083	1	14,061	1	14,394
Chief, instrument division.....	1	13,083	1	14,061	1	14,394
Chief, seismologist.....	1	13,083	1	14,061	1	14,394
Chief, triangulation branch.....	1	13,083	1	14,061	1	14,394
Physical science administrator.....	2	27,956	2	30,076	2	30,076
Research scientist.....					6	82,494
Special assistant to the Director.....	2	26,457	2	28,788	2	29,100
GS-14. \$12,210 to \$13,510:						
Assistant chief, aeronautical chart branch.....	1	11,606	1	12,480	1	12,750
Assistant chief, gravity and astronomy branch.....	1	11,606	1	12,750	1	12,750
Assistant chief, nautical chart branch.....	1	12,563	1	13,520	1	13,520
Assistant chief, tides and currents division.....	1	12,563	1	13,520	1	13,520
Assistant chief, triangulation branch.....	1	11,835	1	12,750	1	13,000
Chief, budget and fiscal division (budget officer).....	1	12,085	1	13,000	1	13,000
Chief, coast pilot branch.....	1	11,357	1	12,230	1	12,480
Chief, distribution branch.....	1	11,835	1	12,750	1	13,000
Chief, Fredericksburg Magnetic Observatory.....	1	12,563	1	13,520	1	13,520
Chief, geomagnetism branch.....	1	12,563	1	13,520	1	13,520
Chief, leveling branch.....	1	11,835	1	12,750	1	13,000
Chief, organization and management division.....	1	11,835	1	12,750	1	12,750
Chief, personnel and safety division.....	1	12,334	1	13,270	1	13,270
Chief, planning and information branch.....	1	11,606	1	12,480	1	12,750
Chief, reproduction branch.....	1	11,606	1	12,480	1	12,750
Chief, seismology branch.....	1	12,563	1	13,520	1	13,520
Chief, technical services division.....	1	11,357	1	12,230	1	12,480
Geodesist (research).....			1	12,230	1	12,230
Liaison officer.....	1	11,357				
Mathematician.....	1	12,563	1	13,520	1	13,520
Oceanographer.....	1	11,606	2	24,710	3	36,940
Supervisory cartographer.....			1	12,230	1	12,230
Supervisory civil engineer.....	1	12,563	1	13,520	1	13,520
Supervisory general engineer.....	1	12,563	1	13,520	1	13,520
GS-13. \$10,635 to \$11,935.....	35	370,919	38	430,519	41	469,069
GS-12. \$8,955 to \$10,255.....	73	671,231	77	757,169	80	793,699
GS-11. \$7,560 to \$8,860.....	127		137		139	
		983,465		1,133,216		1,158,456

	1960 actual	1961 estimate	1962 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$6,995 to \$7,985.....	3	\$20,591	3	\$22,151	3	\$22,351
GS-9. \$6,435 to \$7,425.....	185	1,217,117	215	1,526,101	238	1,703,299
GS-8. \$5,885 to \$6,875.....	4	24,940	4	26,852	4	27,452
GS-7. \$5,355 to \$6,315.....	139	777,038	169	994,331	152	921,003
GS-6. \$4,830 to \$5,820.....	103	521,936	108	587,005	108	601,929
GS-5. \$4,345 to \$5,335.....	188	869,077	218	1,066,039	198	1,001,349
GS-4. \$4,040 to \$4,670.....	122	486,922	134	568,978	131	507,978
GS-3. \$3,760 to \$4,390.....	104	387,687	119	458,883	115	453,303
GS-2. \$3,500 to \$4,130.....	22	74,076	22	79,554	20	74,524
GS-1. \$3,185 to \$3,815.....	6	19,802	6	21,296	5	18,593
Ungraded positions at annual rates less than \$12,210.....	487	2,155,462	511	2,299,500	562	2,571,150
Ungraded positions at hourly rates equivalent to less than \$12,210.....	262	1,678,841	315	2,072,700	330	2,190,540
Total permanent.....	1,891	10,646,713	2,109	12,485,152	2,166	13,053,981
Deduct lapses.....	93	506,826	154	863,052	164	872,481
Net permanent (average number, net salary).....	1,798	10,139,887	1,955	11,622,100	2,002	12,181,500
Positions other than permanent: Temporary employment.....	392,124	267,100			165,200	
Other personal services:						
Regular pay above 52-week base.....	63,583	42,400				
Overtime and holiday pay.....	226,784	139,000			116,300	
Nightwork differential.....	48,259	26,900			26,900	
All personal services.....	10,870,637	12,097,500			12,489,900	
Commissioned officers:						
Director (relative rank, chief of bureau, Navy).....	1	16,200	1	16,200	1	16,200
Assistant director (relative rank, rear admiral, Navy).....	1	14,100	1	14,100	1	14,100
Hydrographic and geodetic engineer:						
Relative rank, captain, Navy.....	27	319,140	25	295,500	25	295,500
Relative rank, commander, Navy.....	26	239,340	26	239,200	26	239,200
Relative rank, lieutenant commander, Navy.....	31	219,758	30	213,000	30	213,000
Relative rank, lieutenant, Navy.....	18	94,980	18	95,400	18	95,400
Junior hydrographic and geodetic engineer (relative rank, lieutenant (jg), Navy).....	12	44,184	12	44,400	12	44,400
Aide (relative rank, ensign, Navy).....	73	201,718	78	218,400	78	218,400
Total permanent, commissioned officers.....	189	1,149,420	191	1,136,200	191	1,136,200
Deduct lapses.....	4	11,943	6	35,760	6	37,300
Net permanent, commissioned officers (average number, net salary).....	185	1,137,477	185	1,100,500	185	1,098,900
Other personal services: Flight pay.....	8,427	12,400			11,800	
All personal services, commissioned officers.....	1,145,904	1,112,900			1,110,700	
Total personal services.....	12,016,541	13,210,400			13,600,600	
Salaries and wages are distributed as follows:						
Direct obligations.....	\$9,046,811	\$11,011,100			\$11,482,800	
Reimbursable obligations.....	2,969,730	2,199,300			2,117,800	

BUSINESS AND DEFENSE SERVICES
ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special position:						
Administrator.....	1	\$18,000	1	\$18,000	1	\$18,000
GS-18. \$18,500:						
Director, industrial mobilization.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant administrator.....	1	15,621	1	16,806	1	16,806
Deputy administrator.....	1	16,349	1	17,576	1	17,576
Deputy director, industrial mobilization.....	1	15,621	1	16,806	1	16,806
Director, division.....	3	49,047	3	52,728	3	52,728
Special positions at rates equal to or in excess of \$15,255:						
Director, technical services.....	1	16,000	1	17,000	1	17,000
GS-16. \$15,255 to \$16,295:						
Assistant director, industrial raw materials and stockpile.....	1	14,435	1	15,787	1	15,787
Assistant director, mobilization controls.....	1	15,163	1	16,307	1	16,307

BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-16, \$15,255 to \$16,295—Continued						
Assistant director, mobilization plans	1	\$14,435	1	\$15,517	1	\$15,517
Director, division	13	194,457	13	209,101	13	209,101
Director, office of area development	1	14,685	1	15,787	1	15,787
Director, office of distribution	1	14,435	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030						
Adviser on foreign activities	1	13,978	1	15,038	1	15,038
Business analyst	4	57,117	4	60,174	4	60,174
Chairman, industry evaluation board	1	13,978	1	15,038	1	15,038
Chief, division	3	38,937	3	42,849	3	42,849
Commodity industry analyst	3	38,625	3	41,559	3	41,559
Confidential assistant to administrator	1	13,083	1	14,061	1	14,061
Deputy director, technical services	1	13,083	1	14,394	1	14,394
Deputy director, administration	1	13,686	1	15,038	1	15,038
Deputy director, division	1	13,686	1	15,038	1	15,038
Director, administration	1	14,458	1	15,558	1	15,558
Director, division	8	109,721	8	118,039	8	118,039
Economist	7	93,328	10	141,338	12	168,835
Executive reserve coordinator	1	13,978	1	15,038	1	15,038
Program officer	2	26,950	3	42,724	3	42,724
Industry analyst	4	55,328	4	59,820	4	59,820
Industrial specialist	12	164,298	10	145,704	10	145,704
Special assistant to administrator	2	27,664	2	29,744	2	29,744
GS-14, \$12,210 to \$13,510						
Adviser	2	24,256	1	12,480	1	12,480
Attorney-adviser	1	13,042	1	14,040	1	14,040
Budget officer	1	11,357	1	12,230	1	12,230
Business analyst	4	47,561	3	39,290	4	51,520
Commodity industry analyst	11	128,064	10	125,380	10	125,380
Deputy executive reserve coordinator	1	12,563	1	13,520	1	13,520
Economist	1	11,357	6	73,380	8	97,840
Executive secretary	1	11,357	1	12,230	1	12,230
Industry analyst	12	146,202	12	157,310	12	157,310
Industrial specialist	10	120,660	11	142,624	11	142,624
Program coordinator	1	12,563	1	13,520	1	13,520
Program officer	4	46,458	4	49,465	5	61,695
Publications officer	1	11,606	2	24,710	2	24,710
GS-13, \$10,635 to \$11,935						
GS-12, \$8,955 to \$10,255						
GS-11, \$7,560 to \$8,860						
GS-9, \$6,435 to \$7,425						
GS-8, \$5,885 to \$6,875						
GS-7, \$5,355 to \$6,345						
GS-6, \$4,830 to \$5,820						
GS-5, \$4,315 to \$5,335						
GS-4, \$4,040 to \$4,670						
GS-3, \$3,760 to \$4,390						
GS-2, \$3,500 to \$4,130						
Total permanent	574	4,505,280	620	5,178,416	633	5,292,044
Deduct—						
Lapses	46	380,645	26	231,716	21	183,244
Portion of salaries shown above paid from other accounts	153	1,349,573	146	1,362,560	146	1,375,500
Net permanent (average number, net salary)	375	2,775,062	448	3,584,200	466	3,733,300
Positions other than permanent: Intermittent employment	23	251	30	0,000	25	700
Other personal services:						
Regular pay above 52-week base	21	800	13	500	—	—
Overtime and holiday pay	950	—	600	—	1,800	—
Total personal services	2,821	663	3,628	300	3,760	800

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-9, \$6,435 to \$7,425	4	\$26,376	—	—	—	—
GS-7, \$5,355 to \$6,345	2	10,566	—	—	—	—
GS-5, \$4,315 to \$5,335	2	10,192	—	—	—	—
GS-4, \$4,040 to \$4,670	1	4,326	—	—	—	—
GS-3, \$3,760 to \$4,390	1	4,077	—	—	—	—
Total permanent	10	55,537	—	—	—	—
Deduct lapses	—	237	—	—	—	—
Net permanent (average number, net salary)	10	55,300	—	—	—	—
Other personal services: Regular pay above 52-week base	200	—	—	—	—	—
Total personal services	—	55,500	—	—	—	—

BUREAU OF FOREIGN COMMERCE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Director	1	\$17,514	1	\$18,512	1	\$18,512
GS-17, \$16,530 to \$17,570:						
Deputy director	1	16,349	1	17,576	1	17,576
GS-16, \$15,255 to \$16,295:						
Director of office	2	29,599	2	32,074	2	32,344
GS-15, \$13,730 to \$15,030:						
Assistant director for administration	1	13,686	1	15,030	1	15,030
Deputy director of division	2	25,854	2	27,810	2	28,143
Deputy director of office	2	27,352	2	29,432	2	29,744
Director of division	10	139,652	11	164,611	11	165,235
Director of office	1	12,771	1	13,749	1	14,061
Director of staff	5	71,510	5	73,610	5	73,942
International economist	4	54,122	4	58,864	4	59,488
Special assistant to director	2	27,060	2	31,345	2	59,093
Trade center manager	—	—	1	13,749	2	27,498
Trade mission director	—	—	2	27,498	4	54,996
Travel center manager	—	—	—	—	3	41,247
GS-14, \$12,210 to \$13,510:						
Assistant director of staff	1	12,653	1	13,520	1	13,520
Business specialist	1	11,835	4	52,040	7	88,460
Deputy director of division	8	95,698	8	103,770	8	105,080
Director of staff	1	12,085	1	13,270	1	13,270
Foreign trade and tax specialist	1	11,357	1	12,480	1	12,480
Foreign service operations officer	1	11,357	1	12,480	1	12,750
International economist	11	130,228	11	139,670	11	141,190
Trade mission specialist	1	13,042	—	—	2	24,460
Travel specialist	—	—	—	—	6	73,380
GS-13, \$10,635 to \$11,935						
GS-12, \$8,955 to \$10,255						
GS-11, \$7,560 to \$8,860						
GS-10, \$6,995 to \$7,985						
GS-9, \$6,435 to \$7,425						
GS-8, \$5,885 to \$6,875						
GS-7, \$5,355 to \$6,345						
GS-6, \$4,830 to \$5,820						
GS-5, \$4,315 to \$5,335						
GS-4, \$4,040 to \$4,670						
GS-3, \$3,760 to \$4,390						
Total permanent	303	2,327,386	372	2,933,954	527	4,041,620
Deduct lapses	30	206,727	25	159,224	45	321,250
Net permanent (average number, net salary)	273	2,120,659	347	2,774,730	482	3,720,370
Positions other than permanent:						
Temporary employment:						
United States and possessions	—	—	9,000	—	—	—
Foreign countries: Local rates	—	—	—	22,500	—	—
Intermittent employment	2,868	—	16,000	—	—	—
Other personal services:						
Regular pay above 52-week base	17,166	—	11,220	—	—	—
Overtime and holiday pay	834	—	1,500	—	—	—
Total personal services	2,141,527	—	2,812,450	—	3,757,870	—

EXPORT CONTROL

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Director of office	1	\$15,163	1	\$16,307	1	\$16,307
Director of staff	1	14,435	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Assistant director of office	1	13,670	—	—	—	—
Deputy director of office	1	13,978	1	15,038	1	15,038
Deputy director of staff	1	13,978	1	15,309	1	15,309
Director of division	3	40,747	4	57,179	4	58,116
Staff officer	3	40,434	2	29,703	2	29,703
GS-14, \$12,210 to \$13,510:						
Agent-in-charge	1	11,606	1	12,480	1	12,750
Attorney-adviser	—	—	1	13,790	1	13,790
Attorney-trial examiner	1	11,606	1	12,750	1	13,000
Business analyst	1	11,835	1	12,550	1	13,000
Chief of section	1	11,606	1	11,606	1	11,835
Commodity industry analyst	8	99,070	7	94,140	7	94,300
Criminal investigator	1	11,357	1	12,480	1	12,480
Deputy director of division	1	12,563	1	12,230	1	12,480
Director of division	1	12,563	—	—	—	—
International economist	1	12,555	—	—	—	—
Program officer	3	37,232	3	40,580	3	40,830
GS-13, \$10,635 to \$11,935						
GS-12, \$8,955 to \$10,255						
GS-11, \$7,560 to \$8,860						
GS-9, \$6,435 to \$7,425						
GS-8, \$5,885 to \$6,875						
GS-7, \$5,355 to \$6,345						
GS-6, \$4,830 to \$5,820						
GS-5, \$4,315 to \$5,335						
Total permanent	20	211,076	18	203,572	18	205,849
Deduct lapses	23	207,770	25	230,721	28	270,316
Net permanent (average number, net salary)	18	144,477	18	150,218	27	220,667
Other personal services:						
Regular pay above 52-week base	20	134,141	15	106,350	16	114,256
Overtime and holiday pay	2	12,480	1	6,885	1	6,885
Total personal services	14	79,454	14	85,935	15	91,958
Total permanent services	22	117,521	21	117,417	21	118,706
Total personal services	33	160,675	38	196,135	43	219,540

	1969 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-4. \$4,040 to \$4,670	34	\$147,232	31	\$145,600	41	\$186,368
GS-3. \$3,760 to \$4,390	11	44,077	12	51,505	12	51,713
GS-2. \$3,500 to \$4,130	1	3,827	1	4,130	1	4,130
Total permanent	228	1,647,128	221	1,679,255	250	1,865,203
Deduct lapses	13	92,986	3	22,464	4	24,070
Net permanent (average number, net salary)	215	1,554,142	218	1,656,791	246	1,841,133
Positions other than permanent: Inter- mittent employment	990		10,000			
Other personal services: Regular pay above 52-week base	12,532		6,563			
Total personal services	1,567,664		1,673,354		1,841,133	

OFFICE OF BUSINESS ECONOMICS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director	1	\$17,514	1	\$18,512	1	\$18,512
GS-16. \$15,255 to \$16,295:						
Assistant director	1	14,435	1	15,787	1	16,037
GS-15. \$13,730 to \$15,030:						
Assistant director	1	14,456	1	15,829	1	15,829
Chief statistician	1	14,456	1	15,558	1	15,829
Chief of division	5	66,767	5	73,383	5	74,049
Business economist	1	12,771	3	41,247	3	42,183
GS-14. \$12,210 to \$13,510:						
Business economist	10	116,709	8	99,130	9	112,130
GS-13. \$10,635 to \$11,935:						
Chief of division	11	113,484	11	123,302	12	131,223
GS-12. \$8,955 to \$10,255:						
Chief of division	15	133,785	13	124,915	18	171,600
GS-11. \$7,560 to \$8,860:						
Chief of division	15	111,299	16	128,586	16	130,356
GS-9. \$6,435 to \$7,425:						
Chief of division	20	121,758	22	147,177	25	168,689
GS-8. \$5,885 to \$6,875:						
Chief of division	1	6,822	1	6,552	1	6,718
GS-7. \$5,355 to \$6,345:						
Chief of division	26	143,236	25	148,116	25	149,283
GS-6. \$4,830 to \$5,820:						
Chief of division	29	150,592	33	185,516	33	187,157
GS-5. \$4,345 to \$5,335:						
Chief of division	29	135,201	28	137,800	28	138,694
GS-4. \$4,040 to \$4,670:						
Chief of division	8	32,303	6	25,376	9	38,064
GS-3. \$3,760 to \$4,390:						
Chief of division	4	14,705	3	11,940	3	12,148
GS-1. \$3,185 to \$3,815:						
Chief of division	2	7,654	2	8,278	2	8,278
Total permanent	180	1,227,947	180	1,327,094	193	1,439,779
Deduct lapses	20	129,662	10	87,078	13	113,746
Net permanent (average number, net salary)	160	1,098,285	170	1,240,016	180	1,326,033
Positions other than permanent:						
Temporary employment	10,713		3,000			
Part-time employment	5,740		7,375		7,400	
Other personal services: Regular pay above 52-week base	9,330		5,042			
Total personal services	1,124,068		1,255,433		1,333,433	

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030:						
Business economist			1	\$15,810		
GS-11. \$7,560 to \$8,860:			2	16,952		
GS-9. \$6,435 to \$7,425:			1	6,448		
GS-7. \$5,355 to \$6,345:	1	\$5,130	1	5,520		
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:	2	8,980	1	4,510		
Total permanent	3	14,110	6	49,240		
Deduct lapses	8	4,435	3.6	28,164		
Net permanent (average number, net salary)	2.2	9,675	2.4	21,076		
Positions other than permanent: Tempo- rary employment	1,191		3,769			
Other personal services: Regular pay above 52-week base	35					
Total personal services	10,901		24,845			

MARITIME ACTIVITIES

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Chairman	1	\$20,500	1	\$20,500	1	\$20,500
Member of Board	2	40,000	2	40,000	2	40,000
GS-18. \$18,500:						
Deputy administrator	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Chief of office	1	15,392	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant deputy	1	14,435	1	15,517	1	15,517
Chief of office	1	14,914	1	15,267	1	15,267
Coast director	1	14,914	1	16,037	1	16,037
Comptroller	1	14,914	1	16,037	1	16,037
Deputy chief of office	1	14,914	1	16,037	1	16,037
General counsel	1	14,685	1	15,787	1	15,787
Legal adviser	1	14,685	1	15,787	1	15,787
Secretary to board	1	14,685	1	15,787	1	15,787
GS-15. \$13,730 to \$15,030:						
Assistant chief of office	1	13,083				
Assistant general counsel	3	41,038	4	55,641	4	55,641
Assistant to deputy administrator	1	13,083	1	14,394	1	14,394
Chief of division	18	245,898	18	265,148	19	278,897
Chief of office	6	82,492	5	76,440	5	76,440
Coast director	2	27,061	2	29,952	2	29,952
Deputy chief of office	2	27,956	3	44,408	3	44,408
Deputy coast director	1	13,083	1	14,394	1	14,394
Deputy comptroller	1	13,978	1	15,309	1	15,309
Deputy general counsel	1	13,083	1	14,061	1	14,061
District comptroller	2	26,748	2	29,412	2	29,412
Hearing examiner	6	81,161	6	87,902	8	115,362
Information officer	1	12,771	1	14,061	1	14,061
Internal auditor	1	13,686	1	15,038	1	15,038
Personnel officer	1	13,686	1	15,038	1	15,038
Port development officer	1	13,978	1	15,038	1	15,038
Regulations consultant	1	13,978	1	15,038	1	15,038
Security officer	1	13,374	1	14,706	1	14,706
Transportation specialist	1	13,686				
GS-14. \$12,210 to \$13,510:						
Area representative	1	11,835	1	12,750	1	12,750
Assistant chief of division	20	242,857	20	259,810	21	272,040
Assistant chief of office	2	23,940	1	12,750	1	12,750
Assistant district comptroller	2	23,670	2	25,480	2	25,480
Assistant secretary to board	1	11,606	1	12,750	1	12,750
Attorney	1	12,813	1	13,790	1	13,790
Chief of branch	21	251,094	21	271,040	21	271,040
Chief of division	5	58,241	7	88,170	7	88,170
Civil engineer	1	12,563	1	13,520	1	13,520
Deputy security officer	1	11,835	1	12,750	1	12,750
District comptroller	1	11,606	1	12,750	1	12,750
District personnel officer	1	11,357	1	12,480	1	12,480
Executive assistant	2	24,419	2	26,270	2	26,270
Foreign representative	5	58,738	5	64,250	5	64,250
Government aid examiner	1	12,085	1	13,270	1	13,270
Information officer			1	12,230	1	12,230
Internal auditor	1	11,606	1	12,750	1	12,750
Management analyst	2	22,963	2	25,230	2	25,230
Planning officer	1	11,835	2	25,230	2	25,230
Port development officer	1	11,606	1	12,750	1	12,750
Property and supply officer	2	23,212	2	25,500	2	25,500
Regulations examiner	2	22,963	2	25,230	3	37,460
GS-13. \$10,635 to \$11,935	121		122		134	
	1,284,024		1,394,588		1,522,388	
GS-12. \$8,955 to \$10,255	141		142		147	
	1,254,258		1,356,070		1,401,145	
GS-11. \$7,560 to \$8,860	138		147		165	
	1,060,750		1,210,205		1,346,773	
GS-10. \$6,995 to \$7,985	28	205,655	20	158,663	27	213,284
GS-9. \$6,435 to \$7,425	104	684,346	99	703,126	115	806,460
GS-8. \$5,885 to \$6,875	5	31,930	10	66,519	10	66,519
GS-7. \$5,355 to \$6,345	115	646,571	107	653,401	110	666,836
GS-6. \$4,830 to \$5,820	59	308,549	69	388,704	69	388,870
GS-5. \$4,345 to \$5,335	154	740,016	149	767,352	158	804,311
GS-4. \$4,040 to \$4,670	173	734,859	142	650,267	156	706,843
GS-3. \$3,760 to \$4,390	136	530,981	91	392,640	92	395,677
GS-2. \$3,500 to \$4,130	16	59,990	5	19,551	5	19,551
GS-1. \$3,185 to \$3,815	2	6,510	2	7,134	2	7,134
Grade established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as amended:						
Chief of office	1	15,500	1	17,500	1	17,500
Ungraded positions at hourly rates equi- valent to less than \$12,210	808	4,115,661	785	4,171,303	732	3,915,300
Total permanent	2,137	13,439,220	2,031	13,905,827	2,068	14,293,124
Deduct—						
Lapses	179.5	1,042,529	105	628,539	115	646,539
Portion of salaries shown above paid from other accounts	150.3	1,091,976	129	1,063,390	129	1,063,300
Net permanent (average number, net salary):						
United States and possessions	1,794.2	11,219,195	1,784	12,126,469	1,811	12,495,766
Foreign countries:						
U.S. rates	6	68,662	6	69,429	6	69,429
Local rates	7	16,858	7	18,090	7	18,090

MARITIME ACTIVITIES—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Part-time employment.....	\$1,262	\$5,000	\$5,000
Other personal services:			
Regular pay above 52-week base.....	86,917	49,758	-----
Overtime and holiday pay.....	48,015	38,340	35,480
Nightwork differential.....	36,238	29,499	28,999
Total personal services.....	11,477,147	12,336,585	12,652,764

MARITIME TRAINING

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Dean.....	1	\$12,771	1	\$13,749	1	\$13,749
GS-14, \$12,210 to \$13,510:						
Cadet training officer.....	1	12,334	1	13,270	1	13,270
Executive officer.....	1	12,085				
GS-12, \$8,955 to \$10,255.....	1	8,341	3	26,895	3	26,895
GS-11, \$7,560 to \$8,860.....	4	30,576	3	25,563	3	25,563
GS-9, \$6,135 to \$7,425.....	1	7,342	1	7,925	1	7,925
GS-7, \$5,355 to \$6,345.....	1	5,741	3	17,430	3	17,430
GS-6, \$4,830 to \$5,820.....	7	35,402	8	44,325	8	44,325
GS-5, \$4,345 to \$5,335.....	4	19,198	7	34,091	7	34,091
GS-4, \$4,010 to \$4,670.....	13	54,909	11	48,568	11	48,568
GS-3, \$3,760 to \$4,390.....	13	48,712	11	44,959	11	44,959
GS-2, \$3,500 to \$4,130.....	1	3,266	1	3,515	1	3,515
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S. Maritime Service:						
Rear admiral, \$9,603 to \$14,100: Superintendent.....	1	14,100	1	14,100	1	14,100
Captain, \$7,114 to \$11,820.....	4	43,140	5	52,980	5	53,480
Commander, \$5,691 to \$9,300.....	9	78,300	10	86,400	10	87,400
Lieutenant commander, \$4,802 to \$7,560.....	30	215,400	29	211,200	29	212,200
Lieutenant, \$3,912 to \$6,420.....	40	237,816	45	268,956	45	270,956
Lieutenant (jg), \$3,112 to \$5,400.....	0	43,514	5	22,146	5	22,646
Ensign, \$2,668 to \$4,800.....	2	9,600	2	9,600	2	9,600
Chief warrant officer, \$3,178 to \$5,280.....	12	57,324	12	57,688	12	58,688
Warrant officer, \$2,633 to \$4,680.....	18	77,712	20	85,956	20	86,456
Chief petty officer, \$2,477 to \$4,200.....	37	139,380	33	128,820	33	129,820
Petty officer, 1/e, \$2,110 to \$3,480.....	22	73,620	24	82,020	24	82,520
Petty officer, 2/e, \$1,743 to \$2,880.....	8	23,040	7	20,160	7	20,660
Petty officer, 3/e, \$1,468 to \$2,280.....	7	17,222	6	14,542	6	14,792
Seaman, \$1,192 to \$1,692.....	10	19,422	7	13,619	7	13,869
Ungraded positions at hourly rates equivalent to less than \$12.210.....	10	48,253	15	79,069	15	79,069
Total permanent.....	267	1,348,520	271	1,427,546	271	1,436,546
Deduct lapses.....	6	34,141	10	44,546	10	43,546
Net permanent (average number, net salary).....	261	1,314,379	261	1,383,000	261	1,393,000
Positions other than permanent: Temporary employment.....		2,900		11,000		3,500
Other personal services:						
Regular pay above 52-week base.....		1,928		1,000		-----
Overtime and holiday pay.....		855		1,000		1,000
Nightwork differential.....		1,778		2,000		2,000
Payments to other agencies for reimbursable detail.....		8,203		21,000		21,000
Total personal services.....		1,330,043		1,419,000		1,420,500

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Chief of office.....			1	\$17,056	1	\$17,056
GS-15, \$13,730 to \$15,030:						
Assistant general counsel.....			1	14,706	1	14,706
Chief of branch.....	1	\$12,771				
Chief of division.....	2	27,956	3	43,825	4	57,574
Deputy chief of office.....	1	13,978	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510:						
Assistant chief of division.....	2	25,376	2	27,310	2	27,310
Chief of branch.....	4	48,567	3	39,790	6	76,480
Construction representative.....	8	98,590	9	118,330	9	118,330
Naval architect.....	3	36,732	5	64,480	6	78,000
Nuclear engineer.....	4	46,424	5	62,940	3	37,440
Research coordinator.....	1	12,563				
GS-13, \$10,635 to \$11,935.....	32	334,749	43	478,940	43	480,474
GS-12, \$8,955 to \$10,255.....	54	487,075	72	692,795	70	672,765
GS-11, \$7,560 to \$8,860.....	45	341,337	46	372,935	46	372,935

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10, \$6,995 to 7,985.....	8	\$59,408	10	\$77,916	3	\$22,984
GS-9, \$6,135 to \$7,425.....	22	139,917	26	178,613	26	178,613
GS-8, \$5,885 to \$6,875.....	1	5,470	1	5,886	1	5,886
GS-7, \$5,355 to \$6,345.....	14	77,665	16	98,511	16	98,511
GS-6, \$4,830 to \$5,820.....	7	36,171	10	54,080	10	54,080
GS-5, \$4,345 to \$5,335.....	28	128,189	23	113,589	25	121,617
GS-4, \$4,010 to \$4,670.....	31	124,591	27	118,976	31	135,084
GS-3, \$3,760 to \$4,390.....	32	119,639	43	174,420	41	166,037
GS-2, \$3,500 to \$4,130.....	8	27,354	7	25,957	7	25,957
GS-1, \$3,185 to \$3,815.....			1	3,411	1	3,411
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S. Maritime Service:						
Lieutenant commander, \$4,802 to \$7,560.....	1	7,320	1	7,320		
Lieutenant, \$3,912 to \$6,420.....	1	6,300	1	6,300		
Ungraded positions at hourly rates equivalent to less than \$12.210.....	498		372		162	
		\$2,389,945		\$1,890,331		\$852,024
Total permanent.....	808	4,608,087	729	4,703,455	515	3,632,312
Deduct lapses.....	233		121		66	
		1,185,658		760,709		411,123
Add portion of salaries carried in other position schedules paid from this account.....	150	3	129		129	
		1,091,976		1,063,300		1,063,300
Net permanent (average number, net salary):						
United States and possessions.....	724		735		577	
		4,508,702		4,999,721		4,278,164
Foreign countries: Local rates.....	1	5,703	1	6,325	1	6,325
Positions other than permanent: Intermittent employment.....		525				
Other personal services:						
Regular pay above 52-week base.....		33,176		21,877		
Overtime and holiday pay.....		19,716		5,800		5,800
Nightwork differential.....		1,939		4,767		4,767
Total personal services.....		4,569,761		5,038,490		4,295,056

PATENT OFFICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Commissioner.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18, Rate of \$18,500:						
First assistant commissioner.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant commissioner.....	2	32,670	2	35,152	2	35,152
Director of patent examining operation.....	1	15,621	1	17,056	1	17,056
GS-16, \$15,255 to \$16,295:						
Director of research and development.....			1	15,517	1	15,517
Solicitor.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Deputy solicitor.....	1	13,978	1	15,038	1	15,038
Director of administration.....	1	13,374	1	14,394	1	14,706
Director of research and development.....	1	13,978				
Director of trademark examining operation.....	1	13,686	1	14,706	1	15,038
Examiner of patent interferences.....	7	92,239	7	100,758	7	101,694
Examiner of trademark appeals.....	5	64,375	5	70,326	5	70,992
Industrial and economic research specialist.....	1	13,978	1	15,038	1	15,038
Law examiner.....	2	26,128	5	70,305	6	70,971
Patent classifier.....			5	70,305	5	70,305
Patent examiner.....			68	949,908	68	961,374
Patent research specialist.....			1	14,061	1	14,061
Supervisory patent examiner.....	3	41,550	3	44,408	3	44,741
GS-14, \$12,210 to \$13,510:						
Design patent examiner.....			2	24,460	2	24,460
Director of information services.....	1	11,357	1	12,480	1	12,480
Examiner of interferences.....	2	23,192	2	24,960	2	24,960
Head, budget and finance division.....	1	12,085	1	13,270	1	13,270
Head, general services division.....	1	12,813	1	13,790	1	13,790
Head, organization and methods division.....	1	11,357	1	12,480	1	12,480
Head, personnel division.....	1	12,085	1	13,270	1	13,270
Law examiner.....	2	24,352	2	24,960	2	24,960
Librarian.....	1	11,606	1	12,480	1	12,750
Patent classifier.....	5	61,330	10	122,300	10	122,300
Patent examiner.....	68		100		140	
		\$46,464		1,223,000		1,724,950
Patent research expert.....	2	25,060	2	27,040	5	65,020
Supervisory trademark examiner.....	2	23,200	2	24,980	3	37,210
GS-13, \$10,635 to \$11,935.....	146	1,609,503	256	2,808,097	239	2,639,549
GS-12, \$8,955 to \$10,255.....	329	3,095,869	274	2,557,840	377	3,471,245
GS-11, \$7,560 to \$8,860.....	511	3,960,725	285	2,339,665	185	1,467,855
GS-10, \$6,995 to \$7,985.....	2	14,891	1	7,987	1	7,987

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued													
GS-9. \$6,435 to \$7,425.....	111		160		224		GS-7. \$5,355 to \$6,345.....	376		373		336	
		\$707,384		\$1,077,257		\$1,497,343			\$2,101,257		\$2,275,887		\$2,073,242
GS-8. \$5,885 to \$6,875.....	13	80,439	10	68,515	10	69,014	GS-6. \$4,830 to \$5,820.....	183	907,552	184	990,339	178	990,825
GS-7. \$5,355 to \$6,345.....	206		239		162		GS-5. \$4,345 to \$5,335.....	460		463		452	
		1,142,308		1,500,758		1,016,981			2,083,084		2,294,672		2,288,969
GS-6. \$4,830 to \$5,820.....	103	536,568	104	586,790	104	508,023	GS-4. \$4,040 to \$4,670.....	447		459		451	
GS-5. \$4,345 to \$5,335.....	183	846,875	157	861,509	140	716,398			1,808,454		2,022,759		2,014,190
GS-4. \$4,040 to \$4,670.....	197	818,308	204	916,032	204	925,600	GS-3. \$3,760 to \$4,390.....	475		484		459	
GS-3. \$3,760 to \$4,390.....	242		249		240				1,761,419		1,949,853		1,872,335
		930,484		1,031,459		1,045,083	GS-2. \$3,500 to \$4,130.....	92	312,501	93	343,286	90	336,069
GS-2. \$3,500 to \$4,130.....	153	539,604	147	565,481	147	571,201	GS-1. \$3,185 to \$3,815.....	3	10,150	3	11,065	3	11,273
GS-1. \$3,185 to \$3,815.....	56	176,896	50	173,462	50	173,566	Ungraded positions at annual rates less than \$12,210.....	248		248		205	
Ungraded positions at annual rates of \$12,210 or above:									1,451,561		1,458,862		1,074,562
Examiner of patent appeals.....	25	388,146	25	422,750	25	422,750	Ungraded positions at hourly rates equivalent to less than \$12,210.....	606		606		198	
Supervisory patent examiner.....	4	59,200	4	64,006	4	64,000			3,472,479		3,567,254		765,805
Supervisory classification examiner.....	1	14,800	1	16,000	1	16,000							
Ungraded positions at hourly rates equivalent to less than \$12,210.....	43	199,820	43	206,452	43	206,452							
Total permanent.....	2,440		2,440		2,440		Total permanent.....	5,124		5,171		4,751	
		16,590,975		18,195,315		18,527,419	Deduct lapses.....	33,657,480		36,585,300		34,361,913	
Deduct lapses.....	200		100		100			607		811		592	
		1,144,708		596,315		570,949			2,639,931		4,411,890		2,433,288
Net permanent (average number, net salary).....	2,240		2,340		2,340		Net permanent (average number, net salary):						
		15,446,267		17,605,000		17,956,500	United States and possessions.....	4,373		4,213		4,015	
Other personal services:							Foreign countries: U.S. rates.....	144		147		144	
Regular pay above 52-week base.....		118,817		67,500		238,000			29,947,741		30,952,375		30,743,650
Overtime and holiday pay.....		397,372		268,000		500			1,069,808		1,191,035		1,184,975
Nightwork differential.....		460		500		500	Positions other than permanent: Temporary employment, U.S. and possessions.						
							Other personal services:						
Total personal services.....		15,962,916		17,941,060		18,195,000	Regular pay above 52-week base.....	1,967,534		1,424,850		1,112,500	
							Overtime and holiday pay.....						
							Nightwork differential.....						
							Additional pay for service abroad.....						
							Total personal services.....						
									34,338,052		34,410,045		33,566,000

BUREAU OF PUBLIC ROADS

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BUREAU OF PUBLIC ROADS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Federal highway administrator.....	1	\$20,000	1	\$20,000	1	\$20,000
Commissioner of Public Roads.....	1	17,500	1	17,500	1	17,500
GS-18. \$18,500:						
Deputy commissioner.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner for engineering.....	1	16,349	1	17,576	1	17,576
Assistant commissioner for operations.....	1	15,621	1	17,056	1	17,056
Assistant commissioner for administration.....	1	15,621	1	17,056	1	17,326
Assistant commissioner for research.....	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Assistant to the administrator.....	2	28,870	2	31,574	2	32,074
Deputy assistant commissioner.....	4	58,468	4	63,668	4	63,668
General counsel.....	1	14,685	1	15,787	1	16,037
Regional engineer.....	10	148,489	10	160,200	10	160,720
GS-15. \$13,730 to \$15,030:						
Assistant to deputy assistant commissioner.....	1	13,978	1	15,038	1	15,038
Deputy general counsel.....	1	13,683	1	14,706	1	15,038
Administrative officer.....	1	12,771	3	41,559	3	41,559
Chief of division.....	24	322,255	24	350,521	24	352,810
Program evaluation officer.....	4	51,708	4	56,598	5	70,680
Regional engineer.....	2	26,457	2	28,455	2	29,100
Division engineer.....	9	124,303	9	134,033	9	134,698
Assistant regional engineer.....	10	134,098	10	145,871	10	147,431
Highway engineer.....	4	54,122	4	58,198	4	58,864
Accountant.....	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Chief of division.....	1	11,606	1	12,480	1	12,750
Chief of branch.....	52	619,414	52	673,390	53	692,840
Division engineer.....	42	520,928	42	561,640	41	549,700
Assistant division engineer.....	6	69,846	6	75,460	6	77,770
Bridge engineer.....	16	197,180	16	212,970	16	213,740
Right-of-way engineer.....	9	111,382	9	120,140	9	120,640
Planning and research engineer.....	15	186,531	15	201,155	15	201,095
Design engineer.....	6	72,009	6	78,270	6	78,810
Construction and maintenance engineer.....	8	96,406	8	106,100	8	106,870
Highway engineer.....	9	107,784	9	117,020	11	142,270
Safety engineer.....	1	11,357	1	12,230	1	12,230
Executive officer.....	9	104,415	9	113,380	9	115,230
Administrative officer.....	4	46,156	4	49,960	4	50,710
Program evaluation officer.....	2	22,714	2	24,460	4	48,920
Accountant.....	3	34,549	3	37,710	3	38,230
Transportation economist.....						12,230
GS-13. \$10,635 to \$11,935.....	428		437		455	
		4,529,438		5,003,322		5,232,159
GS-12. \$8,955 to \$10,255.....	554		562		600	
		4,973,630		5,474,200		5,870,161
GS-11. \$7,560 to \$8,860.....	539		543		607	
		4,057,793		4,436,823		4,960,407
GS-10. \$6,995 to \$7,985.....	1	7,114	1	7,675	1	7,821
GS-9. \$6,435 to \$7,425.....	435		435		430	
		2,752,952		2,994,335		3,005,580
GS-8. \$5,885 to \$6,875.....	13	80,227	14	93,058	14	94,556

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. Rate of \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-16. \$15,255 to \$16,295:						
Associate director.....	1	14,206	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Administrative officer.....						
Aeronautical engineer.....	2	27,956	2	30,076	2	30,076
Assistant to the Director.....	1	12,771	1	13,749		
Chemist.....	13	178,134	14	205,668	16	234,165
Electronic engineer.....	1	13,978	1	15,038	1	15,038

NATIONAL BUREAU OF STANDARDS

WORKING CAPITAL FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. Rate of \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-16. \$15,255 to \$16,295:						
Associate director.....	1	14,206	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Administrative officer.....						
Aeronautical engineer.....	2	27,956	2	30,076	2	30,076
Assistant to the Director.....	1	12,771	1	13,749		
Chemist.....	13	178,134	14	205,668	16	234,165
Electronic engineer.....	1	13,978	1	15,038	1	15,038

WEATHER BUREAU

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
FUNDS AVAILABLE TO WEATHER BUREAU

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030—Continued						
Electronic scientist	6	\$82,078	6	\$88,274	6	\$88,274
Financial management officer	1	12,771	1	13,749	1	14,061
General engineer	2	27,539	3	43,680	3	44,013
Materials engineer	1	13,978	1	15,038	1	15,038
Mathematician	5	67,788	5	72,894	6	86,976
Mechanical engineer	1	13,083	1	13,749	1	14,061
Metallurgist	3	40,144	3	43,493	3	43,826
Physical science administrator	5	68,100	5	73,569	5	73,569
Physicist	38	516,532	38	554,174	41	594,095
Statistician	2	27,956	2	30,076	2	30,076
Weights and measures coordinator	1	13,083	2	27,810	2	28,143
GS-14, \$12,210 to \$13,510:						
Accountant			1	12,230	1	12,480
Administrative officer	3	36,982	2	26,270	2	26,620
Aeronautical engineer	2	25,126	2	27,040	2	27,040
Assistant to the Director	1	11,357	1	12,230	1	12,480
Attorney-adviser	1	12,085	1	13,270	1	13,270
Budget officer	1	11,606	1	12,230	1	12,480
Chemist	20	243,604	22	287,040	25	324,540
Electrical engineer	1	11,606	1	12,480	1	12,750
Electronic engineer	2	23,212	2	24,960	2	25,230
Electronic scientist	13	159,491	14	184,080	15	196,850
General engineer	4	50,252	3	40,560	3	40,560
Materials engineer	3	37,680	3	40,560	4	52,790
Mathematician	6	74,421	6	80,080	6	80,080
Mechanical engineer	5	61,858	5	66,560	5	66,830
Medical officer	1	12,563	1	13,520	1	13,520
Patent adviser	1	11,606	1	12,480	1	12,480
Personnel officer	1	12,334	1	13,520	1	13,520
Physical science administrator	6	75,378	6	81,120	6	80,080
Physicist	61	745,539	63	826,340	70	911,220
Publications officer	1	11,606	1	12,480	1	12,750
Statistician	3	36,732	3	39,520	3	39,790
Supply officer	1	12,085	1	13,270	1	13,270
Technologist	2	25,376	2	27,310	2	27,310
Weights and measures coordinator	1	11,606				
GS-13, \$10,635 to \$11,935:						
	232		242		252	
GS-12, \$8,955 to \$10,255:						
	2,504,430		2,789,922		2,888,362	
GS-11, \$7,560 to \$8,860:						
	2,997,868		3,531,160		3,890,405	
GS-10, \$6,995 to \$7,985:						
	324		369		410	
GS-9, \$6,435 to \$7,425:						
	2,562,769		3,088,879		3,389,850	
GS-8, \$5,885 to \$6,875:						
	12	\$3,761	13	97,757	18	133,305
GS-7, \$5,355 to \$6,345:						
	450		496		549	
GS-6, \$4,830 to \$5,820:						
	2,954,026		3,466,176		3,798,956	
GS-5, \$4,345 to \$5,335:						
	60	364,507	54	361,690	50	338,470
GS-4, \$4,040 to \$4,670:						
	442		482		501	
GS-3, \$3,760 to \$4,390:						
	2,469,518		2,864,537		2,959,187	
GS-2, \$3,500 to \$4,130:						
	122	613,062	134	720,131	134	722,655
GS-1, \$3,185 to \$3,815:						
	341		371		379	
Positions established by 72 Stat. 213:						
Rate of \$18,000:						
Deputy director	1	17,014	1	18,013	1	18,013
Rate of \$17,500:						
Associate director	4	66,060	4	70,056	4	70,056
Rate of \$16,500:						
Research scientist			1	16,515	1	16,515
Rate of \$16,000:						
Physical science administrator	3	45,054	3	48,048	3	48,048
Physicist	4	60,072	4	64,064	4	64,064
Research scientist	2	30,036	1	16,016	1	16,016
Senior scientist	1	15,018	1	16,016	1	16,016
Ungraded positions at hourly rates equivalent to less than \$12,210:						
	454		499		514	
	2,427,804		2,801,885		2,886,110	
Total permanent						
	3,662		3,980		4,200	
Deduct lapses	24,120,982		27,844,409		29,451,476	
	590,7		612		678	
	3,056,359		3,168,909		3,307,476	
Net permanent (average number, net salary)						
	3,071.3		3,368		3,522	
Positions other than permanent:						
Temporary employment:						
United States and possessions	273,504		295,000		295,000	
Foreign countries: U.S. rates	45,618		50,000		50,000	
Part-time employment	259,024		282,000		297,000	
Intermittent employment	292,110		307,000		324,000	
Other personal services:						
Regular pay above 52-week base	169,550		98,000			
Overtime and holiday pay	500,806		540,000		548,000	
Nightwork differential	33,094		36,000		38,000	
Additional pay for service abroad	3,573		4,500		5,000	
Add excess of leave earned over leave taken	106,725					
Total personal services						
	22,748,627		26,288,000		27,701,000	

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Chief of Bureau	1	\$17,514	1	\$18,512	1	\$18,512
GS-17, \$16,530 to \$17,570:						
Program director	1	15,621	1	17,056	1	17,056
GS-16, \$15,255 to \$16,295:						
Assistant chief for administration	1	14,435	1	15,517	1	15,787
Assistant chief for technical services	1	14,206	1	15,517	1	15,517
Program director	2	28,870	2	31,284	2	31,574
GS-15, \$13,730 to \$15,030:						
Assistant to chief for forecasting service	1	12,771	1	14,061	1	14,061
Assistant program director	1	13,083	1	14,061	1	14,394
Chief of division	7	93,037	7	101,693	7	102,359
Chief of section	5	65,061	5	70,659	5	71,325
Chief district meteorologist	3	40,434	3	43,806	3	44,139
Chief climatologist	1	13,374	1	14,394	1	14,706
Chief hydrologist	1	13,083	1	14,061	1	14,394
Chief of analysis center	1	12,771	1	14,061	1	14,061
Chief scientist	1	12,771	1	14,061	1	14,061
Coordinator of international planning	1	13,686	1	14,706	1	15,038
Meteorologist in charge	1	12,771	1	14,061	1	14,061
Program director	5	65,082	5	70,638	5	71,304
Regional administrative officer	5	65,082	5	70,326	5	70,992
GS-14, \$12,210 to \$13,510:						
Assistant chief of division	3	35,048	3	37,960	3	38,220
Assistant program director	9	104,645	9	113,380	9	111,160
Assistant coordinator of international planning	2	22,963	2	24,960	2	24,960
Chief of section	16	185,578	16	202,300	16	203,860
Climatologist	1	11,357	1	12,480	1	12,480
Editor	1	11,606	1	12,480	1	12,750
Electronic technician	8	91,105	8	98,840	8	99,650
Hydrologist	1	11,606	1	12,480	1	12,750
Meteorologist	23	262,686	23	284,810	23	288,710
Meteorologist in charge	13	152,025	13	164,840	13	166,920
Program director	3	34,799	3	37,710	6	74,660
GS-13, \$10,635 to \$11,935:	271	2,760,005	271	2,988,799	292	3,235,849
GS-12, \$8,955 to \$10,255:	544	4,739,343	544	5,145,110	607	5,756,965
GS-11, \$7,560 to \$8,860:	666	5,034,936	673	5,518,635	715	5,894,337
GS-10, \$6,995 to \$7,985:	59	409,173	59	444,032	77	575,162
GS-9, \$6,435 to \$7,425:	1,667	10,616,049	1,739	11,997,715	1,722	11,971,981
GS-8, \$5,885 to \$6,875:	115	671,086	115	729,030	130	826,725
GS-7, \$5,355 to \$6,345:	971	5,243,347	1,008	5,877,168	1,086	6,408,846
GS-6, \$4,830 to \$5,820:	258	1,258,566	258	1,370,892	259	1,397,023
GS-5, \$4,345 to \$5,335:	735	3,228,580	732	3,581,920	782	3,774,370
GS-4, \$4,040 to \$4,670:	357	1,448,819	357	1,575,808	388	1,662,170
GS-3, \$3,760 to \$4,390:	271	996,747	271	1,080,417	273	1,102,122
GS-2, \$3,500 to \$4,130:	30	103,549	30	112,626	30	114,201
Grades established by act of Aug. 1, 1947 (72 Stat. 213):	2	31,500	2	31,500	2	31,500
Ungraded positions at hourly rates equivalent to less than \$12,210:	164	694,154	173	707,133	173	707,133
Total permanent	6,229	38,682,924	6,371	42,731,499	6,658	45,080,845
Deinet lapses	650	4,854,809	385	2,815,199	531	4,164,345
Net permanent (average number, not salary):						
United States and possessions	5,465	33,372,003	5,863	39,441,267	6,004	40,441,467
Foreign countries:						
U.S. rates	75	422,337	75	434,279	75	43

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of the Army.....	1	\$22,000	1	\$22,000	1	\$22,000
Under Secretary of the Army.....	1	20,000	1	20,000	1	20,000
Assistant secretary of the Army.....	3	60,000	3	60,000	3	60,000
General counsel.....	1	19,000	1	19,000	1	19,000
GS-18, \$18,500:						
Deputy assistant secretary of the Army.....	3	52,542	3	55,500	3	55,500
Administrative assistant to the Secretary of the Army.....			1	18,500	1	18,500
GS-17, \$16,530 to \$17,570:						
Assistant to the assistant secretary.....	1	15,392	1	16,536	1	16,806
Assistant to the Secretary of the Army.....	1	16,099				
Chief, office of budget and funding.....	1	15,621	1	16,806	1	17,056
Chief, office of fiscal policy and management.....	1	15,870	1	17,056	1	17,326
Deputy comptroller of the Army.....	1	16,349	1	17,576	1	17,576
Deputy director, financial operations.....	1	15,870	1	17,056	1	17,056
Deputy general counsel.....	1	15,870	1	17,056	1	17,326
Director of civilian personnel.....	1	15,870	1	16,536	1	16,536
Director, office of analysis and review.....	1	16,349	1	17,576	1	17,576
Director of industrial programs.....	1	15,392	1	16,536	1	16,806
Director of supplies and services program.....	1	15,621	1	16,806	1	17,056
General engineer.....	1	16,349	1	17,576	1	17,576
Principal consultant to chief signal officer.....	1	15,870	1	17,056	1	17,056
Special assistant for manpower and personnel.....	1	15,392				
Special assistant for personnel security.....	1	15,392	1	16,536	1	16,806
GS-16, \$15,255 to \$16,295:						
Administrative officer.....	1	15,163	1	15,267	1	15,267
Assistant to the assistant secretary for procurement.....	1	14,685	1	15,787	1	16,037
Assistant chief for planning.....	1	14,685	1	15,787	1	16,037
Assistant comptroller for plans and review.....	1	14,435	1	15,517	1	15,517
Assistant director, compensation programs.....	1	14,206	1	15,267	1	15,267
Assistant deputy chief of staff, personnel and administration.....	1	14,206	1	15,267	1	15,267
Assistant general counsel.....	5	72,425	5	77,855	5	79,185
Army signal supply director.....	1	14,206	1	15,267	1	15,267
Army small business adviser.....	1	14,435	1	15,517	1	15,517
Attorney-adviser.....	1	14,435	1	15,517	1	15,517
Chief, civilian personnel and manpower division.....	1	14,914	1	16,037	1	16,037
Chief, real property division.....	1	14,685	1	15,787	1	15,787
Chief, military construction.....			1	15,267	1	15,267
Deputy assistant to Secretary of the Army.....	1	14,435	1	15,517	1	15,787
Deputy director of Army budget.....	1	15,163	1	16,307	1	16,307
Deputy director, office of civilian personnel.....	1	14,206	1	15,267	1	15,267
Deputy director, office of analysis and review.....	2	29,349	3	47,611	3	47,861
Deputy chief, Army audit agency.....	1	14,685	1	15,787	1	15,787
Director, electronic machine laboratory.....	1	14,206	1	15,517	1	15,517
Electronic engineer.....	1	14,435	1	15,787	1	15,787
Fiscal and financial economist international supervisor.....	1	14,435	1	15,517	1	15,517
Industrial specialist.....			1	15,267	1	15,267
Program officer.....	1	14,435	1	15,517	1	15,517
Military intelligence research specialist.....						
Research adviser.....	1	15,163	1	16,307	1	16,307
Special assistant for civil functions.....	1	14,685	1	15,787	1	15,787
Special assistant for reserve forces.....	1	14,914	1	16,037	1	16,307
Special assistant to chief signal officer.....	1	14,435	1	15,517	1	15,517
Special assistant for operations, research and ADPS.....	1	14,206	1	15,267	1	15,267
Special assistant to chief of ordnance.....	1	14,685	1	15,787	1	15,787
Special assistant to chief industrial division, ordnance.....	1	14,435	1	15,517	1	15,517
Special assistant, plans, DCSLOG.....	1	14,685	1	15,787	1	15,787
Supervisory accountant.....	1	14,914	1	16,037	1	16,037
Supervisory attorney-adviser.....	1	14,685	1	15,787	1	15,787
Supervisory general attorney.....	2	24,349	2	31,554	2	31,554
Supervisory general engineer.....	2	29,598	2	31,824	2	31,824
Supervisory transportation officer.....	1	14,206	1	15,517	1	15,517
Technical adviser, materiel maintenance program.....	1	14,206	1	15,267	1	15,267
U.S. Army director of safety.....	1	14,435	1	15,517	1	15,517
GS-15, \$13,730 to \$15,030:						
Accountant.....	12	160,488	12	172,728	12	174,600
Administrative assistant.....	13	177,918	13	188,370	12	175,224
Administrative officer.....	56	749,736	54	777,122	52	755,252
Attorney.....	2	26,748	2	28,788	2	29,100
Attorney-adviser.....	13	174,990	14	203,549	14	204,798
Auditor.....	28	374,270	32	458,280	32	458,295

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030—Continued						
Budget analyst.....	9	\$120,366	9	\$129,546	9	\$130,794
Budget and fiscal officer.....	1	13,370	1	14,706	1	14,706
Budget officer.....	6	80,265	6	87,008	6	87,632
Business analyst.....	2	26,748	2	28,788	2	28,788
Cartographer.....	3	39,249	3	42,183	3	42,183
Chemist.....	2	26,756	2	28,774	2	29,086
College instructor.....	4	51,084	4	54,996	4	54,996
Communication officer.....	12	157,574	12	172,661	11	158,559
Comptroller.....	4	52,535	3	42,204	3	42,828
Contract specialist.....	7	94,263	6	86,988	6	87,300
Deputy comptroller.....	2	25,840	1	13,749	1	13,749
Deputy regional director.....	8	106,960				
Digital computer administrator.....	1	13,374	1	14,394	1	14,394
Digital computer systems operator.....	1	12,771	1	14,061	1	14,061
Economist.....	1	13,374	1	14,394	1	14,394
Educational officer.....	9	120,075	9	128,879	9	129,436
Electronic scientist.....	4	53,378	2	29,099	2	29,099
Engineer.....	137	1,896,344	134	1,989,440	131	1,951,341
Financial analyst.....	1	13,374	1	14,394	1	14,394
Fiscal officer.....	1	13,374				
General counsel.....	1	13,970				
Historian.....	1	13,374	1	14,394	1	14,394
Information and editorial specialist.....	1	13,978	1	15,038	1	15,038
Information officer.....	4	54,100	3	43,182	3	43,494
Industrial specialist.....	6	81,180	6	86,676	6	87,300
Logistics specialist.....	2	26,457	2	28,767	2	29,100
Maintenance program planner.....	2	27,061	2	29,432	2	29,432
Management analyst.....	9	120,970	9	130,190	9	131,438
Mathematician.....	4	54,432	4	58,512	4	58,512
Medical officer.....	14	196,136	16	238,324	16	238,324
Metalurgist.....	1	13,686	1	14,394	1	14,706
Meteorologist.....	2	26,456	1	14,394	1	14,706
Military intelligence research analyst.....	18	239,526	18	258,114	19	259,674
Patent adviser.....	2	26,748	2	28,788	2	28,788
Penologist.....	1	13,686				
Personnel assistant.....	1	13,978	1	15,038	1	15,038
Personnel director.....	6	78,435	6	85,083	6	86,049
Personnel officer.....	20	265,991	19	272,481	19	275,004
Physical science officer.....	28	379,777	27	390,507	26	378,297
Physicist.....	7	95,490	7	101,382	7	102,006
Planning officer.....	8	105,807	8	113,841	8	115,131
Position classifier.....	1	13,374	1	14,394	1	14,394
Printing and publication officer.....	1	12,771	1	13,749	1	14,061
Procurement officer.....	8	106,702	10	142,961	10	144,521
Production specialist.....	4	54,120	4	57,888	4	57,888
Program progress analyst.....	24	322,889	24	345,726	23	332,892
Property and supply officer.....	4	52,914	4	58,199	4	58,199
Publications officer.....	1	13,374	1	14,394	1	14,394
Research director.....	1	13,374	1	14,394	1	14,394
Safety director.....	5	70,368	5	75,710	4	60,152
Social worker.....	1	13,374	1	14,394	1	14,394
Staff assistant.....	5	66,892	10	141,537	10	142,294
Statistician.....	3	40,122	3	43,182	3	43,494
Storage officer.....	1	13,374	1	14,394	1	14,394
Supply requirements and distribution officer.....	22	293,043	22	315,981	22	317,562
Supply storage and distribution officer.....	5	68,430	5	72,282	4	58,200
Traffic manager.....	2	26,769	2	29,100	2	29,432
Training officer.....	1	13,686	1	15,038	1	15,038
Transportation officer.....	7	92,135	7	101,381	7	102,317
GS-14, \$12,210 to \$13,510:						
Accountant.....	61	722,822	57	730,900	53	681,570
Administrative assistant.....	38	459,230	37	484,240	35	461,480
Administrative officer.....	75	889,135	76	972,320	72	925,020
Appraiser.....	3	36,255	3	39,000	3	39,000
Architect.....	2	23,670	2	25,500	2	25,750
Archivist.....	2	23,192	1	12,750	1	12,750
Attorney.....	38	450,080	35	447,770	30	384,560
Attorney-adviser.....	17	201,031	22	277,655	22	278,985
Auditor.....	103	1,196,456	100	1,265,850	102	1,292,390
Biochemist.....	2	24,877	3	39,529	3	39,520
Biologist.....	1	12,210	1	12,210	1	12,470
Budget analyst.....	11	130,185	10	127,500	9	114,750
Budget and fiscal officer.....			1	12,230	1	12,230
Budget officer.....	21	247,601	21	266,670	20	255,180
Business analyst.....	3	35,505	3	38,250	3	38,500
Cartographer.....	10	117,017	10	126,110	10	128,540
Cataloger.....	6	69,347	8	99,650	8	100,460
Chaplain.....	1	11,357	1	12,480	1	12,505
Chemist.....	1	12,555	1	13,510	1	13,510
Commodity industry analyst.....	8	95,680	8	103,270	8	103,790
Communication officer.....	20	232,129	20	252,380	19	241,400
Comptroller.....	4	45,167	6	75,170	6	75,420
Construction superintendent.....	1	11,355	1	12,230	1	12,230
Contract specialist.....	32	377,462	28	359,140	28	361,770
Deputy comptroller.....	8	95,175	7	91,540	7	91,810
Deputy regional director.....	1	11,835	1	12,750	1	12,750
Digital computer administrator.....	15	172,521	16	200,289	16	201,820
Digital computer systems operator.....	1	11,606	1	12,480	1	12,750
Economist.....	3	36,225	3	39,020	3	39,270
Educational officer.....	25	295,285	27	345,150	27	348,080
Electronic technician.....	3	36,369	1	12,230	1	12,480

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Electronic scientist.....	27	\$335,617	4	\$52,040	4	\$53,040
Employee utilization officer.....	2	23,192	3	37,980	3	38,230
Engineer.....	338	4,164,112	331	4,486,080	317	4,314,200
Equipment technician.....	29	347,780	28	363,100	26	339,700
Fiscal officer.....	2	23,920	2	26,020	2	26,020
Geographer.....	1	11,835	1	13,000	1	13,270
Historian.....	3	35,505	3	38,250	3	38,500
Information and editorial specialist.....	3	36,255	3	39,270	3	39,540
Information and education specialist.....	1	11,835	1	12,750	1	12,750
Information officer.....	8	93,493	7	88,710	7	89,480
Industrial specialist.....	13	154,605	13	166,770	12	154,020
Inspector.....	3	35,047	4	50,480	4	50,730
Investigator.....	1	11,835	1	12,750	1	12,750
Legal administrator.....	9	108,765	9	117,810	9	118,620
Librarian.....	2	23,192	3	37,460	3	37,485
Linguist.....	1	11,606	1	12,480	1	12,750
Logistics specialist.....	4	45,926	4	49,690	4	50,190
Maintenance program planner.....	2	24,648	3	38,750	3	38,750
Management analyst.....	66	779,536	60	765,860	53	678,920
Manpower analyst.....	2	23,190	2	25,230	2	25,230
Mathematician.....	10	120,298	10	129,540	10	129,810
Medical officer.....	9	107,552	9	119,350	9	119,620
Meteorologist.....	4	46,225	1	13,000	1	13,270
Military intelligence research analyst.....	57	673,495	66	840,760	61	781,130
Military operations specialist.....	2	23,691	2	26,020	2	26,020
Motion picture director.....	2	23,920	2	25,750	2	26,020
Parasitologist.....	1	12,563	1	13,520	1	13,520
Patent adviser.....	2	23,670	2	25,500	2	25,750
Personnel director.....	8	94,734	8	102,460	8	103,790
Personnel officer.....	42	496,652	39	499,150	38	487,460
Personnel research technician.....	1	11,357	1	12,750	1	12,750
Physical science officer.....	32	388,109	33	429,160	32	418,280
Physicist.....	11	131,945	11	142,510	11	143,830
Planning officer.....	12	141,562	11	139,980	10	127,500
Position classifier.....	5	59,425	5	64,000	5	64,520
Printing and publication officer.....	1	11,835	1	12,750	1	13,000
Procurement and supply supervisor.....	1	12,563	1	13,520	1	13,520
Procurement officer.....	14	165,952	14	179,250	13	166,770
Production specialist.....	13	156,605	13	169,310	13	170,640
Program progress analyst.....	46	548,210	43	553,560	39	504,400
Property disposal officer.....	2	23,192	2	24,980	2	25,230
Psychologist.....	1	11,835	2	25,230	2	25,230
Publications officer.....	2	24,169	2	26,020	2	26,270
Publications writer.....	1	12,085	1	13,000	1	13,270
Public information officer.....	1	11,355	1	12,210	1	12,470
Realty officer.....	7	81,889	6	76,230	6	76,480
Research analyst.....	5	59,151	5	63,730	5	64,250
Research psychologist.....	1	11,606	1	12,480	1	12,480
Safety director.....	8	95,911	9	115,190	9	116,500
Salary and wage analyst.....	1	11,357	1	12,750	1	12,750
Scientist general.....	1	11,606	1	12,480	1	12,750
Security and intelligence officer.....	1	11,606	1	12,480	1	12,480
Security officer.....	3	35,755	3	38,770	3	39,020
Social worker.....	1	11,835	1	12,750	1	12,750
Staff assistant.....	4	45,677	5	61,920	5	62,170
Statistician.....	8	95,180	8	102,770	8	103,020
Storage officer.....	3	35,505	3	38,250	3	38,250
Superintendent.....	1	11,606	3	37,210	3	37,210
Supply requirements and distribution officer.....	67	787,115	67	847,780	62	659,140
Supply storage and distribution officer.....	33	394,346	32	414,120	27	350,680
Technologist.....	2	24,169	2	26,790	2	26,790
Traffic manager.....	3	34,547	4	50,440	4	51,440
Training officer.....	1	11,595	2	25,230	2	25,230
Transportation officer.....	14	164,256	14	177,690	13	165,960
Transportation research analyst.....	4	45,677	4	49,920	4	50,400
GS-13, \$10,635 to \$11,935.....	3,391	35,563,110	3,401	37,415,638	3,413	37,952,292
GS-12, \$8,055 to \$10,255.....	6,935	62,010,783	7,053	65,351,786	7,243	67,423,048
GS-11, \$7,560 to \$8,860.....	10,331	77,192,407	10,396	82,901,436	11,100	84,381,429
GS-10, \$6,995 to \$7,985.....	2,318	16,266,716	2,320	16,703,260	2,320	17,635,733
GS-9, \$6,435 to \$7,425.....	11,465	74,111,232	11,710	78,233,846	11,715	82,389,091
GS-8, \$5,885 to \$6,875.....	2,649	15,961,351	2,695	16,651,006	2,809	17,460,796
GS-7, \$5,355 to \$6,345.....	11,169	61,075,132	11,372	62,980,264	10,372	56,824,341
GS-6, \$4,830 to \$5,820.....	8,008	40,210,974	7,975	40,795,098	8,275	43,886,699
GS-5, \$4,345 to \$5,335.....	19,299	88,174,130	19,325	96,270,580	19,152	96,629,570
GS-4, \$4,040 to \$4,670.....	28,273	117,324,313	28,205	127,321,178	28,895	126,851,017
GS-3, \$3,760 to \$4,390.....	25,610	98,001,823	25,177	105,344,753	24,951	105,400,546
GS-2, \$3,500 to \$4,130.....	5,597	20,906,702	5,748	22,042,109	5,705	22,111,040
GS-1, \$3,185 to \$3,815.....	200	652,703	190	683,315	189	691,874

Grades and ranges—Continued

Grades established by the Secretary of Defense:

	1960 actual	1961 estimate	1962 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant director of research and development (technical planning).....	1	\$15,500	1	\$15,500	1	\$15,500
Chief scientist.....	1	15,500	2	32,000	2	32,500
Chief scientist for research and development for chief signal officer.....	1	16,500	1	16,500	1	16,500
Chief specialist and scientific adviser.....	1	17,500	1	18,000	1	18,000
Chief technical adviser to the commanding general.....	1	16,000				
Civilian director, office of ordnance research.....	1	15,500	1	15,500	1	15,500
Combat development, scientific adviser.....	1	15,000	1	15,250	1	15,250
Deputy chief scientist.....	1	15,500	1	15,500	1	15,500
Deputy director for research and development.....	2	33,500	2	34,500	2	34,500
Deputy for scientific research and development for chief signal officer.....	1	19,000	1	19,000	1	19,000
Deputy for scientific affairs.....	1	15,000				
Director of research and development.....	1	19,000	1	19,000	1	19,000
Executive director for technical programs, chemical.....	1	17,000	1	17,000	1	17,000
Physical science adviser.....	1	17,500	1	17,500	1	17,500
Scientific adviser.....	3	46,500	2	32,000	2	32,000
Senior civilian missiles adviser.....	1	16,500	1	16,500	1	16,500
Senior civilian scientific adviser.....	1	16,500	1	16,500	1	16,500
Special assistant for biological, chemical and medical research.....	1	17,000	1	17,000	1	17,000
Supervisory general engineer.....	1	14,500	1	14,500	1	14,500
Technical director and assistant chief, research and development, signal.....	1	15,500	1	15,500	1	15,500
Technical director, research and development.....	4	67,500	3	53,000	3	53,000
Ungraded positions at annual rates: \$12,210 or above:						
Chief officer.....	1	13,261	1	13,261	1	13,261
Engineer.....	1	12,895	1	12,895	1	12,895
First mate.....	1	11,410	1	11,410		
Master dredges, barges, tugs, towboats, etc.....	16	209,498	15	198,237	14	184,976
Less than \$12,210.....	13,313	68,686,977	13,534	71,458,047	13,538	71,754,159
Ungraded positions at hourly rates: Equivalent to less than \$12,210.....	87,811	452,317,265	85,037	447,046,853	84,257	443,900,046
Local wage rates.....	17,198	20,086,365	16,955	20,988,503	16,938	21,267,871
Total permanent.....	256,088	1,275,593,569	253,207	1,320,752,812	252,940	1,324,110,889
Deduct lapses.....	12,727	52,519,481	10,774	22,803,533	11,881	27,748,591
Net permanent (average number, net salary):						
United States and possessions.....	218,017	1,150,018,701	216,244	1,218,026,672	214,792	1,215,230,528
Foreign countries:						
U.S. rates.....	8,286	53,015,742	9,234	58,934,104	9,329	50,863,899
Local rates.....	17,058	20,039,645	16,955	20,988,503	16,938	21,267,871
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	4,979,454	4,948,245	4,948,245	4,886,323		
Foreign countries:						
U.S. rates.....	40,805	101,518	40,805	101,518	100,819	
Local rates.....	16,657,658	16,644,333	16,644,333	16,644,333	16,644,333	
Part-time employment: United States and possessions.....	456,228	443,446	443,446	444,750		
Intermittent employment:						
United States and possessions.....	744,090	801,581	801,581	782,129		
Foreign countries: U.S. rates.....		11,760	11,760	11,760		
Other personal services:						
Regular pay above 52-week base.....	9,286,208	4,896,880				
Overtime and holiday pay.....	16,656,491	14,915,067				
Nightwork differential.....	2,279,355	2,333,168				
Living and quarters allowance.....	4,726,353	5,178,476				
Allowance for uniforms.....	475,261	473,341				
Additional pay for service abroad.....	6,646,120	6,584,340				
Korean service corps.....	1,748,726	1,573,000				
Payments to other agencies for reimbursable details.....	30,324	31,000				
Total personal services.....	1,287,801,161	1,356,885,434	1,349,166,234			
Salaries and wages are distributed as follows:						
"Operation and maintenance, Army":						
Direct.....	\$1,138,255,000	\$1,207,418,000	\$1,198,464,000			
Reimbursable.....	149,214,000	149,072,000	150,459,000			
"Plant, acquisition, and construction," Atomic Energy Commission.....	9,592	78,000				
"Operating expenses," Atomic Energy Commission.....	176,182	191,934	191,234			
"Refunds, transfers, and expenses," Bureau of Customs.....	18,387	13,500				
"Defense housing, Army".....	128,000	82,000	52,000			

OPERATION AND MAINTENANCE, NAVY

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Education specialist			1	\$16,536	1	\$16,536
GS-15. \$13,730 to \$15,030:						
Administrative officer	1	\$13,083	1	14,394	1	14,394
Budget officer	1	13,083	1	14,061	1	14,394
Education specialist	4	51,687	4	54,996	4	55,620
Occupational research analyst	1	13,083	1	14,394	1	14,394
Psychologist	1	13,083	1	14,394	1	14,394
Research director	1	13,083	1	14,394	1	14,394
Scientist	1	13,083	1	14,061	1	14,394
GS-14. \$12,210 to \$13,510:						
Accountant	1	11,357	1	12,230	1	12,480
Administrative officer	3	34,569	3	37,440	3	37,980
Budget officer	1	11,606	1	12,480	1	12,750
Education specialist	6	69,826	10	123,590	9	112,130
Engineer	1	12,563	1	13,520		
Information specialist	1	11,835	1	12,750	1	13,000
Legal adviser	1	11,835	1	12,750	1	12,750
Occupational research analyst	3	34,569	3	37,190	3	37,980
Psychologist	4	46,175	5	62,940	5	63,730
Research director	5	57,761	5	62,420	5	63,460
Statistician	2	22,963	2	24,960	2	25,230
Transportation specialist			1	12,230	1	12,230
GS-13. \$10,635 to \$11,935:	98		101		99	
		1,037,566		1,156,905		1,131,471
GS-12. \$8,955 to \$10,255:	169		165		163	
		1,561,805		1,648,070		1,627,066
GS-11. \$7,560 to \$8,860:	192		202		201	
		1,599,543		1,818,960		1,809,804
GS-10. \$6,995 to \$7,985:	44	311,003	45	342,990	43	328,778
GS-9. \$6,435 to \$7,425:	195		203		198	
		1,362,196		1,539,402		1,491,732
GS-8. \$5,885 to \$6,875:	79	489,989	71	478,428	69	460,092
GS-7. \$5,355 to \$6,345:	316		318		311	
		1,782,853		1,946,302		1,893,057
GS-6. \$4,830 to \$5,820:	255		257		250	
		1,316,957		1,443,032		1,392,500
GS-5. \$4,345 to \$5,335:	621		630		617	
		2,879,648		3,170,670		3,085,000
GS-4. \$4,040 to \$4,670:	1,249		1,244		1,213	
		5,261,495		5,667,104		5,517,925
GS-3. \$3,760 to \$4,390:	1,371		1,367		1,331	
		5,281,613		5,733,555		5,540,444
GS-2. \$3,500 to \$4,130:	241	843,418	223	849,501	215	809,905
GS-1. \$3,185 to \$3,815:	18	61,195	17	62,543	17	62,951
Grades established by the Secretary of the Navy:						
Rate of \$13,500: Academic dean	1	13,500	1	13,500	1	13,500
\$3,605 to \$14,232: Professor and senior professor	149		160		170	
		1,665,294		1,902,240		2,045,210
\$7,281 to \$10,591: Associate professor	149		151		165	
		1,316,520		1,415,426		1,569,278
\$5,792 to \$9,267: Assistant professor	77	507,316	73	517,059	92	653,844
\$4,964 to \$6,619: Instructor	19	105,775	15	89,775	15	90,135
Ungraded positions at annual rates:						
\$12,210 or above:						
Master mechanic	1	12,085	1	12,563	1	12,563
Less than \$12,210	286		284		283	
		1,953,119		1,974,936		1,974,774
Ungraded positions at hourly rates equivalent to less than \$12,210	3,209		3,188		3,179	
		16,378,308		16,669,457		16,699,011
Total permanent	8,777		8,761		8,676	
		46,196,442		49,034,148		48,771,280
Deduct lapses	304		353		277	
		2,305,787		2,451,975		1,957,987
Net permanent (average number, net salary)	8,473		8,408		8,399	
		43,890,655		46,582,173		46,813,293
Positions other than permanent:						
Temporary employment	23,720		28,392		28,392	
Part-time employment	10,165		12,168		12,168	
Other personal services:						
Regular pay above 52-week base	317,551		186,430			
Overtime and holiday pay	520,649		457,388		466,558	
Nightwork differential	90,293		93,569		82,802	
Additional pay for service abroad	16,127		15,052		15,030	
Firefighter premium pay	145,738		143,088		144,571	
Additional pay for hazardous duty and dirty work	22,373		19,778		21,495	
Add excess of annual leave earned over leave taken	4,568					
Total personal services	45,041,839		47,538,038		47,584,309	

Salaries and wages are distributed as follows:

"Operation and maintenance, Navy":			
Direct obligations	\$42,614,704	\$44,849,000	\$44,795,000
Reimbursable obligations	695,000	645,000	683,000
"Research, development, test, and evaluation, Navy"	832,960	1,173,900	1,226,000
"Military construction, Navy"	7,000	7,000	7,000
"Defense housing, Navy"	23,127	23,000	23,000
"Laundry service, Naval Academy"	408,599	444,800	446,800
"Navy industrial fund"	8,600	9,000	9,000

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued			
"Navy management fund"	\$67,520	\$69,338	\$72,509
"Naval working fund"	53,777		
"Military assistance"	330,552	317,000	322,000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE MARINE CORPS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Deputy fiscal director			1	\$15,267	1	\$15,517
GS-15. \$13,730 to \$15,030:						
Accountant			1	13,749	1	14,061
Administrative officer	1	\$12,771				
Attorney	1	13,083	1	14,394	1	14,706
Deputy fiscal director	1	13,686				
Engineer	1	13,978	1	15,038	1	15,038
Management analyst			1	13,749	1	14,061
Operations analyst			1	13,749	1	13,749
Personnel officer	1	12,771	1	14,061	1	14,394
Research psychologist			1	14,061	1	14,394
Physical science administrator			1	14,061	1	14,394
Procurement officer	1	13,083	1	14,061	1	14,394
Staff administrative specialist						
Supply management officer	1	13,379	1	14,394	1	14,706
GS-14. \$12,210 to \$13,510:						
Accountant	3	34,549	3	37,190	3	37,440
Administrative officer	1	11,357	1	12,480	1	12,480
Bacteriologist	1	11,357	1	12,230	1	12,480
Budget analyst	1	11,696	1	12,480	1	12,750
Educational specialist	1	11,606	1	12,480	1	12,750
Engineer	3	34,569	4	50,420	4	50,670
General supply officer	1	11,357	2	24,710	3	36,940
Management analyst	3	34,818	2	24,960	2	25,500
Military personnel administrator	1	12,563				
Operations analyst	2	22,963	2	24,980	2	24,980
Personnel officer	2	22,714	3	36,940	2	24,960
Physical science administrator	1	12,563				
Physiologist	1	11,357	1	12,230	1	12,230
Procurement officer	2	23,441	2	25,500	2	25,500
Production specialist	1	11,357	1	12,230	1	12,480
Staff administrative specialist	1	11,606	1	12,480		
Supply cataloger	2	23,192	2	25,480	2	25,480
Traffic management officer	1	11,357			1	12,230
GS-13. \$10,635 to \$11,935:	46	472,670	54	594,955	57	628,784
GS-12. \$8,955 to \$10,255:	135		139		137	
		1,179,040		1,304,005		1,290,965
GS-11. \$7,560 to \$8,860:	210		225		222	
		1,558,540		1,808,293		1,792,370
GS-10. \$6,995 to \$7,985:	46	319,230	39	294,303	39	295,797
GS-9. \$6,435 to \$7,425:	393		394		400	
		2,475,589		2,690,777		2,734,773
GS-8. \$5,885 to \$6,875:	74	441,315	69	440,721	70	446,275
GS-7. \$5,355 to \$6,345:	668		700		730	
		3,556,605		4,112,946		4,270,227
GS-6. \$4,830 to \$5,820:	376		412		406	
		1,894,462		2,241,424		2,214,015
GS-5. \$4,345 to \$5,335:	830		826		807	
		3,753,767		4,079,641		4,002,440
GS-4. \$4,040 to \$4,670:	1,533		1,476		1,452	
		6,237,733		6,510,935		6,411,033
GS-3. \$3,760 to \$4,390:	1,512		1,384		1,349	
		5,669,380		5,608,003		5,461,842
GS-2. \$3,500 to \$4,130:	216	748,351	145	545,767	112	537,097
GS-1. \$3,185 to \$3,815:	5	17,889	5	18,615	4	14,684
Ungraded positions at annual rates less than \$12,210	1,228		1,212		1,229	
		6,757,481		6,904,491		6,807,935
Ungraded positions at hourly rates equivalent to less than \$12,210	9,697		9,175		9,072	
		43,968,643		42,724,861		42,047,132
Total permanent	17,094		16,323		16,155	
		79,467,778		80,373,111		79,467,402
Deduct lapses	1,121		535		360	
		5,845,972		3,130,565		1,815,513
Net permanent (average number, net salary):						
United States and possessions	15,136		15,041		15,048	
		72,651,000		76,151,343		76,559,916
Foreign countries:						
U.S. rates	60	398,174	60	421,086	60	421,856
Local rates	687	572,632	687	670,117	687	670,117
Other personal services:						
Regular pay above 52-week base		566,000		296,950		
Overtime and holiday pay		680,892		400,807		369,299
Nightwork differential		111,778		113,159		112,177
Additional pay for service abroad		42,145		22,542		22,542
Firefighter premium pay		335,334		335,334		335,334
Total personal services		75,357,955		78,411,338		78,491,241

Salaries and wages are distributed as follows:

"Operation and maintenance, Navy"	\$6,500	\$7,000	\$7,000
"Operation and maintenance, Marine Corps"			
Direct obligations	65,552,288	67,140,141	67,491,698
Reimbursable obligations	4,753,429	6,017,581	5,970,317

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE MARINE CORPS—continued

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued			
“Research, development, test, and evaluation, Navy”	\$140,632	\$172,885	\$186,000
“Military construction, Navy”	101,112	102,000	102,000
“Defense housing, Navy”	468,353	502,678	484,799
“Navy industrial fund”	4,193,160	4,440,549	4,220,409
“Naval working fund”	120,345		
“Military assistance”	22,136	28,504	29,018

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-18, \$18,500:			
Assistant chief for program and management plans		1 \$18,512	1 \$18,512
GS-17, \$16,530 to \$17,570:			
Administrative officer	1 \$16,099	1 17,056	1 17,326
Assistant executive director for contracts		1 16,536	1 16,536
Assistant production officer		1 16,536	1 16,536
Executive director for fleet readiness		1 16,806	1 16,806
GS-16, \$15,255 to \$16,295:			
Administrative officer	1 14,435	1 15,787	1 15,787
Attorney	2 28,641	2 31,304	2 31,554
Comptroller	1 14,435		
Contract specialist	1 14,435		
Deputy comptroller	1 14,435	1 15,787	1 15,787
Engineer	2 29,598	1 15,517	1 15,787
Financial counsel for external affairs		1 15,787	1 16,037
Production specialist	1 14,206		
Special assistant for plans and programs	1 14,206	1 15,267	1 15,267
GS-15, \$13,730 to \$15,030:			
Accountant	2 26,457	2 28,767	2 29,432
Administrative officer	7 91,518	7 99,134	5 72,260
Aeronautical research administrator	5 66,870	5 72,925	5 73,530
Architect	1 13,978	1 15,038	1 15,038
Assistant comptroller	1 13,686		
Attorney	2 25,542	2 27,810	2 28,455
Assistant for special studies	1 13,374	1 14,394	1 14,706
Budget officer	1 12,771	1 14,061	1 14,394
Chemist	13 166,959	13 181,623	13 183,703
Contract specialist	10 128,937	8 113,466	6 85,856
Computer systems administrator	1 12,771	1 13,749	1 14,061
Electronic scientist	6 81,144	6 88,272	6 89,232
Engineer	188 2,511,891	176 2,565,553	170 2,502,010
Financial officer	1 12,771	1 14,061	1 14,394
Industrial specialist	1 13,083	1 14,394	1 14,706
Mathematician	9 119,225	9 130,831	9 131,790
Naval intelligence analyst	1 14,227	1 15,309	1 15,309
Oceanographer	1 12,771	1 13,749	1 14,061
Operations research analyst	2 27,227	2 29,619	2 29,619
Personnel officer	1 13,374	1 14,706	1 14,706
Physical science administrator	12 161,620	12 175,280	12 176,374
Physicist	22 293,401	22 318,844	22 322,172
Planning officer	5 64,770	5 70,014	5 71,283
Production specialist	4 52,894	4 57,212	4 57,566
Program manager	13 166,023	9 124,989	9 127,548
Psychologist	1 13,374	1 14,394	1 14,706
Social science analyst	1 12,771	1 13,749	1 14,061
Scientific staff assistant	1 13,686	1 15,038	1 15,038
Scientist	2 26,749	2 29,089	2 29,432
Statistician	1 13,978	1 15,038	1 15,038
Technical director	2 26,769	2 29,089	2 29,432
GS-14, \$12,210 to \$13,510:			
Accountant	7 81,453	7 88,440	7 89,710
Administrative officer	14 158,182	13 161,300	13 163,462
Aeronautical research administrator	11 132,433	11 143,790	11 145,140
Aircraft industry assistant	1 11,835	1 12,750	1 13,000
Attorney	10 116,230	10 126,170	10 126,816
Budget officer	5 57,034	5 61,670	5 62,920
Chemist	22 257,224	22 279,880	22 282,744
Comptroller	1 11,835	2 13,000	2 13,960
Computer systems administrator	2 22,714	2 24,460	2 24,960
Contract specialist	15 171,331	10 125,110	10 126,400
Director, quality control department	4 49,794	4 52,790	4 52,790
Electronic scientist	13 155,883	13 172,910	13 173,693
Electronic technician	1 11,357	1 12,230	1 12,480
Engineer	558 6,709,764	539 7,046,300	530 6,994,942
Equipment specialist	3 35,526	3 38,250	3 39,000
Field management officer	1 11,006	1 12,750	1 12,750
Financial control officer	3 34,799	3 37,710	2 25,750
Geographer	1 11,357	1 12,230	1 12,480
Industrial specialist	3 36,484	3 41,350	3 41,350
Inspector	6 68,391	6 74,920	6 75,920
Management analyst	5 60,404	5 65,020	5 65,790

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-14, \$12,210 to \$13,510—Continued			
Mathematician	16 \$191,006	16 \$207,480	16 \$209,775
Metallurgist	3 36,503	3 39,790	3 40,040
Meteorologist	2 22,714	2 24,460	2 24,960
Motion picture producer	1 11,835	1 13,000	1 13,000
Naval intelligence analyst	4 45,926	4 49,920	4 50,460
Operations research analyst	5 57,513	5 62,670	5 63,190
Patent adviser	7 80,164	7 87,150	7 88,025
Personnel officer	16 187,529	16 203,420	16 205,654
Physical science administrator	11 130,957	11 141,480	11 142,520
Physicist	46 540,098	46 586,030	46 592,085
Planning officer	3 35,027	3 38,230	3 38,480
Procurement officer	2 34,320	3 37,210	3 37,710
Production specialist	2 25,500	2 26,000	2 26,000
Program manager	35 412,910	35 448,610	35 453,788
Psychologist	40 468,337	38 473,730	38 480,540
Scientific staff assistant	3 34,071	3 36,940	3 37,210
Statistician	3 36,254	3 39,520	3 39,790
Technical director	1 11,357	1 12,480	1 12,480
Technologist	4 49,087	4 53,310	4 53,830
Training officer	3 36,254	3 39,520	3 39,520
GS-13, \$10,635 to \$11,935:	2,034 11,357	1,900 12,230	1,861 12,480
GS-12, \$8,955 to \$10,255:	2,962 2,488,828	2,779 2,722,321	2,724 2,237,494
GS-11, \$7,560 to \$8,860:	4,115 26,111,664	3,853 26,549,475	3,790 26,040,818
GS-10, \$6,995 to \$7,985:	480 32,349,430	449 32,798,976	443 32,289,274
GS-9, \$6,435 to \$7,425:	4,631 3,411,443	4,316 3,439,090	4,238 3,383,171
GS-8, \$5,885 to \$6,875:	960 30,080,363	902 30,177,468	890 29,611,758
GS-7, \$5,355 to \$6,345:	3,591 5,730,240	3,350 5,782,092	3,299 5,691,339
GS-6, \$4,830 to \$5,820:	1,755 19,920,664	1,618 20,016,212	1,589 19,727,314
GS-5, \$4,345 to \$5,335:	4,822 8,910,176	4,458 8,859,769	4,383 8,714,332
GS-4, \$4,040 to \$4,670:	8,460 22,043,065	7,853 21,924,802	7,733 21,573,608
GS-3, \$3,760 to \$4,390:	7,795 34,405,042	7,170 35,252,815	7,067 34,620,478
GS-2, \$3,500 to \$4,130:	1,451 29,479,888	1,332 28,628,486	1,308 28,262,698
GS-1, \$3,185 to \$3,815:	57 5,121,746	48 4,984,350	47 4,895,479
Grades established by the Secretary of Defense:	87 281,474	78 277,964	78 279,970
Chief engineer	4 65,065	4 65,065	4 65,065
Chief mathematician	1 16,016	1 16,016	1 16,016
Chief scientist	4 69,057	4 69,057	4 69,057
Deputy director, range support	1 16,016	1 16,016	1 16,016
Deputy director, test and evaluation	1 16,016	1 16,016	1 16,016
Director, ballistics laboratory	1 15,018	1 15,018	1 15,018
Director, evaluation division	1 16,016	1 16,016	1 16,016
Director, research department	3 46,551	3 46,551	3 46,551
Director, systems analysis division	1 16,016	1 16,016	1 16,016
Director, technical support	1 16,016	1 16,016	1 16,016
Head, research department	3 46,551	3 46,551	3 46,551
Head, ordnance department	2 29,787	2 29,787	2 29,787
Research physicist	1 15,517	1 15,517	1 15,517
Scientific adviser	1 14,519	1 14,519	1 14,519
Technical assistant	5 76,587	5 76,587	5 76,587
Technical director	11 175,184	11 175,184	11 175,184
Technical director, associate	6 96,599	6 96,599	6 96,599
Ungraded positions at annual rates:			
\$12,210 or above:			
Master mechanic	68 819,468	65 824,265	64 818,752
Foreman mechanic	84 856,884		
Less than \$12,210:	76 736,060	155 1,598,267	153 1,592,883
Ungraded positions at hourly rates equivalent to:			
\$12,210 or above:			
Chief quartermaster, laborer, helper, and mechanic service	5 55,905		
Quartermaster, laborer, helper, and mechanic service	5 55,280		
Leadingman, laborer, helper, and mechanic service	8 80,504		
Supervisory planner and estimator	7 71,113		
Less than \$12,210:	78,878 417,430,243	73,903 404,697,926	72,802 398,608,713
Total permanent	123,549 675,233,179	115,407 664,042,261	113,628 653,738,023
Deduct lapses	8,731 37,747,067	2,394 4,962,512	3,817 13,096,636
Net permanent (average number, net salary):			
United States and possessions	110,032 626,733,133	108,881 650,354,749	105,544 630,480,387
Foreign countries:			
U.S. rates	471 2,921,952	383 2,387,000	360 3,164,000
Local rates	4,315 7,831,027	3,749 6,338,000	3,766 6,907,000
Positions other than permanent:			
Temporary employment	168,201	211,000	211,000
Intermittent employment	16,480	18,000	18,000
Other personal services:			
Regular pay above 52-week base	4,929,805	2,553,133	
Overtime and holiday pay	16,667,615	15,807,143	13,888,062
Firefighter premium pay	1,579,443	1,646,564	1,612,504
Nightwork differential	1,325,494	1,352,000	1,336,158
Additional pay for service abroad	473,660	490,000	495,000

	1960 actual	1961 estimate	1962 estimate
Add excess of annual leave earned over leave taken.....	\$771,765		
Deduct excess of annual leave taken over leave earned.....		\$505,303	\$604,914
Total personal services.....	663,418,584	680,663,286	657,597,197
Salaries and wages are distributed as follows:			
“Operation and maintenance, Navy”:			
Direct obligations.....	\$372,450,493	\$397,103,000	\$387,993,000
Reimbursable obligations.....	1,941,628	3,052,000	3,453,000
“Operation and maintenance, Marine Corps”.....	795,235	825,000	825,000
“Procurement of aircraft and missiles, Navy”.....		1,931,000	1,954,000
“Shipbuilding and conversion, Navy”.....	2,847,043	2,295,000	2,288,000
“Other procurement, Navy”: Direct obligations.....		3,957,000	4,297,000
“Aircraft and related procurement, Navy”.....	25,025,958	1,327,000	
“Procurement of ordnance and ammunition, Navy”: Direct obligations.....	4,859,178	1,102,000	
“Research, development, test, and evaluation, Navy”:			
Direct obligations.....	118,699,399	126,905,000	125,329,000
Reimbursable obligations.....	240,432	311,000	310,000
“Military construction, Navy”.....	403,082	415,000	414,000
“Defense housing, Navy”.....	90,056	90,000	90,000
“Navy industrial fund”.....	121,061,536	125,042,332	113,895,255
“Navy management fund”.....	13,633,772	15,800,954	16,291,942
“Naval working fund”.....	942,568		
“Military assistance”.....	428,204	446,000	457,000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE BUREAU OF SHIPS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Contract specialist.....	1	\$14,206	1	\$15,517	1	\$15,517
Counsel.....	1	13,374	1	13,749	1	13,749
Engineer.....	1	14,206				
Physicist.....	1	14,435	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Accountant.....	1	13,978	1	15,558	1	15,558
Administrative officer.....	3	38,313	3	41,559	3	42,183
Attorney adviser.....	1	13,374	1	13,749	1	13,749
Biologist.....	4	53,829	4	57,867	4	58,200
Budget officer.....	1	12,771	1	14,061	1	14,061
Chemist.....	1	13,083	1	14,394	1	14,394
Contract specialist.....	3	38,313	3	42,183	3	42,516
Electronic scientist.....	3	41,934	3	45,114	3	45,114
Engineer.....	47	635,756	44	646,304	44	647,906
Equipment specialist.....	1	13,374	1	14,706	1	14,706
Industrial relations officer.....	1	13,374	1	14,706	1	14,706
Management analyst.....	1	13,374	1	14,394	1	14,394
Mathematician.....	4	53,800	4	58,199	4	58,199
Medical officer.....	1	13,978	1	15,038	1	15,038
Metallurgist.....	1	14,456	1	15,558	1	15,558
Naval architect.....	23	317,912	23	337,258	23	337,902
Operations research analyst.....	1	13,083	1	14,394	1	14,394
Physical science administrator.....	7	96,055	7	103,313	7	103,646
Physicist.....	13	178,151	13	191,569	13	191,257
Psychologist.....	4	53,205	4	57,243	4	57,243
GS-14, \$12,210 to \$13,510:						
Accountant.....	9	107,307	9	116,250	9	116,770
Administrative officer.....	7	84,563	7	91,520	7	92,060
Attorney adviser.....	5	60,194	4	52,020	4	52,270
Biologist.....	4	48,567	4	52,290	4	52,290
Budget officer.....	3	34,798	3	38,940	3	37,460
Chemist.....	5	60,174	5	65,020	5	65,020
Contract specialist.....	3	34,320	3	37,190	3	37,460
Digital computer systems specialist.....	2	22,714	2	24,710	2	24,960
Electronic scientist.....	11	138,193	11	148,720	11	148,720
Engineer.....	182	2,232,798	183	2,416,900	183	2,427,180
Equipment specialist.....	1	12,334				
Industrial relations officer.....	4	46,156	6	74,460	6	75,170
Industrial specialist.....	1	12,563	1	13,790	1	13,790
Management analyst.....	4	47,112	4	51,230	4	51,230
Mathematician.....	8	96,178	8	103,500	8	103,770
Medical officer.....	1	12,563	1	13,520	1	13,520
Metallurgist.....	2	25,126	2	27,040	2	27,040
Naval architect.....	57	700,929	57	754,010	57	755,090
Oceanographer.....	3	36,733	3	39,520	3	39,790
Patent adviser.....	2	24,169	2	26,020	2	26,020
Personnel officer.....	12	139,710	12	151,110	12	151,380
Personnel specialist.....	1	11,606	1	12,480	1	12,480
Physical metallurgist.....	1	12,563	1	13,520	1	13,520
Physical science administrator.....	7	86,984	7	90,730	7	91,270
Physical science coordinator.....	3	37,689	3	40,550	3	40,550
Physicist.....	41	501,995	41	540,380	41	540,650

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Physiologist.....	2	\$23,920	2	\$25,750	2	\$25,750
Production control specialist.....	6	69,597	7	85,860	7	86,610
Publications officer.....	1	11,357	1	12,230	1	12,480
Statistician.....	3	36,453	3	39,520	3	39,790
Supply officer.....	2	23,442	2	25,500	2	25,750
Technologist.....	1	11,835	1	12,750	1	12,750
GS-13, \$10,635 to \$11,935.....	1,273	13,539,387	1,271	14,626,110	1,255	14,454,530
GS-12, \$8,955 to \$10,255.....	2,369	21,818,907	2,368	23,688,715	2,330	23,393,115
GS-11, \$7,560 to \$8,860.....	3,106	24,340,173	3,109	26,673,710	3,081	26,415,101
GS-10, \$6,995 to \$7,985.....	262	1,870,977	262	2,008,444	262	2,002,383
GS-9, \$6,435 to \$7,425.....	3,386	22,024,409	3,385	23,517,129	3,354	23,397,848
GS-8, \$5,885 to \$6,875.....	470	2,872,164	470	3,078,171	469	3,084,126
GS-7, \$5,355 to \$6,345.....	2,698	15,070,873	2,695	16,249,590	2,677	16,093,518
GS-6, \$4,830 to \$5,820.....	1,007	5,165,895	1,007	5,515,441	1,007	5,512,813
GS-5, \$4,345 to \$5,335.....	2,887	13,263,014	2,793	13,997,174	2,744	13,829,120
GS-4, \$4,040 to \$4,670.....	4,939	20,669,682	4,833	22,023,052	4,742	21,531,058
GS-3, \$3,760 to \$4,390.....	5,176	19,960,940	5,074	21,218,082	5,002	21,013,582
GS-2, \$3,500 to \$4,130.....	1,612	5,615,364	1,612	6,011,292	1,592	5,959,608
GS-1, \$3,185 to \$3,815.....	129	430,125	129	466,747	127	458,178
Grades established by the Secretary of Defense:						
Engineer.....	11	170,500	14	225,000	14	225,000
Naval architect.....	2	31,500	2	33,000	2	33,000
Physicist.....	1	16,500	1	17,500	1	17,500
Research consultant.....	1	15,500	1	15,500	1	15,500
Scientist.....	2	31,000	3	47,500	3	47,500
Technical director.....	7	110,000	7	110,000	7	110,000
Ungraded positions at annual rates:						
\$12,210 and above:						
Master.....	167	2,113,201	167	2,113,201	167	2,113,201
Pilot.....	4	52,022	4	52,022	4	52,022
Less than \$12,210.....	6,093	47,053,727	6,027	46,546,521	6,025	46,531,075
Ungraded positions at hourly rates equivalent to less than \$12,210.....	80,974	448,329,788	80,049	451,908,105	80,018	451,818,217
Total permanent.....	117,094	671,055,292	115,800	687,110,724	115,401	685,098,140
Deduct lapses.....	3,277	19,857,577	1,614	9,600,834	1,302	7,700,063
Net permanent (average number, net salary):						
United States and possessions.....	110,527	644,629,363	111,016	671,119,215	110,948	671,088,077
Foreign countries:						
U.S. rates.....	339	1,725,761	350	1,915,675	350	1,918,000
Local rates.....	2,951	4,842,591	2,820	4,475,000	2,801	4,392,000
Positions other than permanent:						
Temporary employment.....		415,619		427,000		426,000
Intermittent employment.....		64,227		64,000		64,000
Other personal services:						
Regular pay above 52-week base.....		5,016,104		2,601,700		2,450,000
Overtime and holiday pay.....		36,251,221		24,882,000		24,750,000
Nightwork differential.....		2,822,272		2,919,000		2,899,000
Additional pay for service abroad.....		1,722,015		1,857,000		1,796,000
Firefighter premium pay.....		630,161		676,000		654,000
Add excess of annual leave earned over leave taken.....		144,598		82,000		
Total personal services.....		698,293,932		711,018,590		707,987,077
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations.....		\$43,022,198		\$60,410,000		\$59,870,000
Reimbursable obligations.....		890,000		1,063,000		1,058,000
"Shipbuilding and conversion, Navy":						
Direct obligations.....		19,269,851		2,771,000		2,765,000
Reimbursable obligations.....		679,000		604,000		603,000
"Other procurement, Navy":						
Aircraft and related procurement, Navy.....		120,655		307,000		181,000
"Research, development, test, and evaluation, Navy":						
Direct obligations.....		22,231,138		20,628,200		20,741,900
Reimbursable obligations.....		1,472,000		2,642,000		2,659,000
"Military construction, Navy":						
Navy industrial fund.....		121,171		123,000		122,000
Navy management fund.....		608,493,426		619,902,000		617,265,000
Navy working fund.....		927,602		1,625,390		1,778,177
Military assistance.....		202,741				
		864,150		943,000		941,000

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Medical research adviser	1	\$17,600	1	\$17,600	1	\$17,600
Parasitologist	1	15,500	1	15,500	1	15,500
Technical director of research	1	17,600	1	17,600	1	17,600
GS-16, \$15,255 to \$16,295:						
Comptroller			1	15,517	1	15,787
Medical officer			1	15,267	1	15,267
GS-15, \$13,730 to \$15,030:						
Chemist	2	27,956	2	30,347	2	30,317
Comptroller	1	13,978				
Deputy director, Armed Forces medical publication agency	1	13,978	1	15,038		
Director, administration division	1	14,456	1	15,829	1	15,829
Director, medical statistics division	1	13,686	1	14,706	1	15,038
Medical officer	1	13,978	1	15,038	1	15,038
Parasitologist	1	13,083	1	14,061	1	14,061
Physicist	1	13,978	1	15,038	1	15,038
Psychologist	1	13,978	1	15,038	1	15,038
Scientific director of research	1	13,374	1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:						
Assistant director, medical statistics division	1	11,606	1	12,750	1	12,750
Bacteriologist	1	11,606	2	24,710	2	24,710
Biologist	1	11,357	1	12,480	1	12,480
Budget officer	1	11,606	1	12,750	1	13,000
Chemist	2	23,441	3	37,710	3	37,710
Deputy director administration division	1	12,085	1	13,270	1	13,270
Deputy director, medical statistics division	1	12,085	1	13,000	1	13,270
Educational specialist	1	12,563	1	13,520	1	13,520
Entomologist	1	11,357				
Legal assistant to the Surgeon General	1	11,357	1	12,230	1	12,490
Medical officer	3	30,104	3	42,078	3	42,078
Personnel officer	1	11,606	1	12,750	1	13,000
Psychologist	5	58,988	5	64,250	5	64,250
GS-13, \$10,635 to \$11,935:	30	317,305	28	318,001	27	307,002
GS-12, \$8,955 to \$10,255:	52	460,762	55	534,595	58	565,900
GS-11, \$7,560 to \$8,860:	56	425,854	60	600,837	62	519,880
GS-10, \$6,995 to \$7,985:	11	77,984	13	90,713	12	92,535
GS-9, \$6,435 to \$7,425:	111	717,282	120	838,562	130	915,040
GS-8, \$5,885 to \$6,875:	28	170,761	31	204,201	33	219,313
GS-7, \$5,355 to \$6,345:	186	1,034,079	200	1,211,544	220	1,335,172
GS-6, \$4,830 to \$5,820:	448	2,261,988	426	2,318,827	452	2,467,612
GS-5, \$4,345 to \$5,335:	491	2,274,100	492	2,499,530	533	2,702,583
GS-4, \$4,040 to \$4,670:	756	3,217,347	765	3,487,395	827	3,765,415
GS-3, \$3,760 to \$4,390:	936	3,691,790	939	4,014,965	1,016	4,360,093
GS-2, \$3,500 to \$4,130:	110	400,525	105	417,953	100	400,425
GS-1, \$3,185 to \$3,815:	4	14,435	4	15,620	3	11,793
Grades established by the Secretary of Defense:						
Bacteriologist	1	15,000	1	15,000	1	15,000
Physiologist	2	29,500	2	29,500	2	29,500
Scientific director of research	1	14,500	1	14,500	1	14,500
Ungraded positions at annual rates:						
\$12,210 or above:						
Master mechanic	1	12,563	1	12,863	1	13,013
Less than \$12,210:	487	2,752,207	476	2,783,938	487	2,856,147
Ungraded positions at hourly rates equivalent to less than \$12,210:	4,147	18,233,651	4,083	18,592,010	4,205	19,212,071
Total permanent	7,892	36,563,539	7,838	38,412,025	8,205	40,292,128
Deduct lapses	245	986,746	216	885,525	219	925,628
Net permanent (average number, net salary):						
United States and possessions:	7,455	35,208,905	7,421	37,110,500	7,785	38,951,500
Foreign countries:						
U.S. rates:	30	169,132	31	209,000	31	208,000
Local rates:	162	188,756	170	207,000	170	207,000
Positions other than permanent:						
Temporary employment	7,323		8,000		10,000	
Intermittent employment	4,299		4,500		4,500	
Other personal services:						
Regular pay above 52-week base	279,634		147,000			
Overtime and holiday pay	466,639		477,000		478,000	
Nightwork differential	241,806		257,000		267,000	
Additional pay for service abroad	25,359		28,000		30,000	
Firefighter premium pay	49,570		54,000		59,000	
Total personal services	7,647	36,641,423	7,622	38,502,000	7,986	40,215,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations		\$26,429,224		\$27,879,000		\$29,552,000
Reimbursable obligations		8,209,000		8,300,000		8,350,000
"Research, development, test, and evaluation, Navy"		2,012,199		2,323,000		2,313,000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Assistant director, logistics planning division	1	\$14,430	1	\$15,517	1	\$15,517
Assistant director, housing division	1	14,190	1	15,787	1	15,787
Contract specialist	1	14,190	1	15,517	1	15,517
Counsel	1	14,190	1	15,267	1	15,267
Engineer	1	15,150	1	16,295	1	16,295
GS-15, \$13,730 to \$15,030:						
Administrative officer	2	26,740	2	29,100	2	29,100
Attorney adviser	1	13,670				
Automotive transportation specialist	1	12,770	1	14,061	1	14,061
Contract specialist	1	13,070	1	14,061	1	14,061
Engineer	20	273,700	19	277,433	19	277,433
Physical science administrator	1	13,970	1	15,038	1	15,038
Realty officer	2	26,440	1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Accountant, supervisor	3	35,745	3	38,500	3	38,500
Administrative officer	1	11,355	1	12,230		
Architect, supervisor	1	12,555	1	13,520	1	13,520
Attorney-adviser	4	46,620	5	62,940	5	63,210
Automotive transportation specialist	1	12,075	1	13,270	1	13,270
Budget officer	1	11,595	1	12,750	1	12,750
Chemist	1	12,555	1	13,520	1	13,520
Comptroller	1	11,835	1	12,750	1	13,000
Contract specialist	1	11,595	1	12,230	1	12,230
Digital computer systems specialist	1	11,835	2	24,980	2	25,230
Director, administration division	1	11,595	1	12,750	1	12,750
Director, construction division	12	148,740	11	147,970	11	147,970
Director, design division	7	85,485	7	92,310	7	93,100
Director, maintenance division	6	71,730	8	102,730	8	103,760
Director, planning division	1	12,555	1	13,520	1	13,520
Director, utilities division	2	25,110	4	53,310	4	53,810
Engineer	62	772,650	57	761,500	58	774,222
Entomologist	1	11,595	1	12,750	1	12,750
Equipment specialist	2	22,950	2	24,980	2	24,980
Scientist, electronic	1	12,555	1	13,520	1	13,520
Housing management officer			2	24,710	2	24,710
Labor relations specialist			1	12,210	1	12,210
Management analyst	1	11,835	1	13,000	1	13,000
Military installation officer	1	11,595	1	12,480	1	12,480
Personnel officer	1	12,075	1	13,000	1	13,000
Real property officer	4	47,100	4	51,500	4	51,500
Realty officer	5	59,175	4	51,710	4	51,710
Soil conservationist	1	11,595	1	12,750	1	12,750
Statistician, supervisory	1	12,555	1	12,230	1	12,230
Supply officer	1	11,595	1	12,480	1	12,480
GS-13, \$10,635 to \$11,935:	475	4,866,002	472	5,236,695	467	5,186,035
GS-12, \$8,955 to \$10,255:	1,026	9,091,917	988	9,481,562	975	9,382,425
GS-11, \$7,560 to \$8,860:	1,084	8,152,392	1,091	8,886,451	1,064	8,680,112
GS-10, \$6,995 to \$7,985:	69	466,571	57	421,458	56	415,128
GS-9, \$6,435 to \$7,425:	980	6,122,187	1,015	6,863,780	1,002	6,805,584
GS-8, \$5,885 to \$6,875:	171	988,894	152	955,644	145	915,820
GS-7, \$5,355 to \$6,345:	987	5,330,241	976	5,681,165	933	5,444,988
GS-6, \$4,830 to \$5,820:	248	1,232,532	233	1,258,972	230	1,244,990
GS-5, \$4,345 to \$5,335:	849	3,741,168	809	3,837,237	777	3,698,520
GS-4, \$4,040 to \$4,670:	1,349	5,334,332	1,276	5,429,441	1,240	5,284,880
GS-3, \$3,760 to \$4,390:	1,280	4,702,725	1,170	4,590,209	1,125	4,434,750
GS-2, \$3,500 to \$4,130:	334	1,138,020	240	889,981	217	806,806
GS-1, \$3,185 to \$3,815:	39	120,410	26	88,010	26	88,997
Grades established by the Secretary of Defense:						
Director, engineering division	1	15,150	1	15,150	1	15,150
Technical adviser, special structures			1	15,650	1	15,650
Ungraded positions at annual rates:						
\$12,210 or above:						
Master mechanic	4	51,521	4	51,978	4	51,978
Less than \$12,210:	9,615	41,104,121	11,435	49,408,556	11,616	50,541,216
Total permanent	18,677	94,426,758	20,103	105,231,166	20,036	105,127,098
Deduct lapses	1,034	6,260,479	1,186	6,757,170	795	4,849,339
Net permanent (average number, net salary):						
United States and possessions:	14,503	80,815,596	15,341	89,003,487	15,549	90,133,795
Foreign countries:						
U.S. rates:	300	2,147,795	244	1,865,457	232	1,794,367
Local rates:	2,849	5,202,888	3,332	7,605,052	3,460	8,349,597
Other personal services:						
Regular pay above 52-week base		645,130		382,779		
Overtime and holiday pay		2,188,099		2,165,241		2,129,241
Nightwork differential		134,224		135,721		136,474
Additional pay for service abroad		1,369,827		1,291,700		1,262,526
Total personal services		92,503,559		102,449,437		103,806,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations		\$47,521,874		\$50,559,000		\$49,350,000
Reimbursable obligations		4,200,012		8,931,000		9,694,000

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued			
“Research, development, test, and evaluation, Navy”:			
Direct obligations.....	\$1,928,092	\$2,030,000	\$2,025,000
Reimbursable obligations.....	135,699	114,000	114,000
“Military construction, Navy”:			
Direct obligations.....	13,097,240	11,690,100	11,459,000
Reimbursable obligations.....	2,589,232	3,936,000	4,600,000
“Navy industrial fund”.....	21,172,840	24,101,337	25,673,000
“Navy management fund”.....	1,618,541	1,088,000	891,000
“Naval working fund”.....	239,129		

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE OFFICE OF NAVAL RESEARCH

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$15,255:			
Deputy and chief scientist.....	1 \$19,000	1 \$19,000	1 \$19,000
Physical science administrator.....	1 16,500	1 17,500	1 17,500
Science director.....	5 80,300	5 80,300	5 80,300
Scientist.....	13 210,675	13 210,675	13 210,675
GS-16, \$15,255 to \$16,295:			
Comptroller.....	1 14,435	1 15,517	1 15,517
Electronic scientist.....	1 15,267	2 30,534	2 30,534
Patent administrator.....	1 14,435	1 15,517	1 15,517
Physical science administrator.....	1 12,771	1 13,749	2 30,534
Physicist.....	2 30,534	2 30,534	2 30,534
GS-15, \$13,730 to \$15,030:			
Accountant.....	1 13,749	1 13,749	1 13,749
Administrative officer.....	1 14,061	1 14,061	1 14,061
Attorney.....	1 15,038	1 15,038	1 15,038
Biochemist.....	1 14,061	1 14,061	1 14,061
Biologist.....	3 43,825	3 43,825	3 43,825
Budget officer.....	1 13,749	1 13,749	1 13,749
Chemist.....	5 86,321	6 86,321	6 86,321
Contract administrator.....	1 13,749	1 14,706	1 15,038
Electronic scientist.....	17 228,363	18 258,598	18 258,598
Engineer.....	8 118,340	8 118,340	8 118,340
Geographer.....	1 14,061	1 14,061	1 14,061
Information officer.....	1 13,749	1 14,394	1 14,706
Mathematician.....	3 43,825	3 43,825	3 43,825
Operations research analyst.....	1 15,038	1 15,038	1 15,038
Organic material scientist.....	1 15,038	1 15,038	1 15,038
Patent adviser.....	5 73,236	5 73,236	5 73,236
Patent attorney.....	1 14,706	1 14,706	1 14,706
Metallurgist.....	1 27,810	2 27,810	2 27,810
Physical science administrator.....	19 260,128	21 308,952	21 308,952
Physicist.....	34 461,385	35 507,807	35 507,807
Psychologist.....	6 78,165	7 97,805	7 97,805
Scientific staff assistant.....	1 15,038	1 15,038	1 15,038
Training device program administrator.....	1 13,749	1 13,749	1 13,749
GS-14, \$12,210 to \$13,510:			
Accountant.....	2 23,442	3 37,440	3 37,710
Administrative officer.....	2 23,442	2 25,220	2 25,220
Attorney.....	3 35,047	3 38,220	3 38,220
Biologist.....	3 34,320	3 37,190	3 37,460
Budget officer.....	1 11,357	1 12,230	1 12,230
Chemist.....	18 216,527	18 232,826	18 233,326
Contract specialist.....	5 59,696	8 101,940	8 102,460
Electronic scientist.....	42 517,567	44 579,284	44 580,054
Engineer.....	42 510,427	44 577,957	44 577,957
Geographer.....	1 11,357	1 12,230	1 12,230
Information officer.....	1 11,357	1 12,230	1 12,230
Mathematician.....	9 107,367	9 115,980	9 116,230
Metallurgist.....	4 47,132	5 65,020	5 65,270
Oceanographer.....	2 23,441	3 36,545	2 24,980
Operations research analyst.....	4 49,524	4 53,310	4 53,310
Patent adviser.....	7 83,136	7 90,250	7 90,250
Patent attorney.....	5 58,719	5 63,210	5 63,210
Personnel officer.....	1 11,835	1 12,750	1 13,000
Physical science administrator.....	16 190,441	17 216,880	16 205,980
Physicist.....	61 728,890	62 795,701	59 760,446
Physiologist.....	2 22,963	3 39,020	2 26,540
Psychologist.....	7 80,475	7 86,070	7 86,320
Training device program administrator.....	2 23,674	2 25,460	2 25,460
GS-13, \$10,635 to \$11,935:	391	385	386
GS-12, \$8,955 to \$10,255:	501	525	524
GS-11, \$7,560 to \$8,860:	415	459	459
GS-10, \$6,995 to \$7,985:	9	8	8
GS-9, \$6,435 to \$7,425:	373	352	350
GS-8, \$5,885 to \$6,875:	2,403,437	2,376,565	2,372,711
GS-7, \$5,355 to \$6,345:	37	38	38
GS-6, \$4,830 to \$5,820:	142	140	140
GS-5, \$4,345 to \$5,335:	307	340	340
GS-4, \$4,040 to \$4,670:	363	360	360
GS-3, \$3,760 to \$4,390:	187	186	186
GS-2, \$3,500 to \$4,130:	30	30	30
GS-1, \$3,185 to \$3,815:	1	1	1

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates:			
\$12,210 or above:			
Master mechanic.....	2 \$24,648	2 \$25,126	2 \$25,126
Less than \$12,210.....	110 750,499	110 765,190	110 766,396
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,040	1,039	1,039
	5,686,033	5,817,334	5,836,638
Total permanent.....	4,628	4,640	4,634
Deduct lapses.....	160	71	61
	1,304,620	667,460	535,800
Net permanent (average number, net salary):			
United States and possessions.....	4,426	4,526	4,530
Foreign countries:			
U.S. rates.....	36 272,137	37 319,522	37 320,658
Local rates.....	6 11,326	6 11,878	6 12,242
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	176,114	177,500	181,500
Foreign countries: U.S. rates.....		1,500	1,500
Part-time employment.....	5,500		
Intermittent employment.....	63,764	87,200	87,200
Other personal services:			
Regular pay above 52-week base.....	239,874	131,900	
Overtime and holiday pay.....	861,084	875,200	879,200
Nightwork differential.....	31,059	33,000	33,000
Additional pay for service abroad.....	12,465	5,000	5,000
Firefighter premium pay.....	1,520	2,000	2,000
Add excess of annual leave earned over leave taken.....	67,599		
Total personal services.....	32,222,222	35,051,336	35,114,336
Salaries and wages are distributed as follows:			
“Operation and maintenance, Navy”.....	\$4,072,843	\$4,289,000	\$4,334,000
“Other procurement, Navy”.....		45,000	
“Aircraft and related procurement, Navy”.....	41,552		
“Research, development, test, and evaluation, Navy”:			
Direct obligations.....	5,090,470	5,600,000	5,601,000
Reimbursable obligations.....	473,325	617,000	617,000
“Navy industrial fund”.....	22,505,955	24,494,000	24,556,000
“Navy management fund”.....	5,894	6,336	6,336
“Military assistance”.....	32,183		

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Attorney.....	1 \$14,206	1 \$15,267	1 \$15,517
Supply officer.....	1 14,435	1 15,517	1 15,517
GS-15, \$13,730 to \$15,030:			
Accountant.....	1 12,771	1 13,749	1 13,749
Attorney.....	2 26,749	2 28,787	2 28,787
Budget officer.....	1 12,771	2 26,520	2 26,520
Digital computer specialist.....	1 12,771	1 13,749	1 13,749
Engineer.....	1 13,978	1 15,038	1 15,038
Industrial specialist.....	1 12,771	1 13,749	1 14,061
Personnel officer.....	2 26,145	2 28,143	2 28,143
Statistician.....	1 13,083	1 14,061	1 14,061
Supply officer.....	6 80,870	7 101,036	7 101,036
GS-14, \$12,210 to \$13,510:			
Accountant.....	2 23,192	2 24,980	2 24,980
Administrative officer.....	1 11,357	1 12,230	1 12,480
Attorney.....	12 142,042	13 164,337	13 164,337
Budget officer.....	4 46,405	5 61,297	5 61,297
Business analyst.....	1 11,357	1 12,230	1 12,480
Digital computer specialist.....	5 57,233	6 73,007	6 73,007
Engineer.....	8 93,307	9 111,737	9 111,737
Equipment specialist.....	4 47,361	5 62,337	5 62,337
Industrial specialist.....	4 46,633	5 61,567	5 61,567
Management analyst.....	6 68,870	7 85,507	7 85,507
Operations research analyst.....	1 11,357	1 12,230	1 12,230
Personnel officer.....	3 34,549	3 37,210	3 37,210
Supply officer.....	32 384,279	37 477,463	37 477,463
Technologist.....	5 58,219	5 62,710	5 62,710
Transportation officer.....	1 12,563	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935:	209	243	245
GS-12, \$8,955 to \$10,255:	498	568	572
GS-11, \$7,560 to \$8,860:	990	1,155	1,185
GS-10, \$6,995 to \$7,985:	243	243	244
GS-9, \$6,435 to \$7,425:	2,036	2,209	2,259
GS-8, \$5,885 to \$6,875:	12,910,725	14,981,462	15,388,424
	275	304	304
	1,676,247	1,971,261	1,980,270

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS—continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7, \$5,355 to \$6,345.....	1,872		1,885		1,915	
	\$10,202,219		\$11,038,807		\$11,271,730	
GS-6, \$4,830 to \$5,820.....	593		588		588	
	3,021,097		3,227,066		3,244,620	
GS-5, \$4,345 to \$5,335.....	2,426		2,473		2,475	
	11,176,892		12,213,750		12,298,560	
GS-4, \$4,040 to \$4,670.....	3,908		3,790		3,756	
	16,416,019		17,218,698		17,175,336	
GS-3, \$3,760 to \$4,390.....	5,049		4,847		4,824	
	19,521,567		20,235,810		20,257,614	
GS-2, \$3,500 to \$4,130.....	1,786		1,763		1,739	
	6,251,555		6,622,920		6,575,275	
GS-1, \$3,185 to \$3,815.....	97		81		84	
	321,892		291,589		304,416	
Ungraded positions at annual rates:						
\$12,210 or above:						
Master mechanic.....	3	37,793	3	37,908	3	37,908
Less than \$12,210.....	918		823		808	
	6,172,556		5,717,840		5,615,348	
Ungraded positions at hourly rates equivalent to less than \$12,210.....	14,321		11,849		11,418	
	67,513,831		60,378,392		58,320,524	
Total permanent.....	35,325		32,945		32,540	
	171,964,870		174,396,210		173,300,515	
Deduct lapses.....	2,162		1,140		649	
	11,127,949		6,092,210		2,903,515	
Net permanent (average number, net salary):						
United States and possessions.....	31,459		29,965		30,063	
	157,311,473		164,516,074		166,627,325	
Foreign countries:						
U.S. rates.....	145		156		156	
	933,530		1,090,717		1,091,867	
Local rates.....	1,559		1,684		1,672	
	2,591,918		2,697,209		2,677,808	
Other personal services:						
Regular pay above 52-week base.....	1,206,855		637,000			
Overtime and holiday pay.....	3,221,690		3,358,000		3,359,000	
Nightwork differential.....	427,044		439,000		439,000	
Firefighter premium pay.....	177,657		190,000		190,000	
Additional pay for service abroad.....	108,322		110,000		110,000	
Total personal services.....	165,978,489		173,038,000		174,495,000	
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations.....	\$154,969,241		\$160,608,000		\$162,171,000	
Reimbursable obligations.....	6,689,784		7,734,000		7,734,000	
"Operation and maintenance, Marine Corps".....	125,130					
"Shipbuilding and conversion, Navy".....	9,520		38,000		38,000	
"Other procurement, Navy".....			53,000			
"Aircraft and related procurement, Navy".....	64,687					
"Research, development, test, and evaluation, Navy".....	770,310		1,094,000		1,039,000	
"Military construction, Navy".....	9,810					
"Defense housing, Navy".....	11,586		11,000		11,000	
"Naval working fund".....	45,181					
"Military assistance".....	3,283,240		3,500,000		3,502,000	

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of the Navy.....	1	\$22,000	1	\$22,000	1	\$22,000
Under secretary of the Navy.....	1	20,000	1	20,000	1	20,000
Assistant secretary of the Navy.....	3	60,000	3	60,000	3	60,000
General counsel.....	1	19,000	1	19,000	1	19,000
GS-18, Rate of \$18,500:						
Administrative assistant to the secretary of the Navy.....	1	17,514	1	18,512	1	18,512
Assistant comptroller for accounting and finance.....			1	18,512	1	18,512
Director, office of analysis and review.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant comptroller for accounting and finance.....	1	16,349				
Assistant director, office of naval material, procurement.....			1	16,536	1	16,536
Chief, Navy management office.....	1	15,870	1	17,326	1	17,326
Deputy director, office of analysis and review, program appraisal.....	1	15,621				

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17, \$16,530 to \$17,570—Continued						
Deputy general counsel, procurement.....	1	\$15,621	1	\$16,806	1	\$17,056
Deputy general counsel, property.....	1	15,621	1	16,806	1	17,056
Executive assistant to assistant secretary of the Navy (material), facilities.....	1	15,392	1	16,536	1	16,806
Executive assistant to assistant secretary of the Navy (material), procurement.....	1	15,392	1	16,806	1	17,056
Special assistant to assistant secretary of the Navy (personnel and reserve forces), civilian personnel.....	1	15,392	1	16,806	1	17,056
Special assistant to assistant secretary of the Navy (research and development).....	1	15,392	1	16,806	1	16,806
GS-16, \$15,255 to \$16,295:						
Assistant director, office of naval material, procurement.....	1	14,685				
Counsel, office of the Navy comptroller.....	1	14,435	1	15,787	1	16,037
Deputy director, office of analysis and review, facilities.....	1	14,914	1	16,307	1	16,307
Deputy director, office of analysis and review, material.....	1	14,435	1	15,787	1	15,787
Deputy director, office of analysis and review, program appraisal.....			1	15,267	1	15,267
Director, contract audit, office of Navy comptroller.....	1	14,914	1	15,267	1	15,517
Director, contract clearance, office of naval material.....	1	14,435	1	15,517	1	15,787
Director, data processing systems, Navy management office.....	1	14,206	1	15,517	1	15,517
Director, employment, office of industrial relations.....			1	15,267	1	15,517
Director, estimates and analysis, office of Navy comptroller.....	1	14,435	1	15,267	1	15,517
Director of accounting, office of Navy comptroller.....	1	14,685	1	16,037	1	16,037
Director of finance, office of Navy comptroller.....			1	16,037	1	16,307
Director, wage and classification, office of industrial relations.....			1	15,517	1	15,787
Special assistant to assistant secretary of the Navy (personnel and reserve forces), manpower.....	1	14,685	1	15,787	1	16,037
GS-15, \$13,730 to \$15,030:						
Accountant.....	8	108,701	8	117,001	8	117,646
Administrative officer.....	4	54,413	6	86,673	6	86,985
Assistant director for facilities.....	1	13,374	1	14,394	1	14,706
Assistant director for housing.....	1	13,374	1	14,394	1	14,706
Attorney.....	12	160,872	14	202,448	14	204,902
Auditor.....	11	147,054	11	155,999	12	171,626
Budget officer.....	9	117,664	7	97,845	7	99,737
Contract specialist.....	5	67,495	8	113,195	8	113,839
Deputy director for facilities.....	1	12,771	1	14,061	1	14,394
Engineer.....	3	41,039	3	45,114	3	45,385
Industrial engineer.....	2	27,061	2	29,099	2	29,099
Industrial specialist.....	3	39,832	4	56,259	5	70,347
Insurance examiner.....	1	13,686	1	14,706	1	15,038
Logistics analyst.....	4	54,101	3	43,181	3	43,895
Management analyst.....	5	66,289	5	72,593	5	72,593
Manpower analyst.....	5	67,183	6	86,987	6	87,611
Mathematician.....	3	41,039	3	43,825	3	43,825
Personnel officer.....	11	145,328	10	139,716	10	142,253
Printing and publications officer.....	2	27,956	2	30,618	2	30,618
Procurement officer.....	1	13,978	1	15,309	1	15,309
Program analyst.....	9	120,097	7	100,715	7	102,004
Security specialist.....	2	25,854	2	27,498	2	27,810
Special assistant to chief of naval material.....	3	40,434	3	44,450	3	44,450
Special assistant to secretaries.....	2	25,854	2	28,143	2	28,143
Statistician.....	2	26,145	2	28,455	2	29,100
Systems analyst.....	1	13,083	1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Accountant.....	20	241,193	19	245,000	19	247,290
Administrative officer.....	6	71,301	6	77,000	5	64,230
Attorney.....	4	46,830	4	49,690	3	37,460
Auditor.....	46	535,643	47	586,567	51	639,638
Budget officer.....	1	11,696	4	48,920	4	49,670
Contract specialist.....	8	92,311	10	125,140	10	126,410
Engineer.....	6	71,510	10	127,520	10	128,790
Industrial engineer.....	4	50,252	4	51,084	4	54,080
Industrial specialist.....	7	82,180	13	162,520	14	175,840
Inspection specialist.....	2	22,990	2	24,460	2	24,460
Insurance examiner.....	1	12,085	1	13,000	1	13,000
Management analyst.....	10	119,120	8	102,480	8	102,480
Manpower analyst.....	1	11,835				
Mathematician.....	1	11,606				
Personnel officer.....	20	234,684	22	277,300	22	279,110
Preservation and packaging specialist.....	1	12,563	1	13,520	1	13,520
Printing and publications officer.....	4	47,839	8	101,710	8	101,710
Program analyst.....	3	34,569	4	50,460	4	50,460
Safety program specialist.....	1	11,835	1	13,000	1	13,000
Special assistant to chief of naval material.....	2	24,170	2	26,540	2	26,790
Statistician.....	2	23,192	2	25,230	2	25,750
Supply officer.....	2	23,691	2	25,480	2	26,020
GS-13, \$10,635 to \$11,935.....	348		358		353	
	3,586,677		3,981,703		3,964,393	
GS-12, \$8,955 to \$10,255.....	481		578		573	
	4,209,432		5,429,678		5,372,959	
GS-11, \$7,560 to \$8,860.....	793		1,111		1,092	
	5,956,219		8,930,861		8,788,781	
GS-10, \$6,905 to \$7,985.....	279		227		228	
	1,986,336		1,728,416		1,758,724	
GS-9, \$6,435 to \$7,425.....	974		1,518		1,516	
	6,400,409		10,741,157		10,723,728	
GS-8, \$5,885 to \$6,875.....	950		405		406	
	5,722,057		2,615,391		2,625,681	

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7. \$5,355 to \$6,345.....	1,015	\$5,740,076	805	\$4,876,319	806	\$4,886,952
GS-6. \$4,830 to \$5,820.....	464	2,340,249	450	2,471,846	445	2,463,552
GS-5. \$4,345 to \$5,335.....	1,022	4,777,395	1,000	5,043,408	987	5,006,837
GS-4. \$4,040 to \$4,670.....	1,723	7,295,211	1,823	8,261,522	1,822	8,300,196
GS-3. \$3,760 to \$4,390.....	1,463	5,687,341	1,377	5,739,700	1,361	5,712,053
GS-2. \$3,500 to \$4,130.....	439	1,602,526	401	1,555,973	400	1,548,253
GS-1. \$3,185 to \$3,815.....	21	68,644	16	56,579	13	47,066
Ungraded positions at annual rates less than \$12,210.....	10	50,068	10	57,475	12	66,615
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,028	5,580,994	1,049	5,828,933	1,062	5,927,006
Total permanent.....	11,300	64,723,823	11,442	71,620,330	11,395	71,589,839
Deduct lapses.....	327	2,004,854	303	2,042,911	285	1,218,069
Net permanent (average number, net salary):						
United States and possessions.....	10,910	62,373,886	11,077	69,186,694	11,046	69,965,609
Foreign countries:						
U.S. rates.....	43	294,763	45	347,582	45	353,969
Local rates.....	20	50,320	17	43,143	19	52,192
Positions other than permanent: Inter-mittent employment.....	21,433		15,400		15,400	
Other personal services:						
Regular pay above 52-week base.....	484,591		265,716			
Overtime and holiday pay.....	1,303,992		1,365,026		1,368,649	
Nightwork differential.....	175,582		169,700		162,000	
Additional pay for service abroad.....	174,517		220,518		239,905	
Add excess of annual leave earned over leave taken.....	67,782		52,897		20,000	
Total personal services.....	64,946,866		71,666,676		72,177,724	
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations.....	\$31,948,381		\$34,782,300		\$34,640,700	
Reimbursable obligations.....	349,939		411,100		511,800	
"Navy industrial fund".....	7,188,817		7,781,276		8,026,224	
"Navy management fund".....	25,459,729		28,692,000		28,999,000	

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE JUDGE
ADVOCATE GENERAL PAID FROM ACCOUNTS OF THE EXECUTIVE
OFFICE OF THE SECRETARY OF THE NAVY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Attorney.....	1	\$16,430	1	\$16,536	1	\$16,536
GS-16. \$15,255 to \$16,295:						
Attorney.....	1	12,771	1	14,061		
GS-15. \$13,730 to \$15,030:						
Admiralty counsel.....	7	89,397	7	96,102	7	96,102
GS-14. \$12,210 to \$13,510:						
Assistant for administration.....	1	11,355	1	12,230	1	12,480
GS-13. \$10,635 to \$11,935.....	2	22,180	3	34,478	3	34,478
GS-12. \$8,955 to \$10,255.....	3	26,430	2	18,426	2	18,426
GS-11. \$7,560 to \$8,860.....	2	14,780	2	16,147	2	16,147
GS-9. \$6,435 to \$7,425.....	3	18,405	3	20,269	3	20,269
GS-8. \$5,885 to \$6,875.....	1	5,620	3	18,447	3	18,447
GS-7. \$5,355 to \$6,345.....	6	34,980	6	37,604	6	37,604
GS-6. \$4,830 to \$5,820.....	14	69,310	14	75,153	14	75,153
GS-5. \$4,345 to \$5,335.....	23	103,720	25	121,314	25	121,314
GS-4. \$4,040 to \$4,670.....	38	153,470	38	164,980	37	160,940
GS-3. \$3,760 to \$4,390.....	13	46,195	10	38,694	10	38,694
GS-2. \$3,500 to \$4,130.....	1	3,255				
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	4,867	1	4,867	1	4,867
Total permanent.....	117	631,165	117	689,308	115	671,457
Deduct lapses.....	3	25,943	5	41,819	3	28,457
Net permanent (average number, net salary):						
Positions other than permanent: Temporary employment.....	114	605,222	112	647,489	112	643,000
Other personal services:						
Regular pay above 52-week base.....	4,720		2,511			
Overtime and holiday pay.....	2,164		3,000		3,000	
Total personal services.....	613,728		653,000		646,000	

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE CHIEF OF
NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE
OFFICE OF THE SECRETARY OF THE NAVY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Development coordinator.....	1	\$18,013	1	\$18,013	1	\$18,013
GS-17. \$16,530 to \$17,570:						
Assistant director long range objective group.....	1	15,870	1	17,056	1	17,056
GS-16. \$15,255 to \$16,295:						
Research analyst.....	2	28,641	2	31,241	2	31,803
GS-15. \$13,730 to \$15,030:						
Assistant comptroller.....	1	12,771	1	13,749	1	13,749
Chemist.....	1	13,083	1	14,394	1	14,394
Civilian executive assistant.....	1	13,978	1	15,038	1	15,038
Communication specialist.....	1	13,070	1	14,394	2	28,455
Digital computer systems administrator.....					1	13,749
Director of division.....	4	51,980	4	57,243	4	57,243
Engineer.....	10	136,782	8	117,395	8	118,061
International relations officer.....	2	28,205	2	30,347	2	30,347
Logistics systems coordinator.....	1	13,374	1	14,394	1	14,394
Management analysis officer.....	1	13,083	1	14,394	1	14,394
Navigation specialist.....	1	13,083	1	14,394	1	14,394
Oceanographer.....	1	12,771	1	13,749	1	13,749
Office services manager.....					1	13,749
Personnel officer.....	1	13,083	1	14,061	1	14,394
Physical science administrator.....	5	67,184	6	86,029	6	86,362
Physicist.....	3	40,144	3	43,160	3	43,493
Progress analyst.....	1	13,978	1	15,038	1	15,038
Special assistant.....	1	13,374	1	14,394	1	14,706
Research analyst.....	8	106,661	8	115,837	8	117,309
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	4	46,405	4	50,210	4	50,730
Astronomer.....	1	12,480	1	12,480	1	12,480
Cartographer.....	3	36,004	3	39,270	3	39,270
Communications specialist.....	1	11,606	1	12,480	1	12,750
Digital computer programmer.....	1	11,357	1	12,230	3	36,690
Digital computer systems administrator.....	1	11,357	1	12,230		
Director, six-inch transit circle division.....					1	12,480
Engineer.....	12	145,691	14	182,330	14	182,810
Fire protection coordinator.....	1	12,563	1	13,520	1	13,520
International relations officer.....	1	11,835	1	13,000	1	13,000
Labor economist.....	1	11,357	1	12,230	1	12,230
Librarian.....	1	11,357	1	12,480	1	12,480
Management analysis officer.....	1	11,606	1	12,750	1	12,750
Mathematician.....			1	12,230	1	12,230
Metallurgist.....	1	12,563				
Meteorologist.....	2	22,950	2	25,200	2	25,200
Oceanographer.....	4	50,252	4	54,080	4	54,080
Office services manager.....	1	11,835				
Personnel officer.....	6	69,616	6	75,940	6	76,210
Physical science administrator.....	4	49,774	4	54,080	4	54,080
Program analyst.....	1	11,357	2	24,460	2	24,710
Progress analyst.....	4	47,133	4	51,250	4	51,250
Requirements review officer.....	1	11,835	1	13,000	1	13,270
Research analyst.....	30	354,222	32	408,843	32	413,713
Statistician.....	3	36,732	3	39,790	3	40,020
Supply requirement and distribution officer.....	1	11,835	1	13,000	1	13,000
Technical adviser.....	1	11,835	1	12,750	1	13,000
GS-13. \$10,635 to \$11,935.....	187		216		219	
GS-12. \$8,955 to \$10,255.....	361	1,958,794	399	2,449,152	391	2,493,945
GS-11. \$7,560 to \$8,860.....	568	3,202,567	619	3,734,360	630	3,753,452
GS-10. \$6,995 to \$7,985.....	4	313,850	5	505,565	5	513,277
GS-9. \$6,435 to \$7,425.....	117	820,206	121	900,195	121	902,198
GS-8. \$5,885 to \$6,875.....	502	3,219,709	533	3,718,429	536	3,751,274
GS-7. \$5,355 to \$6,345.....	152	930,293	159	1,033,466	159	1,039,430
GS-6. \$4,830 to \$5,820.....	643	3,467,144	653	3,930,415	657	3,976,504
GS-5. \$4,345 to \$5,335.....	518	2,652,133	516	2,851,306	511	2,847,266
GS-4. \$4,040 to \$4,670.....	1,401	6,406,030	1,385	6,928,765	1,362	6,891,915
GS-3. \$3,760 to \$4,390.....	2,146	8,994,095	2,042	9,277,050	2,017	9,211,000
GS-2. \$3,500 to \$4,130.....	1,422	5,648,722	1,228	5,120,995	1,196	5,020,225
GS-1. \$3,185 to \$3,815.....	149	534,966	139	529,103	139	531,999
Grades established by the Secretary of Defense:	15	50,670	12	43,540	12	43,540
Chief communications adviser.....	1	15,517	1	16,016	1	16,016
Deputy director development planning group.....	1	15,517	1	15,517	1	15,517
Scientific director.....	1	15,500	1	15,500	1	15,500
Engineer, scientific and technical director.....	1	15,517	1	15,517	1	15,517
Ungraded positions at annual rates less than \$12,210.....	5,521	24,291,007	4,905	21,508,227	4,375	19,780,482
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,740	5,081,705	1,674	5,725,990	1,789	6,060,137
Total permanent.....	15,579	73,196,147	14,736	74,719,490	14,260	73,420,037

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY—continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses.....	1,034 \$4,038,648	440 \$2,190,621	428 \$2,174,629
Net permanent (average number, net salary):			
United States and possessions	12,580 65,022,130	12,372 68,076,099	11,821 66,608,746
Foreign countries:			
U.S. rates	318 1,664,906	332 1,820,532	332 1,833,232
Local rates	1,647 2,470,463	1,592 2,632,238	1,679 2,803,430
Positions other than permanent: Inter- mittent employment.....	13,300	14,000	14,000
Other personal services:			
Regular pay above 52-week base.....	500,896	257,294	-----
Overtime and holiday pay.....	1,865,267	1,704,120	1,691,863
Nightwork differential.....	332,404	345,100	344,295
Additional pay for service abroad.....	975,414	990,232	832,179
Firefighter premium pay.....	441,474	433,000	433,000
Total personal services.....	73,286,254	76,272,615	74,560,745
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":			
Direct obligations.....	\$62,841,236	\$67,133,260	\$65,493,330
Reimbursable obligations.....	7,156,521	7,760,000	7,717,000
"Shipbuilding and conversion, Navy".....	181,724	-----	-----
"Other procurement, Navy".....	-----	14,000	14,000
"Procurement of ordnance and ammu- nition, Navy".....	1,822	-----	-----
"Research, development, test, and evaluation, Navy".....	373,925	170,800	147,800
"Military construction, Navy".....	102,870	97,000	37,000
"Navy management fund".....	1,356,851	74,000	74,000
"Naval working fund".....	196,928	-----	-----
"Military assistance".....	1,014,377	1,023,555	1,077,615

SCHEDULE OF PERSONAL SERVICES FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Attorney adviser.....	1 \$14,435	1 \$15,787	1 \$16,037
Naval architect.....	1 14,435	1 15,517	1 15,787
Special adviser (merchant marine matters).....	1 14,206	1 15,267	1 15,517
GS-15, \$13,730 to \$15,030:			
Accountant.....	1 14,456	1 15,558	1 15,829
Marine transportation officer.....	1 12,771	1 14,061	1 14,061
Naval architect.....	3 40,143	3 43,473	3 43,473
Personnel officer.....	1 12,771	1 11,061	1 14,394
GS-14, \$12,210 to \$13,510:			
Accountant.....	4 47,840	4 52,000	4 52,540
Attorney adviser.....	4 47,611	4 51,230	4 51,500
Budget officer.....	1 11,835	1 12,750	1 13,000
Digital computer systems officer.....	1 11,606	1 12,750	1 12,750
Engineer.....	1 11,606	1 12,750	1 12,750
Marine transportation specialist.....	3 34,519	3 37,160	3 37,960
Naval architect.....	5 59,944	4 51,770	4 53,080
Personnel officer.....	3 35,297	4 50,460	4 50,980
Planning officer.....	1 11,835	1 13,000	1 13,000
Statistician.....	1 11,357	1 12,480	1 12,480
GS-13, \$10,635 to \$11,935.....	64 672,986	60 675,690	60 681,000
GS-12, \$8,955 to \$10,255.....	95 848,033	90 886,050	90 894,150
GS-11, \$7,560 to \$8,860.....	139 1,085,831	123 1,036,603	123 1,047,263
GS-10, \$6,995 to \$7,985.....	42 391,365	38 396,611	38 399,776
GS-9, \$6,435 to \$7,425.....	142 935,414	123 899,904	123 843,569
GS-8, \$5,885 to \$6,875.....	37 237,038	35 243,797	35 246,619
GS-7, \$5,355 to \$6,345.....	135 765,542	124 727,768	109 626,554
GS-6, \$4,830 to \$5,820.....	90 457,463	85 473,749	85 480,763
GS-5, \$4,345 to \$5,335.....	188 858,909	173 852,634	168 824,287
GS-4, \$4,040 to \$4,670.....	250 1,043,937	227 1,026,896	227 1,038,648
GS-3, \$3,760 to \$4,390.....	158 620,890	142 602,577	142 611,452
GS-2, \$3,500 to \$4,130.....	17 62,028	15 59,797	15 60,629
GS-1, \$3,185 to \$3,815.....	7 23,859	7 26,477	7 26,893

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at annual rates: \$12,210 or above:			
Engineer.....	101 \$1,337,164	94 \$1,246,816	94 \$1,246,816
Master.....	94 1,338,401	89 1,240,531	89 1,240,531
Less than \$12,210.....	6,892 35,523,977	6,059 30,374,185	6,059 30,457,656
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	324 2,007,842	269 1,742,900	269 1,742,900
Total permanent.....	8,808 48,617,376	7,786 42,863,299	7,766 42,824,644
Deduct lapses.....	985 6,579,510	328 2,958,220	126 1,602,892
Net permanent (average number, net salary):			
United States and possessions.....	7,381 39,281,163	7,027 37,822,265	7,209 39,138,938
Foreign countries:			
U.S. rates.....	346 2,646,254	332 1,943,014	332 1,943,014
Local rates.....	96 110,449	99 139,800	99 139,800
Positions other than permanent:			
Temporary employment.....	1,875	4,000	4,000
Intermittent employment.....	567,614	407,112	421,048
Other personal services:			
Regular pay above 52-week base.....	66,667	30,600	-----
Overtime and holiday pay.....	7,328,290	6,973,900	7,103,903
Premium pay and penalty time.....	1,006,687	998,900	998,900
Hazardous duty pay.....	135,825	144,200	144,200
Living and quarters allowance.....	95,141	45,300	45,300
Uniform allowance.....	7,800	7,200	7,200
Add excess annual leave earned over leave taken.....	-----	101,569	135,000
Deduct excess annual leave taken over leave earned.....	283,754	-----	-----
Total personal services.....	50,964,011	48,617,800	50,081,300

OPERATION AND MAINTENANCE, AIR FORCE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,500:			
Secretary of the Air Force.....	1 \$22,000	1 \$22,000	1 \$22,000
Under Secretary of the Air Force.....	1 20,000	1 20,000	1 20,000
Assistant secretary of the Air Force.....	3 60,000	3 60,000	3 60,000
General counsel.....	1 19,000	1 19,000	1 19,000
GS-18, \$18,500:			
Deputy assistant secretary (financial management).....	1 17,514	1 18,512	1 18,512
Deputy for requirements review.....	1 17,514	1 18,512	1 18,512
Special assistant for installations.....	1 17,514	1 18,512	1 18,512
Special assistant for manpower, per- sonnel and reserve forces.....	1 17,514	1 18,512	1 18,512
GS-17, \$16,530 to \$17,570:			
Academic director, air force institute of technology.....	1 15,392	1 16,536	1 16,536
Associate director, accounting and finance.....	-----	1 16,536	1 16,536
Associate director of budget.....	-----	1 16,536	1 16,536
Administrative assistant to Secretary of the Air Force.....	1 15,621	1 16,806	1 16,806
Assistant for financial management.....	-----	1 16,536	1 16,536
Assistant for materiel.....	1 15,392	1 16,536	1 16,536
Assistant for systems.....	1 15,621	1 16,806	1 16,806
Assistant to director, maintenance engineering.....	1 15,392	1 16,536	1 16,536
Assistant to director, plans and pro- grams.....	1 15,392	1 16,536	1 16,536
Assistant to director, supply and ser- vices.....	1 15,392	1 16,536	1 16,536
Chief, counter-intelligence division.....	1 15,392	1 16,536	1 16,536
Civilian director, procurement and production.....	1 15,621	1 16,806	1 16,806
Deputy auditor general.....	1 15,392	1 16,536	1 16,536
Deputy comptroller.....	1 15,392	1 16,536	1 16,536
Deputy for contract financing.....	1 16,099	1 17,326	1 17,326
Deputy for manpower, personnel and organization.....	1 16,349	1 17,576	1 17,576
Deputy for materiel programs.....	1 16,099	1 17,326	1 17,326
Deputy general counsel (procure- ment).....	1 15,621	1 16,806	1 16,806
Deputy to the special assistant insti- tutions.....	1 15,621	1 16,806	1 16,806
Director of civilian personnel.....	1 16,099	1 17,326	1 17,326
GS-16, \$15,255 to \$16,295:			
Aeronautical research, development and design engineer, director of flight research.....	1 14,206	1 15,267	1 15,267
Assistant auditor general.....	-----	1 15,267	1 15,267
Assistant to commander, aeronautical systems center.....	1 15,163	1 16,307	1 16,307

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16, \$15,255 to \$16,295—Continued							GS-15, \$13,730 to \$15,030—Continued						
Assistant to commander, electronic systems.....			1	\$15,267	1	\$15,267	Assistant chief, management and engineering division.....	3	\$38,313	3	\$41,247	3	\$42,183
Assistant to commander, western contract office.....			1	15,267	1	15,267	Assistant chief, equipment standardization.....	1	12,771	1	14,061	1	14,394
Assistant to director.....			2	31,034	2	31,034	Assistant chief, materiel services.....					1	13,749
Assistant general counsel.....	3	\$43,076	5	77,585	5	77,585	Assistant chief, plans and management.....	2	26,457	3	42,518	3	42,830
Assistant for ground safety.....	1	14,435	1	15,517	1	15,517	Assistant chief, production.....	1	13,686	1	15,038	1	15,038
Assistant for financial management.....	1	14,435					Assistant chief, programs and analysis.....	2	27,310	2	29,370	1	29,703
Assistant for plans.....	2	29,369	2	31,574	2	31,574	Assistant chief, quality control.....	1	13,083				
Assistant for security.....	1	14,435	1	15,517	1	15,517	Assistant chief, service engine division.....	1	12,771	1	13,749	1	14,061
Assistant for small business.....	1	15,163	1	16,307	1	16,307	Assistant chief, weapon systems.....	4	52,603	4	56,909	4	57,554
Assistant for transportation.....	1	14,206	1	15,267	1	15,267	Associate chief, Air Force services office.....	1	12,771	1	14,061	1	14,061
Associate director, accounting and finance.....	1	14,206					Associate chief, aircraft division.....	1	12,771	1	14,061	1	14,061
Associate deputy director for real property.....			1	15,517	1	15,517	Associate chief, accounting and finance division.....	1	12,771	1	14,061	1	14,061
Associate director of budget.....	1	14,206					Associate chief, base commander.....					1	14,061
Associate director of management analysis.....	1	14,685	1	15,787	1	15,787	Associate chief, comptroller.....					1	14,061
Associate director, statistical services.....	1	14,685	1	15,787	1	15,787	Associate chief, contract division.....	1	13,374				
Chief, atomic warfare team, operations analysis.....	1	15,163					Associate chief, instrument division.....	1	12,771	1	14,061	1	14,061
Chief, classification and wage administration, civilian personnel.....			1	15,517	1	15,517	Attorney.....	13	178,146	17	246,022	18	263,222
Chief, combat operations team, operations analysis.....	1	14,435					Auditor.....	3	42,120	5	73,715	5	73,986
Chief, engineer.....	1	14,435	1	15,517	1	15,517	Budget analyst.....	2	27,956	2	30,347	2	30,347
Chief, guided missile team, operations analysis.....	1	14,435					Budget officer.....	6	78,746	3	42,620	2	29,099
Chief, operation and maintenance division, director of budget.....	1	14,206	1	15,267	1	15,267	Cartographer.....	1	13,978	1	15,038	1	15,038
Chief, operations analysis.....	2	28,891	2	31,054	2	31,054	Chief, operations support division.....	1	13,978	1	15,038	1	15,038
Chief, placement and employees relations division, civilian personnel.....			1	15,517	1	15,517	Chief, production and distribution plant.....	1	13,978	1	15,038	1	15,038
Chief, planning analysis team, operations analysis.....	1	14,435					Chief, chart research division.....	2	27,060	1	14,706	1	15,038
Chief, procurement division, director of budget.....	1	14,435	1	15,617	1	15,617	Chief, long range planning.....	1	13,978	1	15,038	1	15,038
Chief, research, development and missile division, director of budget.....	1	14,206	1	15,267	1	15,267	Chief, aviation education, civil air patrol.....	1	13,083	1	13,749	1	14,061
Chief, program integration group.....			1	15,517	1	15,517	Chief, programs requirements.....	1	13,978	1	15,038	1	15,038
Chief, technical liaison team, operations analysis.....	1	14,435					Chief, operations support.....	1	13,686				
Chief, weapons systems team, operations analysis.....	1	14,206	1	15,267	1	15,267	Chief, printing and distribution plant.....	1	13,686				
Deputy director, logistic support management.....	2	28,412	2	30,534	2	30,534	Chief, financial programs division.....	1	13,083	1	14,394	1	14,706
Deputy chief, aircraft missiles and equipment division.....	1	14,206	1	15,267	1	15,267	Chief, contract audit, eastern district.....	1	13,978	1	15,038	1	15,038
Deputy for transportation and communications.....			1	15,517	1	15,517	Chief, contract audit, central district.....	1	13,686	1	15,038	1	15,038
Deputy director of civilian personnel.....	1	14,435	1	15,517	1	15,517	Chief, contract audit, southern district.....	1	13,083				
Deputy for procurement and production.....	1	14,435	1	15,517	1	15,517	Chief, contract audit, western district.....	1	13,686	1	14,061	1	15,038
Deputy for reserve and ROTC affairs.....	1	14,206	1	15,267	1	15,267	Chief, internal audit, western district.....	1	13,083	1	14,061	1	14,706
Deputy for security programs.....	1	14,206	1	15,267	1	15,267	Chief, materiel management.....	4	55,912	4	60,152	4	60,152
Director of civilian personnel.....	1	14,206	1	15,267	1	15,267	Chief, facilities.....	1	13,978	1	15,038	1	15,038
Director of western district, auditor general.....			1	15,267	1	15,267	Chief, aircraft and equipment.....	1	12,771	1	13,749	1	14,061
Senior staff adviser.....	1	14,685	1	15,787	1	15,787	Chief, data systems.....	1	13,083	1	14,061	1	14,394
Special adviser, special study group.....	3	43,305	3	46,551	3	46,551	Chief, civilian personnel division.....	2	26,145	2	28,455	2	27,867
Special assistant to director, special investigations.....	1	14,435	1	15,517	1	15,517	Chief, management engineering division.....	1	13,374	1	13,749	1	13,749
Special assistant to director, special investigations.....	1	14,206					Chief, management services office.....	1	12,771	1	13,749	1	14,061
Special assistant for financial control of resources.....	1	14,685	1	15,787	1	15,787	Chief, missile division.....	1	12,771	1	13,749	1	14,061
Special assistant (purchasing).....	1	15,163	1	16,307	1	16,307	Chief, air materiel procurement.....	1	13,374	1	14,061	1	14,394
Special assistant (industrial finance).....	1	15,163	1	16,307	1	16,307	Chief, operational programs.....	1	13,374	1	14,061	1	14,394
Technical director, deputy chief of staff operations.....	1	14,206	1	15,267	1	15,267	Chief, plans and research.....	1	12,771	1	14,394	1	14,706
Technical director, special communications services.....			1	15,267	1	15,267	Chief, plans and operations division.....	1	13,374	1	14,394	1	14,706
GS-15, \$13,730 to \$15,030:							Chief, plans and programming division.....	1	13,374	2	28,143	2	28,455
Accountant.....	9	122,524	9	133,380	9	133,713	Chief, procurement and production.....	1	13,374	1	13,749	1	14,061
Accounting chief.....	2	27,664	5	71,323	5	71,635	Chief, shops division.....	1	13,374	1	14,394	1	14,706
Accounting machine supervisor.....	2	26,440	2	28,626	3	42,788	Communications officer.....	3	40,231	3	43,471	3	43,804
Administrative analyst.....	3	38,911	4	56,136	5	70,631	Contracting officer.....	2	27,053	5	71,231	5	72,841
Administrative assistant.....	1	13,978	2	29,996	2	30,328	Dean.....	2	25,542	2	28,275	2	28,660
Administrative officer.....	29	381,313	27	384,223	27	392,082	Deputy director of operations.....	2	27,664	1	14,706	1	14,706
Adviser, technical.....	5	65,358	7	98,386	7	99,693	Deputy director, supplies and services.....	3	39,540	3	42,503	3	43,493
Air intelligence specialist.....	8	108,552	7	96,243	7	97,491	Deputy director, engineering support.....	1	13,978	1	15,038	1	15,038
Analyst cost.....	1	13,978	1	15,038	1	15,038	Deputy director, eastern district.....	1	13,978	1	15,038	1	15,038
Analyst, management.....	10	132,533	9	128,377	10	143,285	Deputy director, southern district.....	1	13,978	1	15,038	1	15,038
Assistant chief, collection.....	1	13,083	1	14,394	1	14,394	Deputy director, safety program.....	1	12,771	1	14,061	1	14,394
Assistant chief, documentation.....	1	13,978	1	15,038	1	15,038	Deputy director, procurement.....	1	12,771	1	13,749	1	14,061
Assistant chief, electronics.....	1	13,978	1	15,038	1	15,038	Deputy director, personnel.....	3	39,224	3	42,827	3	43,493
Assistant chief, missiles and space division.....	1	13,374	1	14,706	1	14,706	Deputy director, comptroller.....	5	65,077	5	71,297	5	71,622
Assistant chief, propulsion division.....	1	13,978	1	15,038	1	15,038	Deputy director, contractual support.....	1	13,374	1	14,706	1	14,706
Assistant chief, science and components.....	1	13,978	1	15,038	1	15,038	Deputy director, contract administration.....			1	13,749	1	14,061
Assistant chief, general counsel.....	2	27,372	2	29,744	2	30,076	Deputy director, equipment services.....	1	13,374	1	14,394	1	14,706
Assistant chief, real estate.....	1	13,686	1	14,706	1	15,038	Deputy director, industrial production.....	1	12,771	1	14,061	1	14,394
Assistant chief, advanced systems.....	1	13,374	1	14,706	1	14,706	Deputy director, logistic support.....	1	12,771	1	14,061	1	14,394
Assistant chief, advance support.....	1	12,771	1	14,061	1	14,061	Deputy director, maintenance.....	5	67,484	5	72,895	5	73,488
Assistant chief, plans and requirements.....	1	12,771	1	14,394	1	14,706	Deputy director, materiel management.....	3	39,540	2	28,122	2	28,788
Assistant chief, technical services.....	1	12,771					Deputy director, petroleum and chemicals.....	1	13,083	1	14,061	1	14,394
Assistant chief, armament management division.....	1	13,083	1	14,061	1	14,394	Deputy director, plans and management.....	2	25,854	2	28,143	2	28,455
Assistant chief, support systems.....	3	38,313	3	40,893	3	42,183	Deputy director, plans and programming.....	1	13,083	1	14,394	1	14,394
Assistant chief, civil engineer.....	1	13,083	2	28,129	2	28,129	Deputy director, procedures.....	8	106,698	7	100,697	7	101,663
Assistant chief, petroleum division.....			1	14,061	1	14,394	Deputy director, production.....	1	13,978	2	29,432	2	29,703
Assistant chief, contract administration division.....	1	12,771					Deputy director, quality control.....	1	12,771	2	28,115	2	28,115
Assistant chief, procurement.....	1	13,374	4	56,910	4	57,867	Deputy director, special weapons.....			1	13,749	1	13,749
							Deputy director, strategic systems.....	1	13,374	1	14,394	1	14,706
							Deputy director, support systems.....	1	13,686	1	14,706	1	15,038
							Deputy director, supply and transportation.....	5	66,883	4	57,852	4	58,842
							Deputy director, systems integration.....	1	13,686	1	15,038	1	15,038
							Deputy director, tactical and defense systems.....	1	13,374	1	14,706	1	14,706
							Deputy director, weapons systems.....	1	13,374	1	14,706	1	14,706
							Director, construction engineer.....	1	13,374	1	14,394	1	14,394
							Director, civilian personnel.....	2	25,854	2	28,455	2	28,788
							Director, central district.....	1	12,771	1	13,749	1	14,061
							Director, western district.....	1	13,978	1	15,038	1	15,038
							Director, education.....	1	13,978	1	15,038	1	15,309

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-15, \$13,730 to \$15,030—Continued			
Director, production	1	\$14,061	1 \$14,394
Director, quality control	1	14,061	1 14,394
Director, contract administration	1	14,061	1 14,394
Education specialist	2	\$27,340	2 29,930
Engineer, aeronautical	1	12,771	3 43,154
Engineer, architectural	1	13,083	1 14,394
Civil engineer	1	13,978	1 15,309
Engineer, construction	3	41,934	3 45,385
Engineer, electrical	1	12,771	2 27,804
Engineer, electronics	9	121,546	9 131,872
Engineer, general	17	234,299	18 266,579
Engineer, industrial	2	27,348	2 29,742
Engineer, maintenance	2	28,126	2 30,534
Engineer, mechanical	2	26,756	2 28,788
Engineer, production	1	13,978	1 15,309
Engineer, research	1	13,686	2 28,767
Historian	3	42,390	3 44,900
Industrial specialist	1	13,083	1 14,394
Inspector, procurement	2	26,141	2 28,549
Intelligence specialist	7	93,029	8 113,813
Investigator	9	122,842	10 146,435
Labor relations adviser	1	13,749	1 14,061
Librarian	1	13,083	1 14,061
Maintenance planner	3	39,210	3 42,495
Materials analyst	4	54,704	3 45,324
Mathematician	1	13,978	1 15,309
Operations analyst	45	607,896	48 699,209
Personnel assistant	1	13,686	1 15,038
Personnel officer	22	293,893	23 332,240
Physicist	3	41,634	4 59,115
Procedures analyst	6	79,020	8 113,305
Procurement officer	22	291,684	19 273,993
Production analyst	1	13,374	1 14,394
Production control officer	3	39,523	3 42,829
Production supervisor	3	40,123	3 43,474
Psychologist	2	25,854	3 42,516
Research adviser	1	13,978	1 14,394
Research and development officer	1	13,083	2 28,110
Security officer	3	39,831	3 42,204
Special assistant, historical data	1	12,771	1 14,061
Special assistant, contract audit			
southern district	1	14,394	1 14,394
Special assistant, loan examiner	1	13,374	1 14,706
Statistical analyst	4	53,817	4 58,518
Statistician	5	67,159	4 58,531
Supply officer	28	371,704	30 424,331
Technical adviser	9	120,346	9 126,608
Traffic manager	1	13,374	1 14,394
GS-14, \$12,210 to \$13,510			
Accountant	27	318,102	26 334,697
Accounting chief	10	117,415	9 113,995
Accounting machine supervisor	9	102,675	11 137,126
Administrative analyst	16	187,933	16 206,434
Administrative officer	51	595,355	58 740,770
Adviser, technical	8	92,773	6 75,860
Agronomist	1	11,606	1 12,230
Aircraft maintenance officer	3	34,787	3 37,940
Air intelligence officer	39	465,193	31 397,480
Air intelligence specialist	4	46,162	4 49,900
Air safety inspector	1	11,835	1 12,750
Analyst cost	52	605,862	51 646,537
Analyst, management	3	36,503	2 29,000
Assistant chief, operations	2	24,897	1 13,520
Assistant chief, printing and distribution plant	2	27,170	1 13,000
Assistant chief, chart research	1	11,357	1 12,230
Assistant chief, aviation education	3	34,569	3 37,950
civil air patrol	1	11,606	1 12,750
Assistant chief, comptroller	2	24,897	1 13,270
Assistant chief, deputy chief of staff, materiel	1	11,606	1 12,750
Assistant chief, photo records and services	2	24,897	1 13,270
Assistant chief, data systems	1	11,606	1 12,750
Assistant chief, public relations	2	22,963	1 12,480
Assistant chief, access division	1	12,334	1 13,520
Assistant chief, accounting and finance division	1	11,606	1 12,750
Assistant chief, advanced systems division	2	23,192	2 25,480
Assistant chief, aircraft division	1	11,357	1 12,230
Assistant chief, management analysis	1	11,606	1 12,480
Assistant chief, base engineering office	1	12,563	1 13,520
Assistant chief, engineering standards	2	22,963	2 24,960
Assistant chief, civil engineering division	2	23,919	1 12,480
Assistant chief, communications	1	12,334	1 13,520
Assistant chief, contract review and management	6	69,348	3 38,230
Assistant chief, data services division	2	23,192	2 25,230
Assistant chief, weapon systems	14	162,155	14 176,610
Assistant chief, engineering testing division			
Assistant chief, ground environment system	1	11,357	1 12,480
Assistant chief, equipment supply			
Assistant chief, facilities branch	1	11,835	1 13,000
Assistant chief, ground safety office			
Assistant chief, industrial engineering	2	23,192	2 24,940

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-14, \$12,210 to \$13,510—Continued			
Assistant chief, industrial supply	1	\$11,606	1 \$12,480
Assistant chief, maintenance engineering	2	22,714	3 37,160
Assistant chief, materiel services	3	34,798	4 50,190
Assistant chief, mechanical shops division	1	12,563	1 13,520
Assistant chief, manufacturing and technical materiel division	1	12,563	1 13,520
Assistant chief, management services division	1	11,357	1 12,480
Assistant chief, missile and space systems	7	80,725	7 87,900
Assistant chief, procurement	8	80,705	5 62,920
Assistant chief, personnel office	1	11,606	1 12,750
Assistant chief, plans and management	4	46,140	4 49,400
Assistant chief, plans and programs	4	48,544	3 38,730
Assistant chief, plans and research	1	11,357	1 12,480
Assistant chief, production	8	96,138	7 91,490
Assistant chief, propulsion division	1	11,606	1 12,750
Assistant chief, quality control office	2	24,150	2 25,720
Assistant chief, requirements scheduling	2	22,963	2 24,710
Assistant chief, requirements and distribution	3	34,799	2 25,230
Assistant chief, engineering services	2	22,714	1 12,480
Assistant chief, field services	1	12,334	1 12,480
Assistant chief, strategic missiles division	3	34,569	3 37,440
Assistant chief, supplies and services	1	12,230	2 24,700
Assistant chief, transportation	2	23,212	2 25,500
Assistant chief, systems and procedures	1	11,357	1 12,230
Assistant chief, technical services	1	11,357	1 12,230
Assistant chief, training devices	1	11,835	1 12,480
Assistant chief, weapons guidance	1	11,835	1 13,000
Associate chief, accounting and finance division	1	11,606	1 12,750
Associate chief, cloth-survival division	1	11,835	1 13,000
Associate chief, contract division	1	11,606	1 13,000
Associate chief, engineering division	1	11,606	1 12,750
Associate chief, inspector general	1	11,357	1 12,480
Associate chief, installation division	1	12,563	1 13,520
Associate chief, production division	1	11,357	1 13,520
Athletic director	1	12,085	1 12,480
Attorney	21	244,021	26 323,927
Auditor	31	367,634	37 470,650
Budget analyst	23	269,699	24 304,582
Budget officer	13	152,710	18 229,228
Cartographer	3	34,798	3 37,950
Chemist	1	12,085	1 12,230
Chief comptroller	1	12,085	1 13,000
Chief, program development	1	11,357	1 12,230
Chief, plans and program division	7	82,659	5 63,730
Chief, negotiation division	1	12,563	1 13,520
Chief, technical planning division	2	24,419	1 13,520
Chief, geographical sciences	1	11,606	1 12,480
Chief, cartography division	1	11,357	1 12,480
Chief, photogrammetry division	1	11,606	1 12,480
Chief, aeronautical information	1	12,563	1 13,520
Chief, printing division	1	11,606	1 12,750
Chief, missile support division	2	24,668	1 13,270
Chief, plant engineering division	1	11,606	1 12,750
Chief, civilian personnel	2	23,441	2 25,230
Chief, troop carrier wing	16	182,957	16 199,180
Chief, commitments division	1	12,334	1 12,480
Chief, air information division	1	12,334	1 12,480
Chief, cartography	1	11,606	1 12,480
Chief, photogrammetry	1	11,606	1 12,480
Chief, printing division	1	11,606	1 12,480
Chief, production division	1	11,357	3 37,440
Chief, technical service	1	11,357	1 12,230
Chief, aeronautical charting	2	24,398	2 26,270
Chief, field services	4	48,340	4 51,500
Chief, oversea employment	1	12,085	1 13,000
Chief, personnel development	1	12,085	1 13,000
Chief, maintenance engineering	1	12,563	1 13,520
Chief, air intelligence office	1	11,835	1 13,000
Chief, air weapon materials	1	12,563	1 13,520
Chief, plans analysis	1	12,563	2 26,270
Chief, communications	2	24,398	2 26,520
Chief, defensive missiles branch	1	11,606	1 12,750
Chief, electronics systems	2	25,126	3 39,270
Chief, engineering analysis and evaluation	2	25,126	2 27,040
Chief, guidance and navigation branch	1	12,563	1 13,520
Chief, data development	2	24,398	2 26,270
Chief, maintenance equipment	1	12,563	1 13,520
Chief, photo exploitation division	1	11,357	1 12,480
Chief, projects division	1	12,563	1 13,520
Chief, radar branch	1	11,835	1 13,000
Chief, rocket propulsion branch	1	12,563	1 13,520
Chief, systems evaluation branch	1	11,606	1 12,750
Chief, contract audit	8	94,260	16 199,530
Chief, financial management	2	22,963	2 25,500
Chief, contract administration	4	45,428	2 26,270
Chief, accounting and finance division	1	11,357	1 12,230
Chief, aircraft division	1	11,835	1 13,000
Chief, budget division			
Chief, weapons support systems	3	35,048	4 50,210
Chief, cataloging and technical data	1	11,357	1 12,480
Chief, civil engineering	1	11,606	1 12,750
Chief, classification and wage administration	3	34,071	3 36,690
Chief, financial analysis branch			
Chief, data systems	2	23,212	2 24,960
Chief, employee career development	3	34,071	4 49,420
Chief, requirements and distribution	2	22,714	8 98,090

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued							GS-14, \$12,210 to \$13,510—Continued						
Chief, ground safety	1	\$12,563					Procedures analyst	11	\$129,465	11	\$138,444	10	\$126,054
Chief, ground equipment systems	1	11,835	1	\$12,750	1	\$13,000	Procurement officer	20	233,661	30	378,845	29	367,395
Chief, helicopter branch	1	11,357	1	12,230	1	12,480	Production analyst	5	58,946	4	51,276	4	52,219
Chief, industrial labor relations			1	12,230	1	12,480	Production control officer	3	35,036	3	37,940	3	38,190
Chief, industrial engineering	1	11,606	2	24,660	2	24,710	Production supervisor	3	35,265	3	38,097	3	37,870
Chief, industrial resources division	1	11,357	2	25,230	2	25,480	Professor	4	49,055	4	52,580	4	52,720
Chief, instrument division	2	22,714	2	25,230	2	25,230	Property officer	1	11,357	2	24,776	2	24,950
Chief, maintenance and modification	1	11,835	1	13,000	1	13,000	Property and supply officer	3	35,527	3	37,680	3	38,210
Chief, management analysis	2	23,192	2	25,230	2	25,480	Property disposal officer	2	24,170	2	25,980	2	25,980
Chief, manpower and organization	1	11,357	1	12,480	1	12,480	Public relations officer	1	12,085	1	13,000	1	13,270
Chief, materiel services	2	22,714	2	24,960	2	24,960	Purchasing officer	1	11,835	2	25,200	2	25,200
Chief, management consultant	2	22,963	2	24,460	2	24,710	Real estate officer	5	59,187	7	89,776	8	102,429
Chief, military affairs division	1	11,835	1	12,750	1	13,000	Requirements technician	11	128,098	11	138,018	11	139,014
Chief, mission support division	1	11,357	1	12,230	1	12,480	Research adviser	1	12,563	2	25,980	2	26,375
Chief, operations	5	57,991	4	49,170	5	62,130	Research analyst	4	46,155	5	63,480	5	64,500
Chief, placement and employee relations							Research and development officer	1	11,606	2	25,220	2	25,480
Chief, plans and engineering division	2	24,648	3	39,790	4	49,650	Security officer	4	46,833	5	63,276	6	75,929
Chief, plans and management	1	11,357	4	48,920	4	49,170	Special assistant director of operations			1	12,750	1	13,000
Chief, policy and advanced technology	1	12,563	1	13,520	1	13,520	Special assistant, logistical plans	1	11,357	1	12,480	1	12,480
Chief, price and procurement analysis	2	22,714	3	38,750	3	39,270	Special assistant, contract	1	12,085	1	13,000	1	13,270
Chief, engineering standards	2	23,212	1	12,480	1	12,750	Statistical analyst	7	81,679	6	75,420	8	100,890
Chief, procurement policy and procedures	1	11,357	2	24,930	2	25,190	Statistician	9	106,349	9	113,000	9	115,480
Chief, procurement committee	3	34,551	3	37,700	3	38,220	Supervisor, aircraft maintenance	1	11,606	1	12,480	1	12,750
Chief, production control division	4	45,428	4	48,920	6	73,630	Supervisor, production	11	128,201	50	611,500	50	611,500
Chief, programming and requirements	3	34,549	4	49,690	4	50,190	Superintendent, aircraft shops	1	11,835	1	12,750	1	13,000
Chief, quality contract division	2	22,963	2	25,230	2	25,480	Supply assistant	1	12,563	1	13,520	1	13,520
Chief, quality control division	1	11,606	3	37,190	3	37,980	Supply officer	93		90		90	
Chief, research and development	1	11,835	1	13,000	1	13,000	Technical adviser	1,066,633		1,127,379		1,131,380	
Chief, readjustment division	1	11,357	2	24,460	2	24,710	Technical writer	15	177,555	15	190,362	16	205,441
Chief, field services	1	11,357	1	12,480	1	12,480	Technician	1	11,357	1	12,480	1	12,750
Chief, shops division	3	35,267	3	38,210	3	38,460	Technician, electronic	1	11,835	1	12,750	1	13,000
Chief, materiel services	1	11,357	1	12,230	1	12,480	Traffic manager	12	139,893	12	151,953	13	166,136
Chief, technical support	1	11,357	4	48,920	6	73,600	Training officer	9	104,356	9	112,831	9	113,814
Chief, stock funds	1	11,606	1	12,480	1	12,750	GS-13, \$10,635 to \$11,935	3,714		3,849		3,934	
Classification analyst	7	82,146	8	101,981	9	114,874							
Communications officer	6	70,770	9	113,268	9	114,435	GS-12, \$8,955 to \$10,255	7,767		7,873		7,981	
Contracting officer	41	475,994	37	465,939	37	469,260							
Cost accountant	1	11,835	1	12,750	1	13,000	GS-11, \$7,560 to \$8,860	12,684		13,092		13,083	
Cost analyst	4	45,677	4	49,940	4	50,480							
Deputy director, intelligence	1	11,606	1	12,480	1	12,750	GS-10, \$6,995 to \$7,985	1,818		1,718		1,723	
Deputy director, civil engineering	1	12,563	1	13,520	1	13,770							
Deputy director, field operational personnel	1	11,357	1	12,480	1	12,750	GS-9, \$6,435 to \$7,425	15,271		14,775		14,713	
Deputy director, Air Force Museum	1	11,606	1	12,750	1	12,750							
Deputy director, Air National Guard	1	11,835					GS-8, \$5,885 to \$6,875	96,247,169		98,823,124		99,211,234	
Deputy director, comptroller	2	22,963	2	24,460	1	12,180		1,869		1,683		1,672	
Deputy director, inspector general	1	11,357	1	12,480	1	12,480							
Deputy director, quality control division	1	12,813					GS-7, \$5,355 to \$6,345	11,012,570		10,799,990		10,919,724	
Deputy director, special weapons division	1	13,042						14,398		14,378		14,280	
Director, admissions	1	11,835	1	13,000	1	13,000		75,723,788		81,603,123		83,228,354	
Director, budget audit and equipment review	1	11,357	1	12,230	1	12,480	GS-6, \$4,830 to \$5,820	6,086		6,027		6,175	
Director, Air Force records	1	11,606											
Director, education	1	11,357	1	12,480	1	12,480	GS-5, \$4,375 to \$5,335	30,241,409		32,481,884		34,021,488	
Director, quality control	1	11,357	3	37,710	3	38,230		18,320		17,719		17,283	
Economist	3	34,071	3	37,059	3	37,499	GS-4, \$4,040 to \$4,670	82,331,333		83,906,295		85,284,656	
Education specialist	13	159,415	14	184,590	13	172,385		26,692		25,059		25,018	
Electronic scientist	1	12,563	1	13,790	1	13,790	GS-3, \$3,760 to \$4,390	109,136,362		110,462,805		111,484,246	
Engineer, aeronautical	9	113,059	9	119,815	9	120,065		26,106		24,700		24,922	
Engineer, architectural	16	196,902	13	172,410	12	160,430	GS-2, \$3,500 to \$4,130	98,610,078		100,253,090		101,967,333	
Engineer, chemical	1	12,230	1	12,230	1	12,230		3,936		3,167		3,018	
Engineer, civil	11	137,449	13	173,430	13	173,430	GS-1, \$3,185 to \$3,815	13,987,950		11,847,035		11,520,855	
Engineer, construction	29	351,062	27	353,505	27	354,810	Grades established by 10 U.S.C. 9021.	188		90		92	
Engineer, electrical	11	135,778	10	133,364	9	119,844	\$15,000 to \$19,000:						
Engineer, electronics	33	396,879	35	453,496	35	455,204	Adviser for research and chairman air study group, aerospace medical center	1	16,000	1	16,000	1	16,500
Engineer, general	61	739,870	56	734,995	55	725,035	Air technical intelligence adviser (air sciences)	1	15,500	1	16,000	1	16,000
Engineer, industrial	4	49,038	5	65,262	5	65,035	Air technical intelligence adviser (air weapons systems)	1	15,500	1	16,000	1	16,000
Engineer, maintenance	2	25,110	2	27,280	2	27,280	Air technical intelligence adviser (electronics)	1	15,500	1	15,500	1	16,000
Engineer, mechanical	14	171,350	19	248,520	19	249,040	Air technical intelligence adviser (intelligence acquisition)	1	15,500	1	15,500	1	16,000
Engineer, production	3	36,705	4	52,566	5	65,209	Assistant technical director	1	16,000	1	16,000	1	16,000
Engineer, research	1	12,563					Chief, atomic warfare team, operations analysis	1	16,750	1	16,750	1	16,750
Engineer, safety	6	72,471	6	77,980	6	79,360	Chief, combat operations team, operations analysis	1	16,250	1	16,250	1	16,250
Engineer, standards	1	11,357	1	12,480	1	12,480	Chief, department of space medicine, aerospace medical center	1	16,000	1	16,500	1	16,500
Entomologist	1	12,230	1	12,230	1	12,480	Chief, guided missiles team, operations analysis	1	16,250	1	16,250	1	16,250
Fiscal accountant	1	11,357	1	12,230	1	12,480	Chief, planning analysis team, operations analysis	1	16,500	1	16,500	1	16,500
Historian	5	56,785	5	61,926	5	62,450	Chief, plans and tactics team, operations analysis	1	16,500	1	16,500	1	16,500
Industrial specialist	11	128,782	11	141,130	11	142,710	Chief, operations analysis	1	16,250	1	16,250	1	16,250
Information specialist	3	34,549	4	49,630	4	50,460	Chief, operational capability team, operations analysis	3	52,250	5	84,750	5	85,750
Inspector, aircraft	4	46,140	3	37,670	3	37,930	Chief, operations analysis	1	16,250	1	16,250	1	16,250
Inspector, ammunition			1	12,230	1	12,230	Chief, operational capability team, operations analysis	1	16,250	1	16,250	1	16,250
Inspector, procurement	4	47,828	9	112,200	10	125,385	Chief scientist	1	17,000	1	17,500	1	17,500
Inspector, supply	2	24,390	2	26,326	3	38,709	Chief, scientist,						

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued			
Grades established by 10 U.S.C. 9021.			
\$15,000 to \$19,000—Continued			
Scientific adviser to commander	1 \$16,000	1 \$16,000	1 \$16,500
Scientific adviser, communications-electronics	1 16,000	1 16,500	1 16,500
Scientific adviser (research)	1 15,000	1 15,000	1 15,000
Scientific adviser to technical director	1 16,000	1 16,000	1 16,000
Scientific director and administrator, department of medical science, aerospace medical center	1 16,000	1 16,000	1 16,000
Technical adviser on space technology	1 16,000	1 16,000	1 16,000
Technical director	1 16,000	1 16,000	1 16,000
Technical director	1 18,500	1 18,500	1 18,500
Technical director (nuclear systems applications)	1 15,000	1 15,000	1 15,000
Ungraded positions at hourly rates equivalent to—			
\$12,210 or above:			
Engineer, power	8 100,680	6 76,480	-----
Foreman, maintenance	21 262,820	21 264,089	14 175,830
Technician, maintenance	5 61,717	5 61,717	6 64,007
Less than \$12,210	130,739	126,072	122,565
Foreign nationals at local rates	20,682	19,470	19,242
	33,939,799	31,708,162	32,510,841
Total permanent	292,218	281,753	277,820
	1,494,106,165	1,535,114,702	1,539,439,616
Deduct lapses	9,847	6,904	7,977
	46,462,921	36,317,169	57,249,876
Net permanent (average number, net salary):			
United States and possessions	257,107	251,844	247,008
Foreign countries:	1,384,581,756	1,436,399,005	1,420,365,622
U.S. rates	5,033	5,194	5,118
Local rates	20,231	17,811	17,717
	33,204,846	29,469,684	29,248,048
Positions other than permanent:			
Temporary employment:			
U.S. and possessions	1,228,011	1,233,428	1,237,914
Foreign countries: Local rates	325,162	325,162	325,162
Intermittent employment	1,055,079	1,076,358	1,079,280
Other personal services:			
Regular pay above 52-week base	11,553,826	5,626,393	-----
Overtime and holiday pay	32,131,487	30,050,362	29,470,000
Nightwork differential	2,128,034	2,100,000	2,000,000
Additional pay for service abroad	3,526,051	3,792,000	3,800,000
Premium pay	1,507,264	1,500,000	1,500,000
Hazardous pay	80,438	80,000	80,000
Total personal services	1,501,179,486	1,644,681,236	1,521,682,096

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:			
GS-15. \$13,730 to \$15,030:			
Supervisory general attorney	-----	1 \$13,749	1 \$13,749
GS-14. \$12,210 to \$13,510:			
Construction management engineer (general)	1 \$12,563	1 13,520	1 13,520
Deputy comptroller	1 11,835	1 12,750	1 13,000
Supervisory general attorney	1 11,357	-----	-----
GS-13. \$10,635 to \$11,935:			
Budget officer	1 9,901	1 10,899	1 10,899
Construction management engineer (general)	2 22,214	2 23,878	2 23,878
General engineer	1 11,107	1 11,939	1 11,939
Supervisory program analyst	1 10,150	1 10,899	1 11,170
GS-12. \$8,955 to \$10,255	7 62,484	7 68,513	7 69,035
GS-11. \$7,560 to \$8,860	8 60,404	11 87,401	11 88,961
GS-10. \$6,995 to \$7,985	1 6,822	2 15,184	2 15,495
GS-9. \$6,435 to \$7,425	20 131,021	17 125,634	17 125,634
GS-8. \$5,885 to \$6,875	5 29,869	4 26,208	4 26,208
GS-7. \$5,355 to \$6,345	16 88,109	16 90,814	16 90,814
GS-6. \$4,830 to \$5,820	20 106,777	21 117,041	21 117,041
GS-5. \$4,345 to \$5,335	26 123,360	27 137,513	27 137,513
GS-4. \$4,040 to \$4,670	35 189,540	46 207,882	46 207,882
GS-3. \$3,760 to \$4,390	27 104,022	24 99,218	24 99,218
GS-2. \$3,590 to \$4,130	2 6,740	2 7,342	2 7,342
GS-1. \$3,185 to \$3,815	1 3,058	1 3,203	1 3,203
Total permanent	186	186	186
	995,333	1,083,589	1,086,501

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Deduct lapses	4 \$12,182	4 \$19,614	4 \$23,301
Net permanent (average number, net salary)	182	182	182
Positions other than permanent: Temporary employment	1,623,786	1,338,000	1,338,000
Other personal services:			
Regular pay above 52-week base	7,470	4,025	-----
Overtime and holiday pay	14,672	2,000	6,800
Personal services (Federal)	2,629,079	2,408,000	2,408,000
Personal services (non-Federal)	19,339	21,255	21,779
	103,525,235	121,360,000	124,358,000
Total personal services	106,154,314	123,768,000	126,766,000

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:			
GS-11. \$7,560 to \$8,860	1 \$7,030	1 \$7,571	1 \$7,821
GS-8. \$5,885 to \$6,875	1 5,928	1 6,552	1 6,552
GS-7. \$5,355 to \$6,345	-----	3 17,098	3 17,098
GS-6. \$4,830 to \$5,820	6 23,857	2 11,003	2 11,003
GS-5. \$4,345 to \$5,335	5 21,757	5 24,066	5 24,066
GS-4. \$4,040 to \$4,670	5 20,717	6 26,832	6 26,832
GS-3. \$3,760 to \$4,390	1 3,515	-----	1 3,765
GS-2. \$3,500 to \$4,130	1 3,266	1 3,515	-----
Ungraded positions at hourly rates equivalent to less than \$12,210	1 3,765	1 4,368	1 4,368
Total permanent	20 89,835	20 101,005	20 101,505
Deduct lapses	2 7,405	2 9,193	2 9,305
Net permanent (average number, net salary)	18	18	18
Positions other than permanent: Temporary employment	270	-----	-----
Other personal services: Regular pay above 52-week base	601	388	-----
Total personal services	83,391	92,200	92,200

OPERATION AND MAINTENANCE, ALASKA COMMUNICATIONS SYSTEM

	1960 actual	1961 estimate	1962 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Attorney	1 \$11,835	1 \$12,750	1 \$13,000
Comptroller	1 11,357	1 12,480	1 12,480
Communications specialist	2 22,963	2 24,960	2 25,230
Electronics engineer	2 23,920	2 26,270	2 26,540
GS-13. \$10,635 to \$11,935	10 103,375	10 112,945	10 113,714
GS-12. \$8,955 to \$10,255	14 124,049	15 145,205	15 146,995
GS-11. \$7,560 to \$8,860	18 137,114	17 138,007	17 141,087
GS-10. \$6,995 to \$7,985	2 13,166	2 14,518	2 14,851
GS-9. \$6,435 to \$7,425	12 76,273	12 83,805	12 85,302
GS-8. \$5,885 to \$6,875	3 18,409	3 19,656	3 19,823
GS-7. \$5,355 to \$6,345	25 134,514	26 154,143	26 157,269
GS-6. \$4,830 to \$5,820	14 70,086	16 88,338	16 89,773
GS-5. \$4,345 to \$5,335	70 312,355	67 327,511	67 335,530
GS-4. \$4,040 to \$4,670	176 690,115	228 954,301	254 1,051,258
GS-3. \$3,760 to \$4,390	116 422,017	121 477,833	121 488,101
GS-2. \$3,500 to \$4,130	10 33,138	18 64,783	18 65,662
GS-1. \$3,185 to \$3,815	10 29,740	11 32,943	10 32,030
Ungraded positions at hourly rates equivalent to—			
\$12,210 or above:			
Central office equipment installer, foreman	7 89,315	7 89,852	7 89,852
Less than \$12,210	114 952,108	114 968,395	139 1,180,805
Total permanent	607 3,275,849	673 3,748,695	723 4,089,302
Deduct lapses	68 450,920	59 277,874	60 284,302
Net permanent (average number, net salary)	539	614	663
Other personal services:			
Regular pay above 52-week base	21,468	13,179	-----
Overtime and holiday pay	45,629	50,000	60,000
Nightwork differential	33,753	40,000	50,000
Additional pay for service abroad	311,553	350,000	400,000
Total personal services	3,237,332	3,924,000	4,315,000

SALARIES AND EXPENSES, SECRETARY OF DEFENSE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of Defense.....	1	\$25,000	1	\$25,000	1	\$25,000
Deputy secretary of defense.....	1	22,500	1	22,500	1	22,500
Director of defense research and engineering.....	1	22,000	1	22,000	1	22,000
Assistant secretary (comptroller).....	1	20,000	1	20,000	1	20,000
Assistant secretary (health and medical).....	1	20,000	1	20,000	1	20,000
Assistant secretary (international security affairs).....	1	20,000	1	20,000	1	20,000
Assistant secretary (manpower, personnel and reserve).....	1	20,000	1	20,000	1	20,000
Assistant secretary (properties and installations).....	1	20,000	1	20,000	1	20,000
Assistant secretary (public affairs).....	1	20,000	1	20,000	1	20,000
Assistant secretary (supply and logistics).....	1	20,000	1	20,000	1	20,000
Assistant to the secretary (atomic energy) and chairman, military liaison committee.....	1	20,000	1	20,000	1	20,000
General counsel.....	1	20,000	1	20,000	1	20,000
Chairman, civilian-military liaison committee.....	1	20,000				
GS-18, \$18,500:						
Administrative assistant to the secretary.....	1	17,514	1	18,512	1	18,512
Assistant to the secretary.....	1	17,514	1	18,512	1	18,512
Deputy assistant secretary for national security council affairs and planning.....	1	17,514	1	18,512	1	18,512
Deputy assistant secretary (manpower, personnel and reserve).....	1	17,514	1	18,512	1	18,512
Deputy assistant secretary (properties and installations).....	1	17,514	1	18,512	1	18,512
Deputy assistant secretary (public affairs).....	1	17,514	1	18,512	1	18,512
Deputy assistant secretary (supply and logistics).....	1	17,514	1	18,512	1	18,512
Deputy comptroller for accounting policy.....	1	17,514	1	18,512	1	18,512
Deputy comptroller for budget and department of defense budget officer.....	1	17,514	1	18,512	1	18,512
Deputy comptroller for financial and operating management.....	1	17,514	1	18,512	1	18,512
Deputy general counsel.....	1	17,514	1	18,512	1	18,512
Director of construction.....	1	17,514	1	18,512	1	18,512
Director, office of industrial personnel security review.....	1	17,514	1	18,512	1	18,512
Director, office of planning and requirements policy.....	1	17,514	1	18,512	1	18,512
Director, office of procurement policy.....	1	17,514	1	18,512	1	18,512
Director, office of review and services.....	1	17,514	1	18,512	1	18,512
Director, office of special operations.....	1	17,514	1	18,512	1	18,512
Director, office of supply management policy.....			1	18,512	1	18,512
Director of maintenance engineering.....	1	17,514	1	18,512	1	18,512
Director of manpower requirements and utilization.....			1	18,512	1	18,512
Director of real property management.....	1	17,514	1	18,512	1	18,512
Director of transportation policy.....	1	17,514	1	18,512	1	18,512
Senior deputy assistant secretary (supply and logistics).....	1	17,514	1	18,512	1	18,512
Special assistant to the secretary.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant comptroller for contract financing policy.....	1	16,349	1	17,576	1	17,576
Assistant comptroller for international security affairs.....	1	16,099	1	17,326	1	17,326
Assistant director of budget.....	2	30,784	2	33,342	2	33,342
Assistant director of construction.....	1	16,349	1	17,576	1	17,576
Assistant director, office of planning and requirements policy.....	1	15,870	1	17,056	1	17,056
Assistant director, office of procurement policy.....			1	16,636	1	16,536
Assistant director, real property management.....	1	15,870	1	17,056	1	17,056
Assistant general counsel.....	3	47,132	3	51,188	3	51,188
Chief, military construction branch (comptroller).....	1	15,621	1	16,806	1	16,806
Chief, procurement and production branch (comptroller).....	1	15,392	1	16,536	1	16,536
Chief, research and development branch (comptroller).....	1	15,392	1	16,806	1	16,806
Deputy director, office of manpower requirements and utilization.....	1	16,349				
Director, accounting and finance policy division.....	1	16,392	1	16,536	1	16,536
Director, audit division.....	1	15,621	1	17,056	1	17,056
Director, civilian personnel policy division.....	1	15,870	1	17,056	1	17,056
Director, economic and fiscal analysis division.....	1	15,392	1	16,806	1	16,806
Director for small business policy.....	1	15,621	1	17,056	1	17,056
Director, management evaluation division.....	1	15,870	1	17,056	1	17,056
Director, office of declassification policy.....	1	15,621	1	17,056	1	17,056
Director, office of maintenance policy.....			1	16,536	1	16,536
Director, office of manpower supply.....	1	16,349	1	17,576	1	17,576
Director, office of national security council affairs.....	1	15,392	1	16,536	1	16,536

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17, \$16,530 to \$17,570—Continued						
Director, office of review and services policy.....	1	\$15,621				
Director, office of supply management policy.....	1	15,621				
Director, office of telecommunications policy.....			1	\$16,536	1	\$16,536
Director, statistical services center.....	1	15,621	1	16,806	1	16,806
Policy analyst and historian.....			1	16,536	1	16,536
Program manager (special operations).....	1	15,392	1	16,536	1	16,536
Special assistant to the assistant secretary (public affairs).....	1	15,621	1	16,806	1	16,806
Special assistant to the secretary.....	1	15,621	1	17,056	1	17,056
Staff director for materiel management.....	1	15,621	1	17,056	1	17,056
Staff director for research and special projects.....	1	16,099	1	17,326	1	17,326
Staff director for review and analysis.....	1	16,099	1	17,326	1	17,326
Staff director for storage and warehousing.....	1	15,870	1	17,326	1	17,326
Staff director for transportation.....	1	15,870	1	17,056	1	17,056
Staff director, production and schedules division.....	1	15,621	1	16,806	1	16,806
GS-16, \$15,255 to \$16,295:						
Aeronautical powerplant engineer.....	1	15,163				
Assistant director for small business policy.....	1	14,435	1	15,787	1	15,787
Assistant for administrative management.....			1	15,517	1	15,517
Assistant general counsel (international affairs).....	1	14,206	1	15,267	1	15,267
Assistant staff director for materials and statistics.....	1	15,163	1	16,307	1	16,307
Assistant to the general counsel.....	1	14,914	1	16,037	1	16,037
Chief, appropriation accounting branch.....	1	14,206	1	15,517	1	15,517
Chief, family housing division.....	1	14,435	1	15,517	1	15,517
Chief, fiscal analysis branch.....	1	14,206	1	15,517	1	15,517
Chief, general administration branch (comptroller).....	1	14,435	1	15,267	1	15,267
Chief, industrial and cost accounting branch.....	1	14,206	1	15,517	1	15,517
Chief, manpower utilization surveys.....	1	15,163	1	16,307	1	16,307
Chief, operations and maintenance branch (comptroller).....	1	14,206	1	15,517	1	15,517
Chief, personnel branch (comptroller).....	1	15,163	1	16,307	1	16,307
Chief, projects division (properties and installations).....	1	15,163	1	16,307	1	16,307
Chief, property accounting branch.....	1	15,163	1	16,307	1	16,307
Chief, reserve forces facilities division.....	1	14,435	1	15,517	1	15,517
Chief, technical division (properties and installations).....	1	15,163	1	16,307	1	16,307
Deputy assistant director of budget.....			1	15,267	1	15,267
Deputy assistant general counsel (fiscal matters).....	1	14,206	1	15,267	1	15,267
Deputy chief, procurement and production division (comptroller).....	1	14,206	1	15,267	1	15,267
Deputy director, civilian personnel policy.....			1	15,517	1	15,517
Deputy director, economic and fiscal analysis division.....	1	14,435				
Deputy director (European region).....			1	15,517	1	15,517
Deputy director for review and services.....			1	15,267	1	15,267
Deputy director, office of armed forces information and education.....	1	14,206	1	15,267	1	15,267
Deputy director, office of fuels, materials and ordnance and chief, ordnance division.....	1	15,163				
Deputy director, statistical services division.....			1	15,267	1	15,267
Director, data systems research staff.....	1	14,685	1	15,787	1	15,787
Director, intelligence programs.....	1	14,685	1	15,787	1	15,787
Director, military assistance planning.....	1	14,685	1	15,787	1	15,787
Director of budget and finance.....			1	15,517	1	15,517
Director, office of emergency planning.....	1	14,685	1	15,787	1	15,787
Director, office of foreign military rights affairs.....	1	14,206	1	15,267	1	15,267
Director, office of industrial relations.....	1	15,163	1	16,307	1	16,307
Director, office of maintenance policy.....	1	14,435				
Director, office of news services.....	1	14,206	1	15,517	1	15,517
Director, office of public services.....	1	14,206	1	15,267	1	15,267
Director of operations coordinating board affairs.....	1	14,435	1	15,787	1	15,787
Director of personnel administration.....			1	16,037	1	16,037
Executive assistant to the assistant secretary (supply and logistics).....	1	14,206	1	15,517	1	15,517
General engineer (guided missiles and nuclear application).....	1	15,163	1	16,307	1	16,307
Historian.....	1	14,685				
Racial relations adviser.....	1	14,206	1	15,517	1	15,517
Special and confidential assistant (legislative affairs).....	1	14,206				
Special assistant for advanced weapons.....	1	14,206	1	15,267	1	15,267
Special assistant (industrial engineering).....	1	14,435	1	15,517	1	15,517
Staff director, air transportation division.....	1	14,206	1	15,267	1	15,267
Staff director for cataloging.....	1	14,435	1	15,517	1	15,517
Staff director for inspection and quality control.....	1	14,206	1	15,517	1	15,517
Staff director for planning guidance.....	1	14,685	1	16,037	1	16,037
GS-15, \$13,730 to \$15,030:						
Accountant.....	8	104,331	10	140,652	10	140,652
Administrative secretary.....	1	13,978	1	15,038	1	15,038
Aeronautical engineer.....	2	27,956	1	15,038	1	15,038
Architectural engineer.....	1	13,978	1	15,038	1	15,038

OPERATION AND MAINTENANCE—Continued

SALARIES AND EXPENSES, SECRETARY OF DEFENSE—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-15, \$13,730 to \$15,030—Continued			
Assistant for administrative management	1 \$13,686	2 \$27,810	2 \$27,810
Attorney	1 12,771	2 29,100	2 29,100
Auditor	2 26,457	1 14,061	1 14,061
Biologist	1 13,083	1 15,038	1 15,038
Budget analyst	15 198,760	15 212,934	13 183,876
Cartographer	1 13,978	1 15,038	1 15,038
Chemical engineer	1 13,978	1 15,038	1 15,038
Chemist	1 13,978	1 15,038	1 15,038
Commodity-industry analyst	5 68,869	5 74,360	5 74,360
Communications specialist	2 25,542	6 84,387	2 28,122
Conservation specialist	1 13,374	1 14,706	1 14,706
Construction engineer	1 12,771	1 13,749	1 13,749
Construction management engineer	4 54,705	5 72,924	5 72,924
Data systems specialist	3 40,455	3 43,473	3 43,473
Declassification specialist	2 26,769	2 29,100	1 14,706
Director of budget and finance	1 13,978	1 15,309	1 15,309
Director of facilities and services	1 13,978	1 15,038	1 15,038
Director, office of security review	1 12,771	1 13,749	1 13,749
Director of personnel	1 14,456	1 15,038	1 15,038
Director of security services	1 13,978	1 15,038	1 15,038
Economist	7 97,491	7 105,164	7 105,164
Electronic engineer	8 108,244	7 102,024	7 102,024
Equipment specialist	3 38,313	4 54,996	4 54,996
Executive assistant	2 27,060	2 29,100	2 29,100
Fiscal analyst	1 13,083	1 14,394	1 14,394
Foreign affairs officer	5 65,977	6 84,740	5 70,346
General engineer	11 152,446	8 120,824	3 45,634
Geologist	1 13,978	1 15,038	1 15,038
Historian	1 13,978	1 13,749	1 13,749
Industrial security specialist	4 54,121	4 58,531	4 58,531
Industrial specialist	11 151,195	11 163,218	10 149,489
Information specialist	2 25,854	2 28,143	2 28,143
Intelligence specialist	3 40,081	4 57,513	4 57,513
Labor economist	1 13,978	1 15,038	1 15,038
Legislative analyst	1 13,374	2 28,143	2 28,143
Management evaluation officer	6 81,577	6 88,317	6 88,317
Manpower analyst	1 13,374	1 14,394	1 14,394
Manpower utilization specialist	3 41,934	3 45,114	3 45,114
Marine engineer	1 13,374	1 14,394	1 14,394
Mathematician	1 13,978	1 15,038	1 15,038
Mechanical engineer	1 13,978	1 15,038	1 15,038
Metallurgist	1 13,978	1 15,038	1 15,038
Mobilization planning officer	1 13,978	1 15,309	1 15,309
Naval architect	1 13,978	1 15,038	1 15,038
Operations research analyst	1 12,771	1 13,749	1 13,749
Personnel specialist	2 27,956	1 15,038	1 15,038
Procurement officer	9 118,579	9 128,567	7 100,715
Production specialist	1 13,686	2 28,767	2 28,767
Program analyst	8 106,682	8 115,358	8 115,358
Program coordinator	5 65,997	5 71,595	5 71,595
Scientific warfare adviser	3 40,726	4 57,575	4 57,575
Security officer	1 13,978	1 13,749	1 13,749
Special assistant	2 27,061	3 42,848	2 28,143
Statistician	7 96,990	6 90,251	6 90,251
Storage specialist	2 27,372	2 29,744	1 15,038
Supply requirements officer	7 93,931	7 102,588	6 88,527
Supply specialist	2 26,769	2 28,767	2 28,767
Trade control specialist	1 13,978	1 15,038	1 15,038
Transportation specialist	2 27,352	2 29,432	1 15,309
GS-14, \$12,210 to \$13,510—Continued			
Accountant	8 98,092	6 78,810	4 53,060
Administrative officer	1 11,606	1 12,750	1 12,750
Aeronautical engineer	2 24,169	2 26,270	2 26,270
Aeronautical research engineer	1 11,835	1 12,750	1 12,750
Assistant administrative secretary	1 12,334	1 13,270	1 13,270
Attorney	8 93,058	7 88,190	7 88,190
Auditor	2 23,192	2 24,980	2 24,980
Bacteriologist	1 12,085	1 13,000	1 13,000
Budget analyst	5 57,532	5 61,650	5 61,650
Chemist	1 12,563	1 13,520	1 13,520
Civil engineer	2 25,126	2 27,310	1 12,230
Commodity-industry analyst	1 11,357	1 12,230	1 12,230
Communications specialist	2 22,963	9 113,400	1 12,480
Construction management engineer	8 99,776	8 106,100	8 106,100
Director of graphics and special presentations	1 11,606	1 12,480	1 12,480
Economist	2 25,147	2 27,060	2 27,060
Electronic engineer	3 34,569	3 37,460	3 37,460
Equipment specialist	1 11,835	2 25,750	2 25,750
Executive assistant	2 23,691	2 24,710	2 24,710
Fiscal analyst	1 11,357	2 24,710	2 24,710
Foreign affairs officer	1 11,357	2 24,710	2 24,710
General engineer	9 111,382	9 120,140	9 120,140
Historian	3 36,254	3 39,790	3 39,790
Housing specialist	1 12,334	1 13,270	1 13,270
Industrial relations specialist	1 11,357	1 12,230	1 12,230
Industrial security specialist	2 24,398	2 26,270	2 26,270
Industrial specialist	4 49,316	4 53,330	1 13,520
Information specialist	7 80,725	7 86,880	6 75,940
Inspection specialist	2 23,441	2 25,480	1 13,000
Intelligence officer	2 23,940	3 38,230	3 38,230
Management evaluation officer	1 11,835	1 12,750	1 12,750
Manpower utilization specialist	3 36,982	3 40,060	3 40,060
Mechanical engineer	1 12,563	1 13,520	1 13,520
Methods examiner	1 11,835	1 13,000	1 13,000
Ordinance engineer	1 12,563	1 13,520	1 13,520
Personnel officer	1 12,563	1 13,520	1 13,520
Production specialist	1 12,563	1 13,520	1 13,520

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-14, \$12,210 to \$13,510—Continued			
Program analyst	4 \$47,861	5 \$64,520	3 \$37,980
Program coordinator	5 60,424	5 65,270	4 52,560
Really officer	2 23,920	2 25,750	2 25,750
Scientific warfare adviser	3 36,004	3 39,020	3 39,020
Security officer	1 12,085	1 13,000	1 13,000
Security review specialist	2 23,192	2 24,980	2 24,980
Special assistant	4 47,132	3 38,230	2 25,750
Statistician	11 134,784	11 145,848	10 132,120
Storage specialist	1 11,835	1 12,750	1 12,750
Supply requirements officer	4 48,089	4 52,540	4 52,540
Supply specialist	5 59,466	5 64,500	4 52,040
Surplus property disposal officer	2 24,398	2 26,270	1 13,000
Trade control specialist	3 36,004	3 38,750	3 38,750
Transportation specialist	5 58,488	5 63,730	5 63,730
GS-13, \$10,635 to \$11,935	42 438,507	54 605,516	45 510,186
GS-12, \$8,955 to \$10,255	38 334,817	47 444,685	39 373,025
GS-11, \$7,560 to \$8,860	38 287,409	48 387,898	40 328,680
GS-10, \$6,995 to \$7,985	9 66,020	9 69,804	7 53,830
GS-9, \$6,435 to \$7,425	77 499,179	81 566,680	76 531,320
GS-8, \$5,885 to \$6,875	37 224,127	41 267,635	41 267,801
GS-7, \$5,355 to \$6,345	152	169	160
GS-6, \$4,830 to \$5,820	225	1,017,843	964,076
GS-5, \$4,345 to \$5,335	212	1,153,211	1,296,214
GS-4, \$4,040 to \$4,670	99	956,271	1,139,879
GS-3, \$3,760 to \$4,390	47	95,949	121 519,064
GS-2, \$3,500 to \$4,130	15	176,045	47 189,168
GS-1, \$3,185 to \$3,815	1	55,847	16 62,168
Grades established by the Secretary of Defense:	1 3,453	1 3,723	1 3,827
Assistant director (communications)	1 19,011	1 19,011	1 19,011
Assistant director for air defense	1 19,011	1 19,011	1 19,011
Assistant director for special projects	1 19,011	1 19,011	1 19,011
Assistant director for strategic weapons	1 19,011	1 19,011	1 19,011
Assistant director for undersea warfare	1 19,011	1 19,011	1 19,011
Chief, biological and chemical warfare division	1 15,517	1 15,517	1 16,515
Chief, communications and data processing division	1 15,018	1 15,018	1 16,016
Chief, surveillance and guidance division	1 16,016	1 16,016	1 16,016
Deputy assistant director (communications)	1 15,517	1 15,517	1 16,515
Deputy assistant director for strategic weapons	1 16,515	1 17,514	1 17,514
Deputy assistant director for undersea warfare	1 18,013	1 18,013	1 18,013
Deputy assistant secretary (health and medical)	1 19,011	1 19,011	1 19,011
Deputy director of aeronautics	1 17,014	1 17,014	1 17,014
Deputy director of defense research and engineering	2 38,022	2 38,022	2 38,022
Deputy director of electronics	1 15,517	1 16,515	1 16,515
Deputy director, office of fuels, materials and ordnance and chief of ordnance	1 16,515	1 16,515	1 16,515
Deputy director, office of guided missiles	1 14,019	1 14,019	1 15,018
Deputy special assistant for engineering and reliability	1 15,018	1 15,018	1 15,018
Deputy staff director for air defense missiles	1 14,518	1 15,517	1 15,517
Director, office of aeronautics	1 17,514	1 17,514	1 18,512
Director, office of atomic, biological and chemical warfare	1 15,517	1 17,014	1 17,014
Director, office of electronics	1 19,011	1 19,011	1 19,011
Director, office of foreign programs	1 17,514	1 18,512	1 18,512
Director, office of guided missiles	1 16,515	1 17,514	1 17,514
Director, office of sciences	1 17,514	1 17,514	1 18,512
Executive secretary, defense science board	1 15,517	1 16,515	1 16,515
Special assistant	1 19,011	1 19,011	1 19,011
Special assistant (air defense)	1 18,512	1 18,512	1 18,512
Special assistant and director, office of fuels, materials and ordnance	1 19,011	1 19,011	1 19,011
Special assistant and director of planning	1 17,514	1 18,512	1 18,512
Special assistant (armament control)	1 19,011	1 19,011	1 19,011
Special assistant (electronics)	1 17,014	1 18,013	1 18,013
Special assistant for guided missiles and space operations	1 19,011	1 19,011	1 19,011
Special assistant (strategic weapons)	1 17,014	1 18,013	1 18,013
Staff director for defense missiles	1 16,515	1 17,514	1 17,514
Staff director for vulnerability analysis	1 15,018	1 15,018	1 16,016
Staff specialist and executive secretary	1 16,515	1 16,515	1 16,515
Staff specialist for physical sciences	1 15,018	1 16,016	1 16,016
Staff specialist (special projects)	1 16,307	1 17,514	1 17,514
Ungraded positions at hourly rates equivalent to less than \$12,210	20 96,239	19 92,580	19 92,580
Total permanent	1,488	1,623	1,451
Deduct lapses	12,172,982	14,128,980	12,830,316
Not permanent (average number, net salary)	65 565,657	123 980,125	10 68,516
Positions other than permanent:			
Temporary employment	11,607,325	13,148,855	12,761,500
Intermittent employment	21,090	16,709	20,000
	127,554	153,800	153,800

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$93,045	\$51,545	
Overtime and holiday pay.....	328,355	361,700	\$362,200
Payments to other agencies for reimbursable details.....	5,018		
Total personal services.....	12,182,387	13,732,600	13,297,500
Salaries and wages are distributed as follows:			
"Salaries and expenses, Secretary of Defense".....	\$12,113,278	\$13,069,300	\$13,101,600
"Navy management fund" (interdepartmental activities).....	69,109	663,300	195,900

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS, DEPARTMENT OF DEFENSE

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
Judge, Court of Military Appeals.....	3 \$76,500	3 \$76,500	3 \$76,500
GS-17, \$16,530 to \$17,570:			
Chief commissioner.....	1 15,392	1 16,536	1 16,806
GS-16, \$15,255 to \$16,295:			
Clerk of the court.....	1 14,435	1 15,517	1 15,787
GS-15, \$13,730 to \$15,030:			
Attorney.....	1 13,083	1 14,061	1 14,061
Commissioner.....	2 26,166	2 28,122	2 28,122
GS-14, \$12,210 to \$13,510:			
Commissioner.....	1 13,686	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935:			
Medical officer.....	5 50,501	5 54,788	5 54,788
GS-12, \$8,955 to \$10,255:			
Medical officer.....	1 8,341	2 17,930	2 17,930
GS-11, \$7,560 to \$8,860:			
Medical officer.....	2 14,560	3 23,483	3 23,483
GS-9, \$6,435 to \$7,425:			
Medical officer.....	2 12,438	2 13,395	2 13,728
GS-8, \$5,885 to \$6,875:			
Medical officer.....	1 5,637	1 6,053	1 6,053
GS-7, \$5,355 to \$6,345:			
Medical officer.....	4 21,923	5 29,660	5 29,660
GS-6, \$4,830 to \$5,820:			
Medical officer.....	4 20,404	2 11,170	2 11,170
GS-5, \$4,345 to \$5,335:			
Medical officer.....	3 13,956	3 14,207	3 14,207
GS-4, \$4,040 to \$4,670:			
Medical officer.....	4 15,060	4 16,536	4 16,640
GS-3, \$3,760 to \$4,390:			
Medical officer.....	1 3,515	1 3,869	1 3,869
GS-2, \$3,500 to \$4,130:			
Medical officer.....	2 7,675	1 3,931	1 3,931
GS-1, \$3,185 to \$3,815:			
Medical officer.....	3 11,481	3 12,417	3 12,417
Total permanent.....	41 344,753	41 371,695	41 372,672
Deduct lapses.....	3 15,772	3 19,925	1 4,572
Net permanent (average number, net salary).....	38 328,981	38 351,770	40 368,100
Other personal services:			
Regular pay above 52-week base.....	2,591	1,430	
Overtime and holiday pay.....	48	300	300
Total personal services.....	331,620	353,500	368,400

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY, AND RE- SEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Chief psychologist.....	1 \$14,435	1 \$15,787	1 \$15,787
GS-15, \$13,730 to \$15,030:			
Administrative officer.....	1 12,771	1 13,749	1 13,749
Attorney-adviser.....	1 13,083	1 14,061	1 14,061
Bacteriologist.....	1 13,083	1 14,061	1 14,061
Biochemist.....	1 13,970	1 15,038	1 15,038
Chemist.....	1 13,070	1 14,061	1 14,061
Comptroller.....	1 12,771	1 14,394	1 14,394
Digital computer administrator.....	1 13,686	1 14,394	1 14,706
Digital computer programmer.....	8 109,488	6 86,988	6 88,276
Electronic scientist.....	2 28,750	4 60,029	4 60,029
Engineer.....	112	113	113
Geographer.....	1,526,957	1,651,282	1,662,511
Medical officer.....	3 38,625	3 42,183	3 42,516
Meteorologist.....	7 93,898	7 101,048	7 102,713
Military intelligence research analyst.....			
Parasitologist.....	1 13,670	1 14,706	1 14,706
Personnel assistant.....	2 27,372	2 29,100	2 29,744
Physical science officer.....	19 262,843	20 297,870	20 297,870
Physicist.....	18 247,680	17 250,750	17 251,726
Physiologist.....	3 40,711	4 57,574	4 57,886
Program progress analyst.....	2 27,061	2 29,099	2 29,099
Psychologist.....	1 13,374	1 14,380	1 14,380
Radio control specialist.....	1 13,686	1 14,706	1 15,038

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-15, \$13,730 to \$15,030—Continued			
Research analyst.....	3 \$39,210	3 \$41,871	3 \$42,204
Research director.....	1 13,978	1 14,706	1 15,038
Research psychologist.....	1 13,686	2 29,099	2 29,099
Scientific administrator.....	1 12,771	1 13,394	1 13,394
Scientists general.....	2 26,166	3 41,871	3 41,871
Tabulating equipment and electrical accounting machine technician.....	6 82,116	4 58,200	4 59,176
Technologist.....	1 13,978	1 15,038	1 15,038
Training officer.....	1 13,686	1 14,706	1 15,038
GS-14, \$12,210 to \$13,510:			
Administrative assistant.....	2 24,170	2 26,540	2 27,040
Administrative officer.....	1 11,835	1 12,750	1 13,000
Anthropologist.....	1 11,835	1 12,750	1 12,750
Attorney adviser.....	1 11,357	1 12,480	1 12,480
Bacteriologist.....	3 35,275	3 38,230	3 38,750
Biochemist.....	3 35,756	3 38,480	3 38,750
Biologist.....	1 12,085	1 13,270	1 13,520
Budget officer.....	1 12,230	1 12,230	1 12,230
Chemist.....	6 73,943	6 80,100	6 80,100
Comptroller.....	1 11,835	1 12,750	1 12,750
Deputy Comptroller.....	1 12,750	1 13,000	1 13,000
Designer, clothes.....	1 11,835	1 13,000	1 13,000
Digital computer administrator.....	1 12,085	1 13,000	1 13,270
Digital computer programmer.....	23 277,955	21 274,930	21 279,840
Electronic technician.....	2 23,884	4 52,790	4 52,790
Electronic scientist.....	9 111,000	27 333,825	27 333,575
Employee utilization officer.....	3 36,255	3 39,540	3 40,310
Engineer.....	323	328	328
Equipment technician.....	3,894,829	4,198,535	4,335,406
Food technologist.....	1 13,035	1 14,040	1 14,040
Geographer.....	1 12,563	1 13,520	1 13,520
Information and education specialist.....	8 92,042	8 101,170	8 101,170
Information officer.....	1 11,606	1 12,480	1 12,750
Labor relations officer.....	1 11,606	1 12,480	1 12,750
Management analyst.....	2 24,170	2 26,540	2 27,040
Mathematician.....	1 12,230	1 12,230	1 12,480
Medical officer.....	5 59,329	5 64,460	5 64,470
Meteorologist.....	4 46,860	5 63,190	5 63,940
Microbiologist.....	2 22,986	5 61,650	5 61,650
Military intelligence research analyst.....	1 11,357	1 12,230	1 12,230
Motion picture director.....	6 73,380	6 73,380	6 73,380
Parasitologist.....	1 11,357	1 12,230	1 12,230
Personnel assistant.....	1 11,595	1 12,750	1 13,000
Personnel officer.....	5 60,425	4 53,400	4 53,310
Pharmacologist.....	1 12,480	1 12,750	1 12,750
Physical science officer.....	2 24,170	2 26,270	2 26,790
Physicist.....	26 320,326	26 345,360	26 347,120
Physiologist.....	57 684,228	55 713,050	55 715,739
Psychologist.....	4 46,382	3 37,710	3 37,960
Program progress analyst.....	1 12,230	1 12,230	1 12,230
Psychologist.....	3 34,540	3 37,710	3 37,960
Publications officer.....	1 11,835	1 13,000	1 13,000
Research analyst.....	2 22,714	2 24,460	2 24,460
Research psychologist.....	7 82,125	6 76,730	6 77,300
Scientific administrator.....	2 23,442	2 25,235	2 25,235
Scientist general.....	11 126,133	15 184,090	15 186,000
Security and intelligence officer.....	2 24,170	2 26,270	2 26,790
Statistician.....	1 11,357	1 12,480	1 12,480
Tabulating equipment and electrical accounting machine technician.....	8 96,680	6 78,810	6 80,100
Technologist.....	3 36,732	3 40,040	3 40,040
Training officer.....	4 48,340	4 52,540	4 53,310
GS-13, \$10,635 to \$11,935:			
Medical officer.....	1,157	1,203	1,204
GS-12, \$8,955 to \$10,255:			
Medical officer.....	12,226,774	13,762,339	13,551,338
GS-11, \$7,560 to \$8,860:			
Medical officer.....	1,580	1,670	1,668
GS-10, \$6,995 to \$7,985:			
Medical officer.....	14,277,378	16,615,897	16,454,322
GS-9, \$6,435 to \$7,425:			
Medical officer.....	1,658	1,759	1,759
GS-8, \$5,885 to \$6,875:			
Medical officer.....	12,556,341	14,688,413	14,512,855
GS-7, \$5,355 to \$6,345:			
Medical officer.....	60,420,352	66,501,313	66,504,248
GS-6, \$4,830 to \$5,820:			
Medical officer.....	1,196	1,224	1,222
GS-5, \$4,345 to \$5,335:			
Medical officer.....	7,752,367	8,487,912	8,564,921
GS-4, \$4,040 to \$4,670:			
Medical officer.....	103 610,737	110 707,482	109 708,010
GS-3, \$3,760 to \$4,390:			
Medical officer.....	860	829	828
GS-2, \$3,500 to \$4,130:			
Medical officer.....	4,829,225	4,920,574	4,959,631
GS-1, \$3,185 to \$3,815:			
Medical officer.....	2,245,395	2,077,314	2,109,223
GS-15, \$13,730 to \$15,030:			
Administrative officer.....	4,328,796	4,666,719	4,689,500
GS-14, \$12,210 to \$13,510:			
Administrative officer.....	1,526	1,524	1,524
GS-13, \$10,635 to \$11,935:			
Medical officer.....	6,403,734	6,656,434	6,734,172
GS-12, \$8,955 to \$10,255:			
Medical officer.....	1,068	1,014	1,014
GS-11, \$7,560 to \$8,860:			
Medical officer.....	4,144,037	3,943,721	3,964,416
GS-10, \$6,995 to \$7,985:			
Medical officer.....	203 741,324	160 588,144	160 599,131
Positions established by Public Law 313:			
Associate scientific director.....	1 15,200	1 15,200	1 15,200
Chief, geophysical sciences.....	1 14,500	1 14,500	1 14,500
Chief, physical and engineering sciences.....	1 14,500	1 14,500	1 14,500
Chief, research analysis division.....	1 15,500	1 15,500	1 15,500
Chief, scientific.....	1 14,500	1 14,500	1 14,500
Chief, scientific adviser.....	1 17,500	1 17,500	1 17,500
Chief, technical adviser to the commanding general.....		1 16,000	1 16,000
Chief, technical adviser, plans and operations office.....	1 15,000	1 15,000	1 15,000
Deputy commander for scientific activities.....	1 15,500	1 15,500	1 15,500
Deputy for scientific affairs.....	1 15,000	1 15,000	1 15,000
Director of applications engineering.....	1 15,200	1 15,200	1 15,200
Director, food and container institute.....	1 14,500	1 14,500	1 14,500
Director, institute of exploratory research.....		1 15,250	1 15,250
Director of military research branch.....	1 14,500	1 14,500	1 14,500
Director of research engineering.....	1 15,000	1 15,000	1 15,000
Director of quartermaster research and electronic center.....		1 15,250	1 15,250

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY, AND RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Con.

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Positions established by Public Law 313—Continued						
Medical officer, U.S. Army medical research and development command.....	1	\$18,000	1	\$18,000	1	\$18,000
Physical science administrator.....	3	46,500	4	61,000	4	61,000
Scientific adviser.....			1	14,500	1	14,500
Scientific director.....	4	67,500	4	67,500	4	67,500
Supervisory electronic engineer.....	6	91,000	6	91,000	6	91,000
Supervisory physicist.....	1	16,500	1	16,500	1	16,500
Supervisory electronic scientist.....	1	15,500	1	15,500	1	15,500
Technical director of research.....	5	81,300	5	81,300	5	81,300
Ungraded positions at annual rates less than \$12,210.....	286	1,556,098	300	1,717,094	291	1,658,278
Ungraded positions at hourly or daily rates equivalent to less than \$12,210.....	5,424	29,005,129	5,210	28,336,759	5,188	28,281,333
Total permanent.....	17,383	110,960,038	17,249	118,763,553	17,198	118,566,570
Deduct lapses.....	1,389	8,069,574	1,354	7,246,930	801	3,641,251
Net permanent (average number, net salary):						
United States and possessions.....	15,988	102,853,158	15,891	111,487,757	16,393	114,896,016
Foreign countries: U.S. rates.....	6	37,306	4	28,866	4	29,303
Positions other than permanent:						
Temporary employment.....	204	239	173	943	170	533
Part-time employment.....		750				
Intermittent employment.....	103	572	93	360	93	410
Other personal services:						
Regular pay above 52-week base.....	758	179	434	375		
Overtime and holiday pay.....	2,757	675	2,872	159	3,628	380
Nightwork differential.....	29	219	44	413	44	412
Living and quarters allowance.....	1	432	1	540	1	540
Allowance for uniforms.....	2	642	2	310	2	286
Additional pay for service abroad.....	26	268	27	277	26	120
Total personal services.....	106	774,440	115	166,000	118	892,000
Salaries and wages are distributed as follows:						
"Procurement of equipment and missiles, Army".....		\$16,351,480		\$11,652,000		\$11,593,000
"Research, development, test, and evaluation, Army":						
Direct.....	88	317,483	101	785,000	105	537,000
Reimbursable.....	2	066,090	1	702,000	1	762,000
"National Aeronautics and Space Administration".....	1	587				
"Federal Aviation Agency".....	37	890	27	000		

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Director of biosciences (Air Force research division).....	1	\$14,685	1	\$15,787	1	\$15,787
Director of mathematical sciences (Air Force research division).....	1	14,435	1	15,517	1	15,517
Deputy director of procurement (Headquarters, Air Research and Development Command).....	1	14,206	1	15,267	1	15,517
Director of planning (Wright air development division).....	1	14,685	1	15,787	1	16,037
Senior scientist, human factors research (Wright air development division).....	1	14,685	1	15,787	1	16,037
GS-15, \$13,730 to \$15,030:						
Administrative officer.....	5	66,250	6	85,600	6	86,245
Technical adviser.....	2	28,420	2	30,575	2	30,575
Management analyst.....	2	26,140	2	28,110	2	28,435
Assistant chief, comptroller.....			1	13,749	1	13,749
Assistant chief, communications system project office.....	1	13,978	1	15,038	1	15,038
Assistant chief, deputy for electronics.....	2	27,956	2	30,076	2	30,076
Assistant chief, Strategic Air Command control system project office.....	1	12,771	1	14,061	1	14,061
Assistant chief, U.S. Air Force command control systems project office.....	1	13,083	1	14,061	1	14,394
Assistant chief, spacetrack project office.....	1	13,083	1	14,394	1	14,394
Assistant chief, fluid dynamic research laboratory.....	1	13,083	1	14,394	1	14,394
Assistant chief, deputy chief of staff installations.....	1	13,978	1	15,038	1	15,038

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030—Continued						
Assistant chief, deputy chief of staff operations.....	1	\$13,374	1	\$14,394	1	\$14,706
Assistant chief, director of range development.....	1	13,083	1	14,061	1	14,394
Assistant chief, flight test engineering division.....	1	13,083	1	14,394	1	14,394
Assistant chief, technical services division.....	1	13,083	1	14,061	1	14,394
Attorney.....	2	26,166	2	28,122	2	28,788
Chemist.....	2	26,166	2	28,122	3	42,828
Chief, test engineering branch.....	1	13,083	1	14,394	1	14,394
Chief, aerophysics laboratory.....	1	13,978	1	15,038	1	15,038
Chief, applied climatology laboratory.....	1	12,771	1	13,794	1	14,061
Chief, applied mathematical laboratory.....	1	13,978	1	15,038	1	15,038
Chief, astrophysics science laboratory.....	1	13,978	1	15,038	1	15,038
Chief, atmospheric circulation laboratory.....	1	13,978	1	15,038	1	15,038
Chief, balloon instrumentation development laboratory.....	1	13,083	1	14,061	1	14,394
Chief, behavioral science laboratory.....	1	13,374	1	14,706	1	14,706
Chief, biological science laboratory.....	1	13,978	1	15,038	1	15,038
Chief, boundary layer processing laboratory.....	1	13,978	1	15,038	1	15,038
Chief, chemical physics laboratory.....	1	12,771	1	13,749	1	14,061
Chief, research laboratory.....	1	13,978	1	15,038	1	15,038
Chief, cloud physics branch.....	1	13,083	1	14,061	1	14,394
Chief, communications science laboratory.....	1	13,978	1	15,038	1	15,038
Chief, computer mathematical science laboratory.....	1	13,083	1	14,061	1	14,394
Chief, control sciences laboratory.....	1	13,978	1	15,038	1	15,038
Chief, dynamics branch.....	1	13,374	1	14,394	1	14,706
Chief, electromagnetic radiation laboratory.....	1	13,083	1	14,061	1	14,394
Chief, electronic materials sciences laboratory.....	1	14,227	1	15,309	1	15,309
Chief, geomagnetics branch.....	1	13,083	1	14,061	1	14,394
Chief, ionospheric character branch.....	1	13,978	1	15,978	1	15,978
Chief, ionospheric physics laboratory.....	1	13,083	1	14,061	1	14,394
Chief, infrared techniques branch.....	1	13,083	1	14,061	1	14,394
Chief, mechanics division.....	1	13,978	1	15,038	1	15,038
Chief, meteorological development laboratory.....	1	13,374	1	14,394	1	14,706
Chief, metal and ceramics laboratory.....	1	13,978	1	15,038	1	15,038
Chief, nuclear studies branch.....	1	13,083	1	14,061	1	14,394
Chief, photochemistry laboratory.....	1	13,083	1	14,061	1	14,394
Chief, physics division.....	1	13,978	1	15,038	1	15,038
Chief, physical electronics laboratory.....	1	13,978	1	15,038	1	15,038
Chief, geophysics research program division.....	1	13,083	1	14,394	1	14,394
Chief, program requirements division.....	1	13,083	1	14,061	1	14,394
Chief, propagation sciences laboratory.....	1	13,978	1	15,038	1	15,038
Chief, propulsion research laboratory.....	1	13,978	1	15,038	1	15,038
Chief, radio astronomy section.....	1	13,083	1	14,061	1	14,394
Chief, radio chemistry branch.....	1	13,083	1	14,061	1	14,394
Chief, research instrumentation laboratory.....	1	13,978	1	15,038	1	15,038
Chief, research probe flight branch.....	1	13,083	1	14,061	1	14,394
Chief, solid state sciences.....	2	27,956	2	30,076	2	30,076
Chief, special propagation studies.....	1	13,083	1	14,061	1	14,394
Chief, spectroscopic studies.....	1	13,978	1	15,038	1	15,038
Chief, systems analysis office.....	1	13,083	1	14,061	1	14,394
Chief, thermal radiation laboratory.....	1	13,978	1	15,038	1	15,038
Chief, weather radar branch.....	1	13,083	1	14,061	1	14,394
Chief, operations analysis office.....	1	13,978	1	15,038	1	15,038
Chief, range plans and program review division.....	1	12,771	1	13,749	1	14,061
Chief, advance plans branch for rocket propulsion.....	1	13,083	1	14,394	1	14,394
Chief, missile facilities division.....	1	13,083	1	14,061	1	14,394
Chief, customer services division.....	1	12,771	1	14,061	1	14,061
Chief, management division.....	1	13,686	1	15,038	1	15,038
Chief, research requirements office.....	1	13,686	1	15,038	1	15,038
Contracting officer.....	2	25,542	2	27,810	2	28,122
Deputy director, comptroller.....	1	13,978	1	15,038	1	15,038
Deputy director, plans division.....	1	13,083	1	14,394	1	14,394
Deputy director, analysis and engineering.....	1	13,083	1	14,394	1	14,394
Deputy director, Armed Services Technical Information Agency.....	1	13,083	1	14,394	1	14,394
Director, national space control center.....	1	12,771	1	13,749	1	14,061
Director, procurement division.....	1	13,083	1	14,394	1	14,394
Technical director, 6511th test group.....	1	13,978	1	15,038	1	15,038
Technical director, rocket propulsion development.....	1	13,978	1	15,038	1	15,038
Director, research.....	1	12,771	1	13,749	1	14,061
Electronic scientist.....	10	136,860	10	147,724	10	147,724
Engineer, aerodynamic.....	1	13,978	1	15,038	1	15,038
Engineer, aeronautical.....	12	166,860	18	269,356	21	310,603
Engineer, civil.....	1	13,978	1	15,038	1	15,038
Engineer, combustion.....	4	54,744	4	59,156	4	59,488
Engineer, construction.....	2	27,956	2	30,076	2	30,076
Engineer, electronics.....	17	229,990	19	275,260	19	278,680
Engineer, general.....	62	846,100	72	1,053,330	77	1,095,735
Engineer, materials.....	1	13,978	2	29,099	2	29,099
Engineer, research.....	7	99,770	7	104,070	7	105,955
Mathematician.....	6	80,527	8	113,410	8	113,735
Medical officer.....	4	55,880	4	60,095	4	60,095
Metallurgist.....	1	13,978	2	29,099	2	29,099
Mycologist.....	1	12,771	1	14,061	1	14,061
Personnel officer.....	2	26,145	2	28,143	2	28,455
Physicist.....	21	279,870	25	356,340	25	361,045
Procurement officer.....	1	12,771	1	13,749	1	14,061
Psychologist.....	5	65,650	6	85,285	6	85,930

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate		
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	
Grades and ranges—Continued							Grades and ranges—Continued							
GS-15, \$13,730 to \$15,030—Continued							GS-14, \$12,210 to \$13,510—Continued							
Research and development officer	8	\$111,460	11	\$165,310	11	\$165,310	Chief, research and development re-							
Special assistant director, technol-							sources branch							
ogy	1	13,083	1	14,061	1	14,394	Chief, research and analysis section	1	\$12,563	1	\$12,230	1	\$12,230	
Statistician	2	27,060	2	29,412	2	29,412	Chief, satellite meteorology branch	1	12,563	1	13,520	1	13,520	
GS-14, \$12,210 to \$13,510:							Chief, scientific data processing section	1	12,563	1	13,520	1	13,520	
Accounting chief	2	23,920	2	25,230	2	25,750	Chief, simulator evaluation section	1	11,606	1	12,480	1	12,750	
Administrative analyst	6	72,690	6	78,190	6	78,450	Chief, solid state circuitry section	1	12,563	1	13,520	1	13,520	
Technical adviser	1	12,334	1	13,270	1	13,520	Chief, thermal test section	1	12,563	1	13,520	1	13,520	
Management analyst	3	36,225	3	37,410	4	49,620	Chief, badge section	1	12,563	1	13,520	1	13,520	
Assistant chief, comptroller	1	12,085					Chief, terrestrial propagation section	1	11,835	1	12,750	1	13,000	
Assistant chief, technical operations							Chief, upper atmosphere circulation							
branch	1	12,563	1	13,520	1	13,520	section	1	11,606	1	12,480	1	12,750	
Assistant chief, Lincoln liaison office	1	12,563	1	13,520	1	13,520	Chief, waves and circuits section	1	12,563	1	13,520	1	13,520	
Assistant chief, air weapons control							Chief, civilian personnel division	2	22,742	2	25,230	2	25,480	
project office	1	12,563	1	13,520	1	13,520	Chief, communications division, range							
Assistant chief, combat operations							operations	1	11,835	1	12,750	1	13,000	
center project office	1	11,606	1	12,750	1	12,750	Chief, engineering division	1	12,563	1	13,520	1	13,520	
Assistant chief, weather observation							Chief, mathematical branch, range							
project office	1	11,606	1	12,480	1	12,750	operations	1	12,563	1	13,520	1	13,520	
Assistant chief, intelligence data han-							Chief, missile safety branch, range							
dling project office	1	12,563	1	13,520	1	13,520	operations	1	12,563	1	13,520	1	13,520	
Assistant chief, electromagnetic in-							Chief, plans and programs manage-							
telligence project office	1	11,606	1	12,750	1	12,750	ment division	1	12,563	1	13,520	1	13,520	
Assistant chief for management re-							Chief, programs division, operations	1	11,835	1	13,000	1	13,000	
search, deputy chief of staff plans	1	11,606	1	12,480	1	12,750	Chief, quality and surveillance ad-							
Assistant chief, chemical research							ministrative contracting office	1	11,357	1	12,480	1	12,480	
laboratory	1	12,563	1	13,520	1	13,520	Chief, range plans branch	1	11,606	1	12,480	1	12,750	
Assistant chief, control sciences	1	12,563	1	13,520	1	13,520	Chief, research project branch	1	12,563	1	13,520	1	13,520	
Assistant chief, metal and ceramics							Chief, instrumentation support divi-							
research laboratory	1	12,563	1	13,520	1	13,520	sion	1	12,563	1	13,520	1	13,520	
Assistant chief, research operations							Chief, surveillance branch	1	12,563	1	13,520	1	13,520	
branch	1	12,563	1	13,520	1	13,520	Chief, aerospace data systems	1	12,563	1	13,520	1	13,520	
Assistant chief, administrative con-							Chief, data processing and computing							
tracting officer	2	22,714	2	24,960	2	25,230	branch	1	11,606	1	12,480	1	12,750	
Assistant chief, deputy chief of staff							Chief, data systems branch and mis-							
comptroller	2	23,190	2	25,200	2	25,460	sile facility division	1	11,606	1	12,750	1	12,750	
Assistant chief, data, acquisition and							Chief, engineering branch, missile fa-							
procurement division	1	12,563	1	13,520	1	13,520	cility division	1	11,606	1	12,480	1	12,750	
Assistant chief, procurement office	1	11,606	1	12,480	1	12,750	Chief, engineering test branch, missile	1	11,835	1	12,750	1	13,000	
Assistant chief, range project branch	1	11,606	1	12,480	1	12,750	Chief, engineering development sec-							
Assistant chief, experimental track							tion, rocket propulsion	1	11,606	1	12,480	1	12,750	
branch	1	12,563	1	13,520	1	13,520	Chief, flight research branch	1	11,606	1	12,750	1	12,750	
Assistant chief, plans and programs	1	11,606	1	12,480	1	12,750	Chief, installation and accessory							
Assistant chief, flight test engineering							branch	1	11,606	1	12,480	1	12,750	
branch	1	11,606	1	12,480	1	12,750	Chief, instrumentation branch	1	11,606	1	12,480	1	12,750	
Assistant chief, rocket propulsion							Chief, liquid rocket branch	1	11,606	1	12,480	1	12,750	
branch	1	11,606	1	12,750	1	12,750	Chief, missile component test branch	1	11,606	1	12,480	1	12,750	
Assistant chief, solid rocket branch	1	11,606	1	12,750	1	12,750	Chief, powerplant branch	1	12,563	1	13,520	1	13,520	
Assistant chief, space positioning							Chief, space positioning branch	1	11,835	1	12,750	1	13,000	
branch	1	12,563	1	13,520	1	13,520	Chief, test facility branch, 6511th test							
Assistant chief, customer service							group	1	11,835	1	13,000	1	13,000	
division	1	11,357	1	12,480	1	12,480	Chief, test project branch, 6511th test							
Attorney	3	34,565	3	37,410	3	37,930	group	1	11,606	1	12,750	1	12,750	
Budget officer	3	36,945	3	39,220	3	39,480	Chief, experimental track instrumen-							
Chemist	9	107,475	11	140,565	10	128,325	tation branch	1	11,835	1	12,750	1	13,000	
Chief, department of physiology	1	11,357	1	12,230	1	12,480	Chief, document processing division	1	11,606	1	12,480	1	12,750	
Chief, aircraft allocation division	1	11,606	1	12,480	1	12,750	Chief, San Francisco regional office	1	12,085					
Chief, civilian personnel officer	1	11,606	1	12,480	1	12,750	Chief, sage test branch	1	11,606	1	12,750	1	12,750	
Chief, airborne research division	1	12,563	1	13,520	1	13,520	Chief, environment branch	1	11,606	1	12,750	1	13,520	
Chief, staff judge advocate contract							Chief, data acquisition branch	1	12,563	1	13,520	1	12,480	
branch	1	11,357	1	12,480	1	12,480	Chief, plans and programs office	1	11,357	1	12,330	1	12,480	
Chief, equipment engineering branch	1	12,563	1	13,520	1	13,520	Chief, data processing branch	1	12,563	1	13,520	1	13,000	
Chief, data processing and display	1	11,606	1	12,750	1	12,750	Classification analyst	1	11,835	1	12,750	1	13,000	
Chief, components and techniques							Contracting officer	6	71,520	6	75,780	6	76,500	
research branch	1	11,606	1	12,750	1	12,750	Deputy director, comptroller	2	22,950	3	37,150	3	37,410	
Chief, applications techniques branch	1	11,606	1	12,480	1	12,750	Deputy director of material	1	11,835	1	12,750	1	13,000	
Chief, operator performance branch	1	11,835	1	13,000	1	13,000	Deputy director of procurement	2	24,150	2	26,000	2	26,000	
Chief, offensive and support system							Deputy director of systems manage-							
section	1	11,606	1	12,480	1	12,750	ment	1	12,085	1	13,000	1	13,520	
Chief, data transmission branch	1	11,606	1	12,750	1	12,750	Deputy director of facilities	1	11,606	1	12,750	1	12,750	
Chief, construction division	1	11,606	1	12,750	1	12,750	Education specialist	1	12,563					
Chief, contracts and procurement							Electronic scientist	21	257,175	21	277,410	21	278,185	
division	1	11,606	1	12,480	1	12,750	Engineer, aerodynamic	9	110,055	9	118,990	9	119,770	
Chief, applied mathematics branch	1	12,563	1	13,520	1	13,520	Engineer, aeronautical	35	437,699	49	642,160	49	642,490	
Chief, astronomy and astrophysics							Engineer, chemical	2	24,419	2	26,540	2	26,540	
branch	1	12,563	1	13,520	1	13,520	Engineer, civil	2	24,419	2	26,540	2	26,540	
Chief, atmospheric optics branch	1	11,835	1	12,750	1	13,000	Engineer, combustion	9	112,995	10	131,910	10	131,910	
Chief, balloon research branch	1	11,606	1	12,480	1	12,750	Engineer, construction	4	48,300	4	51,960	4	52,740	
Chief, communications physics sec-							Engineer, electrical	5	62,535	6	79,490	6	79,750	
tion	1	12,563	1	13,520	1	13,520	Engineer, electronics	73	883,155	1,014,095		1,016,645		
Chief, communications theory section	1	12,563	1	13,520	1	13,520	Engineer, general	162	1,997,610	2,411,830		2,427,355		
Chief, data transmission section	1	12,563	1	13,520	1	13,520	Engineer, materials	14	172,170	17	221,770	17	222,290	
Chief, development section	1	12,563	1	13,520	1	13,520	Engineer, mechanical	6	74,370	7	92,720	7	92,980	
Chief, engineering division							Engineer, photographic	1	11,606	1	12,750	1	12,750	
Chief, external research	1	12,563	1	13,520	1	13,520	Engineer, research	12	145,160	12	156,410	12	158,230	
Chief, flight operations research	1	12,563	1	13,520	1	13,520	Engineer, safety	1	12,563	1	13,520	1	13,520	
Chief, field evaluation section	1	12,563	1	13,520	1	13,520	Historian	2	22,950	2	25,230	2	25,230	
Chief, general physics branch	1	11,606	1	12,750	1	12,750	Industrial specialist	1	11,835	1	12,750	1	13,000	
Chief, geodesy and gravity branch	1	11,835	1	12,750	1	13,000	Information specialist	3	35,745	3	38,440	3	39,220	
Chief, hydromagnetic branch	1	12,563	1	13,520	1	13,520	Mathematician	12	143,460	13	165,760	13	167,320	
Chief, information compression sec-							Medical officer	4	47,820	10	125,160	10	126,710	
tion	1	11,835	1	12,750	1	13,000	Metallurgist			1	12,480	1	12,480	
Chief, management requirements							Nuclear physicist	2	23,190	2	25,460	2	25,460	
division	1	11,357	1	12,230	1	12,480	Operations analyst	1	11,606	1	12,480	2	24,980	
Chief, mechanics research laboratory	1	12,563	1	13,520	1	13,520	Personnel officer	5	58,455	5	63,130	6	76,380	
Chief, meteorological, physics, and							Personnel technician	1	11,835	1	12,750	1	13,000	
airflow branch	1	11,606	1	12,480	1	12,750	Pharmacist			1	12,230	1	12,230	
Chief, microwave physics and anal-							Physicist	52	626,220	55	710,060	55	718,080	
ysis section	1	11,835	1	12,750	1	13,000	Procurement officer	1	11,606	1	12,480	1	12,750	
Chief, missile antenna branch	1	12,563	1	13,520	1	13,520	Psychologist	11	127,065	13	161,585	13	162,350	
Chief, plasma physics research branch	1	12,563	1	13,520	1	13,520	Research analyst	2	23,190	2	24,960	2	25,500	
Chief, power research branch	1	11,606	1	12,480	1	12,750	Research development officer	7	86,085	12	153,615	12	154,640	
Chief, programs division	1	12,563	1	13,520	1	13,520	Research physiologist	5	67,255	5	62,600	5	62,860	
Chief, radiation and reflection section	1	11,606	1	12,										

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Statistician.....	3	\$35,745	3	\$38,955	3	\$38,955
Superintendent, aircraft shops.....	2	24,170	2	26,000	2	26,540
Supply officer.....	2	24,668	2	26,540	2	27,040
GS-13, \$10,635 to \$11,935.....	1,396	14,824,690	1,473	16,865,197	1,495	17,157,487
GS-12, \$8,955 to \$10,255.....	1,538	13,929,997	1,546	14,993,234	1,549	15,081,046
GS-11, \$7,560 to \$8,860.....	1,434	10,865,500	1,426	11,744,047	1,439	11,901,306
GS-10, \$6,995 to \$7,985.....	78	538,601	80	601,163	83	629,866
GS-9, \$6,435 to \$7,425.....	1,425	9,117,019	1,389	9,613,427	1,399	9,754,045
GS-8, \$5,885 to \$6,875.....	131	776,969	136	873,975	148	962,165
GS-7, \$5,355 to \$6,345.....	1,128	6,274,444	1,293	7,765,450	1,308	7,919,739
GS-6, \$4,830 to \$5,820.....	555	2,784,856	544	2,969,555	546	3,023,510
GS-5, \$4,345 to \$5,335.....	2,107	9,573,066	2,170	10,502,550	2,194	10,950,731
GS-4, \$4,040 to \$4,670.....	2,735	11,128,389	2,666	11,874,797	2,716	12,192,049
GS-3, \$3,760 to \$4,390.....	1,832	6,895,047	1,744	7,139,898	1,748	7,264,457
GS-2, \$3,500 to \$4,130.....	156	519,979	148	545,107	150	565,891
GS-1, \$3,185 to \$3,815.....	13	42,470	9	32,095	9	33,725
Grades established by the Secretary of Defense.....						
Technical director.....			5	77,500	5	77,500
Technical director (Arnold engineering development center).....	1	16,500	1	16,500	1	16,500
Technical director, guided missile weapon systems (Wright air development division).....	1	16,500	1	16,500	1	16,500
Technical director (Wright air development division).....	1	16,500	1	16,500	1	16,500
Scientific director (Rome air development center).....	1	16,000	1	16,000	1	16,000
Technical director, operations (Wright air development division).....	1	15,500	1	15,500	1	15,500
Technical director, deputy chief research and development (Headquarters, Air Research and Development Command).....	1	17,500	1	17,500	1	17,500
Technical director, deputy chief weapons systems (Headquarters, Air Research and Development Command).....	1	17,000	1	17,000	1	17,000
Technical director (Air Force flight test center).....	1	18,000	1	18,000	1	18,000
Chief scientist (Air Force missile development center).....	1	17,000	1	17,000	1	17,000
Technical director, electronic research (Air Force Command and control development division).....	1	16,500	1	16,500	1	16,500
Deputy director, geophysics (Air Force Command and control development division).....	1	16,000	1	16,000	1	16,000
Technical director, directorate of development (Wright air development division).....	1	16,500	1	16,500	1	16,500
Technical director, aircraft weapons systems (Wright air development division).....	1	16,500	1	16,500	1	16,500
Technical director, plans and programs (Headquarters, Air Research and Development Command).....	1	18,000	1	18,000	1	18,000
Chief scientist (Air Force research division).....	1	15,500	1	15,500	1	15,500
Technical director, aerial reconnaissance laboratory (Wright air development division).....	1	15,000	1	15,000	1	15,000
Technical director, deputy chief testing (air proving ground center).....	1	15,500	1	15,500	1	15,500
Technical director, directorate of communication (Rome air development center).....	1	14,500	1	14,500	1	14,500
Technical director, guidance and control (Headquarters, Air Research and Development Command).....	1	15,500	1	15,500	1	15,500
Technical director, communications and electronics (Headquarters, Air Research and Development Command).....	1	15,500	1	15,500	1	15,500
Technical director, electronics, detachment No. 1 (Headquarters, Air Research and Development Command).....	1	16,000	1	16,000	1	16,000
Deputy director, electronics research (Air Force Command and control development division).....	1	15,500	1	15,500	1	15,500
Director, physical sciences (Air Force research division).....	1	15,150	1	15,150	1	15,150
Associate director, research and development (Rome air development center).....	1	14,500	1	14,500	1	14,500
Technical director, directorate of flight test (Air Force flight test center).....	1	15,000	1	15,000	1	15,000
Grades and ranges—Continued						
Grades established by the Secretary of Defense—Continued						
Technical director, propulsion laboratory (Wright air development division).....	1	\$14,500	1	\$14,500	1	\$14,500
Technical director, aero-medical laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical director, directorate of laboratories operations (Wright air development division).....	1	15,000	1	15,000	1	15,000
Technical director, aircraft laboratory (Headquarters, Air Research and Development Command).....	1	14,500	1	14,500	1	14,500
Technical director, life sciences (Headquarters, Air Research and Development Command).....	1	14,500	1	14,500	1	14,500
Technical director, directorate of resources planning (Headquarters, Air Research and Development Command).....	1	17,000	1	17,000	1	17,000
Technical program director, deputy chief research and development (Headquarters, Air Research and Development Command).....	1	14,500	1	14,500	1	14,500
Scientific adviser to director of research (Headquarters, Air Research and Development Command).....	1	16,500	1	16,500	1	16,500
Deputy director, plans and programs, detachment No. 1 (Headquarters, Air Research and Development Command).....	1	14,500	1	14,500	1	14,500
Technical director, weapons guidance laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical adviser, deputy chief development and test (air proving ground center).....	1	15,000	1	15,000	1	15,000
Director, programs and requirements (Wright air development division).....	1	15,000	1	15,000	1	15,000
Technical director, communication and navigation laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical director, electronic components laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical director, operational applications laboratory (Air Force Command and control development division).....	1	14,500	1	14,500	1	14,500
Senior scientist, fluid dynamics branch (Wright air development division).....	1	15,000	1	15,000	1	15,000
Guidance test manager, central inertial test (Air Force missile development center).....	1	19,000	1	19,000	1	19,000
Guidance technology specialist, central inertial test (Air Force missile development center).....	1	16,000	1	16,000	1	16,000
Director, solid state sciences (Air Force research division).....	1	14,500	1	14,500	1	14,500
Director, chemical sciences (Air Force research division).....	1	14,500	1	14,500	1	14,500
Mathematical adviser for research operations (Air Force missile development center).....	1	15,500	1	15,500	1	15,500
Director, Sacramento peak observatory (Air Force Command and control development division).....	1	15,500	1	15,500	1	15,500
Technical director, research and development (Air Force missile development center).....	1	16,500	1	16,500	1	16,500
Technical director, plans and operations (Arnold engineering development center).....	1	15,000	1	15,000	1	15,000
Director, research and development (Rome air development center).....	1	15,000	1	15,000	1	15,000
Chief scientist (Headquarters, Air Research and Development Command).....	1	17,500	1	17,500	1	17,500
Chief scientist (Air Force missile test center).....	1	16,000	1	16,000	1	16,000
Chief scientist, aeronautical research laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical director, analysis team (Headquarters, Air Research and Development Command).....	1	15,000	1	15,000	1	15,000
Technical director, aeronautical accessories laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Assistant deputy for strategic weapons (Wright air development division).....	1	15,000	1	15,000	1	15,000
Assistant deputy for advanced systems (Wright air development division).....	1	15,000	1	15,000	1	15,000
Assistant deputy for air defense weapons (Wright air development division).....	1	15,000	1	15,000	1	15,000
Technical adviser, directorate of requirements and programs (air proving ground center).....	1	14,500	1	14,500	1	14,500
Technical director, flight control laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical director, materials laboratory (Wright air development division).....	1	14,500	1	14,500	1	14,500
Technical adviser, deputy chief tests (Air Force missile test center).....	1	14,500	1	14,500	1	14,500

DEPARTMENT OF DEFENSE—MILITARY

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at annual rates \$12,210 or above:			
Mathematician	1 \$16,000	2 \$32,000	2 \$32,000
Technical adviser	8 121,035	8 121,500	8 121,500
Assistant chief, plans and operations	1 15,000	1 15,000	1 15,000
Assistant chief, offensive systems division		1 15,000	1 15,000
Assistant chief, defensive experimental systems division		1 15,000	1 15,000
Assistant chief, ground support equipment		1 14,500	1 14,500
Assistant chief, advanced system planning office		1 15,000	1 15,000
Assistant chief, GAM-87 weapons system project office		1 15,000	1 15,000
Assistant chief, Dynasoar, weapons system project office		1 15,000	1 15,000
Assistant chief, airborne supply system division		1 15,000	1 15,000
Assistant chief, B-70 weapon system project office		1 15,000	1 15,000
Assistant chief, GAM-87 engineering office		1 14,500	1 14,500
Assistant chief for technology	1 17,500	1 17,500	1 17,500
Assistant chief, research and development (Rome air development center)	2 29,000	2 29,000	2 29,000
Chief, plans and programs division		1 16,000	1 16,000
Chief scientist (Wright air development division)	1 17,500	1 17,500	1 17,500
Chief, Dynasoar engineering office		1 16,500	1 16,500
Chief, B-70 engineering office		1 16,500	1 16,500
Chief, offensive system engineering division		1 16,500	1 16,500
Chief, operations division		1 16,300	1 16,300
Chief, engineer flight test division		1 16,500	1 16,500
Chief, evaluation office		1 16,500	1 16,500
Chief, defensive experimental system engineering division		1 15,000	1 15,000
Chief, system dynamic analysis division		1 15,000	1 15,000
Chief scientist	2 32,500	2 32,500	2 32,500
Chief, fluid dynamics research	1 15,000	1 15,000	1 15,000
Chief, airborne support systems		1 16,500	1 16,500
Deputy director, research and development	1 16,335	1 16,500	1 16,500
Deputy director, plans and programs		1 15,000	1 15,000
Deputy director, aircraft program	1 14,500	1 14,500	1 14,500
Deputy director, engineering research division	2 32,000	2 32,000	2 32,000
Deputy director of sciences	1 16,500	1 16,500	1 16,500
Deputy director, geophysics research division		1 15,500	1 15,500
Director, technical research and development	1 18,000	1 18,000	1 18,000
Director, technical flight test	1 15,000	1 15,000	1 15,000
Director, systems management	2 33,000	2 33,000	2 33,000
Director, programing and requirements	1 15,000	1 15,000	1 15,000
Director, systems engineering	1 16,500	1 16,500	1 16,500
Director, avionics division	1 15,000	1 15,000	1 15,000
Director, flight engineering test group	1 14,500	1 14,500	1 14,500
Director, electronic technical laboratory	1 14,500	1 14,500	1 14,500
Director, aircraft mechanics division	1 14,500	1 14,500	1 14,500
Director, propulsion laboratory		1 15,000	1 15,000
Director, office systems applied	1 15,500	1 15,500	1 15,500
Director, command and control systems	1 15,500	1 15,500	1 15,500
Director, directorate of systems	1 16,000	1 16,000	1 16,000
Director, physical sciences	1 15,150	1 15,150	1 15,150
Director, research and development	1 17,000	1 17,000	1 17,000
Director, aerospace medical division	1 14,500	1 14,500	1 14,500
Director, operations office	1 14,500	1 14,500	1 14,500
Director, advanced system technology	1 17,000	1 17,000	1 17,000
Director, navigation guidance laboratory	1 14,500	1 14,500	1 14,500
Director, materials central		1 14,500	1 14,500
Director, flight control laboratory		1 15,000	1 15,000
Director, biomedical laboratory		1 15,000	1 15,000
Director, operational support engineering division		1 15,000	1 15,000
Director, life sciences	1 14,500	1 14,500	1 14,500
Director, chemical science	1 14,500	1 14,500	1 14,500
Director, Sacramento peak observatory	1 15,500	1 15,500	1 15,500
Director, solid state sciences	1 14,430	1 14,430	1 14,430
Research and development office	3 48,000	2 34,400	2 34,400
Special assistant, research and development	1 19,000	1 19,000	1 19,000
Foreman, maintenance	3 31,055	3 32,060	3 32,060
Foreman, shop	6 63,191	6 64,189	6 64,189
Supervisor, aircraft maintenance	1 10,317	1 10,832	1 10,832
Superintendent, aircraft shops	4 41,579	4 41,767	4 41,767
Chief, operations branch, base installation division	1 10,005	1 10,005	1 10,005
Ungraded positions at hourly rates equivalent to less than \$12,210	8,104	7,718	7,695
	50,094,778	48,920,991	49,4

MILITARY CONSTRUCTION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
MILITARY CONSTRUCTION, ARMY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Engineer.....	2	\$29,370	1	\$15,517	1	\$15,517
GS-15, \$13,730 to \$15,030:						
Engineer.....	49	675,533	47	693,546	47	693,546
Equipment technician.....	1	13,978	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510:						
Accountant.....					1	12,480
Administrative officer.....	2	23,940	2	25,750	2	25,750
Attorney.....	2	23,670	2	25,500	2	25,500
Attorney adviser.....	3	36,005	3	38,750	3	38,750
Comptroller.....	8	93,545	8	103,000	6	76,460
Engineer.....	163		158		132	
	2,013,771		2,021,760		1,690,260	
Equipment technician.....	1	12,563	1	13,520	1	13,520
Legal administrator.....	1	11,606	1	12,480	1	12,480
Personnel officer.....	3	34,071	3	36,690	3	36,690
Procurement officer.....	1	11,357	1	12,230	1	12,230
Realty officer.....	3	36,753	3	39,540	3	39,540
GS-13, \$10,635 to \$11,935.....	729		636		527	
	7,955,006		7,474,632		6,188,138	
GS-12, \$8,955 to \$10,255.....	1,520		1,378		1,099	
	14,065,967		13,700,525		10,907,003	
GS-11, \$7,560 to \$8,860.....	1,927		1,757		1,133	
	15,275,809		14,625,289		9,612,003	
GS-10, \$6,995 to \$7,985.....	183		156		129	
	1,275,957		1,173,348		973,479	
GS-9, \$6,435 to \$7,425.....	1,638		1,492		1,299	
	10,787,709		10,864,055		9,205,842	
GS-8, \$5,885 to \$6,875.....	279		263		246	
	1,648,786		1,650,128		1,542,064	
GS-7, \$5,355 to \$6,345.....	1,354		1,271		1,231	
	7,407,923		7,381,114		7,221,062	
GS-6, \$4,830 to \$5,820.....	710		710		655	
	3,552,112		3,807,284		3,514,527	
GS-5, \$4,345 to \$5,335.....	1,228		1,157		1,147	
	5,637,997		5,836,515		5,731,725	
GS-4, \$4,040 to \$4,670.....	1,352		1,349		1,302	
	5,517,098		5,969,850		5,765,992	
GS-3, \$3,760 to \$4,390.....	1,110		1,111		1,096	
	4,167,243		4,497,733		4,437,702	
GS-2, \$3,500 to \$4,130.....	229	773,870	232	842,104	231	837,965
GS-1, \$3,185 to \$3,815.....	26	86,405	26	94,822	26	94,822
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,727		1,656		1,284	
	4,912,422		4,527,565		3,912,945	
Total permanent.....	14,251		13,425		11,609	
	86,080,466		85,498,285		72,653,030	
Deduct lapses.....	1,122		1,157		661	
	9,024,155		7,157,747		4,034,767	
Net permanent (average number, net salary):						
United States and possessions.....	10,820		10,117		9,312	
	66,682,551		68,136,802		60,872,024	
Foreign countries:						
U.S. rates.....	1,319		1,251		962	
	8,851,524		8,837,329		6,768,239	
Local rates.....	990		900		674	
	1,522,236		1,366,407		978,000	
Positions other than permanent:						
Temporary employment.....	554	038	422	176	428	967
Intermittent employment.....	26	403	17	000		17,000
Other personal services:						
Regular pay above 52-week base.....	593,848		303,672			
Overtime and holiday pay.....	3,264,364		2,762,050		2,581,068	
Nightwork differential.....	5,396		3,300		3,300	
Additional pay for service abroad.....	1,537,923		1,496,478		1,227,167	
Total personal services.....	83,038,283		83,345,214		72,875,765	
Salaries and wages are distributed as follows:						
"Military construction, Air Force".....	\$56,543,165		\$57,307,000		\$49,892,000	
"Military construction, Air National Guard".....	694,495		793,000		761,000	
"Cemeterial expenses," Department of the Army—Civil.....	79,339		34,600		79,765	
"Acquisition, construction, and improvement," Coast Guard (transfer to Army).....	30,152		21,714			
"Military construction, Air Force Reserve".....	27,925		114,000		104,000	
"Construction of power systems," Ryukyu Island, Army.....	25,749					
"Military construction, Navy" (transfer to Army).....	12,649		16,900			
"Construction, Alaska Communication System".....	969					
"Military construction, Army".....	23,544,632		23,736,000		21,323,000	
"Reimbursements".....	2,079,208		1,322,000		716,000	

MILITARY CONSTRUCTION, ARMY RESERVE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Engineer.....	3	\$37,689	1	\$13,520	1	\$13,520
GS-13, \$10,635 to \$11,935.....	12	127,548	10	114,190	10	116,900
GS-12, \$8,955 to \$10,255.....	24	229,128	23	236,325	22	226,050
GS-11, \$7,560 to \$8,860.....	34	263,772	34	283,594	32	266,912
GS-10, \$6,995 to \$7,985.....	4	26,624	4	29,368	4	28,704
GS-9, \$6,435 to \$7,425.....	64	422,016	64	455,296	61	428,148
GS-8, \$5,885 to \$6,875.....	7	40,474	7	43,533	7	43,533
GS-7, \$5,355 to \$6,345.....	43	240,585	43	259,376	41	247,312
GS-6, \$4,830 to \$5,820.....	16	74,544	16	74,413	15	77,685
GS-5, \$4,345 to \$5,335.....	28	125,804	28	140,364	27	135,351
GS-4, \$4,040 to \$4,670.....	33	133,848	33	147,576	31	138,632
GS-3, \$3,760 to \$4,390.....	37	140,082	37	154,697	35	146,335
GS-2, \$3,500 to \$4,130.....	5	16,330	5	18,095	5	18,095
GS-1, \$3,185 to \$3,815.....	2	6,927	2	7,654	2	7,654
Ungraded positions at hourly rates equivalent to less than \$12,210.....	4	18,409	2	9,835	2	9,835
Total permanent.....	316	1,903,780	309	1,987,836	295	1,904,666
Deduct lapses.....	23	137,878	20	174,878	10	108,746
Net permanent (average number, net salary).....	293	1,765,902	289	1,812,958	285	1,795,920
Positions other than permanent: Temporary employment.....	4,656					
Other personal services:						
Regular pay above 52-week base.....	13,563		6,962			
Overtime and holiday pay.....	27,426		25,000		25,000	
Nightwork differential.....	77		80		80	
Additional pay for service abroad.....	4,122		4,000		4,000	
Total personal services.....	1,815,746		1,849,000		1,825,000	

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Director, system support laboratory.....	1	\$17,514				
GS-17, \$16,530 to \$17,570:						
Aeronautical research administrator.....	1	15,392				
Chief, electronic engineer, guidance and control laboratory.....	1	15,392				
Chief, missile instruction branch.....	1	15,392				
Deputy director, industrial operations laboratory.....	1	15,392	1	\$16,806	1	\$17,056
Deputy director, structures and mechanics laboratory.....	1	15,392				
Project director.....	1	15,392	1	16,536	1	16,536
Technical director.....	1	16,349	1	17,576	1	17,576
GS-16, \$15,255 to \$16,295:						
Chief, production engineering branch.....	1	14,206	1	15,517	1	15,517
Deputy commander for technical management and engineering.....	1	14,685	1	16,037	1	16,037
Engineering coordinator.....			1	15,267	1	15,267
GS-15, \$13,730 to \$15,030:						
Accountant.....	3	41,058	3	43,494	3	43,806
Administrative assistant.....	10	136,860	8	116,088	9	131,106
Administrative officer.....	30	410,580	26	376,700	29	422,378
Attorney adviser.....	1	12,771	1	13,749	1	14,061
Bacteriologist.....	3	41,808	3	45,302	3	45,573
Biochemist.....	1	13,978	1	15,038	1	15,038
Budget officer.....	1	13,686	1	14,394	1	14,706
Chemist.....	15	205,551	13	190,240	13	191,197
Comptroller.....	2	25,854	2	28,122	2	28,122
Contract specialist.....	4	55,036	4	58,532	4	58,844
Deputy comptroller.....	1	13,083	1	14,394	1	14,394
Digital computer administrator.....	3	40,143	3	42,537	3	43,161
Educational officer.....	2	27,372	2	29,100	2	29,412
Engineer.....	292		287		296	
	4,002,814		4,177,166		4,337,558	
Entomologist.....	1	12,771	1	14,061	1	14,061
Equipment technician.....	3	41,058	3	43,494	3	43,806
Industrial specialist.....	4	54,744	4	57,888	4	58,200
Inspector.....	1	13,686	1	14,394	1	14,706
Legal administrator.....	3	41,058	3	43,494	3	43,806
Logistics specialist.....	1	12,771	1	14,061	1	14,061
Management analyst.....	2	27,372	2	28,788	2	29,100
Mathematician.....	8	109,780	6	87,632	8	117,044
Medical officer.....	6	83,284	6	89,482	6	89,794
Metallogist.....	4	54,744	4	57,888	4	58,200
Pathologist.....	1	13,978	1	15,038	1	15,038
Personnel director.....	3	41,058	3	43,494	3	43,806
Pharmacologist.....	1	12,771	1	14,061	1	14,706
Physical science officer.....	60	820,537	55	796,973	58	846,083
Physicist.....	23	314,778	23	333,246	23	335,430
Physiologist.....	1	13,686	1	14,394	1	14,706

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,750 to \$15,030—Continued						
Procurement officer	1	\$13,083	2	\$27,810	2	\$28,143
Production specialist	12	164,232	10	144,876	11	160,206
Program progress analyst	16	218,976	14	203,076	16	233,424
Research analyst	3	41,934	3	45,114	3	45,114
Scientific administrator	20	278,495	21	315,281	21	315,613
Supply officer	6	82,408	6	87,320	6	87,944
Traffic manager	1	13,083	1	14,394	1	14,394
GS-14. \$12,210 to \$13,510:						
Accountant	17	205,445	17	222,350	17	223,700
Administrative assistant	16	193,360	16	209,350	16	210,700
Administrative officer	47	566,943	42	547,180	44	578,580
Architect	1	12,085	1	13,000	1	13,270
Attorney adviser	1	11,357	3	36,940	3	37,190
Bacteriologist	17	199,865	17	216,650	17	216,920
Biochemist	3	36,233	5	63,480	5	63,980
Biologist	6	58,718	6	63,460	5	63,710
Budget analyst						
Budget officer	9	108,765	9	117,810	9	118,620
Business analyst	1	12,085	1	13,000	1	13,270
Cartographer	1	12,085	1	13,270	1	13,270
Chemist	39	477,047	34	450,130	37	491,830
Commodity industry analyst	6	72,510	6	78,540	6	79,080
Comptroller	3	34,807	3	37,710	3	38,250
Construction superintendent	2	24,170	2	26,000	2	26,270
Contract specialist	17	205,445	19	247,080	19	248,700
Deputy comptroller	4	48,110	4	52,290	4	53,060
Designer	1	12,555	1	13,510	1	13,510
Digital computer administrator	9	108,037	9	117,020	9	117,830
Educational officer	5	60,425	5	65,270	5	65,810
Engineer	593		584		597	
Entomologist	7,185,443		7,661,370		7,878,480	
Equipment technician	1	11,835	1	12,750	1	13,000
Geophysicist	9	108,275	9	117,010	9	117,000
Historian	1	12,085	1	13,000	1	13,270
Information officer	1	11,357				
Industrial specialist	1	11,835	1	12,750	1	13,000
Inspector	6	72,510	6	78,540	6	79,080
Labor relations officer	1	12,085	1	13,000	1	13,270
Legal administrator	1	12,085	1	12,230	1	12,230
Management analyst	9	108,765	9	117,810	9	118,620
Mathematician	10	120,850	10	130,810	10	131,890
Medical officer	21	254,741	20	262,140	23	303,300
Metallurgist	9	111,625	9	120,390	10	132,890
Patent adviser	12	145,020	12	157,080	12	158,430
Personnel director	4	48,340	4	52,270	4	52,540
Personnel officer	17	205,445	17	222,620	17	225,050
Pharmacologist	1	12,085	1	13,270	1	13,395
Physical science officer	5	62,815	5	67,600	6	67,600
Physicist	48	581,717	48	630,120	48	634,960
Physiologist	52	628,170	47	614,800	49	644,310
Planning officer	4	48,817	4	52,790	4	53,310
Planning and production specialist	2	24,897	2	26,790	2	27,040
Procurement officer	1	11,357	1	12,230	1	12,480
Production specialist	1	11,835				
Program progress analyst	30	361,094	30	390,870	31	404,970
Research analyst	17	205,445	17	222,350	17	223,970
Salary and wage analyst	4	47,111	4	45,760	4	52,270
Scientific administrator	1	12,085	1	13,000	1	13,270
Shop superintendent	27	332,961	27	358,600	27	360,400
Statistician	2	24,170	2	26,270	2	26,270
Supply officer	5	59,447	5	64,210	5	64,740
Technologist	22	262,227	22	284,790	22	286,910
Traffic manager	1	12,085	1	13,000	1	13,270
Transportation officer			1	12,230	1	12,230
Veterinarian	4	46,653	4	50,190	4	50,940
	2	22,714	2	24,460	2	24,460
GS-13. \$10,635 to \$11,935	2,084		2,038		2,067	
	22,113,491		23,437,720		22,978,283	
GS-12. \$8,955 to \$10,255	2,662		2,663		2,719	
	24,121,820		24,777,020		25,355,869	
GS-11. \$7,560 to \$8,860	3,332		3,343		3,389	
	25,048,639		25,948,376		27,018,289	
GS-10. \$6,995 to \$7,985	306		319		324	
	2,168,021		2,441,907		2,504,663	
GS-9. \$6,435 to \$7,425	3,046		3,061		3,110	
	19,654,603		21,663,931		22,349,083	
GS-8. \$5,885 to \$6,875	394		399		404	
	2,358,102		2,612,765		2,683,463	
GS-7. \$5,355 to \$6,345	2,279		2,302		2,345	
	12,448,946		13,851,636		13,352,447	
GS-6. \$4,830 to \$5,820	1,218		1,229		1,240	
	6,144,335		6,801,670		6,974,525	
GS-5. \$4,345 to \$5,335	3,512		3,498		3,547	
	16,045,927		17,607,208		17,683,627	
GS-4. \$4,040 to \$4,670	5,478		5,459		5,479	
	22,888,912		24,916,147		25,288,057	
GS-3. \$3,760 to \$4,390	3,723		3,711		3,715	
	14,238,664		15,483,609		15,679,416	
GS-2. \$3,500 to \$4,130	789		789		792	
	2,799,499		3,043,274		3,077,682	
GS-1. \$3,185 to \$3,815	24		18		20	
	78,028		63,998		71,860	
Positions established by Public Law 313:						
Associate director for advanced research	1	14,600	1	15,250	1	15,250
Associate director for atomic applications	1	15,000	1	15,000	1	15,000
Associate director for ballistics research laboratory	1	16,500	1	16,500	1	16,500
Associate director for development	1	15,500	1	16,500	1	16,500
Associate director for research	1	15,500	1	15,500	1	15,500
Associate director for supporting research	1	14,500	1	15,500	1	15,500
Chief adviser, assistant chief of staff for research and development	1	15,500	1	15,500	1	15,500
Chief, air defense branch	1	14,500	1	15,250	1	15,250
Chief, ballistics measurements laboratory	1	14,750	1	14,750	1	14,750
Positions established by Public Law 313—Continued						
Chief engineer	2	\$35,000	1	\$17,500	1	\$17,500
Chief scientist	1	16,000	1	16,000	1	16,000
Chief, weapons system laboratory	1	15,500	1	15,500	1	15,500
Deputy chief, research and development group	1	16,000	1	16,000	1	16,000
Deputy commander for engineering	1	16,750	1	16,750	1	16,750
Deputy commander for scientific activities	3	47,750	3	47,750	3	47,750
Deputy director, development operations division	1	18,500				
Deputy director of medical research	1	16,500	1	16,500	1	16,500
Director, aeroballistics laboratory	1	18,000				
Director of biological research	1	15,000	1	15,000	1	15,000
Director, computations laboratory	1	17,500				
Director, development operations division	1	19,000				
Director, fabrication laboratory	1	17,500				
Director, guidance control laboratory	1	18,000				
Director, missile firing laboratory	1	18,000				
Director of research			1	15,000	1	15,000
Director, research project laboratory	1	18,000				
Director, research operations branch	1	18,000	1	18,000	1	18,000
Director, systems analysis and reliability laboratory	1	17,600				
Director, structures and mechanics laboratory	1	18,000				
Director, test laboratory	1	17,500				
Scientific advisor	1	15,500	1	15,500	1	15,500
Scientist and technical consultant	1	17,500	1	17,500	1	17,500
Senior scientist	1	16,000	1	16,000	1	16,000
Supervising metallurgist	1	16,500	1	16,500	1	16,500
Technical director, missile division	1	16,000	1	16,000	1	16,000
Technical director, physical science	1	16,500	1	16,500	1	16,500
Technical director of research	1	15,500	1	15,500	1	15,500
Ungraded positions at annual rates less than \$12,210	3,398		3,253		3,238	
	16,734,944		16,415,473		16,418,847	
Ungraded positions at hourly or daily rates equivalent to—						
\$12,210 and above: Engineer	5	61,501	5	51,501	5	51,501
Less than \$12,210	27,827		26,365		25,978	
	158,407,013		150,633,682		148,927,212	
Total permanent	61,804		60,122		60,090	
	367,282,210		372,477,806		373,947,659	
Deduct lapses	2,813		2,376		2,366	
	6,933,865		11,500,626		15,258,544	
Net permanent (average number, net salary)	58,991		57,746		57,724	
	360,348,345		360,977,180		358,689,115	
Positions other than permanent:						
Temporary employment	1,297,202		1,373,190		1,329,180	
Part-time employment	137,650		147,215		147,375	
Intermittent employment	270,523		37,114		37,114	
Other personal services:						
Regular pay above 52-week base	2,004,605		1,105,662			
Overtime and holiday pay	14,905,083		11,065,808		11,016,482	
Nightwork differential	348,416		463,452		487,600	
Allowance for uniforms	56,227		86,553		55,426	
Add excess of annual leave earned over leave taken	3,491,949				645,708	
Deduct excess of annual leave taken over leave earned			2,434,174			
Total personal services	382,860,000		372,792,000		372,408,000	

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$10,635 to \$11,935	2	\$21,008	2	\$22,589	2	\$22,838
GS-12. \$8,955 to \$10,255	6	51,189	7	63,764	7	64,529
GS-11. \$7,560 to \$8,860	15	111,862	15	120,943	12	100,342
GS-10. \$6,995 to \$7,985	16	108,512	16	118,890	15	112,545
GS-9. \$6,435 to \$7,425	43	265,696	40	268,730	40	272,040
GS-8. \$5,885 to \$6,875	18	105,624	19	121,325	19	128,378
GS-7. \$5,355 to \$6,345	63	336,365	65	376,190	63	365,411
GS-6. \$4,830 to \$5,820	41	199,556	55	292,883	46	246,631
GS-5. \$4,345 to \$5,335	131	564,494	131	621,280	140	650,874
GS-4. \$4,040 to \$4,670	190	772,100	175	777,600	169	755,457
GS-3. \$3,760 to \$4,390	254	965,152	222	916,616	239	1,012,355
GS-2. \$3,500 to \$4,130	56	194,812	56	208,284	57	212,839
GS-1. \$3,185 to \$3,815	1	3,058	1	3,411	1	3,515
Ungraded positions at hourly rates equivalent to less than \$12,210						
	4,302		4,092		4,098	
	18,367,084		17,201,456		17,228,000	
Total permanent	5,138		4,896		4,908	
	22,066,512		21,113,965		21,175,754	
Deduct lapses	390		254		216	
	1,514,806		969,852		554,354	
Net permanent (average number, net salary):						
United States and possessions	3,898		3,783		3,799	
	19,025,147		18,646,884		19,063,367	
Foreign countries:						
U.S. rates	60	241,131	28	153,749	28	156,189
Local rates	790		831		865	
	1,285,428		1,343,480		1,401,844	

REVOLVING AND MANAGEMENT FUNDS—Con.

AIR FORCE INDUSTRIAL FUND—Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	\$41,502	\$20,818	\$29,583
Foreign countries: Local rates.....	26,805	27,000	27,000
Part-time employment:			
United States and possessions.....	53,717	66,878	78,162
Foreign countries: Local rates.....	29,532	38,496	39,587
Intermittent employment.....	282,444	272,808	244,668
Other personal services:			
Regular pay above 52-week base.....	158,348	77,287	-----
Overtime and holiday pay.....	831,076	760,600	714,100
Nightwork differential.....	22,849	16,819	12,619
Living and quarters allowance.....	16,085	21,500	21,800
Additional pay for service abroad.....	153,712	106,300	106,300
Additional pay for hazardous duty.....	4	-----	-----
Add excess of annual leave earned over leave taken.....	-----	167,000	11,000
Deduct excess of annual leave taken over leave earned.....	13,464	-----	-----
Total personal services.....	22,154,316	21,719,619	21,906,219

ARMY MANAGEMENT FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Director, defense telephone service.....	1	\$13,978	1	\$15,038	1	\$15,038
Engineer.....	1	13,978				
GS-14, \$12,210 to \$13,510:						
Deputy director, defense telephone service.....	1	11,357	1	12,230	1	12,480
Engineer.....	2	24,169	1	13,510		
GS-13, \$10,635 to \$11,935.....	9	98,278	5	58,375	4	46,900
GS-12, \$8,955 to \$10,255.....	36	336,123	17	169,915	11	110,465
GS-11, \$7,560 to \$8,860.....	22	171,397	15	124,592	6	49,782
GS-10, \$6,995 to \$7,985.....	2	14,082	1	7,820		
GS-9, \$6,435 to \$7,425.....	13	85,313	6	42,919	2	14,755
GS-8, \$5,885 to \$6,875.....	7	42,228	4	27,363	4	27,530
GS-7, \$5,355 to \$6,345.....	19	105,981	12	73,773	6	37,961
GS-6, \$4,830 to \$5,820.....	4	20,111	2	10,666		
GS-5, \$4,345 to \$5,335.....	23	108,867	20	103,557	18	95,360
GS-4, \$4,040 to \$4,670.....	19	78,590	19	85,488	19	87,609
GS-3, \$3,760 to \$4,390.....	79	314,035	71	308,724	72	324,425
GS-2, \$3,500 to \$4,130.....	1	3,266	1	3,515	1	3,515
Ungraded positions at annual rates less than \$12,210.....	1	6,510	1	6,510	1	6,510
Local wage rates.....	2	8,750	1	4,375	1	4,375
Total permanent.....	242	1,457,013	178	1,068,370	147	836,765
Deduct lapses.....	31	165,736	18	95,229	3	11,265
Net permanent (average number, net salary):						
United States and possessions.....	118	530,504	119	580,453	119	598,500
Foreign countries:						
U.S. rates.....	91	752,023	40	388,313	24	222,625
Local rates.....	2	8,750	1	4,375	1	4,375
Other personal services:						
Regular pay above 52-week base.....		9,044		3,659		
Overtime and holiday pay.....		4,468		5,000		6,000
Nightwork differential.....		3,219		3,200		3,500
Total personal services.....		1,308,008		985,000		835,000

AIR FORCE MANAGEMENT FUND

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. Rate of \$18,500:						
Director, Armed Forces supply support center	1	\$17,514	1	\$18,512	1	\$18,512
GS-15. \$13,730 to \$15,030:						
Deputy director, cataloging division	1	13,083	1	14,394	1	14,394
Deputy director, management staff	1	13,978	1	15,038	1	15,038
Deputy director, standardization division	1	13,686	1	15,038	1	15,038
Deputy director, utilization division	1	12,771	1	13,749	1	13,749
Director, data processing division	1	13,083	1	14,061	1	14,061
Director, management staff	1	13,978	1	15,038	1	15,038
General engineer	1	13,083	1	14,061	1	14,061
Plans management officer	2	26,457	2	28,787	2	28,787
Program coordinator	2	26,457	2	28,455	2	28,455
Supply cataloging administrator	1	13,083	1	14,061	1	14,061
Supply management officer	3	39,852	3	42,828	3	43,182

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510:						
Digital computer system officer.....	1	\$11,835	1	\$12,750	1	\$13,000
General engineer.....	6	73,464	6	80,120	6	80,370
Plans management officer.....	3	34,799	3	37,960	3	38,210
Preservation and packing specialist.....	1	12,563	1	13,790	1	13,790
Supply cataloger.....	4	47,611	4	51,500	4	51,750
Supply cataloging administrator.....	3	36,732	3	39,790	3	40,040
Supply management officer.....	4	46,404	4	50,460	4	50,710
GS-13, \$10,635 to \$11,935.....	27	286,022	27	310,818	26	301,259
GS-12, \$8,955 to \$10,255.....	20	173,635	20	186,030	20	188,630
GS-11, \$7,560 to \$8,860.....	20	148,471	20	161,970	20	162,330
GS-10, \$6,995 to \$7,985.....	1	7,114				
GS-9, \$6,435 to \$7,425.....	46	297,731	50	352,376	50	354,503
GS-8, \$5,885 to \$6,875.....	1	5,928	1	6,552	1	6,552
GS-7, \$5,355 to \$6,345.....	71	401,162	92	553,022	92	555,472
GS-6, \$4,830 to \$5,820.....	22	109,991	22	121,161	22	122,079
GS-5, \$4,345 to \$5,335.....	46	212,991	47	239,086	47	240,737
GS-4, \$4,040 to \$4,670.....	69	289,250	71	324,064	70	318,016
GS-3, \$3,760 to \$4,390.....	57	222,981	64	269,692	61	250,790
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	4,035	1	4,035	1	4,035
Total permanent.....	419	2,640,344	453	3,049,208	448	3,026,649
Deduct lapses.....	8	48,767	21	132,426	8	47,649
Net permanent (average number, net salary).....	411	2,591,577	432	2,916,782	440	2,979,000
Other personal services:						
Regular pay above 52-week base.....		19,648		11,218		
Overtime and holiday pay.....		55,062		64,000		64,000
Nightwork differential.....		6,027		6,000		6,000
Total personal services.....		2,672,314		2,998,000		3,049,000

CONSOLIDATED WORKING FUNDS, ARMY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Mechanical engineer.....			1	\$12,230	1	\$12,480
Supply officer.....			5	61,150	5	61,900
GS-13, \$10,635 to \$11,935.....			6	65,438	5	54,268
GS-12, \$8,955 to \$10,255.....	3	\$28,641	6	58,530	4	38,730
GS-11, \$7,560 to \$8,860.....	6	48,476	13	104,480	10	79,810
GS-10, \$6,995 to \$7,985.....			2	14,020	2	14,352
GS-9, \$6,435 to \$7,425.....	10	65,999	11	74,712	9	61,695
GS-8, \$5,885 to \$6,875.....			1	6,053	1	6,219
GS-7, \$5,355 to \$6,345.....	2	10,130	8	44,929	8	45,925
GS-6, \$4,830 to \$5,820.....	2	10,796	8	40,749	7	36,253
GS-5, \$4,345 to \$5,335.....	6	26,417	12	55,643	12	56,971
GS-4, \$4,040 to \$4,670.....	6	24,378	4	17,264	4	17,264
GS-3, \$3,760 to \$4,390.....	1	3,973	3	11,607	3	11,919
Ungraded positions at annual rates below \$12,210.....	6	26,826	6	26,826	2	8,942
Total permanent.....	42	245,636	85	593,631	73	506,728
Deduct lapses.....	4	19,385	2	11,716	3	18,281
Net permanent (average number, net salary).....	38	226,251	84	581,915	70	488,447
Other personal services:						
Regular pay above a 52-week base.....		1,737		2,191		-----
Overtime and holiday pay.....		15,488		17,400		2,000
Total personal services.....		243,476		601,506		490,447

MILITARY ASSISTANCE

MILITARY ASSISTANCE

	1960 actual		1961 estimate		1962 estimate	
INTERNATIONAL COOPERATION ADMINISTRATION						
Grades and ranges:						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 2, \$14,900 to \$17,030	2	\$29,057	2	\$31,241	2	\$31,949
Class 3, \$12,535 to \$14,665	2	25,001	7	90,624	7	93,101
Class 4, \$10,645 to \$12,445	13	141,768	4	46,821	4	47,736
Class 5, \$8,755 to \$10,555	9	82,290	7	64,959	7	67,059
Class 6, \$7,215 to \$8,655	5	38,231	6	48,442	6	49,816
Foreign Service staff officer:						
Class 7, \$7,515 to \$8,665	2	13,500	1	7,530	1	7,758
Class 9, \$6,005 to \$7,155			1	6,011	1	6,240
Class 11, \$5,000 to \$5,930	9	48,257	6	35,902	6	37,412
Class 12, \$4,495 to \$5,425	4	17,450	5	23,295	5	24,130
Class 13, \$4,010 to \$4,940	1	3,890				

	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION—continued				ARMY—continued			
Ungraded positions at annual rates less than \$12,210	69 105,958	142 207,000	142 207,300	Positions other than permanent: Inter-mittent employment	\$22,467	\$57,000	\$57,000
Total permanent	116 505,402	181 561,825	181 572,531	Other personal services:			
Deduct lapses	1 11,503	3 29,825	4 40,231	Regular pay above 52-week base	63,480	61,790	237,000
Net permanent (average number, net salary):				Overtime and holiday pay	203,544	269,000	237,000
Foreign countries:				Additional pay for service abroad	3,346,934	3,697,619	3,552,271
U.S. rates	46 387,941	36 325,000	35 325,000	Total personal services, Army	14,675,629	16,662,819	16,104,671
Local rates	69 105,958	142 207,000	142 207,300	NAVY			
Other personal services:				Grades and ranges:			
Regular pay above 52-week base	4,992	2,255	15,390	GS-14, \$12,210 to \$13,510:			
Overtime and holiday pay	23,301	15,300	89,460	Administrative officer	2 22,714	2 24,460	2 24,710
Additional pay for service abroad	84,536			Engineer	1 12,563	1 13,520	1 13,520
Total personal services, International Cooperation Administration	606,728	639,455	637,060	Program analyst	1 11,357	2 24,460	2 24,710
DEPARTMENT OF STATE				GS-13, \$10,635 to \$11,935	35 374,576	39 446,235	42 481,991
Ungraded positions at annual rates less than \$12,210	726 1,139,708	684 1,086,360	684 1,086,360	GS-12, \$8,955 to \$10,255	63 569,531	71 690,235	74 723,695
Deduct lapses	95 154,596	74 107,160	74 107,160	GS-11, \$7,560 to \$8,860	46 361,533	46 387,176	46 388,476
Add terminal leave	9 14,459	5 8,800	5 8,800	GS-10, \$6,995 to \$7,985	5 35,089	3 23,463	3 23,463
Net permanent (average number, net salary): Foreign countries:				GS-9, \$6,435 to \$7,425	33 215,549	33 234,025	34 241,802
Local rates	640 999,271	615 988,000	615 988,000	GS-8, \$5,885 to \$6,875	15 89,523	12 76,456	12 77,456
Positions other than permanent: Part-time employment: Foreign countries:				GS-7, \$5,355 to \$6,345	48 264,383	48 289,632	43 262,138
Local rates	15,306	5,000	5,000	GS-6, \$4,830 to \$5,820	34 175,264	34 187,592	33 182,601
Other personal services: Overtime and holiday pay	45,521	34,000	34,000	GS-5, \$4,345 to \$5,335	126 589,062	113 565,111	110 554,243
Total personal services, Department of State	1,060,098	1,027,000	1,027,000	GS-4, \$4,040 to \$4,670	135 568,101	130 588,850	128 583,439
ARMY				GS-3, \$3,760 to \$4,390	173 700,222	155 677,079	149 648,994
Grades and ranges:				GS-2, \$3,500 to \$4,130	62 236,817	60 247,300	47 193,701
GS-16, \$15,255 to \$16,295:				Grades established by the Secretary of the Navy (pursuant to 34 U.S.C. 1071-1074C):			
Administrative officer	1 14,685	1 15,775	1 15,775	\$8,605 to \$14,232: Senior professor and professor	2 21,550	2 23,499	2 23,499
GS-15, \$13,730 to \$15,030:				\$7,251 to \$10,591: Associate professor	2 14,466	2 16,217	2 16,217
Administrative officer	1 12,770	1 13,730	1 13,730	\$5,791 to \$9,267: Assistant professor	5 29,543	5 32,598	5 32,598
Budget officer	1 13,374	1 14,705	1 14,705	Ungraded positions at annual rates less than \$12,210	309 1,042,608	319 1,077,180	319 1,078,570
Economic adviser	1 13,374	1 14,705	1 14,705	Ungraded positions at hourly rates equivalent to less than \$12,210	502 819,897	264 619,568	282 665,696
Engineer	5 67,775	5 73,190	5 73,190	Total permanent	1,599 6,154,668	1,341 6,244,656	1,336 6,241,519
Physicist	1 13,970	1 15,030	1 15,030	Deduct lapses	81 356,625	29 135,419	5 45,223
Program analyst	1 13,083	1 14,055	1 14,380	Net permanent (average number, net salary):			
Supply officer	7 94,271	7 100,176	7 100,176	United States and possessions	818 4,704,072	824 5,092,638	825 5,129,137
GS-14, \$12,210 to \$13,510:				Foreign countries:			
Accountant	1 11,606	1 12,730	1 12,730	U.S. rates	91 568,571	88 564,634	88 570,634
Administrative officer	4 46,631	4 50,665	4 51,185	Local rates	609 525,400	400 451,965	418 496,525
Attorney	4 47,610	4 51,620	4 51,830	Other personal services:			
Budget analyst	15 176,668	15 197,425	14 184,180	Regular pay above 52-week base	40,077	19,892	
Engineer	2 23,650	2 25,960	2 25,960	Overtime and holiday pay	86,923	81,930	84,337
Management analyst	1 11,835	2 25,730	2 25,730	Nightwork differential	663	1,000	1,000
Procedure analyst	1 12,315	2 25,460	2 25,980	Additional pay for service abroad	49,136	46,000	47,000
Production specialist	11 129,945	12 154,035	12 154,035	Total personal services, Navy	5,974,842	6,258,059	6,328,633
Supply officer	1 11,606	1 12,730	1 12,730	AIR FORCE			
Training officer	101 1,059,050	104 1,167,787	93 1,061,497	Grades and ranges:			
GS-13, \$10,635 to \$11,935	189 1,713,830	185 1,788,130	166 1,618,720	GS-15, \$13,730 to \$15,030:			
GS-12, \$8,955 to \$10,255	213 1,638,510	208 1,722,617	198 1,656,337	Administrative officer, supervisor	3 38,625	3 42,183	3 42,516
GS-11, \$7,560 to \$8,860	39 270,779	58 432,815	57 433,570	GS-14, \$12,210 to \$13,510:			
GS-9, \$6,435 to \$7,425	176 1,144,567	175 1,230,319	163 1,170,639	Administrative officer, supervisor	4 46,405	4 50,710	4 50,960
GS-8, \$5,885 to \$6,875	23 133,908	34 214,030	31 202,730	Administrative officer	1 12,563	1 13,520	1 13,520
GS-7, \$5,355 to \$6,345	151 841,120	165 991,712	151 920,162	Financial economist	1 12,334	1 13,520	1 13,520
GS-6, \$4,830 to \$5,820	102 509,359	103 560,552	96 531,352	Operations analyst	1 11,357	1 12,230	1 12,480
GS-5, \$4,345 to \$5,335	230 1,073,482	248 1,237,804	234 1,191,450	GS-12, \$10,635 to \$11,935	31 324,310	31 349,983	30 340,373
GS-4, \$4,040 to \$4,670	228 908,264	205 898,050	192 853,500	GS-11, \$7,560 to \$8,860	50 439,720	53 504,715	50 475,720
GS-3, \$3,760 to \$4,390	74 279,339	55 224,382	49 203,877	GS-10, \$6,995 to \$7,985	28 210,577	28 226,698	26 212,056
GS-2, \$3,500 to \$4,130	13 45,271	11 41,750	10 38,750	GS-9, \$6,435 to \$7,425	1 7,426		
GS-1, \$3,185 to \$3,815	6 19,387	2 6,790	2 7,000	GS-8, \$5,885 to \$6,875	27 177,096	27 188,577	26 180,967
Grades established by Secretary of Defense: DOD-2, \$15,180 to \$15,510:				GS-7, \$5,355 to \$6,345	1 6,370		
Public affairs adviser	1 15,510	1 15,510	1 15,510	GS-6, \$4,830 to \$5,820	18 101,541	20 115,645	19 111,280
Adviser to director	1 15,180	1 15,180		GS-5, \$4,345 to \$5,335	12 61,028	13 63,623	13 64,791
Ungraded positions at hourly rates: Equivalent to less than \$12,210	950 1,780,309	1,260 2,047,230	1,371 2,031,378	GS-4, \$4,040 to \$4,670	45 203,803	48 220,274	46 211,907
Foreign nationals at local rates	106 154,981	106 163,260	106 171,380	GS-3, \$3,760 to \$4,390	33 133,805	31 130,312	31 130,104
Total permanent	2,660 12,304,640	2,983 13,588,109	2,980 12,593,903	GS-2, \$3,500 to \$4,130	11 40,291	13 51,753	13 52,191
Deduct lapses	212 1,265,436	191 1,010,699	92 635,503	Total permanent	267 1,827,251	274 1,983,743	264 1,912,385
Net permanent (average number, net salary):				Deduct lapses	8 94,818	7 50,260	4 28,816
United States and possessions	417.5 2,710,694	450 3,186,240	450 3,420,900	Net permanent (average number, net salary):			
Foreign countries:				United States and possessions	238 1,568,246	241 1,730,517	234 1,679,603
U.S. rates	1,039.1 7,097,098	1,116 7,822,110	1,047 7,513,300	Foreign countries: U.S. rates	21 164,187	26 202,966	26 203,966
Local rates	991.4 1,231,412	1,226 1,569,060	1,361 1,324,200	Other personal services:			
				Regular pay above 52-week base	13,326	7,435	
				Overtime and holiday pay	29,102	30,100	30,000
				Total personal services, Air Force	1,774,861	1,971,018	1,913,569
				OFFICE OF THE SECRETARY OF DEFENSE			
				Grades and ranges:			
				Positions established by act of August 26, 1954 (68 Stat. 857):			
				Attorney	2 22,713	1 10,795	1 11,107
				Chief, U.S. logistic liaison group	1 14,518	1 15,621	1 15,974

MILITARY ASSISTANCE—Continued

MILITARY ASSISTANCE—Continued

	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
OFFICE OF THE SECRETARY OF DEFENSE—continued				OFFICE OF THE SECRETARY OF DEFENSE—continued			
Grades and ranges—Continued				Grades and ranges—Continued			
Positions established by act of August 26, 1954 (68 Stat. 857)—Continued				GS-14. \$12,210 to \$13,510—Continued			
Defense adviser, USRO and DEFREP/NAMA.....	1 \$18,720	1 \$19,656	1 \$19,656	Foreign affairs officer.....	2 \$24,398	2 \$26,520	2 \$26,520
Deputy assistant secretary (international security affairs).....	1 19,011	1 19,011	1 19,011	Industrial specialist.....	3 36,255	5 65,000	5 65,000
Deputy director, office of military assistance.....	1 17,514	1 18,512	1 18,512	Military assistance evaluation officer.....	5 58,967	4 50,980	5 63,980
Director, multilateral finance division.....	1 16,952	1 18,054	1 18,054	Program analyst.....	1 12,085	1 13,000	1 13,270
Director, mutual weapons development team.....	1 16,952	1 18,054	1 18,054	Statistician.....	1 11,357	1 12,230	2 24,710
Director of policy review.....	1 18,013	1 18,616	1 18,616	Training specialist.....	9 92,248	9 99,446	9 100,193
Director of weapons production and sales.....	1 15,018	1 16,307	1 16,307	GS-13. \$10,635 to \$11,935.....	4 35,048	4 37,170	4 37,960
Director, production and logistics division.....	1 16,952	1 17,035	1 17,035	GS-11. \$7,560 to \$8,860.....	3 21,090	2 15,142	2 15,642
GS-15. \$13,730 to \$15,030:				GS-10. \$6,995 to \$7,985.....	1 7,114	1 7,821	1 7,987
Accountant.....	1 13,686	1 14,706	1 15,038	GS-9. \$6,435 to \$7,425.....	7 46,924	10 70,720	10 71,199
Attorney.....	2 26,769	2 28,767	2 29,432	GS-8. \$5,885 to \$6,875.....	11 68,248	10 67,019	10 67,683
Budget analyst.....	1 13,978	1 15,038	1 15,309	GS-7. \$5,355 to \$6,345.....	28 155,520	27 162,032	27 163,508
Construction engineer.....	4 54,101	6 86,362	6 86,280	GS-6. \$4,830 to \$5,820.....	62 319,882	61 340,167	61 343,761
Foreign affairs officer.....	1 13,083	1 14,061	1 14,394	GS-5. \$4,345 to \$5,335.....	33 148,511	33 162,596	32 162,075
General engineer.....	1 12,771	1 13,749	1 14,061	GS-4. \$4,040 to \$4,670.....	12 49,108	8 35,672	8 36,400
Industrial specialist.....	3 39,831	3 43,161	3 43,806	GS-3. \$3,760 to \$4,390.....	1 3,515	2 7,530	2 7,738
Infrastructure specialist.....	6 79,371	7 99,114	8 114,797	Total permanent.....	220 1,610,725	219 1,755,759	220 1,790,882
Military assistance plans officer.....	1 14,456	1 15,558	1 15,829	Deduct lapses.....	15 125,333	12 104,029	3 23,982
Program analyst.....	1 12,085	1 13,000	1 13,270	Net permanent (average number, net salary):			
Statistician.....	3 36,005	3 38,750	3 39,270	United States and possessions.....	161 1,166,077	165 1,329,410	175 1,454,550
GS-14. \$12,210 to \$13,510:				Foreign countries: U.S. rates.....	44 319,315	42 322,320	42 312,350
Accountant.....				Positions other than permanent: Intermittent employment			
Budget analyst.....				United States and possessions.....	32,796	50,000	50,000
				Foreign countries: Local rates.....	1,032	2,000	2,000
				Other personal services:			
				Regular pay above 52-week base.....	11,845	6,370	-----
				Overtime and holiday pay.....	71,722	81,100	81,100
				Total personal services, Office of the Secretary of Defense.....	1,602,787	1,791,200	1,900,000

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Cemetery operations administrator.....	1	\$12,555	1	\$13,520	1	\$13,520
Superintendent.....	1	11,355	1	12,480	1	12,480
GS-13. \$10,635 to \$11,935.....	2	22,180	4	45,178	4	45,178
GS-12. \$8,955 to \$10,255.....	7	62,630	7	68,285	8	77,770
GS-11. \$7,560 to \$8,860.....	17	135,350	17	145,707	16	138,926
GS-10. \$6,995 to \$7,985.....	8	52,790	6	43,881	7	52,377
GS-9. \$6,435 to \$7,425.....	13	80,205	13	89,321	12	84,024
GS-8. \$5,885 to \$6,875.....	12	68,340	9	56,979	9	58,800
GS-7. \$5,355 to \$6,345.....	40	213,400	46	270,331	47	276,632
GS-6. \$4,830 to \$5,820.....	31	147,590	31	161,044	30	157,010
GS-5. \$4,345 to \$5,335.....	45	215,400	45	236,540	46	244,029
GS-4. \$4,040 to \$4,670.....	51	220,890	54	247,579	57	260,591
GS-3. \$3,760 to \$4,390.....	30	114,635	34	140,209	36	150,989
GS-2. \$3,500 to \$4,130.....	9	34,335	9	37,451	9	37,661
Ungraded positions at annual rates equivalent to less than \$12,210.....	512	2,421,248	513	2,465,130	554	2,691,332
Total permanent.....	779	3,812,903	790	4,033,635	837	4,301,319
Deduct lapses.....	32	187,345	27	143,229	21	102,049
Add portion of salaries carried in other position schedules paid from this account.....	10	79,339	5	34,600	12	79,765
Net permanent (average number, net salary): United States and possessions.....	757	3,704,897	768	3,925,006	828	4,279,035
Positions other than permanent: Temporary employment: United States and possessions.....		121,680		159,100		135,730
Other personal services:						
Regular pay above 52-week base.....		28,025		15,418		42,244
Overtime and holiday pay.....		47,000		47,498		5,100
Additional pay for service abroad.....		4,000		4,550		31,091
Payments for reimbursement of military.....		31,677		32,349		4,493,200
Total personal services.....		3,937,279		4,183,921		4,493,200

CORPS OF ENGINEERS—CIVIL

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Member, Mississippi River Commission: Civilian.....	3	\$22,500	3	\$22,500	3	\$22,500
GS-17. \$16,530 to \$17,570:						
Engineer.....	3	49,047	3	52,728	3	52,728
GS-16. \$15,255 to \$16,295:						
Attorney.....	1	14,435	1	15,787	1	15,787
Engineer.....	5	73,861	6	96,262	7	112,839
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,083	1	14,394	1	14,394
Attorney.....			4	55,953	4	55,953
Attorney-adviser.....	2	26,457	1	14,061	1	14,061
Comptroller.....	1	13,083	1	14,394	1	14,394
Director of civilian personnel.....	1	13,978	1	15,038	1	15,038
Engineer.....	78		80		80	
Geologist.....		1,080,940		1,179,730		1,182,980
Management officer.....	1	13,978	1	15,038	1	15,038
Realty officer.....	1	13,374	1	14,394	1	14,394
GS-14. \$12,210 to \$13,510:						
Accountant.....	2	22,714	2	24,710	2	24,710
Administrative officer.....	4	46,883	4	50,710	4	50,960
Appraiser.....	1	12,085	1	13,270	1	13,270
Architect.....	1	12,563	1	13,520	1	13,520
Attorney.....	7	82,908	7	89,644	7	90,164
Attorney-adviser.....	5	58,717	6	76,730	6	76,730
Budget officer.....			1	12,230	1	12,230
Comptroller.....	3	34,798	3	37,980	3	38,500
Economist.....	2	24,169	2	26,520	3	39,520
Engineer.....	248		265		270	
Geologist.....		3,064,739		3,518,438		3,602,988
Information and editorial specialist.....	2	25,126	2	27,040	2	27,040
Personnel officer.....	1	12,813	1	14,040	1	14,040
Realty officer.....	4	45,906	5	62,670	6	75,440
Superintendent.....	7	83,636	9	115,158	9	115,658
Transportation rate analyst.....	1	11,835	1	13,000	1	13,000
GS-13. \$10,635 to \$11,935.....	1	12,563	1	13,790	1	13,790
	767		790		780	
		8,328,086		9,238,974		9,171,474

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-12. \$8,955 to \$10,255.....	1,504	\$13,984,192	1,530	\$15,357,461	1,500	\$15,088,211
GS-11. \$7,560 to \$8,860.....	2,345	18,778,760	2,400	20,772,720	2,350	20,380,952
GS-10. \$6,995 to \$7,985.....	255	1,851,045	260	2,038,840	260	2,052,040
GS-9. \$6,435 to \$7,425.....	2,408	15,878,352	2,510	17,836,284	2,500	17,866,134
GS-8. \$5,885 to \$6,875.....	419	2,614,560	435	2,922,153	435	2,938,653
GS-7. \$5,355 to \$6,345.....	1,759	10,098,419	1,810	11,209,850	1,810	11,284,100
GS-6. \$4,830 to \$5,820.....	1,191	6,069,336	1,241	6,816,098	1,244	6,881,786
GS-5. \$4,345 to \$5,335.....	1,776	8,274,384	1,826	9,185,808	1,830	9,277,446
GS-4. \$4,040 to \$4,670.....	1,939	8,025,521	2,014	8,981,736	2,020	9,058,572
GS-3. \$3,760 to \$4,390.....	1,642	6,387,380	1,697	7,121,169	1,680	7,090,824
GS-2. \$3,500 to \$4,130.....	479	1,704,851	480	1,861,363	480	1,886,569
GS-1. \$3,185 to \$3,815.....	56	189,317	60	219,522	60	222,672
Grades established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as amended: technical director, Waterways Experiment Station.....	1	15,000	1	15,000	1	15,000
Ungraded positions at hourly rates: Equivalent to \$12,210 or above:						
Chief engineer.....	4	49,504	4	49,504	4	49,504
Engineer.....	1	12,230	1	12,230	1	12,230
First mate.....	1	12,877	1	12,877	1	12,877
Master.....	7	89,410	7	89,410	7	89,410
Equivalent to less than \$12,210.....	10,509	58,515,998	10,687	60,682,465	10,687	61,325,255
Total permanent.....	27,449	165,765,413	28,169	180,056,942	28,073	180,469,124
Deduct lapses.....	1,199	6,179,836	1,125	5,164,276	1,089	5,433,289
Net permanent (average number, net salary).....	26,250	159,585,577	27,044	174,892,666	26,984	175,035,835
Positions other than permanent:						
Temporary employment.....		3,481,769		3,516,400		3,514,140
Part-time employment.....		207,559		172,400		172,800
Intermittent employment.....		421,419		461,800		467,300
Other personal services:						
Regular pay above 52-week base.....		1,225,809		671,544		7,368,025
Overtime and holiday pay.....		7,697,437		7,362,090		139,600
Nightwork differential.....		135,394		139,600		72,900
Additional pay for service abroad.....		56,903		68,500		
Payments to casual workers.....		780				
Add cost for effective time.....		871,746				
Pay to commissioned officers.....		1,010,902		1,366,800		1,368,800
Total personal services.....		174,695,295		188,651,800		188,139,400
Salaries and wages are distributed as follows:						
Direct obligations:						
"General investigations":						
Civilian.....		\$7,223,820		\$7,913,400		\$7,978,000
Military.....		17,799		29,900		29,900
"Construction, general":						
Civilian.....		65,819,255		72,278,500		71,493,500
Military.....		424,616		525,000		525,000
"Operation and maintenance, general":						
Civilian.....		66,747,548		70,422,500		70,557,500
Military.....		127,383		362,500		362,500
"General expenses":						
Civilian.....		9,106,510		10,310,800		10,394,800
Military.....		366,184		373,800		375,800
"Flood control, Mississippi River and tributaries":						
Civilian.....		19,457,111		20,536,500		20,536,500
Military.....		74,920		75,600		75,600
"United States section, Saint Lawrence River Joint Board of Engineers":						
Civilian.....		742		2,000		1,000
"International navigation congresses": Civilian.....				38,000		22,800
"Corps of Engineers—Civil special expense funds": Civilian.....		138,606		151,000		144,000
"Niagara remedial works": Civilian.....		2,747		3,000		
"Revolving fund, Corps of Engineers—Civil": Civilian.....		4,331,548		4,770,000		4,770,000
"Corps of Engineers—Civil trust funds": Civilian.....		461,938		500,000		530,000
"Capital outlay," United States Soldiers' Home: Civilian.....		59,994		74,000		74,000
"Construction," Bureau of Sport Fisheries and Wildlife: Civilian.....		37,955				
"Construction," Bureau of Indian Affairs: Civilian.....		31,060		22,300		

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM CORPS
OF ENGINEERS—CIVIL APPROPRIATIONS—continued

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued			
Direct obligations—Continued			
“Construction and rehabilitation,” Bureau of Reclamation: Civilian	\$564	\$40,300	\$93,500
“Passamaquoddy tidal power survey,” Department of State: Civilian	113,980	27,800	
“Disaster relief,” funds appropriated to the President: Civilian	9,556	5,400	
“Construction of hospital and domiciliary facilities,” Veterans Administration: Civilian	6,287		
“United States dollars advanced from foreign governments, United States educational exchange program,” Department of State: Civilian	809		
“Mutual security—economic,” funds appropriated to the President: Civilian	16,718	14,500	
Reimbursable obligations:			
“Advances and reimbursements, Corps of Engineers—Civil”: Civilian	117,384	175,000	175,000
“Advances and reimbursements, Corps of Engineers—Civil (trust funds)”: Civilian	261		

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL
OUTLAY

	1960 actual	1961 estimate	1962 estimate
	Num-ber	Num-ber	Num-ber
	Total salary	Total salary	Total salary
Grades and ranges:			
GS-13, \$10,635 to \$11,935	1	1	1
GS-12, \$8,955 to \$10,255	7	7	7
GS-11, \$7,560 to \$8,860	6	6	6
GS-10, \$6,995 to \$7,985	2	2	2
GS-9, \$6,435 to \$7,425	3	5	5
GS-8, \$5,885 to \$6,875	4	7	7
GS-7, \$5,355 to \$6,345	19	18	18
GS-6, \$4,830 to \$5,820	6	6	6
GS-5, \$4,345 to \$5,335	38	39	39
GS-4, \$4,040 to \$4,670	38	36	36
GS-3, \$3,760 to \$4,390	57	59	59
GS-2, \$3,500 to \$4,130	171	166	166
GS-1, \$3,185 to \$3,815	2	2	2
Ungraded positions at annual rates less than \$12,210	222	220	220
Ungraded positions at hourly rates equivalent to less than \$12,210	440	440	440
Total permanent	1,016	1,014	1,014
Deduct lapses	34	20	20
Add net increase due to change in pay scales for part of year	21,863		
Net permanent (average number, net salary)	982	994	994
Positions other than permanent: Temporary employment	57,640	64,543	65,543
Other personal services:			
Regular pay above 52-week base	25,988	13,000	6,652
Overtime and holiday pay	73,879	75,100	79,625
Nightwork differential	29,060	30,000	30,672
Other	66,418	74,357	74,357
Total personal services	3,761,000	3,937,000	3,992,000

RYUKYU ISLANDS, ARMY

ADMINISTRATION

	1960 actual	1961 estimate	1962 estimate
	Num-ber	Num-ber	Num-ber
	Total salary	Total salary	Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$13,730:			
Deputy civil administrator	1	1	1
GS-15, \$13,730 to \$15,030:			
Assistant civil administrator	1	1	1
Program appraisal officer	1	1	1
Director, economic development	1	1	1
Director, finance	1	1	1
Director, education	1	1	1
Judge, supervisory (U.S. civil administration courts)	1	1	1
Information officer, supervisory	1	1	1
GS-14, \$12,210 to \$13,510:			
Economist, general	1	1	1
International relations officer	1	1	1
Business economist, supervisory	2	2	2
Judge, attorney	3	2	2
Labor economist, international supervisory	1	1	1
Director, public safety	1	1	1
Supervisory, attorney general	1	1	1
Supervisory, information officer	1	1	1
GS-13, \$10,635 to \$11,935	21	20	16
GS-12, \$8,955 to \$10,255	18	18	21
GS-11, \$7,560 to \$8,860	13	16	18
GS-10, \$6,995 to \$7,985	4	3	3
GS-9, \$6,435 to \$7,425	14	12	15
GS-8, \$5,885 to \$6,875	11	12	11
GS-7, \$5,355 to \$6,345	13	13	12
GS-6, \$4,830 to \$5,820	13	13	15
GS-5, \$4,345 to \$5,335	12	13	13
GS-4, \$4,040 to \$4,670	16	16	16
GS-3, \$3,760 to \$4,390	5	4	3
Ungraded positions, local rates	251	264	264
Total permanent positions	409	421	423
Deduct lapses	11	11	9
Net permanent (average number, net salary)	398	410	414
Positions other than permanent: Intermittent employment	5,683	2,575	5,500
Other personal services:			
Pay above 52-week base	8,666	4,807	
Overtime and holiday pay	6,826	6,834	7,685
Additional pay for service abroad	1,355	1,602	1,700
Total personal services	1,303,769	1,374,659	1,407,010

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

	1960 actual	1961 estimate	1962 estimate
	Num-ber	Num-ber	Num-ber
	Total salary	Total salary	Total salary
Grades and ranges:			
GS-9, \$6,435 to \$7,425	2		
Ungraded positions at annual rates less than \$12,210	7		
Total permanent	9		
Deduct lapses	52		
Net permanent (average number, net salary): Foreign countries:			
U.S. rates	2		
Local rates	7		
Other personal services:			
Regular pay above 52-week base	52		
Overtime and holiday pay	42		
Total personal services	25,749		

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Military-----	18.9 \$234,154	18.9 \$235,533	18.9 \$235,533
Civilian: Grades and ranges: Special positions at rates equal to or in excess of \$10,026: Governor of the Canal Zone-----	1 19,000	1 19,000	1 19,000
Positions established by Governor of the Canal Zone: Nonmanual positions: NM-14. \$10,026 to \$16,888-----	15 217,191	14 212,194	14 212,194
NM-13. \$8,861 to \$14,919-----	30 396,500	31 440,793	34 485,549
NM-12. \$7,634 to \$12,819-----	13 144,461	14 168,970	14 168,970
NM-11. \$6,531 to \$11,075-----	17 158,084	19 190,917	19 190,917
NM-10. \$6,094 to \$9,981-----	9 78,808	10 95,021	10 95,021
NM-9. \$5,616 to \$9,281-----	39 307,164	39 332,956	42 357,086
NM-8. \$5,179 to \$8,594-----	41 307,176	43 347,172	44 354,528
NM-7. \$4,742 to \$7,931-----	79 531,069	80 583,971	81 588,713
NM-6. \$4,347 to \$7,275-----	169	167	170
	1,054,014	1,131,221	1,149,333
NM-5. \$3,952 to \$6,669-----	49 272,532	52 310,599	54 319,982
NM-4. \$3,682 to \$5,838-----	120 558,068	132 648,050	134 664,031
NM-3. \$1,876 to \$5,488-----	157 345,713	150 354,385	154 398,081
NM-2. \$1,510 to \$5,163-----	298 466,127	291 503,786	298 565,792
NM-1. \$1,281 to \$4,769-----	54 79,670	50 82,333	50 90,570
Service positions: S-7. \$3,349 to \$5,362-----	5 15,700	3 9,610	3 9,610
S-6. \$2,013 to \$3,224-----	46 89,780	49 109,436	49 120,380
S-5. \$1,785 to \$2,766-----	104 223,198	103 228,016	103 250,818
S-3. \$1,419 to \$2,142-----	52 72,140	63 96,327	63 105,960
S-2. \$1,281 to \$1,955-----	20 25,913	19 27,104	19 29,814
S-1. \$1,144 to \$1,789-----	1 2,371	2 3,847	2 4,230
Postal positions: P-11. \$9,450 to \$11,400-----	1 10,379	1 11,128	1 11,128
P-10. \$8,588 to \$10,388-----	2 19,474	2 20,914	2 20,914
P-9. \$7,819 to \$9,506-----	2 17,849	3 28,392	3 28,392
P-8. \$7,238 to \$8,775-----	3 24,755	2 18,043	2 18,043
P-7. \$6,713 to \$8,100-----	4 31,548	4 33,900	4 33,900
P-6. \$6,219 to \$7,531-----	10 72,370	10 78,310	10 78,310
P-5. \$5,755 to \$6,956-----	12 70,824	12 90,125	12 90,125
P-4. \$5,431 to \$6,541-----	58 350,364	58 374,983	58 374,983
Ungraded positions at annual rates: \$12,210 or above: Chief, division of preventive medi- cine-----	1 15,704	1 16,910	1 16,910
Chief, division of veterinary medi- cine-----	1 13,000	1 14,290	1 14,290
Chief, internal security-----	1 14,518	1 15,933	1 15,933
Chief, police division-----	1 16,515	1 17,514	1 17,514
Civil affairs director-----	2 24,700	2 27,575	2 27,575
Dental officer-----	1 16,515	1 17,514	1 17,514
Executive secretary-----	12 183,155	12 196,480	12 196,480
Medical officer-----	13 162,740	13 177,271	14 188,165
School officer-----	1 15,704	1 16,910	1 16,910
Superintendent, hospital-----	179	179	179
Less than \$12,210: Police positions-----	1,281,860	1,386,045	1,386,045
Fire officer positions-----	41 332,512	41 374,143	41 374,143
Education positions-----	422 2,453,910	428 2,736,592	456 2,948,402
Other-----	35 187,644	35 194,582	35 195,299
Ungraded positions at hourly rates equivalent to less than \$12,210-----	309 425,377	308 464,624	319 527,503
Total civilian permanent-----	2,430	2,449	2,515
	11,115,096	12,223,004	12,793,572
Deduct lapses-----	37.4 201,221	46.8 259,336	32.1 234,009
Net civilian permanent (average number, net salary)-----	2,392.6 10,913,875	2,402.2 11,963,668	2,482.9 12,559,563
Positions other than permanent: Temporary employment-----	56,761	37,791	31,710
Part-time employment-----	173,355	148,135	164,754
Intermittent employment-----	115,556	119,028	118,934
Other personal services: Regular pay above 52-week base-----	51,737	29,207	30,083
Overtime and holiday pay-----	487,008	376,744	385,429
Nightwork differential-----	95,281	100,994	102,794
Payment to institution inmates-----	22,029	20,900	20,900
Deduct excess of annual leave taken over leave earned-----	59,034		
All personal services, civilian-----	11,856,568	12,796,467	13,414,167
Total personal services-----	12,090,722	13,032,000	13,649,700

PANAMA CANAL COMPANY

PANAMA CANAL COMPANY FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Military-----	7 \$83,658	7 \$83,030	6 \$71,030
Civilian: Grades and ranges: Positions established by Board of Di- rectors, Panama Canal Company: Secretary-----	1 18,512	1 19,510	1 19,510
Comptroller-----	1 17,514	1 18,512	1 18,512
Vice president-----	1 16,515	1 17,514	1 17,514
Positions established by President, Panama Canal Company: Graded positions equivalent to GS grades: GS-15. \$13,730 to \$15,030: Assistant secretary-----		1 13,749	1 13,749
GS-14. \$12,210 to \$13,510: Freight traffic manager-----	1 11,710	1 12,750	1 12,750
GS-13. \$10,635 to \$11,935-----	8 82,318	8 88,982	8 90,542
GS-12. \$8,955 to \$10,255-----	3 25,983	4 36,858	4 37,118
GS-11. \$7,560 to \$8,860-----	5 38,786	8 65,157	8 65,677
GS-10. \$6,995 to \$7,985-----	5 36,157	2 15,643	2 15,808
GS-9. \$6,435 to \$7,425-----	11 71,902	10 71,154	10 71,974
GS-8. \$5,885 to \$6,875-----	4 24,773	4 26,679	4 26,842
GS-7. \$5,355 to \$6,345-----	11 60,288	11 65,166	11 63,518
GS-6. \$4,830 to \$5,820-----	9 44,289	8 43,754	8 44,017
GS-5. \$4,345 to \$5,335-----	11 51,987	11 56,871	11 57,363
GS-4. \$4,040 to \$4,670-----	21 85,952	26 115,016	26 113,664
GS-3. \$3,700 to \$4,390-----	20 74,525	15 61,439	15 60,191
Nonmanual positions: NM-14. \$10,026 to \$16,888-----	16 242,397	15 241,942	16 257,529
NM-13. \$8,861 to \$14,919-----	45 596,537	45 638,362	43 609,825
NM-12. \$7,634 to \$12,819-----	76 864,469	80 977,253	80 978,664
NM-11. \$6,531 to \$11,075-----	101	126	126
	952,917	1,274,103	1,274,116
NM-10. \$6,094 to \$9,981-----	66 574,856	57 534,586	58 543,580
NM-9. \$5,616 to \$9,281-----	112 908,124	109 944,289	113 976,163
NM-8. \$5,179 to \$8,594-----	72 547,861	64 524,286	59 484,882
NM-7. \$4,742 to \$7,931-----	109 738,152	113 822,040	111 807,459
NM-6. \$4,347 to \$7,275-----	92 570,858	82 551,209	80 538,786
NM-5. \$3,952 to \$6,669-----	149 852,237	154 937,733	151 919,788
NM-4. \$3,682 to \$5,888-----	222	272	271
	1,077,052	1,342,495	1,331,797
NM-3. \$1,876 to \$5,488-----	373 961,238	325 894,814	324 979,991
NM-2. \$1,510 to \$5,163-----	539	573	559
	961,523	1,104,323	1,191,501
NM-1. \$1,281 to \$4,769-----	132 199,409	101 169,384	97 178,120
Service positions: S-9. \$4,139 to \$6,887-----	16 86,534	12 67,351	12 67,351
S-8. \$3,723 to \$6,272-----	11 57,769	8 45,066	8 45,066
S-7. \$3,349 to \$5,362-----	29 96,434	30 109,268	30 109,268
S-6. \$2,013 to \$3,224-----	53 112,839	56 132,251	54 140,493
S-5. \$1,785 to \$2,766-----	58 106,470	69 143,073	67 152,775
S-4. \$1,579 to \$2,496-----	69 113,034	77 136,000	77 149,600
S-3. \$1,419 to \$2,142-----	235 327,683	234 305,880	233 309,627
S-2. \$1,281 to \$1,955-----	156 197,752	156 217,759	158 242,303
S-1. \$1,144 to \$1,789-----	65 75,837	47 60,815	47 66,873
Ungraded positions at annual rates: \$12,210 and above: Administrative officer-----	1 14,518	1 15,600	1 15,600
Assistant comptroller, New York-----	1 13,000	1 13,416	1 13,416
Assistant port captain-----	2 31,000	2 33,325	2 33,325
Chief engineer, steamship-----	2 25,889	2 25,889	2 25,889
Chief, executive planning staff-----	1 16,515	1 17,514	1 17,514
Chief, steamship division-----	1 14,602	1 14,602	1 14,602
Deputy comptroller-----	1 15,101	1 16,266	1 16,266
General agent, Haiti-----	1 12,501	1 13,416	1 13,416
General counsel-----	1 16,515	1 17,514	1 17,514
Master-----	2 29,052	2 29,052	2 29,052
Personnel director-----	1 16,515	1 17,514	1 17,514
Pilot-----	71	104	113
	1,029,114	1,517,802	1,719,711
Procurement officer-----	1 13,000	1 13,416	1 13,416
Public information officer-----	1 15,413	1 16,578	1 16,578
Supply and community services director-----	1 16,515	1 17,514	1 17,514
Transportation and terminals di- rector-----	1 16,515	1 17,514	1 17,514
Less than \$12,210-----	1,090	1,064	1,055
	3,120,941	3,142,897	3,275,755
Ungraded positions at hourly rates: Equivalent to \$12,210 or above: Chief engineer, floating plant-----	3 34,755	3 36,492	3 38,316
Foreman, locks maintenance-----	1 12,979	1 13,499	1 14,174
Inspector, floating equipment-----	1 11,980	1 12,584	1 13,208
Master, floating plant-----	12 134,967	12 141,715	12 148,808
Equivalent to less than \$12,210-----	6,494	6,846	6,943
	17,928,886	19,957,461	22,131,937
Total civilian permanent-----	10,599 34,423,466	10,966 38,064,616	11,032 40,795,345

THE PANAMA CANAL—Continued**PANAMA CANAL COMPANY—Continued****PANAMA CANAL COMPANY FUND—continued**

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Civilian: Grades and ranges—Continued			
Deduct lapses.....	201	227	220.7
	\$647,167	\$930,463	\$918,253
Net civilian permanent (average number, net salary):			
United States and possessions.....	10,386.9	10,727	10,799.3
	33,744,340	37,090,201	39,833,360
Foreign countries:			
U.S. rates.....	1.1	2	2
	13,601	24,316	24,316
Local rates.....	10	10	10
	18,358	19,636	19,416
Positions other than permanent:			
Temporary employment.....	443,889	1,179,945	1,194,572
Part-time employment.....	338,949	345,296	387,396
Intermittent employment.....	372,985	422,400	466,570
Other personal services:			
Regular pay above 52-week base.....	220,992	114,967	122,288
Overtime and holiday pay.....	3,298,372	3,625,558	3,831,826
Nightwork differential.....	144,465	155,642	167,164
Add excess of annual leave earned over leave taken.....	368,094		
All personal services, civilian.....	38,964,045	42,977,961	46,046,908
Total personal services.....	39,047,703	43,060,991	46,117,938

MISCELLANEOUS ACCOUNTS**PAYMENT TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX.**

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-13. \$10,635 to \$11,935.....	1	1	1
	\$10,150	\$10,899	
GS-7. \$5,355 to \$6,345.....	1	1	1
	4,992	5,366	

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-5. \$4,345 to \$5,335.....	2	1	1
	\$8,258	\$4,514	
GS-4. \$4,040 to \$4,670.....	2	3	3
	7,904	12,896	
GS-3. \$3,760 to \$4,390.....	3	2	2
	11,191	8,487	
GS-2. \$3,500 to \$4,130.....	3	2	2
	10,089	7,030	
Total permanent.....	12	10	10
	52,584	49,192	
Deduct lapses.....	5	5	5
	22,850	24,595	
Net permanent (average number, net salary).....	7	5	5
	29,734	24,597	
Positions other than permanent: Intermittent employment.....	273		
Other personal services: Regular pay above 52-week base.....	225	93	
Total personal services.....	30,232	24,690	

WILDLIFE CONSERVATION, ETC., EGLIN FIELD RESERVATION, AIR FORCE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-4. \$4,040 to \$4,670.....	1	1	1
	\$3,765	\$4,160	\$4,264
Ungraded positions at hourly rates equivalent to less than \$12,210.....	3	3	3
	11,436	11,659	11,710
Total permanent.....	4	4	4
	15,191	15,804	15,974
Deduct lapses.....			
Net permanent (average number, net salary).....	4	4	4
	15,191	15,804	15,974
Other personal services: Regular pay above 52-week base.....	117	60	
Total personal services.....	15,308	15,864	15,974

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Commissioner.....	1	\$20,010	1	\$20,010	1	\$20,010
Medical director.....	1	19,011	1	19,011	1	19,011
Scientific director.....	1	19,011	1	19,011	1	19,011
Director, division of nutrition.....	1	18,512	1	18,512	1	18,512
Director, division of pharmacology.....	1	18,512	1	18,512	1	18,512
GS-18, \$18,500:						
Deputy Commissioner.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Director of bureau.....	2	30,784	2	33,072	2	33,072
GS-16, \$15,255 to \$16,295:						
Deputy medical director.....	1	15,163	1	15,267	1	15,267
Director, new drug branch.....	1	15,163	1	16,307	1	16,307
Director of bureau.....	2	31,574	2	31,574	2	31,574
Director of division.....	3	43,555	1	15,517	1	15,517
GS-15, \$13,730 to \$15,030:						
Assistant to commissioner.....	1	12,771	1	14,394	1	14,394
Assistant to deputy commissioner.....	1	12,771	1	14,061	1	14,061
Assistant to director of division.....	3	41,565	3	42,840	3	42,840
Chemist.....	3	40,144	1	14,706	4	55,953
Chief of branch.....	1	12,771	1	14,061	1	14,061
Deputy director of bureau.....	2	26,166	5	73,436	5	73,436
Deputy director of division.....	7	94,515	18	250,914	18	250,914
Director of division.....	2	26,145	2	27,498	2	27,498
District directors.....	4	55,912	9	128,897	9	128,897
Food and drug officer.....	1	12,771	1	14,061	1	14,061
Medical officer.....	1	12,771	1	14,061	1	14,061
Veterinarian.....	1	12,771	1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Assistant director of division.....	5	61,629	4	53,607	4	53,607
Assistant executive officer.....	1	12,085	1	13,000	1	13,000
Assistant to medical director.....	1	11,835	1	12,750	1	12,750
Biochemist.....	1	11,606	1	12,480	1	12,480
Chemist.....	7	82,657	22	271,350	25	308,040
Chief of branch.....	1	12,563	7	89,210	7	89,210
Chief of district.....	17	208,289				
Chief of division.....	4	47,381				
Chief inspector.....	1	11,835	13	158,990	13	158,990
Deputy director of division.....	3	35,526	1	12,480	1	12,480
Deputy district director.....	1	11,357	1	13,520	1	13,520
Financial management officer.....	8	92,808	11	136,050	32	392,880
Food and drug officer.....	11	137,486	19	244,790	27	346,790
Medical officer.....	1	12,230	1	12,230	1	12,230
Opinion research specialist.....	1	12,230	1	12,230	1	12,230
Pharmacologist.....	1	11,357	3	36,940	4	49,170
Program planning officer.....	79	842,992	98	1,056,861	146	1,566,251
Veterinarian.....	125	1,066,990	173	1,616,435	233	2,155,125
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,335 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
GS-1, \$3,185 to \$3,815:						
Ungraded positions at annual rates of \$12,210 or above:						
Director, division of food.....	1	17,514	1	17,014	1	17,014
Director, division of nutrition.....	1	17,514	1	17,014	1	17,014
Director, division of pharmaceutical chemistry.....	1	17,514	1	17,014	1	17,014
Director, division of pharmacology.....	1	17,514	1	17,014	1	17,014
Director, division of pharmacology, pathology branch.....	1	16,016	1	16,016	1	16,016
Director, division of pharmacology, toxicity branch.....	1	16,016	1	16,016	1	16,016
Ungraded positions at hourly rates equivalent to less than \$12,210:						
Director, division of food.....	24	88,495	24	94,224	24	94,224
Total permanent.....	1,678	10,454,471	2,199	14,792,629	2,500	17,385,740
Deduct lapses.....	233.5	1,262,923	304	1,674,329	207	1,369,640
Net permanent (average number, net salary).....	1,444.6	9,191,548	1,895	13,118,300	2,293	16,016,100
Positions other than permanent:						
Temporary employment.....	23,345	4,818	24,000	18,500	24,000	18,500
Intermittent employment.....						

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$70,702	\$38,200	-----
Overtime and holiday pay.....	58,602	50,000	\$50,000
Total personal services.....	9,349,015	13,249,000	16,108,600

SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Director, division of antibiotics.....	1	\$17,514	1	\$17,514	1	\$17,514
Director, division of cosmetics.....	1	17,014	1	17,014	1	17,014
GS-15, \$13,730 to \$15,030:						
Deputy director of division.....	1	13,083	1	14,067	1	14,067
Director of division.....	1	13,978	1	15,038	1	15,038
Medical officer.....	1	13,978	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510:						
Assistant director of division.....	1	12,563	1	13,520	1	13,520
Assistant veterinarian medical director.....	1	12,230	1	12,230	1	12,230
Chief of branch.....	3	37,689	3	40,560	3	40,560
Chemist.....	1	12,230	1	12,230	1	12,230
Medical officer.....	2	23,920	2	26,270	2	26,270
Pharmacologist.....	1	12,750	1	12,750	1	12,750
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,335 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
GS-1, \$3,185 to \$3,815:						
Ungraded positions at hourly rates equivalent to less than \$12,210:						
Director, division of food.....	14	50,503	15	59,151	15	59,151
Total permanent.....	151	942,029	193	1,329,772	193	1,329,772
Deduct lapses.....	7.6	35,661	15	129,772	2	59,772
Net permanent (average number, net salary).....	143.4	906,368	178	1,200,000	191	1,270,000
Positions other than permanent: Temporary employment.....		6,956		7,000		7,000
Other personal services:						
Regular pay above 52-week base.....		6,976		3,000		-----
Overtime and holiday pay.....		21,387		23,000		23,000
Total personal services.....		941,687		1,233,000		1,300,000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Medical officer.....	1	\$12,563	1	\$13,520	1	\$13,520
Chemist.....	1	11,606	1	12,480	1	12,480
Veterinarian.....	1	11,357				
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,335 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
GS-1, \$3,185 to \$3,815:						
Total permanent.....	27	155,953	10	76,624	10	76,624
Deduct lapses.....	5.2	31,911		5,624		5,624
Net permanent (average number, net salary).....	21.8	124,042	10	71,000	10	71,000
Other personal services:						
Overtime and holiday pay.....		2,446		1,700		2,000
Regular pay above 52-week base.....		954		300		-----
Total personal services.....		127,442		73,000		73,000

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Superintendent	1	\$13,978	1	\$15,038	1	\$15,038
GS-14, \$12,210 to \$13,510:						
Medical officer	1	12,563	1	13,520	1	13,520
GS-13, \$10,635 to \$11,935:	3	30,201	3	32,448	3	32,448
GS-12, \$8,955 to \$10,255:	2	17,888	2	19,240	2	19,240
GS-11, \$7,560 to \$8,860:	5	39,999	5	43,015	5	43,015
GS-10, \$6,995 to \$7,985:	7	51,190	7	55,099	7	55,099
GS-9, \$6,435 to \$7,425:	29	189,386	35	242,636	36	249,084
GS-8, \$5,885 to \$6,875:	1	6,074	1	6,552	1	6,552
GS-7, \$5,355 to \$6,345:	41	232,021	42	255,546	49	293,108
GS-6, \$4,830 to \$5,820:	139	703,979	146	789,663	189	998,041
GS-5, \$4,345 to \$5,335:	40	176,963	40	190,363	40	190,363
GS-4, \$4,040 to \$4,670:	26	111,004	26	119,912	27	123,968
GS-3, \$3,760 to \$4,390:	182	715,634	186	786,341	248	1,019,771
GS-2, \$3,500 to \$4,130:	26	97,468	33	128,787	33	128,787
Ungraded positions at annual rates less than \$12,210:	174	678,048	172	701,059	191	740,429
Total permanent:	677	3,076,396	700	3,399,219	833	3,928,463
Deduct lapses:	26.9	120,614	33.6	196,547	96.2	444,072
Net permanent (average number, net salary):	650.1	2,955,782	666.4	3,202,672	736.8	3,484,391
Positions other than permanent: Trainees.		419,952		538,692		554,152
Other personal services:						
Regular pay above 52-week base:		25,840		13,693		8,597
Overtime and holiday pay:		63,993		68,787		74,857
Nightwork differential:		50,570		55,084		60,945
Payments to other agencies for reimbursable details:		297,108		365,890		412,900
Total personal services:		3,813,245		4,244,818		4,595,842

OFFICE OF EDUCATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Commissioner of education	1	\$20,000	1	\$20,000	1	\$20,000
GS-18, \$18,500:						
Deputy commissioner of education	1	17,514	1	18,512	1	18,512
Assistant commissioner for statistics and research	1	15,392	1	16,536	1	16,536
GS-16, \$15,255 to \$16,295:						
Assistant commissioner for legislative and program development	1	14,914	1	16,037	1	16,037
Assistant commissioner for school assistance in federally affected areas	1	15,163	1	16,307	1	16,307
Assistant commissioner for vocational education	1	14,206	1	15,267	1	15,267
Assistant commissioner for higher education	1	14,206	1	15,517	1	15,517
Assistant commissioner for international education			1	15,517	1	15,517
Assistant commissioner for State and local school systems	1	14,206	1	15,517	1	15,517
Branch director, State and local school systems			1	15,267	1	15,267
GS-15, \$13,730 to \$15,030:						
Assistant commissioner for international education	1	13,978				
Confidential assistant to the commissioner			1	13,749	1	13,749
Assistant to the commissioner	1	12,771	1	13,749	1	13,749
Deputy director, international education	1	14,456	1	15,558	1	15,558
Associate director, school assistance in federally affected areas	1	13,978	1	15,038	1	15,038
Branch director, educational statistics	1	12,771	1	13,749	1	13,749
Branch director, library services	1	13,083	1	14,061	1	14,061
Branch director, educational media	1	12,771	1	13,749	1	13,749
Branch director, cooperative research	1	12,771				
Branch director, school assistance in federally affected areas	1	13,083	1	14,061	1	14,061
Branch director, vocational education	2	26,145	5	70,021	5	70,021
Branch director, higher education	3	38,625	3	42,516	3	42,516
Branch director, State and local school systems	3	39,228	2	28,767	2	28,767
Assistant branch director, educational statistics					1	13,749
Assistant branch director, vocational education	1	13,083	2	28,122	2	28,122
Assistant branch director, State and local school systems	1	12,771	1	13,749	1	13,749

Grades and ranges—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-15, \$13,730 to \$15,030—Continued						
Assistant branch director, laws and legislation	1	\$12,771	1	\$13,749	1	\$13,749
Division director, program direction and services	2	26,145	2	29,744	2	29,744
Division director, publications service	1	13,686	1	14,706	1	14,706
Chief of section, statistics and research	1	12,771	1	13,749	1	13,749
Chief of section, school assistance in federally affected areas			2	27,810	2	27,810
Chief of section, higher education	5	63,855	5	69,057	6	82,806
Chief of section, State and local school systems	9	115,875	11	153,153	11	153,153
Assistant chief of section, higher education	1	12,771				
Executive assistant, statistics and research	1	12,771	1	13,749	1	13,749
Executive assistant, State and local school systems			1	15,038	1	15,038
Executive officer	1	13,083	1	14,061	1	14,061
Financial management officer			1	13,749	1	13,749
Coordinator, higher education research			1	14,394	1	14,394
Coordinator, field operations, higher education	1	12,771				
Specialist, business and public administration, higher education	1	13,978	1	15,038	1	15,038
Specialist, student appraisal, higher education	1	12,771				
Specialist, graduate education, higher education	1	12,771				
Specialist, state school administration, State and local school systems			1	14,061	1	14,061
Regional representative	9	115,252	9	124,053	9	124,053
GS-14, \$12,210 to \$14,200:						
Branch director, cooperative research			1	12,230	1	12,230
Branch director, educational statistics					1	12,230
Branch director, vocational education	1	11,606				
Assistant branch director, cooperative research	1	11,357				
Assistant branch director, library services	1	11,606	1	12,480	1	12,480
Assistant branch director, vocational education	1	12,813	3	36,690	3	36,690
Assistant branch director, international education	2	23,192	2	24,980	2	24,980
Assistant branch director, publications services	1	11,835	1	12,750	1	12,750
Associate director of section, school assistance in federally affected areas	1	11,606	1	12,750	1	12,750
Assistant director of section, school assistance in federally affected areas	1	11,357	1	12,480	1	12,480
Chief of section, statistics and research	4	46,175	5	62,710	7	87,170
Chief of section, federally affected areas	2	23,920				
Chief of section, vocational education	3	36,255	1	12,230	1	12,230
Chief of section, higher education	4	47,132	4	51,770	4	51,770
Chief of section, State and local school systems	3	35,048	1	12,230	1	12,230
Chief of section, program direction and services	5	57,263	7	86,630	7	86,630
Associate chief of section, federally affected areas	1	11,357	1	12,480	1	12,480
Assistant chief of section, higher education			1	12,230	1	12,230
Head, rural schools unit, statistics and research			1	12,230	1	12,230
Head, higher education statistics unit, statistics and research	1	11,357	1	12,480	1	12,480
Head of unit, higher education	1	11,357	2	24,710	2	24,710
Coordinator, statistics and research	2	22,714	4	48,920	5	61,150
Coordinator, higher education	1	11,606	1	12,230	1	12,230
Manager, demonstration center, statistics and research					1	12,230
Analytical statistician, estimates and projections					1	12,230
Program management officer	1	11,357	1	12,480	1	12,480
Program planning officer	1	11,357	1	12,230	1	12,230
Legislative reference officer			1	12,230	1	12,230
Financial loan officer, higher education	1	12,563	1	13,520	1	13,520
Specialist, statistics and research	3	36,962	5	64,500	5	64,500
Specialist, federally affected areas	1	11,357	1	12,230	1	12,230
Specialist, vocational education			1	12,230	1	12,230
Specialist, higher education	18	206,130	21	259,340	23	288,850
Specialist, international education			4	48,920	4	48,920
Specialist, State and local school systems	39	443,670	50	616,810	52	641,270
Program specialist, publications services			1	12,230	1	12,230
Program specialist, legislative development, laws, and legislation	1	11,357	1	12,480	1	12,480
Program planning specialist, laws and legislation			1	12,230	1	12,230
Program specialist, office of commissioner					2	24,460
Executive assistant, federally affected areas	1	11,606	1	12,480	1	12,480
Executive assistant, State and local school systems	1	11,606				
Executive assistant, higher education	1	11,357	1	12,480	1	12,480
Administrative assistant, program direction and services			1	12,230	1	12,230
Regional representative, federally affected areas	9	102,960	10	123,840	10	123,840
Field representative, higher education	9	102,213	9	110,570	9	110,570
Field representative, State and local school systems			1	12,480	1	12,480

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-13. \$10,635 to \$11,935.....	167	1,703,183	147	1,612,329	162	1,772,079
GS-12. \$8,955 to \$9,995.....	62	527,208	68	619,370	71	616,265
GS-11. \$7,560 to \$8,860.....	59	428,987	59	463,899	68	532,038
GS-9. \$6,435 to \$7,425.....	61	378,909	62	415,457	66	441,249
GS-8. \$5,885 to \$6,875.....	1	5,928	2	12,771	2	12,771
GS-7. \$5,355 to \$6,345.....	72	384,352	70	405,069	70	405,069
GS-6. \$4,830 to \$5,820.....	70	343,017	80	429,542	81	434,388
GS-5. \$4,345 to \$5,335.....	200		202		218	
		881,177		969,493		1,039,045
GS-4. \$4,040 to \$4,670.....	103	407,869	88	386,547	97	414,939
GS-3. \$3,760 to \$4,390.....	34	123,048	36	132,233	38	147,293
GS-2. \$3,500 to \$4,130.....	5	17,930	11	39,913	11	39,913
GS-1. \$3,185 to \$3,815.....	4	11,980	1	3,203	1	3,203
Total permanent.....	1,022		1,047		1,120	
		7,444,125		8,368,073		8,940,757
Deduct lapses.....	110.6		50.4		63.2	
		1,065,133		558,067		543,614
Net permanent (average number, net salary).....	911.4		996.6		1,056.8	
		6,378,992		7,810,006		8,397,143
Positions other than permanent:						
Temporary employment.....		43,650		40,000		
Intermittent employment.....		161,478		65,445		26,845
Other personal services:						
Regular pay above 52-week base.....		57,262		32,179		
Overtime and holiday pay.....		55,058		12,000		
Total personal services.....		6,696,440		7,959,630		8,423,988

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Chief, college housing loan program.....	1	\$11,357	1	\$12,480		
Specialist in Federal funds for education.....			1	12,230		
GS-13. \$10,635 to \$11,935:						
Education research and program specialist.....	1	9,901	1	10,650		
Specialist in Federal funds for education.....			1	10,650		
GS-12. \$8,955 to \$10,255.....	2	18,616				
GS-11. \$7,560 to \$8,860.....	1	7,030				
GS-9. \$6,435 to \$7,425.....	1	6,435				
GS-7. \$5,355 to \$6,345.....	3	15,725	2	10,732		
GS-6. \$4,830 to \$5,820.....	2	10,650	2	10,837		
GS-5. \$4,345 to \$5,335.....	3	12,605	4	19,386		
GS-4. \$4,040 to \$4,670.....	1	3,765	1	4,056		
GS-3. \$3,760 to \$4,390.....	3	10,545				
Total permanent.....	19	116,530	13	91,021		
Deduct lapses.....	7	43,633	1	8,126		
Net permanent (average number, net salary).....	12	72,897	12	82,895		
Positions other than permanent:						
Temporary employment.....		7,065		6,500		
Intermittent employment.....				104		
Other personal services:						
Regular pay above 52-week base.....		908		351		
Overtime and holiday pay.....		392				
Total personal services.....		81,262		89,850		

OFFICE OF VOCATIONAL REHABILITATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-18. \$18,500: Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570: Deputy director.....	1	15,316	1	16,536	1	16,536
GS-16. \$15,255 to \$16,295: Assistant director.....	2	28,412	2	30,784	2	30,784
GS-15. \$13,730 to \$15,030: Assistant director.....	1	13,083	1	14,061	1	14,061
Chief, division.....	2	25,542	2	27,810	2	27,810
Aging specialist.....					1	14,061
Associate regional representative.....					1	14,061
Chairman, policy planning and legis- lative staff.....			1	14,061	1	14,061

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued						
Regional representative.....					5	\$68,745
Staff assistant.....					1	14,061
GS-14. \$12,210 to \$13,510:						
Chief, division.....	6	\$69,117	6	75,440	6	75,440
Assistant chief, division.....	1	11,357	3	36,690	3	36,690
Assistant to director, policy planning.....	1	12,563				
Medical officer.....			3	38,980	3	38,980
Public Information specialist.....	1	11,357	1	12,230	1	12,230
Regional representative.....	9	106,557	4	50,210	4	50,210
Rehabilitation nurse.....	1	11,357	1	12,230	1	12,230
Research consultant.....			1	12,230	1	12,230
Training consultant.....			1	12,230	1	12,230
GS-13. \$10,635 to \$11,935.....	29	298,947	30	328,774	39	425,030
GS-12. \$8,955 to \$10,255.....	22	191,993	24	225,130	27	251,025
GS-11. \$7,560 to \$8,860.....	11	82,450	12	94,972	12	94,972
GS-10. \$6,995 to \$7,985.....	3	21,637	2	16,141	2	16,334
GS-9. \$6,435 to \$7,425.....	10	63,709	8	55,869	8	56,485
GS-7. \$5,355 to \$6,345.....	8	42,919	8	46,924	8	47,540
GS-6. \$4,830 to \$5,820.....	18	90,142	21	115,004	21	116,621
GS-5. \$4,345 to \$5,335.....	26	118,146	31	150,077	39	188,240
GS-4. \$4,040 to \$4,670.....	20	81,472	19	84,781	19	86,334
GS-3. \$3,760 to \$4,390.....	10	37,696	8	32,678	8	33,274
GS-2. \$3,500 to \$4,130.....			1	3,619	1	3,696
GS-1. \$3,185 to \$3,815.....	1	2,974				
Total permanent.....	184	1,354,260	197	1,594,698	220	1,802,483
Deduct lapses.....	21.7	160,505	13.2	107,375	13.3	122,283
Net permanent (average number, net salary).....	162.3		183.8		206.7	
		1,193,755		1,487,323		1,680,200
Positions other than permanent:						
Temporary employment.....		16,666		10,000		10,000
Intermittent employment.....		11,206		31,400		41,400
Other personal services:						
Regular pay above 52-week base.....		7,859		4,600		
Overtime and holiday pay.....		1,518		1,383		1,500
Payments to other agencies for reim- bursable details.....		56,595		109,000		109,000
Total personal services.....		1,287,599		1,643,706		1,842,100

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-15. \$13,730 to \$15,030:						
Technical director, White House Con- ference on Aging.....	1	\$12,771	1	\$13,749	-----	-----
GS-5. \$4,345 to \$5,335.....	1	4,347	1	4,846	-----	-----
Total permanent.....	2	17,118	2	18,595	-----	-----
Deduct lapses.....	0.3	1,644	0.5	5,513	-----	-----
Total personal services.....	1.7	15,474	1.5	13,082	-----	-----

PUBLIC HEALTH SERVICE

COMMUNITY HEALTH ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$13,730:						
Medical officer.....	1	\$18,000	1	\$18,000	1	\$18,000
Scientist.....	2	28,250	2	28,250	2	28,250
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,083	1	14,061	1	14,061
Chief of branch.....	1	13,686	1	14,706	1	14,706
Public health program specialist.....	4	51,708	5	70,008	5	70,008
Scientist.....	3	39,832	3	42,842	3	42,842
Statistician.....			1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Medical officer.....	2	23,192	2	27,040	1	13,520
Public health program specialist.....	16	186,574	19	239,070	20	251,300
Scientist.....	8	92,290	11	137,340	11	137,340
Statistician.....	5	59,446	4	50,190	4	50,190
GS-13. \$10,635 to \$11,935.....	93	959,912	107	1,188,126	108	1,198,775
GS-12. \$8,955 to \$10,255.....	79	682,571	86	796,634	99	913,179
GS-11. \$7,560 to \$8,860.....	144		156		172	
GS-10. \$6,995 to \$7,985.....	1	6,968	1	7,509	1	7,509
GS-9. \$6,435 to \$7,425.....	167		166		175	
		1,059,771		1,218,111		1,339,247
GS-8. \$5,885 to \$6,875.....		1,054,339		1,119,037		1,177,069
GS-7. \$5,355 to \$6,345.....	6	34,652	6	38,314	6	38,314
	147		168		178	
		780,087		946,764		1,000,424
GS-6. \$4,830 to \$5,820.....	89	440,924	92	492,836	93	497,682
GS-5. \$4,345 to \$5,335.....	291		320		345	
		1,305,221		1,516,379		1,625,054

PUBLIC HEALTH SERVICE—Continued

COMMUNITY HEALTH ACTIVITIES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-4. \$1,040 to \$4,670.....	228	\$909,632	247	\$1,057,264	262	\$1,118,104
GS-3. \$3,760 to \$4,390.....	127	465,296	132	522,210	140	552,330
GS-2. \$3,500 to \$4,130.....	51	175,037	51	190,185	56	207,760
GS-1. \$3,185 to \$3,815.....	22	71,270	26	91,346	28	97,744
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	4	67,910	4	67,910	4	67,910
Director grade.....	130	1,528,320	132	1,568,671	132	1,568,671
Senior grade.....	74	647,845	83	727,274	89	774,176
Full grade.....	98	707,262	106	772,360	112	813,520
Senior assistant grade.....	112	685,062	104	636,897	118	724,689
Assistant grade.....	15	56,702	14	54,402	14	54,402
Junior assistant grade.....	3	8,003	2	5,336	2	5,336
Ungraded positions at annual rates less than \$12,210.....	1	10,370	1	10,370	1	10,370
Ungraded positions at hourly rates equivalent to less than \$12,210.....	95	405,282	95	423,139	97	428,707
Total permanent.....	2,020	12,588,497	2,149	14,106,330	2,282	14,875,028
Deduct lapses.....	232.7	1,692,316	235.6	1,952,830	233.5	1,846,328
Net permanent (average number, net salary).....	1,787.3	10,896,181	1,913.4	12,153,500	2,048.5	13,028,700
Positions other than permanent:						
Temporary employment.....	754,774		939,900		1,302,400	
Part-time employment.....	11,479		11,500		11,500	
Intermittent employment.....	299,083		428,400		371,700	
Other personal services:						
Regular pay above 52-week base.....	69,868		33,700			
Overtime and holiday pay.....	46,813		42,600		42,600	
Nightwork differential.....	735		600		600	
Additional pay for service abroad.....	68,000		73,800		73,800	
Additional pay for hazardous duty.....	1,320		1,300		1,300	
Total personal services.....	12,148,253		13,685,300		14,832,600	

HOSPITAL CONSTRUCTION ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges						
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	\$13,749	1	\$13,749	1	\$13,749
Chief of branch.....	2	\$27,061	3	43,181	3	43,181
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	1	12,230	1	12,230	1	12,230
Architect.....	1	12,480	1	12,480	1	12,480
Assistant chief of branch.....	3	36,004	4	50,460	4	50,460
Chief of branch.....	1	11,606	1	12,750	1	12,750
Engineer.....	3	37,440	3	37,440	3	37,440
Public health program specialist.....	1	12,230	1	12,230	1	12,230
GS-13. \$10,635 to \$11,935.....	51	549,550	47	543,380	47	543,380
GS-12. \$8,955 to \$10,255.....	21	184,306	21	196,915	21	196,915
GS-11. \$7,560 to \$8,860.....	6	43,658	7	54,807	7	54,807
GS-10. \$6,995 to \$7,985.....	1	7,426	1	7,987	1	7,987
GS-9. \$6,435 to \$7,425.....	10	65,170	13	86,652	13	86,652
GS-8. \$5,885 to \$6,875.....	13	70,285	14	78,621	14	78,621
GS-7. \$5,355 to \$6,345.....	5	25,355	6	32,490	6	32,490
GS-6. \$4,830 to \$5,820.....	27	123,656	31	150,904	31	150,904
GS-5. \$4,345 to \$5,335.....	28	114,208	16	70,512	16	70,512
GS-4. \$4,040 to \$4,670.....	8	30,318	6	24,296	6	24,296
GS-3. \$3,760 to \$4,390.....	1	3,610	2	7,550	2	7,550
GS-2. \$3,500 to \$4,130.....	1	3,536	1	3,827	1	3,827
GS-1. \$3,185 to \$3,815.....						
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	1	19,727	1	19,727	1	19,727
Director grade.....	11	179,246	12	196,332	12	196,332
Senior grade.....	4	39,484	3	29,588	3	29,588
Total permanent.....	194	1,534,316	196	1,698,108	196	1,698,108
Deduct lapses.....	20	158,511	20.4	177,698	16.1	139,108
Net permanent (average number, net salary).....	174	1,375,805	175.6	1,520,410	179.9	1,559,000
Positions other than permanent: Temporary employment.....	27,612		27,000		27,000	
Other personal services: Regular pay above 52-week base.....	9,968		5,590			
Total personal services.....	1,413,385		1,553,000		1,586,000	

ENVIRONMENTAL HEALTH ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Scientist.....	4	\$65,301	6	\$103,301	6	\$103,301
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	4	53,205	5	72,281	6	86,030
Chief of section.....	2	26,756	1	13,749	2	27,498
Engineer.....	1	13,978	3	42,536	3	42,536
Public health program specialist.....	4	55,017	5	71,947	5	71,947
Scientist.....	3	38,937	3	41,871	4	56,577
Statistician.....			1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	3	34,549	5	62,960	5	62,960
Engineer.....	8	97,633	13	166,600	13	166,600
Public health program specialist.....	6	71,322	10	125,400	10	125,400
Scientist.....	8	94,034	22	274,120	31	389,060
Statistician.....	1	11,357	1	12,230	1	12,230
GS-13. \$10,635 to \$11,935.....	55	580,579	85	936,986	93	1,079,026
GS-12. \$8,955 to \$10,255.....	60	520,744	93	850,607	120	1,086,387
GS-11. \$7,560 to \$8,860.....	44	324,028	73	578,156	92	724,035
GS-9. \$6,435 to \$7,425.....	64	402,794	102	706,079	140	953,737
GS-8. \$5,885 to \$6,875.....	3	17,951	3	19,324	5	30,056
GS-7. \$5,355 to \$6,345.....	51	281,233	101	578,662	133	754,056
GS-6. \$4,830 to \$5,820.....	35	172,390	48	249,405	77	390,673
GS-5. \$4,345 to \$5,335.....	127	572,242	206	965,896	274	1,265,954
GS-4. \$4,040 to \$4,670.....	130	526,459	213	893,744	274	1,141,971
GS-2. \$3,760 to \$4,390.....	60	219,453	99	380,349	137	524,608
GS-2. \$3,500 to \$4,130.....	23	80,941	45	162,439	52	187,252
GS-1. \$3,185 to \$3,815.....	4	13,312	5	17,367	5	17,243
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....			1	12,669	1	12,669
Director grade.....	87	875,478	112	1,159,050	115	1,193,850
Senior grade.....	65	515,885	97	759,224	114	898,364
Full grade.....	59	389,334	91	573,037	117	735,315
Senior assistant grade.....	75	399,242	127	667,311	143	754,704
Assistant grade.....	63	223,252	95	395,048	111	392,540
Junior assistant grade.....	30	84,695	45	124,847	57	157,460
Ungraded positions at annual rates less than \$12,210.....	2	8,549	4	21,237	4	21,237
Ungraded positions at hourly rates equivalent to less than \$12,210.....	10	54,392	20	94,003	20	94,003
Total permanent.....	1,091	6,824,942	1,740	11,089,184	2,176	13,573,028
Deduct lapses.....	130.8	815,649	212.8	1,294,589	200.8	1,226,507
Net permanent (average number, net salary).....	960.2	6,009,293	1,527.2	9,794,595	1,975.2	12,346,521
Positions other than permanent:						
Temporary employment.....	150,688		158,990		193,200	
Part-time employment.....	14,177		14,386		20,746	
Intermittent employment.....	60,842		121,413		154,200	
Other personal services:						
Regular pay above 52-week base.....	25,603		24,772			
Overtime and holiday pay.....	10,205		12,200		20,200	
Additional pay for flight duty.....	550					
Total personal services.....	6,271,358		10,126,356		12,734,867	

MEDICAL CARE AND FOREIGN QUARANTINE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Administrative officer.....			1	\$15,267	1	\$15,267
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	5	\$66,455	5	71,823	5	71,823
Engineer.....	1	13,978	1	15,038	1	15,038
Financial operations officer.....	1	12,771	1	13,749	1	13,749
Medical officer.....	2	27,061	2	29,370	2	29,370
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	11	131,456	11	140,710	11	140,710
Architect.....	1	11,606	1	12,480	1	12,480
Chief of branch.....	1	11,357	1	12,230	1	12,230
Dental officer.....	1	11,606	1	12,750	1	12,750
Engineer.....	2	23,920	2	25,750	2	25,750
Financial operations officer.....	1	11,357	1	12,230	1	12,230
Information specialist.....	1	11,357	1	13,090	1	13,090
Legal assistant.....	1	11,357	1	12,230	1	12,230
Management analyst.....	1	11,357	1	12,480	1	12,480
Medical officer.....	8	190,501	8	108,160	8	108,160
Public health program specialist.....	5	57,512	5	62,666	5	62,666
GS-13. \$10,635 to \$11,935.....	63	654,810	62	695,522	62	696,020

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-12. \$8,955 to \$10,255.....	153 \$1,362,275	154 \$1,483,384	157 \$1,510,819
GS-11. \$7,560 to \$8,860.....	165 1,242,020	165 1,345,776	178 1,445,449
GS-10. \$6,995 to \$7,985.....	72 508,836	73 559,388	73 559,886
GS-9. \$6,435 to \$7,425.....	550 3,558,701	601 4,201,742	604 4,224,182
GS-8. \$5,885 to \$6,875.....	102 611,355	108 692,585	108 693,253
GS-7. \$5,355 to \$6,345.....	713 3,874,738	730 4,286,662	743 4,361,430
GS-6. \$4,830 to \$5,820.....	1,313 6,474,475	1,430 7,597,319	1,444 7,675,714
GS-5. \$4,345 to \$5,335.....	832 3,779,057	819 4,022,560	832 4,084,248
GS-4. \$4,040 to \$4,670.....	1,157 4,782,038	1,239 5,543,007	1,245 5,577,223
GS-3. \$3,760 to \$4,390.....	1,971 7,529,901	2,003 8,299,414	2,026 8,398,775
GS-2. \$3,500 to \$4,130.....	788 2,827,656	757 2,900,835	757 2,903,539
GS-1. \$3,185 to \$3,815.....	24 75,964	22 76,802	22 76,802
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant surgeon general.....	5 89,173	5 89,173	5 89,173
Director grade.....	224 2,870,662	231 2,975,349	233 3,001,509
Senior grade.....	254 2,393,789	276 2,665,135	285 2,779,007
Full grade.....	224 1,720,373	243 1,877,522	250 1,947,786
Senior assistant grade.....	621 4,326,812	645 4,535,664	650 4,571,525
Assistant grade.....	246 1,240,803	254 1,276,417	255 1,280,737
Junior assistant grade.....	52 184,318	59 209,228	59 209,228
Ungraded positions at annual rates:			
\$12,210 or above:			
Medical officer.....	1,685 7,136,480	1,621 7,327,500	1,626 7,117,485
Less than \$12,210.....	1,257 6,171,807	1,289 6,651,842	1,329 6,880,442
Ungraded positions at hourly rates equivalent to less than \$12,210.....	12,513 63,929,697	12,832 69,920,289	12,980 70,691,665
Deduct lapses.....	1,189 6,281,928	902 5,547,836	690.8 3,929,512
Net permanent (average number, net salary):			
United States and possessions.....	11,259.6 57,291,316	11,865.3 63,977,753	12,233.3 66,355,153
Foreign countries:			
U.S. rates.....	21.5 198,378	24.8 226,100	25 232,600
Local rates.....	43 158,075	39.9 168,600	39.9 174,400
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	76,944 13,214	144,400 14,100	131,800 14,100
Foreign countries: Local rates.....	429,362 461,475	516,800 463,600	517,900 465,000
Part-time employment.....	354,669	204,400	51,100
Overtime and holiday pay.....	1,007,097	997,100	1,032,200
Nightwork differential.....	532,680	562,600	565,000
Additional pay for Carville Leprosarium personnel.....	286,085	296,000	
Additional pay for service abroad.....	872,866	961,800	971,400
Additional pay for flight duty.....	1,320	1,300	1,300
Payments to other agencies for reimbursable details.....	1,488	1,500	1,500
Total personal services.....	61,684,969	68,536,053	70,809,453

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$13,730:			
Assistant chief of division.....	1 \$15,000	1 \$16,000	1 \$16,000
Chief of branch.....	2 31,000	2 31,000	2 31,000
Scientist.....	1 19,000	1 19,000	1 19,000
GS-15. \$13,730 to \$15,030:			
Chief of branch.....	1 12,771	3 41,892	3 41,892
Chief of section.....	1 12,771	1 13,749	1 13,749
Scientist.....	1 12,771	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Medical officer.....	3 33,093	5 61,670	5 61,670
Public health program specialist.....	3 34,320	5 62,150	5 62,150
Scientist.....	1 12,230	1 12,230	1 12,230
Statistician.....	12 124,612	16 173,205	17 183,855
GS-13. \$10,635 to \$11,935.....	12 103,878	12 109,835	12 109,835
GS-12. \$8,955 to \$10,255.....	1 29,577	16 124,466	16 124,466
GS-11. \$7,560 to \$8,860.....			

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-9. \$6,435 to \$7,425.....	17 \$108,388	19 \$128,107	19 \$128,107
GS-8. \$5,885 to \$6,875.....	1 6,074	1 6,718	1 6,718
GS-7. \$5,355 to \$6,345.....	31 164,861	36 207,168	38 217,900
GS-6. \$4,830 to \$5,820.....	14 70,597	17 91,252	17 91,252
GS-5. \$4,345 to \$5,335.....	41 180,685	60 276,511	61 280,858
GS-4. \$4,040 to \$4,670.....	45 174,600	58 243,318	60 251,431
GS-3. \$3,760 to \$4,390.....	31 114,146	32 125,889	33 129,654
GS-2. \$3,500 to \$4,130.....	24 85,326	16 60,711	16 60,711
GS-1. \$3,185 to \$3,815.....	14 42,432		
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade.....	8 128,458	9 144,024	9 144,024
Senior grade.....	4 42,824	4 44,508	4 44,508
Full grade.....	5 46,800	6 56,936	6 56,936
Senior assistant grade.....	15 117,124	16 127,002	16 127,002
Ungraded positions at hourly rates equivalent to less than \$12,210.....		24 84,863	24 84,863
Total permanent.....	287 1,648,367	362 2,275,724	369 2,313,331
Deduct lapses.....	36.6 204,611	38.2 252,724	40.6 196,331
Net permanent (average number, net salary).....	250.4 1,443,756	323.8 2,023,000	328.4 2,117,000
Positions other than permanent:			
Temporary employment.....	14,927	15,000	21,000
Part-time employment.....	700	1,000	1,000
Intermittent employment.....	13,975	18,000	18,000
Other personal services:			
Regular pay above 52-week base.....	10,787	6,000	
Overtime and holiday pay.....	57,096	67,000	67,000
Nightwork differential.....	604	1,000	1,000
Total personal services.....	1,541,845	2,131,000	2,225,000

NATIONAL CANCER INSTITUTE

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
PUBLIC HEALTH SERVICE			
Grades and ranges:			
Special positions at rates equal to or in excess of \$13,730:			
Assistant chief of branch.....	1 \$15,018	1 \$15,018	1 \$15,018
Medical officer.....	5 \$85,073	15 236,251	15 236,251
Medical staff assistant.....	1 18,013	1 18,013	1 18,013
Scientist.....	3 53,039	6 98,093	6 98,093
GS-15. \$13,730 to \$15,030:			
Administrative officer.....	1 13,083	1 14,394	1 14,394
Assistant chief of branch.....	1 13,083		
Medical officer.....	4 55,912	5 74,213	5 74,213
Scientist.....	14 187,886	13 189,322	13 189,322
GS-14. \$12,210 to \$13,510:			
Financial operations officer.....	1 12,230	1 12,230	1 12,230
Medical officer.....	6 75,378	5 67,000	5 67,000
Public health program specialist.....	4 45,077	3 36,940	3 36,940
Scientist.....	10 119,390	10 129,520	10 129,520
Statistician.....	3 36,732	3 39,790	3 39,790
GS-13. \$10,635 to \$11,935.....	43 453,081	44 503,088	45 513,737
GS-12. \$8,955 to \$10,255.....	45 395,843	48 455,540	48 455,540
GS-11. \$7,560 to \$8,860.....	48 358,715	48 386,886	49 394,469
GS-10. \$6,995 to \$7,985.....	70 442,115	75 513,845	76 513,845
GS-9. \$6,435 to \$7,425.....	4 24,025	4 26,041	4 26,041
GS-8. \$5,885 to \$6,875.....	147 735,354	154 905,468	154 905,468
GS-7. \$5,355 to \$6,345.....	41 201,969	45 240,534	45 240,534
GS-6. \$4,830 to \$5,820.....	185 812,147	209 991,256	210 995,603
GS-5. \$4,345 to \$5,335.....	180 719,221	188 809,640	189 813,696
GS-4. \$4,040 to \$4,670.....	135 492,328	116 458,001	116 458,001
GS-3. \$3,760 to \$4,390.....	94 329,240	55 208,011	55 208,011
GS-2. \$3,500 to \$4,130.....	31 94,699	21 68,899	21 68,899
GS-1. \$3,185 to \$3,815.....			
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant surgeon general.....	1 19,727	1 19,727	1 19,727
Director grade.....	30 427,260	39 553,878	40 566,477
Senior grade.....	30 345,281	37 419,675	37 419,675
Full grade.....	34 321,947	42 382,726	42 382,726
Senior assistant grade.....	78 610,724	79 612,859	87 663,499
Assistant grade.....	4 20,771	7 40,808	8 44,125
Junior assistant grade.....	1 4,268	5 16,332	5 16,332
Ungraded positions at hourly rates equivalent to less than \$12,210.....	8 35,067	70 258,663	70 258,663
Total permanent.....	1,261 7,607,048	1,351 8,803,273	1,365 8,896,452
Deduct lapses.....	151.1 911,392	166.8 323,273	59.6 371,052
Net permanent (average number, net salary).....	1,109.9 6,695,656	1,184.2 8,480,000	1,305.4 8,525,400
Positions other than permanent:			
Temporary employment.....	224,896	205,000	205,000
Part-time employment.....	75,935	54,000	54,000
Intermittent employment.....	63,419	73,000	73,000
Other personal services:			
Regular pay above 52-week base.....	40,656	24,000	
Overtime and holiday pay.....	94,605	78,600	102,600
Total personal services, Public Health Service.....	7,185,167	8,914,600	8,960,000

PUBLIC HEALTH SERVICE—Continued

NATIONAL CANCER INSTITUTE—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO VETERANS ADMINISTRATION						
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Research associate.....	3	\$35,787	3	\$37,440	3	\$37,440
GS-13, \$10,635 to \$11,935.....	8	91,116	8	98,091	8	98,091
GS-12, \$8,955 to \$10,255.....	2	16,660	2	18,970	2	18,970
GS-11, \$7,560 to \$8,860.....	2	15,296	2	16,682	2	16,682
GS-9, \$6,435 to \$7,425.....	2	12,953	2	13,562	2	13,562
GS-7, \$5,355 to \$6,345.....	4	21,170	7	41,560	7	41,560
GS-6, \$4,330 to \$5,820.....	5	24,550	6	32,946	6	32,946
GS-5, \$4,345 to \$5,335.....	18	78,282	18	85,424	18	85,424
GS-4, \$4,040 to \$4,670.....	29	120,343	29	125,019	29	125,019
GS-3, \$3,760 to \$4,390.....	10	36,241	11	46,424	11	46,424
GS-2, \$3,500 to \$4,130.....	2	6,985	5	19,080	5	19,080
Total permanent.....	85	459,383	93	535,198	93	535,198
Deduct lapses.....	10	68,383	11	30,798	11	30,798
Net permanent (average number, net salary).....	75	391,000	82	504,400	82	504,400
Positions other than permanent: Intermittent employment.....		89,567		69,700		71,900
Other personal services:						
Regular pay above 52-week base.....		3,662		2,200		100
Overtime and holiday pay.....		75		100		100
Additional pay for service abroad.....		630		700		700
Total personal services, Veterans Administration.....		484,934		577,100		577,100

MENTAL HEALTH ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
PUBLIC HEALTH SERVICE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Medical officer.....	6	\$103,000	9	\$154,500	9	\$154,500
Public health program specialist.....	1	15,000	1	15,000	1	15,000
Scientist.....	5	80,000	8	132,000	8	132,000
Statistician.....	1	15,000	1	15,000	1	15,000
GS-15, \$13,730 to \$15,030:						
Administrative officer.....	1	13,374	1	14,706	1	14,706
Medical officer.....	1	13,978	4	57,574	4	57,574
Public health program specialist.....	3	38,937	4	55,953	4	55,953
Scientist.....	4	53,372	8	113,694	8	113,694
Statistician.....			1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Administrative officer.....			1	12,230	1	12,230
Engineer.....			1	12,230	1	12,230
Medical officer.....	2	25,126	3	39,270	4	51,500
Nurse.....	1	11,606	1	12,750	1	12,750
Public health program specialist.....	8	92,559	10	125,380	10	125,380
Scientist.....	22	259,270	32	402,190	35	438,880
Statistician.....	1	12,563	2	24,460	4	48,920
GS-13, \$10,635 to \$11,935.....	45	464,438	59	656,948	59	656,948
GS-12, \$8,955 to \$10,255.....	25	218,440	32	300,810	36	336,670
GS-11, \$7,560 to \$8,860.....	26	192,357	32	257,212	34	272,354
GS-10, \$6,995 to \$7,985.....	1	6,822	1	7,509	1	7,509
GS-9, \$6,435 to \$7,425.....	41	255,520	58	390,893	62	416,685
GS-8, \$5,885 to \$6,875.....	1	5,782	1	6,386	1	6,386
GS-7, \$5,355 to \$6,345.....	68	362,256	90	515,074	93	531,172
GS-6, \$4,830 to \$5,820.....	29	147,600	31	170,645	31	170,645
GS-5, \$4,345 to \$5,335.....	114	508,770	147	701,276	156	740,399
GS-4, \$4,040 to \$4,670.....	75	297,304	87	373,053	89	381,165
GS-3, \$3,760 to \$4,390.....	43	158,096	52	205,911	53	209,967
GS-2, \$3,500 to \$4,130.....	13	44,017	14	52,018	14	52,018
GS-1, \$3,185 to \$3,815.....	1	2,971				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	1	19,727	1	19,727	1	19,727
Director grade.....	25	363,890	29	413,795	29	413,795
Senior grade.....	23	230,693	28	290,713	29	291,964
Full grade.....	14	122,692	17	150,685	17	150,685
Senior assistant grade.....	32	267,979	64	514,467	66	531,039
Assistant grade.....	1	4,612	4	19,997	4	19,997
Junior assistant grade.....	1	5,369	1	5,369	1	5,369
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	3,078	1	3,078	1	3,078
Total permanent.....	635	4,399,201	836	6,246,564	870	6,491,950
Deduct lapses.....	29	197,907	123	3,911,164	120	5,887,150
Net permanent (average number, net salary).....	606	4,201,294	712	5,335,400	749	5,604,800
Positions other than permanent:						
Temporary employment.....		497,237		367,000		367,000
Part-time employment.....		139,265		115,000		115,000
Intermittent employment.....		49,328		52,000		52,000
Other personal services:						
Regular pay above 52-week base.....		25,972		19,000		59,900
Overtime and holiday pay.....		54,195		60,000		2,000
Nightwork differential.....		1,667		2,000		
Total personal services, Public Health Service.....		4,968,958		5,950,400		6,200,700

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO SAINT ELIZABETHS HOSPITAL						
Grades and ranges:						
GS-11, \$7,560 to \$8,860.....	1	\$7,030	2	\$15,392	2	\$15,392
GS-5, \$4,345 to \$5,335.....	1	4,493	2	9,360	2	9,360
GS-4, \$4,040 to \$4,670.....	2	8,652	3	13,416	3	13,416
GS-3, \$3,760 to \$4,390.....	5	18,094	4	15,996	4	15,996
GS-2, \$3,500 to \$4,130.....	1	3,266	1	3,515	1	3,515
Ungraded positions at hourly rates equivalent to less than \$12,210.....	5	25,938	5	26,791	5	26,791
Total permanent.....	15	67,473	17	84,470	17	84,470
Deduct lapses.....	0.8	3,390	0.7	3,470	0.7	3,470
Net permanent (average number, net salary).....	14.2	64,083	16.3	81,000	16.3	81,000
Other personal services:						
Regular pay above 52-week base.....		350		100		
Overtime and holiday pay.....		1,263		1,500		1,600
Nightwork differential.....		2,190		3,400		3,400
Total personal services, Saint Elizabeths Hospital.....		67,886		86,000		86,000

NATIONAL HEART INSTITUTE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Administrative officer.....			1	\$15,018	1	\$15,018
Assistant Director.....			1	19,011	1	19,011
Chief of branch.....	4	\$61,070	5	79,082	5	79,082
Medical officer.....	2	37,024	3	54,038	3	54,038
Scientist.....	5	82,077	5	86,070	5	86,070
Statistician.....			1	15,517	1	15,517
GS-15, \$13,730 to \$15,030:						
Administrative officer.....	1	12,771				
Public health program specialist.....	1	13,083	2	28,143	3	41,892
Scientist.....	2	25,854	3	41,871	3	41,871
Statistician.....	1	13,978	1	13,749	2	27,498
GS-14, \$12,210 to \$13,510:						
Public health program specialist.....	5	56,785	7	86,110	8	98,340
Scientist.....	6	72,736	10	127,710	11	139,940
Statistician.....	1	11,606	3	38,523	4	50,753
GS-13, \$10,635 to \$11,935.....	33	342,946	31	344,779	32	355,429
GS-12, \$8,955 to \$10,255.....	53	470,702	48	456,510	51	483,395
GS-11, \$7,560 to \$8,860.....	36	265,964	42	332,442	43	340,013
GS-10, \$6,995 to \$7,985.....	1	6,510				
GS-9, \$6,435 to \$7,425.....	34	212,401	32	215,905	34	228,801
GS-8, \$5,885 to \$6,875.....	1	5,470				
GS-7, \$5,355 to \$6,345.....	99	555,361	105	642,897	108	658,995
GS-6, \$4,830 to \$5,820.....	32	157,146	37	197,267	37	197,267
GS-5, \$4,345 to \$5,335.....	102	453,210	115	555,352	123	590,128
GS-4, \$4,040 to \$4,670.....	77	307,029	62	265,905	65	278,073
GS-3, \$3,760 to \$4,390.....	41	148,840	47	183,977	49	191,507
GS-2, \$3,500 to \$4,130.....	31	108,603	25	95,987	25	95,987
GS-1, \$3,185 to \$3,815.....	4	13,125	1	3,203	1	3,203
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	18	237,681	29	357,727	29	357,727
Senior grade.....	31	283,167	27	247,990	27	247,990
Full grade.....	25	190,650	56	400,584	58	411,744
Senior assistant grade.....	119	739,023	116	695,843	135	804,803
Assistant grade.....	3	11,161	5	17,883	6	21,375
Junior assistant grade.....	2	5,679	1	3,011	1	3,011
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	3,411	16	69,770	16	59,770
Total permanent.....	771	4,905,066	837	5,681,874	887	5,998,248
Deduct lapses.....	149	925,783	112	573,674	121	645,448
Net permanent (average number, net salary).....	622	3,979,283	725	5,108,200	766	5,352,800
Positions other than permanent:						
Temporary employment.....		51,703		57,000		66,000
Intermittent employment.....		17,690		18,000		24,000
Other personal services:						
Regular pay above 52-week base.....		21,466		14,000		
Overtime and holiday pay.....		27,128		27,000		27,000
Nightwork differential.....		831		1,000		1,000
Additional pay for service abroad.....				3,000		3,000
Total personal services.....		4,098,101		5,228,200		5,473,800

NATIONAL INSTITUTE OF DENTAL RESEARCH

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Dental officer.....			3	\$54,000	3	\$54,000
Scientist.....	1	\$15,000	2	34,000	2	34,000
GS-15, \$13,730 to \$15,030:						
Dental officer.....	1	13,083	1	14,061	1	14,061
Scientist.....	1	13,978	1	15,038	2	28,787
GS-14, \$12,210 to \$13,510:						
Scientist.....			1	12,480	2	24,710

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$10,635 to \$11,935	6	\$62,068	11	\$120,526	14	\$152,476
GS-12. \$8,955 to \$10,255	4	34,799	11	101,235	11	101,235
GS-11. \$7,560 to \$8,860	8	60,154	13	101,523	13	101,523
GS-9. \$6,435 to \$7,425	3	18,428	8	52,249	8	52,249
GS-8. \$5,885 to \$6,875	1	5,637	1	6,219	1	6,219
GS-7. \$5,355 to \$6,345	21	113,530	31	178,666	34	194,764
GS-6. \$4,830 to \$5,820	7	32,843	9	45,260	9	45,260
GS-5. \$4,315 to \$5,335	25	108,784	33	155,774	45	207,938
GS-4. \$4,040 to \$4,670	23	91,666	22	94,328	24	102,440
GS-3. \$3,760 to \$4,390	8	28,806	14	53,750	14	53,750
GS-2. \$3,500 to \$4,130	3	9,902	2	7,030	2	7,030
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	9	124,404	11	156,316	13	186,668
Senior grade	9	111,684	12	147,900	12	147,900
Full grade	9	86,738	17	168,887	18	178,518
Senior assistant grade	8	70,701	4	34,739	5	42,665
Junior assistant grade	1	4,268	1	4,268	1	4,268
Ungraded positions at hourly rates equivalent to less than \$12,210	3	9,796	3	9,796	3	9,796
Total permanent	151	1,016,269	211	1,568,045	237	1,750,257
Deduct lapses	11.8	79,777	45	333,845	27.7	204,657
Net permanent (average number, net salary)	139.2	936,492	166	1,234,200	209.3	1,545,600
Positions other than permanent:						
Temporary employment		5,468		6,000		45,000
Intermittent employment		11,330		12,000		12,000
Other personal services:						
Regular pay above 52-week base		4,856		2,400		
Overtime and holiday pay		4,726		5,600		6,000
Total personal services		962,872		1,260,200		1,608,600

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Assistant director	4	\$70,000	5	\$85,500	5	\$85,500
Medical officer	3	47,000	8	123,000	8	123,000
Scientist						
GS-15. \$13,730 to \$15,030:						
Administrative officer	1	12,771	1	14,061	1	14,061
Medical officer	2	27,976	2	30,076	2	30,076
Scientist	11	150,830	11	160,150	11	160,150
Statistician	1	13,978	1	15,038	1	15,038
GS-14. \$12,210 to \$13,510:						
Medical officer	1	12,563	1	13,520	1	13,520
Scientist	7	85,299	10	129,770	11	142,000
GS-13. \$10,635 to \$11,935	26	278,846	34	379,498	38	422,098
GS-12. \$8,955 to \$10,255	40	369,407	52	508,250	55	535,145
GS-11. \$7,560 to \$8,860	50	390,127	62	497,117	63	504,688
GS-9. \$6,435 to \$7,425	33	214,068	44	300,371	43	291,419
GS-8. \$5,885 to \$6,875	2	11,928	2	12,552	2	12,552
GS-7. \$5,355 to \$6,345	53	299,063	55	321,426	59	342,890
GS-6. \$4,830 to \$5,820	22	109,537	23	123,874	23	123,874
GS-5. \$4,315 to \$5,335	56	255,076	58	284,253	61	297,294
GS-4. \$4,040 to \$4,670	46	181,373	50	204,570	51	208,626
GS-3. \$3,760 to \$4,390	30	107,681	33	132,072	33	132,072
GS-2. \$3,500 to \$4,130	13	45,303	8	29,992	8	29,992
GS-1. \$3,185 to \$3,815	2	6,510				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	20	290,320	21	303,430	20	288,770
Senior grade	25	288,900	28	316,941	25	284,185
Full grade	13	118,502	14	127,537	12	108,537
Senior assistant grade	30	236,294	27	213,739	30	236,739
Assistant grade	3	14,041	3	14,801	6	28,801
Junior assistant grade	5	20,315	5	22,583	8	35,583
Total permanent	499	3,657,708	559	4,382,121	578	4,484,610
Deduct lapses	29.4	212,305	85	459,579	60	465,122
Net permanent (average number, net salary)	469.6	3,445,403	474	3,922,542	518	4,019,488
Positions other than permanent:						
Temporary employment		8,405		17,000		18,500
Intermittent employment		16,971		23,000		23,000
Other personal services:						
Regular pay above 52-week base		25,690		12,000		
Overtime and holiday pay		45,947		45,000		40,000
Total personal services		3,542,416		4,019,542		4,100,988

ALLERGY AND INFECTIOUS DISEASE ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Medical officer	2	\$37,024	3	\$53,024	3	\$53,024
Scientist			2	36,026	2	36,026
GS-15. \$13,730 to \$15,030:						
Administrative officer			1	13,749	1	13,749
Medical officer			1	15,038	2	30,076
Public health program specialist			1	14,394	1	14,394
Scientist	3	13,374	3	43,182	3	43,182
GS-14. \$12,210 to \$13,510:						
Administrative officer	1	11,835				
Medical officer	1	12,563	1	13,520	1	13,520
Public health program specialist	2	23,442	2	25,500	2	25,500
Scientist	5	58,987	5	65,020	5	65,020
Statistician			1	12,480	1	12,480
GS-13. \$10,635 to \$11,935	15	156,746	19	211,329	20	222,228
GS-12. \$8,955 to \$10,255	16	144,060	25	235,665	26	247,654
GS-11. \$7,560 to \$8,860	20	150,863	21	169,021	21	169,021
GS-9. \$6,435 to \$7,425	34	219,728	47	320,981	53	363,002
GS-8. \$5,885 to \$6,875	1	6,386	2	12,938	2	12,938
GS-7. \$5,355 to \$6,345	63	344,067	66	381,255	73	423,316
GS-6. \$4,830 to \$5,820	28	143,748	31	169,769	32	174,615
GS-5. \$4,315 to \$5,335	65	298,250	81	389,062	85	409,450
GS-4. \$4,040 to \$4,670	52	210,991	55	234,848	60	258,128
GS-3. \$3,760 to \$4,390	51	191,667	43	173,982	45	181,512
GS-2. \$3,500 to \$4,130	28	98,909	21	79,535	22	83,050
GS-1. \$3,185 to \$3,815	22	72,843	3	9,609	3	9,609
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	28	404,571	34	498,439	34	498,439
Senior grade	16	195,973	17	235,417	19	254,969
Full grade	11	112,970	19	198,709	19	198,709
Senior assistant grade	35	299,979	34	304,317	36	320,889
Assistant grade	3	15,899	1	4,817	1	4,817
Grades established by act of July 25, 1958 (72 Stat. 405):						
Nonmanual	7	44,719	31	104,699	34	112,403
Manual	2	2,568	1	1,581	1	1,581
Service	13	17,575				
Ungraded positions at hourly rates equivalent to less than \$12,210	21	103,539	60	256,172	60	256,172
Total permanent	546	3,423,107	631	4,284,078	667	4,509,473
Deduct lapses	30	185,775	80	516,960	67	453,473
Net permanent (average number, net salary)	516	3,237,332	551	3,767,118	600	4,056,000
Positions other than permanent:						
Temporary employment		25,400		32,000		39,500
Intermittent employment		2,800		5,500		5,500
Other personal services:						
Regular pay above 52-week base		25,414		14,582		
Overtime and holiday pay		71,506		72,500		79,000
Nightwork differential		1,540		2,000		2,000
Total personal services		3,363,992		3,893,700		4,182,000

NEUROLOGY AND BLINDNESS ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Chief of branch			1	\$16,016	1	\$16,016
Medical officer	2	\$38,022	4	71,052	4	71,052
Scientist	7	119,101	9	154,127	9	154,127
GS-15. \$13,730 to \$15,030:						
Administrative officer			1	13,749	1	13,749
Chief of branch	1	13,374				
Medical officer	2	27,956	5	73,236	9	129,480
Public health program specialist	1	12,771	2	27,498	2	27,498
Scientist	7	93,350	8	113,194	8	113,194
Statistician	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Administrative officer	1	11,357				
Medical officer	4	50,252	6	78,040	8	103,540
Public health program specialist			1	12,230	1	12,230
Scientist	7	81,452	7	86,900	7	86,900
GS-13. \$10,635 to \$11,935	18	185,473	27	297,591	28	308,761
GS-12. \$8,955 to \$10,255	25	222,514	31	289,705	38	352,460
GS-11. \$7,560 to \$8,860	18	131,599	26	204,649	27	212,220
GS-9. \$6,435 to \$7,425	24	151,067	31	207,522	33	220,418
GS-8. \$5,885 to \$6,875			1	6,219	1	6,219
GS-7. \$5,355 to \$6,345	34	181,503	36	205,336	44	254,258
GS-6. \$4,830 to \$5,820	18	85,197	31	160,076	37	189,152
GS-5. \$4,315 to \$5,335	58	256,110	81	377,913	94	435,423
GS-4. \$4,040 to \$4,670	67	268,256	76	324,168	79	336,336
GS-3. \$3,760 to \$4,390	58	210,612	45	175,957	46	179,722

PUBLIC HEALTH SERVICE—Continued

NEUROLOGY AND BLINDNESS ACTIVITIES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-2. \$3,500 to \$4,130.....	10	\$34,468	10	\$36,606	10	\$36,606
GS-1. \$3,185 to \$3,815.....	1	2,974	1	3,203	2	6,406
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	3	42,648	3	42,888	3	42,888
Full grade.....	5	49,351	10	96,539	10	96,539
Senior assistant grade.....	29	242,958	36	298,535	40	331,379
Assistant grade.....	2	12,162	2	14,485	2	14,485
Ungraded positions at hourly rates equivalent to less than \$12,210.....	15	39,210	15	41,890	15	41,890
Total permanent.....	418	2,575,608	507	3,443,385	560	3,807,009
Deduct lapses.....	51.4	314,119	52.8	317,585	53.2	360,909
Net permanent (average number, net salary).....	366.6	2,261,489	454.2	3,125,800	506.8	3,446,100
Positions other than permanent:						
Temporary employment.....		111,973		147,500		157,000
Part-time employment.....				2,500		2,500
Intermittent employment.....		69,985		86,000		86,000
Other personal services:						
Regular pay above 52-week base.....		17,904		8,500		
Overtime and holiday pay.....		41,953		51,500		52,000
Nightwork differential.....		569		500		500
Additional pay for service abroad.....		17,023		21,500		23,500
Total personal services.....		2,520,896		3,443,800		3,767,600

NATIONAL HEALTH STATISTICS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Director of center.....	1	\$16,500	1	\$18,000	1	\$18,000
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	2	26,145	1	13,749	1	13,749
Assistant chief of division.....	3	38,625	3	40,914	3	40,914
Chief of branch.....	1	13,978	2	29,952	2	29,952
Chief of division.....	1	13,978	1	13,749	1	13,749
Public health program specialist.....	1	13,978	2	28,787	2	28,787
Statistician.....	1	13,978	1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Chief of branch.....	3	35,277	4	50,460	5	62,690
Medical officer.....	1	12,563	1	13,520	1	13,520
Public health program specialist.....	1	11,357	1	12,230	1	12,230
Statistician.....	1	11,606	3	36,940	4	49,170
GS-13. \$10,635 to \$11,935.....	10	102,168	11	120,745	19	205,915
GS-12. \$8,955 to \$10,255.....	16	138,318	15	139,465	19	175,300
GS-11. \$7,560 to \$8,860.....	13	95,304	16	126,776	26	202,455
GS-9. \$6,435 to \$7,425.....	21	134,305	21	145,937	25	171,730
GS-8. \$5,885 to \$6,875.....	2	11,856	2	12,937	2	12,929
GS-7. \$5,355 to \$6,345.....	17	91,750	24	141,054	30	173,237
GS-6. \$4,830 to \$5,820.....	10	50,254	12	62,628	15	77,150
GS-5. \$4,345 to \$5,335.....	36	163,881	50	237,813	56	263,866
GS-4. \$4,040 to \$4,670.....	52	218,284	63	282,464	65	290,589
GS-3. \$3,760 to \$4,390.....	42	162,367	51	206,965	51	206,960
GS-2. \$3,500 to \$4,130.....	2	7,093	2	7,758	2	7,765
GS-1. \$3,185 to \$3,815.....	1	3,827	1	4,139	1	4,158
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	2	26,520	2	26,520	2	26,520
Senior grade.....	2	18,120	1	11,160	1	11,160
Senior assistant grade.....			3	16,164	3	16,164
Assistant grade.....	2	6,604	2	9,132	2	9,132
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	3,557	1	3,640	1	3,640
Total permanent.....	243.1	414,237	297.1	827,659	342.2	1,155,504
Deduct lapses.....	15.8	91,642	18.4	111,659	15.3	96,504
Net permanent (average number, net salary).....	227.2	1,322,595	278.6	1,716,000	326.7	2,059,000
Positions other than permanent:						
Temporary employment.....		28,990		20,000		8,500
Intermittent employment.....		9,378		46,500		63,000
Other personal services:						
Regular pay above 52-week base.....		12,053		6,300		
Overtime and holiday pay.....		20,989		26,000		4,300
Total personal services.....		1,394,905		1,814,800		2,134,800

OPERATIONS, NATIONAL LIBRARY OF MEDICINE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210:						
Librarian.....			1	\$16,500	1	\$15,500
GS-14. \$12,210 to \$13,510:						
Administrative officer.....			1	12,230	1	12,230
Librarian.....			3	36,699	3	36,690
GS-13. \$10,635 to \$11,935.....	6	\$64,709	2	23,109	2	23,109
GS-12. \$8,955 to \$10,255.....	4	35,776	6	56,910	6	56,910
GS-11. \$7,560 to \$8,860.....	14	104,768	15	121,825	15	121,825
GS-10. \$6,995 to \$7,985.....	1	7,426	1	7,987	1	7,987
GS-9. \$6,435 to \$7,425.....	33	212,136	33	228,947	33	228,947
GS-8. \$5,885 to \$6,875.....	7	40,691	6	38,481	6	38,481
GS-7. \$5,355 to \$6,345.....	31	161,263	28	158,912	30	169,644
GS-6. \$4,830 to \$5,820.....	8	40,041	9	47,861	9	47,861
GS-5. \$4,345 to \$5,335.....	29	133,410	34	170,438	35	174,785
GS-4. \$4,040 to \$4,670.....	29	119,305	29	130,312	31	138,424
GS-3. \$3,760 to \$4,390.....	44	168,646	43	178,643	46	189,938
GS-2. \$3,500 to \$4,130.....	3	10,359	6	21,922	6	21,922
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....			1	16,136	1	16,136
Senior grade.....					1	12,800
Ungraded positions at hourly rates equivalent to less than \$12,210.....	15	62,005	6	24,231	6	24,231
Total permanent.....	224.1	1,601,445	224.1	2,290,134	233.1	3,337,420
Deduct lapses.....	11.4	57,187	10.6	61,134	12.1	69,720
Net permanent (average number, net salary).....	212.6	1,544,258	213.4	2,229,000	220.9	3,267,700
Positions other than permanent:						
Part-time employment.....		4,227		5,200		5,200
Intermittent employment.....		1,150		2,500		2,500
Other personal services:						
Regular pay above 52-week base.....		8,486		4,700		
Overtime and holiday pay.....		18,438		11,600		11,600
Nightwork differential.....		568		1,000		1,000
Payments to other agencies for reim- bursable details.....		12,962				
Total personal services.....		1,149,089		1,254,000		1,288,000

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Administrative staff assistant.....	1	\$15,870	1	\$17,056	1	\$17,056
GS-15. \$13,730 to \$15,030:						
Administrative staff assistant.....	3	39,832	3	42,848	4	56,597
Assistant chief of division.....	1	12,771	1	13,749	1	13,749
Chief of branch.....			3	41,559	3	41,559
Chief of division.....	3	40,726	3	44,188	3	44,188
Information specialist.....	1	13,987	1	15,038	1	15,038
Organization and methods examiner.....	3	40,435	3	43,493	3	43,493
Public health program specialist.....	1	13,978	1	15,038	1	15,038
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	1	11,357	1	12,230	1	12,230
Assistant chief of division.....	2	22,714	2	24,460	2	24,460
Chief of branch.....	12	142,104	11	139,150	11	139,150
Economist.....	1	11,606	3	36,040	3	36,040
Information specialist.....	2	23,412	3	37,710	3	37,710
Legal assistant.....	1	11,357	1	12,480	1	12,480
Organization and methods examiner.....	3	34,798	5	61,920	6	61,920
Personnel officer.....			2	24,460	2	24,460
Public health program specialist.....	1	11,606	1	12,480	2	24,710
GS-13. \$10,635 to \$11,935.....	33	335,710	35	382,776	36	393,426
GS-12. \$8,955 to \$10,255.....	47	413,630	50	475,770	62	493,700
GS-11. \$7,560 to \$8,860.....	39	291,115	45	354,565	46	362,136
GS-9. \$6,435 to \$7,425.....	44	286,683	47	328,339	48	334,787
GS-8. \$5,885 to \$6,875.....	6	38,294	6	41,143	6	41,143
GS-7. \$5,355 to \$6,345.....	48	264,595	57	334,835	57	334,835
GS-6. \$4,830 to \$5,820.....	37	190,092	38	207,920	38	207,920
GS-5. \$4,345 to \$5,335.....	102	475,626	113	567,077	114	571,424
GS-4. \$4,040 to \$4,670.....	82	338,715	82	356,033	82	356,033
GS-3. \$3,760 to \$4,390.....	32	121,513	28	115,801	29	119,566
GS-2. \$3,500 to \$4,130.....	11	39,417	10	38,374	10	38,374
GS-1. \$3,185 to \$3,815.....	3	10,629	3	11,481	3	11,481
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Surgeon general.....	1	19,200	1	19,200	1	19,200
Deputy surgeon general.....	1	19,200	1	19,200	1	19,200
Assistant surgeon general.....	3	53,400	3	53,400	3	53,400
Director grade.....	16	197,340	17	212,940	17	212,940
Senior grade.....	8	72,456	12	107,736	13	118,296
Full grade.....	2	12,180	4	25,560	4	25,560
Senior assistant grade.....	1	4,980	1	5,280	1	5,280
Assistant grade.....	1	3,112				

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,210.....	6	\$24,979	1	\$3,827	1	\$3,827
Total permanent.....	559	3,659,449	599	4,256,006	600	4,343,256
Deduct lapses.....	61	405,268	44.5	318,906	36.3	260,501
Net permanent (average number, net salary).....	498	3,254,181	554.5	3,937,100	572.7	4,082,755
Positions other than permanent:						
Temporary employment.....		9,830		16,300		16,300
Part-time employment.....		1,447				
Intermittent employment.....		6,879		3,000		3,000
Other personal services:						
Regular pay above 52-week base.....		22,933		12,280		
Overtime and holiday pay.....		10,600		5,000		5,000
Total personal services.....		3,305,870		3,973,680		4,107,055

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-7. \$5,355 to \$6,345.....	2	\$11,772	2	\$11,731	2	\$11,898
GS-5. \$4,345 to \$5,335.....	3	13,811	3	15,371	3	15,871
GS-4. \$4,040 to \$4,670.....	2	8,652	2	9,360	2	9,360
GS-3. \$3,760 to \$4,390.....	7	24,742	7	27,189	7	27,915
Total permanent.....	14	58,977	14	63,651	14	65,044
Deduct lapses.....	1.2	5,043	1.2	5,341	0.8	3,739
Net permanent (average number, net salary).....	12.8	53,934	12.8	58,310	13.2	61,305
Positions other than permanent: Temporary employment.....		1,095		1,248		
Other personal services:						
Regular pay above 52-week base.....		413		229		232
Overtime and holiday pay.....		123		300		225
Nightwork differential.....		84		135		128
Total personal services.....		55,649		60,222		61,890

BUREAU OF STATE SERVICES MANAGEMENT FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Chief of branch.....	1	\$15,163	2	\$31,304	2	\$31,304
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,374	2	28,143	2	28,143
Financial operations officer.....	1	12,771	2	27,498	2	27,498
Information specialist.....	1	12,771	2	27,498	2	27,498
Public health program specialist.....			1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	4	47,860	4	51,230	5	63,460
Financial operations officer.....	1	11,357	1	12,230	1	12,230
Information specialist.....	1	11,357	1	12,230	1	12,230
Personnel officer.....			1	12,230	1	12,230
Property management specialist.....			1	12,230	1	12,230
Public health program specialist.....	2	25,334	1	13,520	1	13,520
Statistician.....			1	12,230	1	12,230
GS-13. \$10,635 to \$11,935.....	12	124,881	15	163,861	15	163,861
GS-12. \$8,955 to \$10,255.....	31	270,421	30	279,450	31	288,415
GS-11. \$7,560 to \$8,860.....	22	163,045	28	222,268	36	282,825
GS-10. \$6,995 to \$7,985.....	1	6,968	1	7,675	1	7,675
GS-9. \$6,435 to \$7,425.....	40	261,798	50	336,606	50	336,606
GS-8. \$5,885 to \$6,875.....	4	23,858	4	25,709	4	25,709
GS-7. \$5,355 to \$6,345.....	29	159,372	40	227,608	44	249,072
GS-6. \$4,830 to \$5,820.....	23	114,942	24	128,397	25	133,243
GS-5. \$4,345 to \$5,335.....	59	282,550	62	297,316	65	310,349
GS-4. \$4,040 to \$4,670.....	57	231,212	64	280,904	68	297,080
GS-3. \$3,760 to \$4,390.....	28	109,954	46	185,278	51	205,217
GS-2. \$3,500 to \$4,130.....	23	81,133	19	71,985	22	82,530
GS-1. \$3,185 to \$3,815.....	3	9,964	3	10,857	3	10,857
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	4	67,800	7	118,200	7	118,200
Director grade.....	7	70,977	8	85,137	11	116,936
Senior grade.....	3	24,239	5	40,439	5	40,439
Full grade.....	1	6,600	4	24,060	4	24,060
Senior assistant grade.....	1	5,665	1	5,665	1	5,665
Assistant grade.....	1	3,112	1	3,112	1	3,112
Ungraded positions at hourly rates equivalent to less than \$12,210.....	127	569,334	132	696,906	150	787,719
Total permanent.....	488	2,737,812	563	3,465,525	614	3,755,892
Deduct lapses.....	55	311,526	47	265,725	44	269,492
Net permanent (average number, net salary).....	433	2,426,286	616	3,199,800	570	3,486,400

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment.....	\$29,625	\$31,000	\$46,300
Intermittent employment.....	2,374	7,500	8,000
Other personal services:			
Regular pay above 52-week base.....	16,906	11,000	
Overtime and holiday pay.....	19,391	20,800	22,800
Total personal services.....	2,494,582	3,270,100	3,563,500

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Administrative officer.....	1	\$16,016	1	\$17,014	1	\$17,014
Chief of branch.....	1	15,000				
Information specialist.....	1	15,018	1	15,018	1	15,018
Medical officer.....	2	38,022	2	38,022	2	38,022
Public health program specialist.....	1	17,014	4	72,051	4	72,051
Scientist.....	2	35,014	6	95,086	6	95,086
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	13,978	1	15,038	1	15,038
Assistant chief of branch.....	2	25,854	5	70,346	5	70,346
Chief of branch.....	5	64,458	3	41,559	4	55,308
Executive officer.....	1	13,686	1	14,706	1	14,706
Financial operations officer.....	1	12,771	1	13,749	1	13,749
Organization and methods examiner.....			1	13,749	1	13,749
Personnel officer.....	1	13,374	1	14,706	1	14,706
Public health program specialist.....	1	13,374	1	14,706	1	14,706
Special assistant.....	1	13,374	1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Administrative officer.....						12,230
Administrative staff assistant.....	1	11,357	1	12,480	1	12,480
Assistant chief of branch.....	1	11,606	1	12,480	1	12,480
Chief of branch.....	2	23,212	2	25,500	2	25,500
Chief of section.....	2	24,398	1	13,520	1	13,520
Engineer.....			1	12,230	1	12,230
Financial operations officer.....	1	11,357	4	48,920	4	48,920
Information specialist.....	2	23,670	2	25,500	2	25,500
Medical officer.....			1	13,520	2	25,750
Organization and methods examiner.....	2	22,963	2	24,960	2	24,960
Personnel officer.....	1	11,357	1	12,480	1	12,480
Property management specialist.....	2	23,192	2	25,230	2	25,230
Public health program specialist.....	15	178,118	19	241,610	21	266,070
Research technician.....	1	11,357	1	12,480	1	12,480
Scientist.....					2	24,460
Statistician.....	2	23,920	2	24,460	2	24,460
GS-13. \$10,635 to \$11,935.....	70		81		98	
		716,101		887,324		1,068,364
GS-12. \$8,955 to \$10,255.....	69	602,135	80	750,324	98	911,694
GS-11. \$7,560 to \$8,860.....	97	723,249	115	911,966	126	995,246
GS-10. \$6,995 to \$7,985.....	13	89,334	10	74,859	12	88,879
GS-9. \$6,435 to \$7,425.....	163		176		187	
		1,024,347		1,187,596		1,258,342
GS-8. \$5,885 to \$6,875.....	26	154,003	12	75,961	13	81,847
GS-7. \$5,355 to \$6,345.....	259		284		309	
		1,379,881		1,623,791		1,767,941
GS-6. \$4,830 to \$5,820.....	191		206		213	
		901,900		1,048,574		1,082,496
GS-5. \$4,345 to \$5,335.....	296		365		393	
		1,298,630		1,707,656		1,829,372
GS-4. \$4,040 to \$4,670.....	393		402		427	
		1,594,640		1,727,315		1,828,715
GS-3. \$3,760 to \$4,390.....	474		441		470	
		1,753,516		1,770,500		1,879,695
GS-2. \$3,500 to \$4,130.....	143	483,120	155	566,395	160	583,658
GS-1. \$3,185 to \$3,815.....	66	202,023	41	137,355	48	159,776
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	3	59,229	3	61,329	3	61,329
Director grade.....	33	446,803	35	473,944	37	505,976
Senior grade.....	27	259,218	31	307,075	32	321,075
Full grade.....	38	273,127	54	428,619	57	456,670
Senior assistant grade.....	50	337,918	50	330,197	52	346,197
Assistant grade.....	20	100,115	22	114,035	23	120,535
Junior assistant grade.....	6	27,638	8	38,836	9	44,208
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,115		1,261		1,357	
		4,817,642		5,613,700		6,025,116
Total permanent.....	3,605		3,901		4,200	
		17,928,029		20,792,219		22,449,129
Deduct lapses.....	315.8		400.1		360.3	
		1,697,397		2,226,919		1,933,729
Add net increase due to changes in pay scale for part of year.....		30,104				
Net permanent (average number, net salary).....	3,289.2		3,500.9		3,839.7	
		16,260,736		18,565,300		20,515,400
Positions other than permanent:						
Temporary employment.....		179,603		235,100		228,000
Part-time employment.....		119,323		102,000		102,000
Intermittent employment.....		123,258		131,000		141,000
Other personal services:						
Regular pay above 52-week base.....		123,041		70,100		
Overtime and holiday pay.....		489,866		434,000		448,300
Nightwork differential.....		177,011		176,900		183,300
Total personal services.....		17,472,838		19,715,000		21,618,000

PUBLIC HEALTH SERVICE—Continued

SERVICE AND SUPPLY FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030: Statistician.....			1	\$14,061	1	\$14,061
GS-13, \$10,635 to \$11,935.....			3	32,199	3	32,199
GS-12, \$8,955 to \$10,255.....	1	\$8,819	7	64,585	7	64,585
GS-11, \$7,560 to \$8,860.....	1	7,280	20	158,080	20	158,080
GS-10, \$6,995 to \$7,985.....	1	6,968	5	37,378	5	37,378
GS-9, \$6,435 to \$7,425.....	3	19,177	13	90,418	13	90,418
GS-8, \$5,885 to \$6,875.....	2	11,856	18	116,772	18	116,772
GS-7, \$5,355 to \$6,345.....	8	42,786	22	128,042	22	128,042
GS-6, \$4,830 to \$5,820.....	3	14,560	12	62,399	12	62,399
GS-5, \$4,345 to \$5,335.....	6	27,892	16	79,208	16	79,208
GS-4, \$4,040 to \$4,670.....	22	92,369	28	122,922	28	122,922
GS-3, \$3,760 to \$4,390.....	33	123,760	25	98,681	25	98,681
GS-2, \$3,500 to \$4,130.....	18	60,846				
GS-1, \$3,185 to \$3,815.....	25	74,894	1	3,203	1	3,203
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	2	20,670	2	22,470	2	22,470
Senior grade.....	1	8,696	1	8,936	1	8,936
Full grade.....	3	20,526	3	21,066	3	21,066
Senior assistant grade.....	4	23,848	1	6,786	1	6,786
Assistant grade.....			4	18,481	4	18,481
Ungraded positions at hourly rates equivalent to less than \$12,210.....	53	232,068	136	559,704	136	559,704
Total permanent.....	186	797,015	318	1,645,391	318	1,645,391
Deduct lapses.....	9.5	40,419	12	67,448	11	62,204
Net permanent (average number, net salary).....	176.5	756,596	306	1,577,943	307	1,583,187
Positions other than permanent: Temporary employment.....		1,579		6,600		6,600
Other personal services:						
Regular pay above 52-week base.....		5,966		6,044		
Overtime and holiday pay.....		19,288		73,500		73,500
Add excess of annual leave earned over leave taken.....		3,910		10,000		10,000
Total personal services.....		787,339		1,674,087		1,673,287

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11, \$7,560 to \$8,860.....	8	\$61,587	9	\$77,479	9	\$78,479
GS-9, \$6,435 to \$7,425.....	5	33,135	5	35,214	5	35,693
GS-7, \$5,355 to \$6,345.....	12	63,358	13	73,422	13	77,416
GS-5, \$4,345 to \$5,335.....	14	66,747	18	90,232	18	92,723
GS-4, \$4,040 to \$4,670.....	8	32,759	6	25,480	7	29,952
GS-3, \$3,760 to \$4,390.....	6	22,651	6	24,691	6	25,134
Ungraded positions at hourly rates equivalent to less than \$12,210.....	8	45,072	8	47,693	8	46,797
Total permanent.....	61	325,309	65	376,211	66	386,194
Deduct lapses.....	3.7	19,469	0.9	4,979	0.4	2,520
Net permanent (average number, net salary).....	57.3	305,840	64.1	371,232	65.6	383,674
Positions other than permanent:						
Temporary employment.....		2,902		1,104		
Part-time employment.....		3,004		3,328		3,411
Other personal services:						
Regular pay above 52-week base.....		2,586		1,484		1,657
Overtime and holiday pay.....		5,361		5,324		5,426
Nightwork differential.....		203		284		294
Total personal services.....		319,896		382,756		394,462

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030: Administrative officer.....	1	\$13,083	1	\$14,061		
Scientist.....	4	54,122	4	58,531	4	\$58,531
GS-14, \$12,210 to \$13,510: Administrative officer.....	1	11,357	1	12,230	1	12,230
Engineer.....	1	12,480	2	26,270	2	26,270
Medical officer.....	1	12,563	1	13,520	1	13,520
GS-13, \$10,635 to \$11,935.....	6	64,000	10	112,987	10	112,987
GS-12, \$8,955 to \$10,255.....	11	101,275	14	133,100	14	133,100
GS-11, \$7,560 to \$8,860.....	19	141,147	21	165,721	21	165,971
GS-10, \$6,995 to \$7,985.....	1	6,822	2	14,352	2	14,352

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9, \$6,435 to \$7,425.....	13	\$84,821	18	\$121,015	18	\$121,015
GS-7, \$5,355 to \$6,345.....	20	110,927	24	139,605	24	140,771
GS-6, \$4,830 to \$5,820.....	1	4,950	5	24,230	5	24,397
GS-5, \$4,345 to \$5,335.....	32	141,852	44	205,253	43	200,906
GS-4, \$4,040 to \$4,670.....	43	169,295	40	168,293	41	172,349
GS-3, \$3,760 to \$4,390.....	20	72,576	18	69,434	17	65,669
GS-2, \$3,500 to \$4,130.....	4	13,272	5	17,991	3	10,961
GS-1, \$3,185 to \$3,815.....	1	3,640				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	1	14,100	1	14,100	1	14,100
Director grade.....	30	364,767	31	386,903	31	386,903
Senior grade.....	27	239,999	26	221,698	26	221,698
Full grade.....	4	24,780	9	56,469	9	56,469
Senior assistant grade.....	37	231,875	43	267,485	43	267,485
Assistant grade.....	17	65,523	8	28,769	9	31,872
Junior assistant grade.....	4	10,877	8	21,546	9	24,214
Ungraded positions at hourly rates equivalent to less than \$12,210.....	50	337,182	50	353,311	50	368,912
Total permanent.....	349	2,307,285	386	2,646,856	384	2,644,673
Deduct lapses.....	52.7	338,673	34.7	252,505	32.1	239,372
Net permanent (average number, net salary).....	296.3	1,968,612	351.3	2,394,351	351.9	2,405,301
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		139,168		195,886		196,070
Foreign countries: U.S. rates.....				13,000		19,000
Part-time employment.....		18,454		36,775		36,891
Intermittent employment.....		136,517		143,768		143,300
Other personal services:						
Regular pay above 52-week base.....		8,843		5,912		
Overtime and holiday pay.....		313,924		358,500		359,630
Nightwork differential.....		1,866		2,000		2,000
Additional pay for service abroad.....		9,934		16,900		19,900
Additional pay for hazardous duty.....		1,320		2,600		2,600
Payments to other agencies for reimbursable details.....		6,100		6,400		
Total personal services.....		2,595,738		3,176,092		3,184,692

SAINT ELIZABETHS HOSPITAL

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Superintendent.....	1	\$16,349	1	\$17,576	1	\$17,576
GS-16, \$15,255 to \$16,295: Clinical director.....			1	16,307	1	16,307
First assistant physician.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030: Associate director of research.....			1	15,038	1	15,038
Clinical director.....	3	42,183	2	30,076	2	30,076
Director of laboratory.....			1	15,038	1	15,038
Director of medicine and surgery.....	1	13,978	1	15,038	1	15,038
Director of psychotherapy.....	1	13,978	1	15,038	1	15,038
Executive officer.....	1	13,686	1	14,706	1	14,706
Medical officer.....	9	125,802	10	150,380	11	164,441
GS-14, \$12,210 to \$13,510: Administrative officer.....	1	12,563	1	13,520	1	13,520
Assistant coordinator of training and education.....			1	12,750	1	12,750
Chaplain.....			1	12,230	1	12,230
Construction and maintenance engineer.....	1	12,563	1	13,520	1	13,520
Dental officer.....			1	12,230	1	12,230
Director of laboratory.....	1	12,563				
Director of nurses.....	1	11,606	1	12,480	1	12,480
General medicine and surgery officer (research).....			1	12,750	1	12,750
Medical officer.....	18	226,134	19	255,340	21	280,840
Physiatrist.....	1	12,230	1	12,230	1	12,230
Psychologist.....	1	11,606	3	36,940	3	36,940
GS-13, \$10,635 to \$11,935.....	25	270,229	30	343,720	32	366,060
GS-12, \$8,955 to \$10,255.....	32	288,867	38	364,519	41	392,204
GS-11, \$7,560 to \$8,860.....	37	276,012	44	346,774	46	361,916
GS-10, \$6,995 to \$7,985.....	22	155,274	25	188,800	25	188,800
GS-9, \$6,435 to \$7,425.....	14	614,472	11	706,997	12	831,477
GS-8, \$5,885 to \$6,875.....	14	84,844	30	186,653	33	204,311
GS-7, \$5,355 to \$6,345.....	200		217		227	
GS-6, \$4,830 to \$5,820.....	1,123,553		1,300,257		1,353,917	
GS-5, \$4,345 to \$5,335.....	42,206,380		77,391,710		78,396,556	
GS-4, \$4,040 to \$4,670.....	137,613,790		155,733,058		162,763,487	
GS-3, \$3,760 to \$4,390.....	347,1,468,040		380,1,709,208		390,1,749,768	
GS-2, \$3,500 to \$4,130.....	831,3,226,448		901,3,727,421		934,3,851,666	
Ungraded positions at hourly rates equivalent to less than \$10,635.....	299,1,050,536		289,1,095,643		307,1,158,913	
Total permanent.....	901,3,569,697		974,3,876,313		1,022,4,026,648	
	3,022,13,476,316		3,321,15,730,567		3,471,16,384,778	

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses.....	189.8 \$848,361	237 \$1,400,547	160 \$816,958
Add net increase due to changes in pay scales for part of year.....	31,000	91,500	-----
Net permanent (average number, net salary).....	2,832.2 12,658,955	3,084 14,421,520	3,311 15,567,820
Positions other than permanent:			
Part-time and temporary.....	16,543	17,000	17,000
Trainees (interns and residents).....	196,389	295,680	343,740
Other personal services:			
Regular pay above 52-week base.....	69,600	38,515	38,800
Overtime and holiday pay.....	312,258	305,950	282,950
Nightwork differential.....	250,862	275,915	283,970
Payments to other agencies for reim- bursable details.....	4,035	28,000	29,800
Total personal services.....	13,508,642	15,382,580	16,564,080

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE
AND SURVIVORS INSURANCE (TRUST FUND)

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-18. \$18,500:			
Bureau director.....	1 \$17,514	1 \$18,512	1 \$18,512
Deputy director.....	1 17,514	1 18,512	1 18,512
GS-17. \$16,530 to \$17,570:			
Assistant director.....	1 15,392	1 16,536	1 16,806
Chief actuary.....	1 15,392	1 16,806	1 16,806
GS-16. \$15,255 to \$16,295:			
Assistant director.....	5 72,695	5 78,915	5 79,165
Director, hearings and appeals.....	1 14,435	1 15,517	1 15,787
GS-15. \$13,730 to \$15,030:			
Actuary.....	1 13,749	1 13,749	1 13,749
Administrative officer.....	1 13,749	1 14,061	1 14,061
Assistant director.....	2 27,090	2 29,744	2 29,744
Chief medical adviser.....	1 13,971	1 15,038	1 15,038
Chief of branch.....	1 13,374	14 193,131	23 319,056
Chief of payment center.....	7 91,197	7 100,330	7 102,406
Deputy assistant director.....	7 92,745	7 98,802	7 100,092
Director, operations division.....	1 13,749	1 13,749	1 14,061
Executive assistant.....	1 13,374	1 14,394	1 14,706
Executive officer.....	1 12,771	1 13,749	1 13,749
Information officer.....	2 27,956	4 57,596	4 58,198
Medical officer, specialist.....	1 12,771	1 13,749	1 14,061
Personnel officer.....	11 144,081	11 155,139	11 158,646
Regional representative.....	1 13,083	1 14,061	1 14,394
Research director.....	1 13,978	1 15,038	1 15,038
Staff director.....	1 13,749	1 13,749	1 13,749
Supervisory medical officer.....	1 13,749	1 13,749	1 13,749
Technical adviser.....	1 13,749	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Actuary.....	1 11,606	1 12,230	1 12,230
Administrative officer.....	7 84,539	7 91,000	7 92,890
Appeals council member.....	1 11,357	3 36,940	16 196,430
Assistant chief of branch.....	6 69,342	7 87,110	7 87,360
Assistant personnel officer.....	1 11,357	1 12,480	1 12,480
Assistant regional representative.....	46 532,982	48 598,540	48 599,040
Chief of branch.....	34 401,345	22 280,500	13 169,000
Chief of section.....	1 12,230	1 12,480	1 12,480
Deputy chief of branch.....	2 22,714	2 24,460	2 24,460
Digital computer systems analyst.....	1 12,085	2 24,460	2 24,960
Director, operations division.....	1 11,835	1 12,230	1 12,480
Director, program division.....	1 11,357	1 12,230	1 12,480
Executive assistant.....	1 11,835	2 24,710	3 37,460
Executive officer.....	2 22,963	1 12,750	1 13,000
Management analyst.....	1 11,835	1 12,520	1 13,520
Medical director.....	1 11,357	2 24,460	2 24,960
Medical officer.....	2 25,126	2 27,040	2 27,040
Regional hearings representative.....	6 69,118	6 74,474	6 74,880
Social insurance policy adviser.....	1 11,357	1 12,230	1 12,480
Supervisory disability policy ex- aminer.....	3 36,690	4 49,670	4 49,670
Supervisory information specialist.....	2 22,714	2 24,460	2 24,960
Technical adviser.....	1 11,357	1 12,230	1 12,480
Technical assistant.....	1 11,835	1 12,750	1 12,750
Training officer.....	1 11,606	1 12,480	1 12,750
GS-13. \$10,635 to \$11,935.....	314 3,238,477	337 3,737,705	352 3,921,871
GS-12. \$8,955 to \$10,255.....	592 5,137,925	619 5,783,784	661 6,206,955
GS-11. \$7,560 to \$8,860.....	1,094 8,064,621	1,208 9,687,153	1,336 10,752,973
GS-10. \$6,995 to \$7,985.....	445 3,098,550	498 3,732,436	771 5,706,670

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-9. \$6,435 to \$7,425.....	2,988 \$19,175,480	2,948 \$20,732,573	3,130 \$21,897,429
GS-8. \$5,885 to \$6,875.....	3,260 19,051,250	3,488 22,012,763	3,429 21,884,270
GS-7. \$5,335 to \$6,345.....	1,209 6,280,648	998 6,675,355	1,431 8,103,974
GS-6. \$4,830 to \$5,820.....	825 4,073,770	959 5,082,560	871 4,712,345
GS-5. \$4,345 to \$5,335.....	1,756 7,869,223	1,737 9,311,038	2,855 13,503,630
GS-4. \$4,040 to \$4,670.....	6,987 28,865,675	7,062 31,606,477	8,576 38,138,186
GS-3. \$3,760 to \$4,390.....	4,011 15,096,099	4,611 18,528,507	5,174 20,873,034
GS-2. \$3,500 to \$4,130.....	1,734 5,925,170	1,372 5,115,435	1,347 5,082,152
GS-1. \$3,185 to \$3,815.....	74 239,456	60 215,110	60 216,100
Ungraded positions at hourly rates equi- valent to less than \$12,210.....	397 1,753,567	259 1,209,808	264 1,237,324
Total permanent.....	25,853 129,913,399	26,340 145,865,512	30,459 164,928,229
Deduct—			
Lapses.....	708.5 4,312,403	607 5,359,528	924.3 3,305,367
Net decrease for pay increase in effect for part of year.....	-----	231,620	-----
Net permanent (average number, net salary).....	25,144.5 125,600,996	25,733 140,274,364	29,534.7 161,622,862
Positions other than permanent: Inter- mittent employment.....	707,621	456,310	419,407
Other personal services:			
Regular pay above 52-week base.....	990,308	572,838	2,936,729
Overtime and holiday pay.....	3,113,929	1,724,107	43,335
Nightwork differential.....	289,897	43,335	120,725
Payments to witnesses and consultants.....	60,142	145,916	-----
Total personal services.....	130,762,893	143,216,870	165,143,058

HOSPITALIZATION AND SERVICES FOR REPATRIATED MENTALLY ILL
AMERICAN NATIONALS

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Social welfare specialist.....	1	1	\$12,230
GS-11. \$7,560 to \$8,860.....	1	1	7,571
GS-6. \$4,830 to \$5,820.....	1	1	4,846
Total permanent.....	-----	-----	3 24,647
Deduct lapses.....	-----	-----	0.6 4,647
Total personal services.....	-----	-----	2.4 20,000

SALARIES AND EXPENSES, BUREAU OF PUBLIC ASSISTANCE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-18. \$18,500:			
Director.....	1 \$17,514	1 \$18,512	1 \$18,512
Assistant director.....	1 14,914	1 15,267	1 15,267
Assistant director for program opera- tions.....	1 14,206	1 15,267	1 15,517
GS-15. \$13,730 to \$15,030:			
Chief of division.....	5 65,997	5 70,014	5 70,992
Special welfare research consultant.....	1 13,083	1 14,061	1 14,061
Physician.....	-----	-----	2 27,498
GS-14. \$12,210 to \$13,510:			
Social administration specialist.....	1 12,563	1 12,750	1 12,750
Public welfare specialist.....	1 11,606	1 12,230	1 12,230
Social welfare specialist.....	1 11,606	1 12,230	1 12,230
Assistant to director.....	7 79,748	7 87,110	7 87,360
Eligibility standards specialist.....	1 11,357	1 12,480	1 12,480
Assistant chief of branch.....	1 11,357	1 12,480	1 12,480
Assistant chief of division.....	6 68,889	6 74,670	6 75,420
Regional representative.....	9 106,309	9 116,770	9 118,870
Social administrative adviser.....	-----	-----	2 24,460
Public welfare research analyst.....	-----	-----	1 12,230
Medical officer.....	48 479,135	52 563,870	80 867,951
GS-12. \$8,955 to \$10,255.....	30 261,996	27 252,515	40 371,510
GS-11. \$7,560 to \$8,860.....	34 252,986	30 241,550	33 262,183

SOCIAL SECURITY ADMINISTRATION—Continued**SALARIES AND EXPENSES, BUREAU OF PUBLIC ASSISTANCE—CON.**

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9, \$6,435 to \$7,425	6	\$37,606	8	\$53,893	10	\$67,953
GS-8, \$5,885 to \$6,875	2	11,856	1	6,053	1	6,219
GS-7, \$5,355 to \$6,345	14	74,527	13	76,587	16	94,680
GS-6, \$4,830 to \$5,820	13	65,562	16	88,609	18	99,965
GS-5, \$4,345 to \$5,335	38	176,339	46	226,097	56	275,401
GS-4, \$4,040 to \$4,670	50	204,895	40	175,968	53	231,504
GS-3, \$3,760 to \$4,390	7	27,081	6	24,441	6	24,857
GS-2, \$3,500 to \$4,130	1	4,035	1	4,451	1	4,451
Total permanent	279	2,035,167	276	2,187,875	358	2,885,721
Deduct—						
Lapses	27.3	218,184	14.5	115,275	22.4	177,621
Net decrease due to changes in pay scale for part of year				3,400		
Total permanent (average number, net salary)	251.7	1,816,983	261.5	2,069,200	335.6	2,708,100
Positions other than permanent:						
Temporary employment	14,705	8,600	8,600	13,100		
Part-time employment	3,403	5,600	5,600	5,600		
Intermittent employment	9,763	11,800	11,800	21,800		
Other personnel compensation:						
Regular pay above 52-week base	14,573	7,900				
Overtime and holiday pay	5,797	6,900		6,900		
Payments to other agencies for reimbursable details	17,036	17,000		17,000		
Total personal services	1,882,260	2,127,000		2,772,500		

SALARIES AND EXPENSES, CHILDREN'S BUREAU

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Chief of Bureau	1	\$17,514	1	\$18,512	1	\$18,512
GS-17, \$16,530 to \$17,570:						
Deputy chief of bureau	1	15,392	1	16,536	1	16,806
GS-16, \$15,255 to \$16,295:						
Director of division	3	44,033	3	47,341	3	47,881
GS-15, \$13,730 to \$15,030:						
Assistant chief of bureau	1	12,771	1	14,061	1	14,394
Assistant director of division	1	13,978	2	29,099	2	29,099
Director of division	1	13,686	1	14,706	1	15,038
GS-14, \$12,210 to \$13,510:						
Assistant to chief for cooperative planning	1	11,357	1	12,480	1	12,750
Assistant chief of branch					1	12,230
Assistant director of division	2	23,691	2	25,480	2	26,020
Chief of branch	8	94,493	8	100,920	9	114,210
Dental services adviser	1				1	12,230
Director of division	2	23,212	2	25,230	2	25,230
Medical consultant on training	1	12,563	1	13,520	1	13,520
Regional child welfare representative	9	102,213	9	112,320	9	114,750
Regional medical director	8	100,504	8	108,970	8	108,970
GS-13, \$10,635 to \$11,935:						
	32	330,136	40	443,504	45	502,518
GS-12, \$8,955 to \$10,255:						
	48	427,110	46	441,210	50	482,830
GS-11, \$7,560 to \$8,860:						
	11	81,014	9	73,319	9	74,569
GS-9, \$6,435 to \$7,425:						
	6	38,375	5	35,381	5	35,880
GS-7, \$5,355 to \$6,345:						
	5	28,101	5	30,784	5	31,283
GS-6, \$4,830 to \$5,820:						
	15	76,046	25	137,402	25	140,383
GS-5, \$4,345 to \$5,335:						
	50	232,707	42	211,873	47	236,772
GS-4, \$4,040 to \$4,670:						
	43	177,586	44	196,602	44	198,786
GS-3, \$3,760 to \$4,390:						
	5	19,511	4	17,411	4	17,636
Total permanent	254	1,895,993	260	2,126,661	277	2,302,197
Deduct lapses	28.8	214,809	26.9	220,065	32.8	272,365
Net permanent (average number, net salary)	225.2	1,681,184	233.1	1,906,596	244.2	2,029,832
Positions other than permanent:						
Temporary employment	30,169	18,445	18,445	18,445		
Intermittent employment	4,298	9,440	9,440	20,840		
Other personal services:						
Regular pay above 52-week base	12,941	8,140				
Overtime and holiday pay	2,779	2,500		2,500		
Total personal services	1,731,371	1,945,121		2,071,617		

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Commissioner	1	\$20,000	1	\$20,000	1	\$20,000
GS-18, \$18,512:						
Deputy commissioner	1	17,514	1	18,512	1	18,512
GS-16, \$15,255 to \$16,307:						
Administrative officer	1	14,206	1	15,267	1	15,517
Director, program research	1	14,206	1	15,267	1	15,517
GS-15, \$13,730 to \$15,030:						
Assistant director, program research	1	11,606	1	13,749	1	14,061
Technical adviser to commissioner	1	12,771	1	14,061	1	14,394
Staff adviser, planning	1	13,686	1	14,706	1	15,038
Staff adviser, field	1	13,083	1	14,394	1	14,394
Administrative assistant, program coordination						
Project director, cooperative research	1	12,085	1	13,749	1	14,061
GS-14, \$12,210 to \$13,510:						
Staff assistant, financial studies	1	11,606	1	12,750	1	13,000
Staff assistant, medical studies	1	11,606	1	12,750	3	37,210
Staff assistant, family services	1	11,357	1	12,480	1	12,750
Staff assistant, aging	2	22,714	2	24,710	2	25,230
Staff assistant, economic studies					1	12,230
Staff assistant, information	1	11,835	1	13,000	1	13,270
International program assistant	1	11,107	1	12,230	1	12,480
Assistant administrative officer	1	11,835	1	12,230	1	12,230
Project analyst, cooperative research						
GS-13, \$10,635 to \$11,935:	10	98,819	10	110,346	14	154,754
GS-12, \$8,955 to \$10,255:	3	26,229	4	37,690	7	65,375
GS-11, \$7,560 to \$8,860:	4	32,241	4	34,674	6	43,035
GS-9, \$6,435 to \$7,425:	3	19,198	3	21,221	6	41,163
GS-8, \$5,885 to \$6,875:	1	5,928	1	6,386	1	6,552
GS-7, \$5,355 to \$6,345:	4	21,008	4	22,963	5	28,995
GS-6, \$4,830 to \$5,820:	7	33,336	7	36,691	7	37,836
GS-5, \$4,345 to \$5,335:	12	53,581	12	58,656	23	107,971
GS-4, \$4,040 to \$4,670:	4	16,847	4	18,404	4	18,408
Total permanent	65	528,404	66	586,985	94	809,962
Deduct lapses	2.5	21,313	1.7	15,453	8.6	74,427
Net permanent (average number, net salary)	62.5	507,091	64.3	571,532	85.4	735,535
Positions other than permanent: Intermittent employment						2,800
Other personal services: Regular pay above 52-week base		3,932		2,233		
Total personal services	62.5	511,023	64.3	573,785	85.4	738,335

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Director	1	\$14,914	1	\$16,037	1	\$16,307
GS-15, \$13,730 to \$15,030:						
Deputy director	1	13,686	1	14,706	1	15,038
GS-14, \$12,210 to \$13,510:						
Assistant to director	1	12,085	1	13,270	1	13,270
Chief, examination	1	11,606	1	12,750	1	12,750
Chief, program services	1	11,606	1	12,750	1	12,750
Regional representative	10	115,811	10	124,550	10	127,230
GS-13, \$10,635 to \$11,935:						
	11	111,152	13	140,193	14	153,238
GS-12, \$8,955 to \$10,255:						
	14	118,956	16	145,000	16	147,970
GS-11, \$7,560 to \$8,860:						
	45	330,514	73	506,298	83	653,853
GS-10, \$6,995 to \$7,985:						
	1	6,448	1	7,176	1	7,342
GS-9, \$6,435 to \$7,425:						
	178	1,139,960	157	1,052,304	179	1,214,485
GS-7, \$5,355 to \$6,345:						
	29	153,673	51	282,825	51	285,214
GS-6, \$4,830 to \$5,820:						
	6	31,201	15	83,552	15	88,357
GS-5, \$4,345 to \$5,335:						
	21	94,098	38	170,513	29	131,891
GS-4, \$4,040 to \$4,670:						
	24	95,834	25	109,036	25	110,968
GS-3, \$3,760 to \$4,390:						
	39	149,556	49	200,118	49	202,092
Total permanent	383	2,411,100	453	2,951,078	477	3,189,765
Deduct lapses	18	71,204	24	115,671	23	108,983
Net permanent (average number, net salary)	365	2,339,896	429	2,835,407	454	3,080,782
Other personal services:						
Regular pay above 52-week base		18,172		10,927		
Additional pay for service abroad		4,171		5,561		5,942
Excess of annual leave earned over leave taken		29,335		10,000		12,000
Total personal services		2,391,574		2,861,895		3,098,724

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Pediatric consultant (Indian health).....	1	\$13,970	1	\$15,030	1	\$15,030
GS-14, \$12,210 to \$13,510:						
Medical officer (Indian health).....	1	12,555	1	13,510	1	13,510
Staff assistant, aging.....	1	11,835	1	12,730		
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255.....	2	17,628	1	8,955	1	9,210
GS-11, \$7,560 to \$8,860.....	4	31,782	3	26,580	3	26,580
GS-9, \$6,435 to \$7,425.....	4	26,230	2	14,560	2	14,560
GS-7, \$5,355 to \$6,345.....	9	49,775	8	48,409	9	54,931
GS-6, \$4,830 to \$5,820.....	7	36,694	5	29,120	5	29,120
GS-5, \$4,345 to \$5,335.....	15	69,678	16	81,343	17	87,692
GS-4, \$4,040 to \$4,670.....	14	59,402	17	77,688	19	87,886
GS-3, \$3,760 to \$4,370.....	21	83,433	28	120,414	36	146,489
Total permanent.....	80	422,872	83	448,339	94	485,002
Deduct—						
Lapses.....	5	27,598	12.3	60,223	8.8	40,333
Net decrease due to change in pay scale for part of year.....				8,103		
Net permanent (average number, net salary).....	75	395,274	70.7	380,013	85.2	444,669
Positions other than permanent: Inter- mittent employment.....		18,288				7,000
Other personal services:						
Regular pay above 52-week base.....		2,892		1,587		
Overtime and holiday pay.....		26,700		17,721		14,000
Terminal leave and jury duty fee recov- eries.....		13,300		13,000		13,000
Total personal services.....	75	456,454	70.7	412,321	85.2	478,669

SPECIAL INSTITUTIONS

GALLAUDET COLLEGE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
<i>Non-Federal Employees</i>						
Grades established by Board of Directors:						
President.....	1	\$14,000	1	\$15,050	1	\$15,050
Dean.....	1	11,160	1	12,120	1	12,480
Business manager.....	1	10,740	1	11,550	1	11,810
Professor.....	9	77,220	9	88,040	10	103,280
Associate professor.....	25	176,294	26	205,204	28	227,704
Assistant professor.....	19	106,650	22	137,650	22	143,150
Instructor.....	31	153,120	36	203,320	36	212,320
Grades comparable to general schedule grades:						
GS-11, \$7,560 to \$8,860.....	1	7,450	1	8,280	1	8,445
GS-10, \$6,995 to \$7,985.....	2	12,640	2	14,575	2	14,905
GS-9, \$6,435 to \$7,425.....	2	12,640	2	13,000	2	13,350
GS-8, \$5,855 to \$6,875.....	9	48,400	9	55,545	9	57,030
GS-7, \$5,355 to \$6,345.....	3	14,770	3	16,720	3	17,215
GS-6, \$4,830 to \$5,820.....	2	9,076	2	9,921	3	15,251
GS-5, \$4,345 to \$5,335.....	19	78,175	19	88,045	20	95,420
GS-4, \$4,040 to \$4,670.....	15	59,295	16	67,228	16	69,208
GS-3, \$3,760 to \$4,390.....	12	43,063	13	51,729	13	53,094
GS-2, \$3,500 to \$4,120.....	23	76,676	23	83,732	26	97,307
GS-1, \$3,185 to \$3,815.....	23	74,452	23	75,639	23	78,114
Total permanent.....	196	969,181	209	1,157,348	217	1,245,113
Deduct lapses.....	10	51,387	7	40,060	7	43,285
Net permanent (average number, net salary).....	186	917,794	202	1,116,688	210	1,201,828
Positions other than permanent: Part-time and temporary employment.....		56,025		33,288		36,488
Other personal services: Overtime and holiday pay.....		5,965		3,000		3,000
Total personal services.....		979,784		1,152,976		1,241,316

HOWARD UNIVERSITY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
<i>Non-Federal Employees</i>						
Grades established by Board of Trustees:						
President.....	1	\$15,816	1	\$17,034	1	\$17,034
Dean and director.....	13	156,190	12	157,481	12	160,281
Professor.....	77	735,335	88	895,561	100	1,073,890

Non-Federal Employees—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades established by Board of Trustees— Continued						
Associate professor.....	88	\$645,909	95	\$764,445	106	\$868,545
Assistant professor.....	66	431,989	82	596,791	91	673,373
Instructor.....	119	619,035	140	804,155	154	995,446
Assistant (teaching).....	33	103,685	29	96,597	29	96,597
Treasurer.....	1	12,075	1	14,000	1	14,000
Business manager.....	1	11,552	1	12,418	1	12,678
Grades comparable to general schedule grades:						
Grade 15:						
Physiatrist.....			1	13,730	2	27,460
Grade 13, \$10,635 to \$11,935.....	4	41,375	4	45,051	5	56,841
Grade 12, \$8,955 to \$10,255.....	8	75,650	10	98,746	10	100,911
Grade 11, \$7,560 to \$8,860.....	12	90,504	15	122,465	15	125,840
Grade 10, \$6,995 to \$7,985.....	1	6,655	1	7,325	1	7,400
Grade 9, \$6,435 to \$7,425.....	19	126,246	22	149,336	22	151,806
Grade 8, \$5,855 to \$6,875.....	8	44,526	8	51,383	10	59,770
Grade 7, \$5,355 to \$6,345.....	30	159,705	32	183,258	33	191,763
Grade 6, \$4,830 to \$5,820.....	21	101,014	22	115,161	22	118,176
Grade 5, \$4,345 to \$5,335.....	73	316,755	83	392,831	92	434,117
Grade 4, \$4,040 to \$4,665.....	101	396,324	99	423,996	123	529,026
Grade 3, \$3,760 to \$4,285.....	63	228,131	73	284,688	75	299,600
Grade 2, \$3,500 to \$4,025.....	19	58,437	12	45,206	12	46,186
Grade 1, \$3,185 to \$3,710.....	1	2,968	1	3,298	1	3,403
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	213	636,152	258	865,387	258	878,122
Net permanent (average number, net salary).....	972	5,016,058	1,090	6,160,343	1,176	6,852,445
Positions other than permanent: Part- time and temporary employment.....		1,064,912		1,105,030		1,106,530
Other personal services: Nightwork dif- ferential.....		8,041		8,644		8,644
Total personal services.....		6,089,011		7,274,017		7,967,619

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,500:						
Secretary.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary.....	1	21,000	1	21,000	1	21,000
Assistant secretary.....	2	40,000	2	40,000	2	40,000
Special assistant to the Secretary for health and medical affairs.....	1	20,000	1	20,000	1	20,000
GS-18, \$18,500:						
Director of administration.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant to the secretary.....	1	15,392	1	16,536	1	16,536
Director of financial management.....	1	15,392	1	16,804	1	16,804
Director of personnel.....	1	15,392	1	16,536	1	16,536
GS-16, \$15,255 to \$16,295:						
Assistant to the Secretary.....	2	28,412	2	30,534	2	30,534
Congressional liaison officer.....	1	14,206	1	15,267	1	15,267
Defense coordinator.....	1	14,685	1	15,787	1	15,787
Department coordinator of inter- national affairs.....	1	14,206	1	15,267	1	15,267
Deputy director of financial manage- ment.....	1	14,206	1	15,267	1	15,267
Director of management policy.....	1	14,435	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Assistant defense coordinator.....			1	14,061	1	14,061
Assistant director of management policy.....			1	15,309	1	15,309
Chief, management analysis staff.....	1	13,374	1	14,394	1	14,394
Assistant to the special assistant to the Secretary for health and medical affairs.....					1	13,749
Chief, personnel operations.....	1	13,374	1	14,394	1	14,394
Assistant to the assistant secretary.....					1	13,749
Deputy director, division of general services.....					1	13,749
Deputy director of personnel.....	1	13,686	1	14,706	1	14,706
Deputy director of public information.....	1	12,771	1	14,061	1	14,061
Chief, program planning, special staff on aging.....					1	14,061
Director, division of budget.....	1	13,686	1	14,706	1	14,706
Director, division of fiscal policy and procedure.....	1	13,083	1	14,061	1	14,061
Director, division of general services.....	1	13,686	1	14,706	1	14,706
Director, division of internal audit.....	1	13,083	1	13,749	1	13,749
Director of internal security.....	1	13,978	1	15,038	1	15,038
Director of public information.....	1	13,374	1	14,394	1	14,394
Director, special staff on aging.....	1	13,083	1	14,394	1	14,394
Program analysis officer.....	3	38,625	4	55,620	4	55,620
Special assistant to the assistant secre- tary.....	1	13,083	1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Accounting systems analyst.....	1	11,606	1	12,480	1	12,480
Assistant defense coordinator.....	1	12,563				
Assistant for international activities.....					1	12,230
Assistant to the director, staff plan- ning, personnel management.....	1	11,606	1	12,480	1	12,480
Assistant to the under secretary.....	2	23,442	2	25,230	2	25,230

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Budget analyst	3	\$35,755	3	\$38,500	3	\$38,500
Chief librarian	1	11,606	1	12,750	1	12,750
Chief, management standards staff	1	11,835	1	13,000	1	13,000
Deputy department coordinator of international activities	1	12,563	1	13,520	1	13,520
Deputy director of internal security	1	11,357	1	12,230	1	12,230
Chief, program planning, special staff on aging	1	12,813	1	13,790		
Editorial officer	1	11,357	1	12,480	1	12,480
Information and editorial officer	1	11,357	1	12,230	1	12,230
Information specialist	1	11,357	1	12,230	1	12,230
Management analyst	2	24,648	2	26,520	3	38,750
Personnel methods analyst	1	11,835	1	12,750	1	12,750
Personnel officer	1	11,606	1	12,750	1	12,750
Procurement and supply management officer	1	11,357	1	12,230	1	12,230
Program analysis officer	1	11,357				
Property management officer	1	12,085	1	13,270	1	13,270
Specialist on aging	1	11,835	1	12,750	3	37,210
Specialist in management and supervisory training					1	12,230
Staff assistant to the director of administration	1	11,357	1	12,230	1	12,230
GS-13, \$10,635 to \$11,935	16	164,217	17	188,784	17	186,975
GS-12, \$8,955 to \$10,255	21	181,937	22	207,440	24	225,370
GS-11, \$7,560 to \$8,860	13	101,086	16	130,686	16	130,686
GS-10, \$6,995 to \$7,985	4	28,767	4	30,327	4	30,327
GS-9, \$6,435 to \$7,425	21	135,364	16	112,031	17	118,146
GS-8, \$5,885 to \$6,875	5	29,932	4	26,041	4	26,041
GS-7, \$5,355 to \$6,345	29	159,075	30	178,801	31	184,167
GS-6, \$4,830 to \$5,820	21	103,791	19	100,257	21	109,949
GS-5, \$4,345 to \$5,335	31	144,473	36	181,940	39	194,981
GS-4, \$4,040 to \$4,670	26	107,844	26	117,000	30	133,224
GS-3, \$3,760 to \$4,390	13	48,501	13	51,920	16	63,215
GS-2, \$3,500 to \$4,130	11	39,542	8	30,824	9	31,339
GS-1, \$3,185 to \$3,815	15	46,382	16	52,912	16	52,912
Ungraded positions at hourly rates equivalent to less than \$9,890	6	24,126	4	17,304	5	21,526
Total permanent	288	2,079,063	288	2,259,638	314	2,447,897
Deduct—						
Lapses	18.2	134,106	16	125,759	20.2	150,298
Portion of salaries shown above paid from other accounts	3.1	23,571	3.1	27,755	3.1	27,755
Net permanent (average number, net salary)	266.7	1,921,386	268.9	2,106,124	291.7	2,269,844
Positions other than permanent:						
Temporary employment		16,523		5,180		5,180
Intermittent employment		5,145		4,411		4,411
Other personal services						
Regular pay above 52-week base		16,039		8,702		
Overtime and holiday pay		24,436		16,787		16,787
Payments to other agencies for reimbursable details		27,735		16,727		16,727
Total personal services		2,011,264		2,157,931		2,312,949

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570	1	\$15,870	1	\$17,056	1	\$17,326
GS-16, \$15,255 to \$16,295						
Regional director	8	118,892	8	127,836	8	128,876
GS-15, \$13,730 to \$15,030						
Chief, division of field management	1	14,456	1	15,558	1	15,558
Chief, division of grant-in-aid audit	1	13,978	1	15,038	1	15,038
Chief, division of State merit systems	1	13,978	1	15,038	1	15,038
Regional director	1	13,978	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510						
Assistant chief, field management	1	11,606	1	12,480	1	12,750
Executive officer	7	82,595	8	100,150	8	101,710
Chief, field branch	1	12,563	1	13,520	1	13,520
Chief, policy and audit processing branch	1	12,563	1	13,520	1	13,520
Chief, standards and operations branch	1	11,357	1	12,230	1	12,230
Regional auditor	7	80,495	9	111,320	9	113,420
Regional State merit system representative	9	102,213	9	111,070	9	113,400
GS-13, \$10,635 to \$11,935	10	101,212	9	98,633	28	302,609
GS-12, \$8,955 to \$10,255	49	420,866	49	461,885	51	490,175
GS-11, \$7,560 to \$8,860	19	138,298	33	258,293	33	266,033
GS-10, \$6,995 to \$7,985			6	43,721	6	44,533

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9, \$6,435 to \$7,425	81	\$522,719	72	\$497,711	88	\$608,588
GS-8, \$5,885 to \$6,875	4	23,088	11	68,409	11	70,243
GS-7, \$5,355 to \$6,345	31	168,792	28	162,839	28	166,649
GS-6, \$4,830 to \$5,820	23	117,978	20	110,449	20	112,737
GS-5, \$4,345 to \$5,335	89	416,188	87	438,117	134	651,089
GS-4, \$4,040 to \$4,670	96	396,540	101	447,824	103	460,472
GS-3, \$3,760 to \$4,390	66	245,452	64	258,810	64	263,220
GS-2, \$3,500 to \$4,130	4	13,729	4	14,788	4	15,100
Total permanent	512	3,072,406	527	3,441,333	613	4,038,872
Deduct lapses	42.6	197,135	43	228,238	54.3	306,469
Net permanent (average number, net salary)	469.4	2,875,268	484	3,213,095	558.7	3,732,403
Positions other than permanent: Temporary employment		13,140		12,165		12,165
Other personal services:						
Regular pay above 52-week base		22,419		12,132		
Overtime and holiday pay		25,207		4,145		4,145
Total personal services		2,936,034		3,241,537		3,748,713

SURPLUS PROPERTY UTILIZATION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Chief, division of surplus property utilization	1	\$12,771	1	\$14,061	1	\$14,394
GS-14, \$12,210 to \$13,510:						
Assistant chief, division of surplus property utilization	1	11,606	1	12,750	1	13,000
Chief, real property branch	1	12,334	1	13,520	1	13,520
Chief, standards and review branch	1	11,835	1	13,000	1	13,270
Chief, personal property branch	1	11,606	1	12,750	1	13,000
Regional representatives			9	112,180	9	112,670
GS-13, \$10,635 to \$11,935	11	119,976	2	23,109	2	23,629
GS-12, \$8,955 to \$10,255	8	71,572	9	87,485	9	89,615
GS-11, \$7,560 to \$8,860	12	92,642	15	122,345	20	162,260
GS-8, \$5,885 to \$6,875	1	5,470	1	6,053	1	6,219
GS-7, \$5,355 to \$6,345	5	27,788	8	45,404	8	46,071
GS-6, \$4,830 to \$5,820	2	9,589	3	16,328	3	16,661
GS-5, \$4,345 to \$5,335	22	99,008	23	111,468	24	118,012
GS-4, \$4,040 to \$4,670	19	79,245	20	88,608	20	89,544
GS-3, \$3,760 to \$4,390	6	21,923	7	28,706	7	28,935
Total permanent	91	587,365	102	707,717	108	760,800
Deduct lapses	5.2	23,188	12.3	60,740	10.8	55,030
Net permanent (average number, net salary)	85.8	564,177	89.7	646,977	97.2	705,770
Positions other than permanent: Temporary employment		1,487				
Other personal services: Regular pay above 52-week base		4,337		2,543		
Total personal services		570,001		649,520		705,770

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
General counsel	1	\$20,000	1	\$20,000	1	\$20,000
GS-17, \$16,530 to \$17,570:						
Associate general counsel	1	15,621	1	17,056	1	17,056
Assistant general counsel	1	15,392	1	16,536	1	16,536
GS-16, \$15,255 to \$16,295:						
Assistant general counsel	4	57,053	4	61,838	4	61,838
GS-15, \$13,730 to \$15,030:						
Regional attorney	9	114,939	9	123,741	9	123,741
Attorney	5	62,441	6	82,494	6	82,494
GS-14, \$12,210 to \$13,510:						
Attorney	7	81,183	8	99,630	8	99,630
GS-13, \$10,635 to \$11,935	14	216,754	14	158,621	15	169,270
GS-12, \$8,955 to \$10,255	9	75,816	9	82,565	12	109,400
GS-11, \$7,560 to \$8,860	10	70,550	11	84,031	15	114,315
GS-9, \$6,435 to \$7,425	15	90,600	16	105,642	22	144,330
GS-8, \$5,885 to \$6,875	1	6,074	1	6,718	1	6,718
GS-7, \$5,355 to \$6,345	12	60,653	18	97,921	18	97,921
GS-6, \$4,830 to \$5,820	11	54,991	12	66,082	12	66,082
GS-5, \$4,345 to \$5,335	20	85,780	23	109,137	32	148,260
GS-4, \$4,040 to \$4,670	17	68,016	15	65,228	15	65,228
GS-3, \$3,760 to \$4,390	3	11,087	2	7,946	2	7,946
Total permanent	140	1,106,953	151	1,205,186	174	1,350,825

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses.....	10 \$124,559	8.1 \$71,463	12.3 \$81,041
Net permanent (average number, net salary).....	136 982,394	142.9 1,133,723	161.7 1,269,784
Other personal services: Regular pay above 52-week base.....	7,596	4,364	
Total personal services.....	989,990	1,138,087	1,269,784

WORKING CAPITAL FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Manager of fund.....	1 \$12,230	1 \$12,230	1 \$12,230
GS-13. \$10,635 to \$11,935.....	3 \$30,181	2 22,069	2 22,318
GS-12. \$8,955 to \$10,255.....	3 25,023	3 27,165	3 27,435
GS-11. \$7,560 to \$8,860.....	2 15,060	3 24,253	3 24,793
GS-10. \$6,995 to \$7,985.....	1 6,822	1 7,509	1 7,509
GS-9. \$6,435 to \$7,425.....	6 38,980	8 55,870	8 56,702
GS-8. \$5,885 to \$6,875.....	4 25,232	3 20,488	3 20,654
GS-7. \$5,335 to \$6,345.....	8 43,269	8 46,592	8 47,382
GS-6. \$4,830 to \$5,820.....	5 25,979	7 37,856	7 38,686
GS-5. \$4,345 to \$5,335.....	11 49,650	10 49,629	10 50,628
GS-4. \$4,040 to \$4,670.....	21 88,044	22 98,800	22 99,902
GS-3. \$3,760 to \$4,390.....	44 167,187	38 158,256	48 197,362
GS-2. \$3,500 to \$4,130.....	5 17,950	5 19,551	5 19,655
GS-1. \$3,185 to \$3,815.....	1 3,536	1 3,931	1 3,931
Graded positions at hourly rates equiv- alent to less than \$12,210.....	37 190,105	46 230,354	46 230,354
Total permanent.....	151 727,118	158 814,553	168 859,541
Deduct lapses.....	14.5 60,991	10.1 44,155	5.3 24,428
Add portion of salaries paid from this account carried in other position schedules.....	3.1 23,571	3.1 27,755	2.6 20,827
Net permanent (average number, net salary).....	139.6 689,698	151 798,153	165.3 855,940

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment.....	\$154		\$500
Intermittent employment.....	242		
Other personal services:			
Regular pay in excess of 52-week base.....	3,719	\$2,819	
Overtime and holiday pay.....	56,841	28,128	42,503
Add excess of annual leave earned over leave taken.....	4,378	2,750	1,700
Total personal services.....	755,035	831,850	900,643

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-15. \$13,730 to \$15,030:			
Executive director, Federal Council on Aging.....	1 \$12,771	1 \$14,061	1 \$14,061
GS-14. \$12,210 to \$13,510:			
Chief of examining branch.....	1 12,563	1 13,520	1 13,520
Chief of field branch.....	1 11,357	1 12,230	1 12,230
Personnel consultant.....	1 12,230	1 12,230	1 12,230
GS-13. \$10,635 to \$11,935.....	3 31,158	2 21,549	2 21,549
GS-12. \$8,955 to \$10,255.....	2 16,682	6 54,060	6 54,060
GS-11. \$7,560 to \$8,860.....	1 7,280	4 30,534	4 30,534
GS-9. \$6,435 to \$7,425.....	2 11,980	1 6,448	1 6,448
GS-7. \$5,335 to \$6,345.....	2 9,984		
GS-5. \$4,345 to \$5,335.....	2 9,152	2 10,192	2 10,192
GS-3. \$3,760 to \$4,390.....	1 3,515	1 3,765	1 3,765
Total permanent.....	16 126,442	20 178,589	20 178,589
Deduct lapses.....	1.6 12,217	2.3 19,929	0.4 3,706
Add portion of salaries paid from this ac- count carried in other position schedules.....	0.1 531	0.1 409	0.1 386
Net permanent (average number, net salary).....	14.5 114,756	17.8 159,069	19.7 175,269
Positions other than permanent: Tem- porary employment.....	10,293	62,460	10,140
Other personal services: Regular pay above 52-week base.....	978	684	
Total personal services.....	126,027	222,213	185,409

DEPARTMENT OF THE INTERIOR

DEPARTMENTAL OFFICES

OFFICE OF SALINE WATER

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO OFFICE OF SALINE WATER

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director.....	1	\$16,349	1	\$17,576	1	\$17,576
GS-15. \$13,730 to \$15,030:						
Assistant director.....	1	13,978	1	13,749	1	13,749
Chief, division of basic research.....	1	13,083	1	14,394	1	14,394
Chief, division of processes develop- ment.....	1	13,083	1	14,394	1	14,394
Chief, division of demonstration plants.....	1	13,083	1	14,394	1	14,394
GS-14. \$12,210 to \$13,510:						
Engineer economist.....	1	11,606	1	12,480	1	12,750
Process engineer.....	4	46,424	4	49,920	4	51,000
Staff assistant.....			1	12,230	1	12,230
GS-13. \$10,635 to \$11,935:						
Staff assistant.....	1	9,901				
Contract specialist.....	1	9,901	1	10,650	1	10,899
Field engineer.....			1	10,650	2	21,549
GS-12. \$8,955 to \$10,255:			3	30,035	3	30,305
GS-11. \$7,560 to \$8,860:						
GS-8. \$5,885 to \$6,875:	1	8,486	1	5,886	1	6,053
GS-7. \$5,355 to \$6,345:	4	22,047	4	23,795	4	24,129
GS-6. \$4,830 to \$5,820:	3	15,143	4	21,194	4	21,715
GS-5. \$4,345 to \$5,335:	5	24,003	5	25,397	5	25,896
GS-4. \$4,040 to \$4,670:	1	3,765	5	20,384	5	20,904
GS-3. \$3,760 to \$4,390:	4	14,060	1	3,869	1	3,973
Total permanent.....	33	258,748	36	300,997	37	315,910
Deduct lapses.....	5	39,488	2.2	19,097	2.6	22,910
Net permanent (average number, net salary).....	28	219,260	33.8	281,900	34.4	293,000
Positions other than permanent: Inter- mittent employment.....		9,851		10,000		10,000
Other personal services:						
Regular pay above 52-week base.....		1,700		1,100		
Overtime and holiday pay.....		315		1,600		1,600
Total personal services.....		231,126		294,600		304,600
Salaries and wages are distributed as follows:						
Salaries and expenses.....		141,064		168,400		168,400
Construction, operation, and main- tenance.....		90,062		126,200		136,200

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
Administrator (import administra- tion).....					1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant director.....	1	15,392	1	16,536	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant director.....	1	14,685	1	16,037	1	16,037
GS-15. \$13,730 to \$15,030:						
Mobilization officer.....	1	13,686	1	15,038	1	15,038
Petroleum and natural gas engineer (foreign).....	2	27,061	2	29,370	2	29,703
Commodity-industry analyst (gen- eral).....	5	64,167	5	69,390	5	70,014
Natural gas engineer.....	1	13,083	1	14,394	1	14,394
Special assistant.....	1	13,978	1	15,038	1	15,038
Foreign petroleum coordinator.....	1	13,083	1	14,394	1	14,394
GS-14. \$12,210 to \$13,510:						
Special assistant.....	1	12,334	1	13,270	1	13,270
Commodity-industry analyst.....	1	11,357	1	12,230	1	12,480

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-13. \$10,635 to \$11,935:						
Mobilization analyst.....	1	\$9,901	1	\$10,650	1	\$10,899
Commodity-industry analyst.....	3	30,181	3	32,719	3	33,217
GS-12. \$8,955 to \$10,255:						
GS-9. \$6,435 to \$7,425:	1	12,334	1	13,270	1	13,270
GS-7. \$5,355 to \$6,345:	9	58,613	9	63,940	9	65,105
GS-6. \$4,830 to \$5,820:	8	44,241	8	48,859	8	49,523
GS-5. \$4,345 to \$5,335:	1	5,408	1	5,824	1	5,824
GS-4. \$4,040 to \$4,670:	4	18,615	4	20,218	4	20,717
GS-3. \$3,760 to \$4,390:	2	7,821	2	8,528	2	8,736
GS-2. \$3,500 to \$4,130:	1	3,515	1	3,765	1	3,869
GS-1. \$3,185 to \$3,815:	1	3,744	1	4,139	1	4,139
GS-1. \$3,185 to \$3,815:	1	2,974	1	3,827	1	3,827
Total permanent.....	48	413,687	48	449,948	49	473,324
Deduct lapses.....	8.7	75,164	1.5	14,548	1.8	17,824
Net permanent (average number, net salary).....	39.3	338,523	46.5	435,400	47.2	455,500
Other personal services:						
Regular pay above 52-week base.....		2,646		1,600		
Overtime and holiday pay.....		2,831		1,000		1,000
Total personal services.....		344,000		438,000		456,500

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Solicitor.....	1	\$19,000	1	\$20,000	1	\$20,000
Deputy solicitor.....	1	15,870	1	17,326	1	17,326
Legislative counsel.....	1	15,392	1	16,536	1	16,536
GS-16. \$15,255 to \$16,295:						
Associate solicitor.....	5	72,696	6	93,412	6	93,412
GS-15. \$13,730 to \$15,030:						
Special assistant to solicitor.....	1	13,374				
Assistant solicitor.....	5	67,184	5	72,156	5	73,092
Assistant to legislative counsel.....	1	13,083	1	14,394	1	14,706
Regional solicitor.....	6	81,182	6	86,655	6	87,299
GS-14. \$12,210 to \$13,510:						
Special assistant to solicitor.....	1	11,357	3	36,940	3	37,210
Assistant solicitor.....	9	106,475	11	138,940	11	140,210
Attorney-adviser.....	6	69,597	7	87,650	7	88,960
Procurement counsel.....	1	11,357	1	12,230	1	12,230
Attorney trial examiner.....	2	26,249	3	38,770	3	38,770
Associate regional solicitor.....	1	12,085	1	13,270	1	13,520
Assistant regional solicitor.....	16	190,713	16	207,330	16	209,870
Field solicitor.....	6	72,258	7	90,270	7	91,270
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:	49	508,536	54	609,493	54	616,165
GS-11. \$7,560 to \$8,860:	42	376,082	41	391,935	41	398,485
GS-10. \$6,435 to \$7,425:	37	269,686	31	245,001	31	249,101
GS-9. \$6,435 to \$7,425:	22	136,340	26	175,340	26	178,647
GS-8. \$5,885 to \$6,875:	2	11,419	2	12,605	2	12,938
GS-7. \$5,355 to \$6,345:	19	104,228	18	106,558	18	108,370
GS-6. \$4,830 to \$5,820:	30	154,591	29	161,783	29	164,508
GS-5. \$4,345 to \$5,335:	80	375,974	82	417,207	82	424,868
GS-4. \$4,040 to \$4,670:	37	145,166	36	154,960	36	157,560
GS-3. \$3,760 to \$4,390:	7	26,083	7	28,165	7	28,581
GS-2. \$3,500 to \$4,130:	4	13,791	4	15,308	4	15,724
Total permanent.....	392	2,919,768	400	3,264,234	400	3,309,358
Deduct—						
Lapses.....	35.2	262,801	19	155,699	17.6	145,828
Portion of salaries shown above paid from other accounts.....	6	37,544	6	42,765	4	26,480
Net permanent (average number, net salary).....	350.8	2,619,423	375	3,065,770	378.4	3,137,050
Other personal services:						
Regular pay above 52-week base.....		20,000		11,830		
Overtime and holiday pay.....		3,660		3,000		3,000
Additional pay for service abroad.....		15,790		19,000		19,500
Total personal services.....		2,658,873		3,099,600		3,159,550

DEPARTMENTAL OFFICES—Continued

OFFICE OF MINERALS EXPLORATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570						
Director.....	1	\$14,206	1	\$16,536	1	\$16,536
GS-16, \$11,190 to \$15,150:						
Director.....	1	13,978	1	15,038	1	15,038
GS-15, \$13,730 to \$15,030:						
Deputy director.....	1	13,978	1	15,038	1	15,038
Assistant to director, mining engineer.....	1	13,978	1	15,038	1	15,038
Chief, division of field operations.....	1	13,978	1	15,038	1	15,038
Chief, division of minerals.....	1	13,978	1	15,038	1	15,038
Chief, division of contract administration and audit.....	1	13,978	1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Assistant chief, division of contract administration and audit.....	1	12,563	1	13,520	1	13,520
GS-13, \$10,635 to \$11,939:						
5.....	5	53,669	5	57,637	7	79,457
GS-12, \$8,955 to \$10,255:						
2.....	2	19,316	2	20,800	2	20,800
GS-9, \$6,453 to \$7,425:						
1.....	1	6,906	1	7,426	1	7,426
GS-7, \$5,355 to \$6,345:						
2.....	2	11,922	2	12,875	2	12,875
GS-6, \$4,830 to \$5,820:						
1.....	1	26,686	5	28,641	4	23,795
GS-5, \$4,345 to \$5,335:						
2.....	2	9,142	2	10,192	4	20,384
GS-4, \$4,040 to \$4,670:						
1.....	1	4,330	1	4,576	1	4,576
GS-3, \$3,760 to \$4,390:						
1.....	1	3,498	1	3,869	1	3,869
Total permanent.....	25	218,150	25	234,935	28	262,101
Deduct lapses.....	4.5	39,354	8	75,550	2	19,101
Net permanent (average number, net salary).....	20.5	178,796	17	159,385	26	243,000
Other personal services: Regular pay above 52-week base.....		690		615		
Total personal services.....		179,486		160,000		243,000

OFFICE OF COAL RESEARCH

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grades and ranges:							
Special positions at rates equal to or in excess of \$15,255:							
Director.....	1	\$17,500	1	\$17,500	1	\$17,500	
GS-16, \$15,255 to \$16,295:							
Assistant director.....	1	15,267	1	15,267	1	15,267	
GS-15, \$13,730 to \$15,030:							
Chief economist.....	1	13,749	1	13,749	1	13,749	
Chief chemical engineer.....	1	13,749	1	13,749	1	13,749	
Chief, utilization.....	1	13,719	1	13,719	1	13,719	
GS-14, \$12,210 to \$13,510:							
Assistant to the director.....	1	12,230	1	12,230	1	12,230	
Production and planning officer.....	1	12,230	1	12,230	1	12,230	
Contracting officer.....	1	12,230	1	12,230	1	12,230	
GS-13, \$10,635 to \$11,935:							
3.....	3	31,950	3	31,950	3	31,950	
GS-12, \$8,955 to \$10,255:							
1.....	1	8,965	1	8,965	1	8,965	
GS-9, \$6,435 to \$7,425:							
3.....	3	19,344	3	19,842	3	19,842	
GS-6, \$4,830 to \$5,820:							
1.....	1	4,846	1	5,013	1	5,013	
GS-5, \$4,345 to \$5,335:							
5.....	5	21,735	5	22,570	5	22,570	
GS-4, \$4,040 to \$4,670:							
3.....	3	12,168	3	12,480	3	12,480	
GS-3, \$3,760 to \$4,390:							
3.....	3	11,295	3	11,607	3	11,607	
Total permanent.....		27	221,007	27	223,131	27	223,131
Deduct lapses.....		9	75,007	0.5	5,131		
Net permanent (average number, net salary).....			18	146,000	26.5	218,000	
Positions other than permanent: Intermittent employment.....				10,000		15,000	
Total personal services.....				156,000		233,000	

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14, \$12,230 to \$13,250:						
Executive secretary.....	1	\$11,357	1	\$12,480	1	\$12,480
GS-13, \$10,650 to \$11,935:						
2.....	2	21,300	2	21,300	2	21,300
GS-10, \$7,010 to \$7,987:						
1.....	1	6,656	1	7,342	1	7,509
GS-7, \$5,355 to \$6,345:						
1.....	1	5,138	2	11,565	2	11,898

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6, \$4,830 to \$5,820.....	1	\$5,096				
Total permanent.....	4	28,247	6	\$52,687	6	\$53,187
Deduct lapses.....		20	0.4	3,977		287
Net permanent.....	4	28,227	5.6	48,710	6	52,900
Regular pay above 52-week base.....		200		190		
Overtime and holiday pay.....		59				
Total personal services.....		28,486		48,900		52,900

BONNEVILLE POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BONNEVILLE POWER ADMINISTRATION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Administrator.....	1	\$17,514	1	\$17,514	1	\$17,514
GS-17, \$16,530 to \$17,570:						
Assistant administrator.....	1	15,392	1	16,806	1	17,056
GS-16, \$15,255 to \$16,295:						
Division director.....	2	29,598	2	32,094	2	32,094
GS-15, \$13,730 to \$15,030:						
Branch chief.....	6	82,078	6	88,940	6	88,940
Deputy division director.....	3	40,727	3	43,825	3	44,137
Division director.....	1	14,456	1	15,829	1	15,829
Manager, Washington, D.C. office.....	1	13,978	1	15,058	1	15,058
GS-14, \$12,210 to \$13,510:						
Area manager.....	3	36,732	3	38,500	3	38,750
Area operation and maintenance supervisor.....						
2.....	2	24,460	2	24,460	2	24,460
Assistant branch chief.....	1	12,563	1	13,520	2	25,750
Assistant to division director.....	2	23,192	2	25,480	2	25,750
Branch chief.....	4	48,567	4	52,790	4	52,790
Commercial operations officer.....	1	12,085	1	13,270	1	13,270
Engineer.....	1	12,563	1	13,520	1	13,520
Functional supervisor.....	5	60,901	5	66,330	5	66,330
Section head.....	11	135,073	11	146,140	11	146,140
Special assistant.....	4	48,568	3	38,500	3	39,020
GS-13, \$10,635 to \$11,935:						
71.....	71	765,392	71	827,854	71	832,970
GS-12, \$8,955 to \$10,255:						
136.....	136	1,256,074	139	1,383,085	139	1,383,085
GS-11, \$7,500 to \$8,860:						
247.....	247	1,992,078	255	2,211,525	255	2,211,525
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
171.....	171	1,224,798	171	1,224,798	171	1,224,965
GS-8, \$5,885 to \$6,875:						
22.....	22	135,328	29	190,014	29	190,014
GS-7, \$5,355 to \$6,345:						
119.....	119	672,791	107	653,940	109	664,672
GS-6, \$4,830 to \$5,820:						
55.....	55	284,151	66	364,833	65	359,178
GS-5, \$4,345 to \$5,335:						
152.....	152	724,305	148	757,553	148	757,553
GS-4, \$4,040 to \$4,670:						
143.....	143	601,963	160	723,216	161	726,971
GS-3, \$3,760 to \$4,390:						
96.....	96	370,470	63	262,181	63	262,181
GS-2, \$3,760 to \$4,390:						
11.....	11	39,708	9	35,795	9	35,795
GS-1, \$3,185 to \$3,815:						
3.....	3	9,672	3	10,441	3	10,441
Ungraded positions at hourly rates equivalent to less than \$12,210.....	954	6,278,246	935	6,439,172	934	6,434,268
Total permanent.....	2,227	14,871,379	2,207	15,768,823	2,209	15,791,866
Deduct lapses.....	94.2	519,308	94.6	599,823	92.9	595,866
Add net increase due to changes in pay scales for part of year.....		9,032				
Net permanent (average number, net salary).....	2,132.8	14,361,103	2,112.4	15,169,000	2,116.1	15,196,000
Positions other than permanent:						
Temporary employment.....	312	464	555	8,000	239	8,000
Intermittent employment.....	7	673	8	8,000	10	8,000
Other personal services:						
Regular pay above 52-week base.....	88	114	48	600		
Overtime and holiday pay.....	193	864	221	200		241,000
Add excess of annual leave earned over leave taken.....	30	735		179,000		
Deduct excess of annual leave taken over leave earned.....						52,000
Total personal services.....	14,993	953	16	180,000	15	634,000
Salaries and wages are distributed as follows:						
"Construction".....		\$7,437,708		\$7,968,000		\$7,037,000
"Operation and maintenance".....		7,083,744		7,711,000		8,090,000
"Advances and reimbursements".....		393,563		405,000		418,000
"Construction of electric transmission lines and substations, contributions, Bonneville power project".....		76,938		96,000		80,000

SOUTHEASTERN POWER ADMINISTRATION

OPERATION AND MAINTENANCE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Administrator.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-15, \$13,730 to \$15,030:						
Chief, division of power operations.....	1	13,083	1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
Chief, division of power sales.....	1	12,563	1	13,520	1	13,520
Chief, division of fiscal operations.....	1	11,357	1	12,230	1	12,480
GS-12, \$8,955 to \$10,255.....	5	43,867	5	47,715	5	48,255
GS-11, \$7,560 to \$8,860.....	2	15,767	1	8,861	1	8,861
GS-9, \$6,435 to \$7,425.....	5	32,240	5	35,194	5	35,694
GS-7, \$5,355 to \$6,345.....	2	11,024	2	12,064	2	12,231
GS-5, \$4,345 to \$5,335.....	7	31,075	8	38,771	9	44,451
GS-4, \$4,040 to \$4,670.....	6	24,107	7	30,368	7	30,784
GS-3, \$3,760 to \$4,390.....	3	10,545	1	8,765		
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	6,364	2	6,656	2	6,656
Total permanent.....	36	229,506	35	241,717	35	245,838
Deduct lapses.....	2	16,461	1	4,717	1	4,838
Net permanent (average number, net salary).....	34	213,045	34	237,000	34	241,000
Other personal services:						
Regular pay above 52-week base.....		1,678		1,000		
Overtime and holiday pay.....		17				1,000
Total personal services.....		214,740		238,000		242,000

SOUTHWESTERN POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Administrator.....	1	\$17,514	1	\$17,514	1	\$17,514
GS-16, \$15,255 to \$16,295:						
Assistant administrator.....	1	14,206	1	15,267	1	15,517
GS-15, \$13,730 to \$15,030:						
Chief, division of administrative services.....			1	14,394	1	14,394
Chief, division of operation and engineering.....			1	13,749	1	14,061
Chief, division of rates and customer service.....			1	14,394	1	14,706
GS-14, \$12,210 to \$13,510:						
Chief, division of administrative services.....	1	12,813				
Chief, division of operation and engineering.....	1	13,042				
Chief, division of rates and customer service.....	1	11,606				
Engineer, electrical.....	6	64,728	1	12,480	1	12,750
GS-13, \$10,635 to \$11,935.....	13	117,601	15	144,435	15	145,995
GS-12, \$8,955 to \$10,255.....	9	71,761	12	98,050	12	98,800
GS-10, \$6,995 to \$7,985.....	5	34,050	5	37,502	5	38,334
GS-9, \$6,435 to \$7,425.....	11	71,657	8	56,682	8	57,513
GS-8, \$5,885 to \$6,875.....	1	5,470	1	6,053	1	6,219
GS-7, \$5,355 to \$6,345.....	8	40,831	10	56,826	11	63,523
GS-6, \$4,830 to \$5,820.....	4	21,154	4	21,653	3	17,302
GS-5, \$4,345 to \$5,335.....	13	61,213	11	55,474	11	56,973
GS-4, \$4,040 to \$4,670.....	15	62,875	19	83,205	19	84,349
GS-3, \$3,760 to \$4,390.....	8	29,035	6	23,921	6	24,545
GS-2, \$3,500 to \$4,130.....	1	3,266	2	7,030	2	7,238
Ungraded positions at hourly rates equivalent to less than \$12,210.....	47	248,704	54	292,332	54	292,332
Total permanent.....	146	801,526	158	1,028,869	158	1,040,222
Deduct lapses.....	4.1	26,184	7.4	54,510	2.1	16,622
Net permanent (average number, net salary).....	141.9	875,342	150.6	974,359	155.9	1,023,600
Positions other than permanent: Temporary employment.....		21,972		31,600		25,600
Other personal services:						
Regular pay above 52-week base.....		3,635		4,896		1,200
Overtime and holiday pay.....		25,921		25,645		25,500
Nightwork differential.....		1,473		1,500		1,500
Total personal services.....		928,343		1,038,000		1,077,400
Salaries and wages scheduled are distributed as follows:						
Direct operation and maintenance obligations.....		\$818,868		\$939,500		\$981,000
Direct construction obligations.....		109,475		98,500		96,400

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BUREAU OF LAND MANAGEMENT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17, \$16,530 to \$17,570:						
Associate director.....	1	15,392	1	16,806	1	16,806
GS-16, \$15,255 to \$16,295:						
Assistant director.....	1	14,206	1	15,517	1	15,517
GS-15, \$13,730 to \$15,030:						
Area administrator.....	4	54,432	4	59,488	4	59,820
Assistant director.....	1	13,374	1	14,394	1	14,706
Assistant to director.....	1	12,771	1	13,749	1	14,061
Chief, Alaska field committee.....	1	13,686	1	15,038	1	15,038
Staff officer.....	5	67,808	5	73,237	5	73,912
GS-14, \$12,210 to \$13,510:						
Agricultural economist.....	2	24,419	2	26,520	2	26,790
Assistant to the director.....	1	12,085	1	13,270	1	13,270
Assistant to area administrator.....	1	11,357	1	12,480	1	12,480
Budget and finance officer.....	1	11,606	1	12,750	1	12,750
Cadastral engineer.....	1	11,357	1	12,230	1	12,480
Chief of branch.....	2	23,192	2	24,980	2	25,480
Fire control officer.....	1	11,835	1	13,000	1	13,000
Forester.....	2	23,212	2	25,229	2	25,500
Management analyst.....	1	11,606	1	12,750	1	12,750
Mineral leasing officer.....	1	11,606	1	12,480	1	12,750
Operations supervisor.....	2	22,714	2	24,960	2	24,960
Personnel officer.....	1	12,085	1	13,000	1	13,270
Programs coordination officer.....	2	23,691	2	25,750	2	26,020
Range conservationist.....	1	12,334	1	13,270	4	50,210
Records officer.....	1	11,357	1	12,230	1	12,480
State supervisor.....	12	143,958	12	159,120	12	160,620
Supervising auditor.....			1	12,230	1	12,230
Supervising legal assistant.....	1	11,835	1	12,750	1	13,000
Valuation engineer.....	1	12,563	1	13,520	1	13,520
GS-13, \$10,635 to \$11,935.....	74	762,100	76	848,005	101	1,126,155
GS-12, \$8,955 to \$10,255.....	181	1,593,210	192	1,832,565		1,706,195
GS-11, \$7,560 to \$8,860.....	340	2,554,690	362	3,001,070		3,025,443
GS-10, \$6,995 to \$7,985.....	2	13,760	2	14,980	2	15,030
GS-9, \$6,435 to \$7,425.....	469	2,955,344	490	3,403,778	524	3,646,929
GS-8, \$5,885 to \$6,875.....	8	48,410	9	59,640	9	59,865
GS-7, \$5,355 to \$6,345.....	391	2,106,570	400	2,368,857	437	2,578,688
GS-6, \$4,830 to \$5,820.....	77	382,630	81	452,885	81	455,063
GS-5, \$4,345 to \$5,335.....	402	1,800,720	390	1,928,330	424	2,107,004
GS-4, \$4,040 to \$4,670.....	313	1,247,060	420	1,825,396	431	1,880,480
GS-3, \$3,760 to \$4,390.....	242	806,920	234	946,179	244	989,679
GS-2, \$3,500 to \$4,130.....	37	122,590	36	135,280	36	136,180
GS-1, \$3,185 to \$3,815.....	5	16,700	5	17,605	5	17,730
Ungraded positions at hourly rates equivalent to less than \$12,210.....	34	196,983	35	201,643	35	201,643
Total permanent.....	2,624	15,309,682	2,782	17,715,473	2,926	18,668,016
Deduct—						
Lapses.....	136.3	764,784	195	884,570	235.4	1,017,016
Portion of salaries shown above paid from other accounts.....	0.2	1,654	0.8	4,250		
Add portion of salaries carried in other position schedules paid from this account.....					2	12,500
Net permanent (average number, net salary).....	2,487.5	14,543,244	2,586.2	16,826,653	2,692.6	17,663,500
Positions other than permanent:						
Temporary employment.....	1,717,187		1,974,070		2,467,893	
Intermittent employment.....	388		2,500		2,500	
Other personal services:						
Regular pay above 52-week base.....		110,708		62,405		
Overtime and holiday pay.....		246,371		88,373		92,100
Additional pay for service abroad.....		451,734		472,650		485,000
Compensation of casual workers.....		926,599		205,000		205,000
Total personal services.....		17,996,231		19,631,651		20,915,993
Salaries and wages are distributed as follows:						
"Management of lands and resources".....		\$16,601,223		\$17,938,523		\$19,082,193
"Construction".....		26,346		77,670		110,000
"Oregon and California grant lands".....		449,303		492,448		588,000
"Range Improvements".....		277,225		325,202		325,000
"Expenses, Public Land Administration Act".....				100,000		102,000
"Trust funds".....		119,845		108,000		109,000
"Advances and reimbursements".....		389,448		452,973		454,000
"Construction and rehabilitation," Bureau of Reclamation.....		132,841		136,905		145,800

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM
BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-18. \$18,500:						
Commissioner.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Deputy commissioner.....	1	15,392	1	16,536	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant to the commissioner.....	1	14,206	1	15,267	1	15,517
Associate commissioner, legislative.....	1	14,206	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Area director.....	10	134,656	10	146,539	10	147,060
Assistant commissioner.....	4	55,786	4	60,030	4	60,694
Chief of branch.....	13	171,243	13	185,810	13	187,724
Director, management coordination.....	1	13,978	1	15,038	1	15,038
Director of education.....	1	13,978	1	15,038	1	15,038
General superintendent.....	1	12,771	1	14,061	1	14,061
Inspection officer.....	1	13,083	1	14,061	1	14,061
Personnel officer.....	1	13,083	1	14,061	1	14,394
Supervisory auditor.....	1	13,083	1	14,061	1	14,394
Supervisory general engineer.....	1	13,978	1	15,038	1	15,038
Supervisory highway engineer.....	1	13,083	1	14,394	1	14,394
GS-14. \$12,210 to \$13,510:						
Agricultural extension officer.....	1	11,606	1	12,750	1	12,750
Appraiser.....	1	11,835	1	13,000	1	13,000
Assistant area director.....	19	228,175	18	234,790	18	234,790
Assistant chief of branch.....	2	24,170	2	26,000	2	26,000
Assistant general superintendent.....	2	23,920	2	25,750	2	25,750
Assistant to the assistant com- missioner.....	1	11,606	1	12,230	1	12,230
Budget officer.....	1	11,357	1	12,230	1	12,480
Credit officer.....	1	12,085	1	12,230	1	12,230
Director of education.....	2	24,170	2	26,540	2	26,540
Director of schools.....	6	71,800	6	77,270	6	77,750
Director, Missouri River Basin.....	1	12,563	1	13,520	1	13,520
Educational specialist.....	2	25,126	1	13,520	1	13,520
Engineer, general.....	1	12,563	1	13,520	1	13,520
Forester.....	1	11,835	2	24,980	2	25,230
General economist.....	1	11,357	1	12,230	1	12,230
General manager.....	1	12,563	1	13,520	1	13,520
General superintendent.....	1	12,085	1	13,270	1	13,270
Information officer.....	1	13,042	1	14,090	1	14,090
Land operations officer.....	1	11,357	4	48,920	4	48,920
Land records program officer.....			1	14,394	1	14,394
Law and order specialist.....	1	11,357	1	12,230	1	12,480
Maintenance engineer.....	1	11,606	1	12,480	1	12,750
Personnel officer.....	1	11,357	1	12,480	1	12,480
Program officer.....	3	35,505	3	38,250	3	38,250
Property and supply officer.....			1	12,230	1	12,230
Range conservationist.....	1	11,835	1	12,750	1	13,000
Reports and statistics officer.....	1	11,835	1	12,750	1	13,000
School superintendent.....	1	12,563	1	13,520	1	13,520
Soil conservationist.....	1	11,606	1	12,750	1	12,750
Soil scientist.....	1	11,357	1	12,480	1	12,480
Superintendent.....	2	23,670	3	37,710	3	37,710
Supervisory accountant.....	2	23,212	2	24,960	2	24,960
Supervisory finance specialist.....	2	22,714	2	24,710	2	24,710
Supervisory general engineer.....	4	49,087	4	53,080	4	53,330
Supervisory highway engineer.....	2	23,212	2	24,960	2	25,230
Supervisory maintenance engineer.....	1	11,835	1	12,750	1	13,000
Supervisory management analysis officer.....	1	11,357	1	12,230	1	12,480
Supervisory position classifier.....	1	11,357	1	12,230	1	12,480
Supervisory real property officer.....	3	34,977	2	25,500	2	25,500
Supervisory relocation officer.....	1	11,606	1	12,750	1	12,750
Supervisory social worker.....	1	11,357	1	12,480	1	12,480
Supervisory supply officer.....	1	11,357	1	12,230	1	12,480
Supervisory criminal investigator.....			1	12,230	1	12,230
Training officer.....	1	11,357				
GS-13. \$10,635 to \$11,935.....	212		235		237	
	2,197,798	2,623,685		2,649,685		
GS-12. \$8,955 to \$10,255.....	309		326		331	
	2,733,808	3,103,601		3,154,906		
GS-11. \$7,560 to \$8,860.....	588		588		607	
	4,376,445	4,720,118		4,875,628		
GS-10. \$6,995 to \$7,985.....	40		42		42	
	276,030	314,883		315,723		
GS-9. \$6,435 to \$7,425.....	843		870		895	
	5,362,420	5,976,290		6,153,887		
GS-8. \$5,885 to \$6,875.....	251		264		266	
	1,452,442	1,700,686		1,717,738		
GS-7. \$5,355 to \$6,345.....	2,059		2,077		2,115	
	11,008,226	11,988,071		12,228,695		
GS-6. \$4,830 to \$5,820.....	139		155		165	
	681,175	820,570		867,140		
GS-5. \$4,345 to \$5,335.....	807		913		920	
	3,553,307	4,305,756		4,355,909		
GS-4. \$4,040 to \$4,670.....	1,348		1,551		1,584	
	5,196,176	6,468,599		6,631,981		
GS-3. \$3,760 to \$4,390.....	1,353		1,311		1,324	
	4,853,534	5,081,438		5,155,353		
GS-2. \$3,500 to \$4,130.....	220		197		197	
	748,110	727,885		727,885		
GS-1. \$3,185 to \$3,815.....	26		25		25	
	80,433	83,965		83,965		
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	2,745		2,747		2,771	
	12,382,850	12,867,916		13,119,726		
Total permanent.....	11,058		11,423		11,601	
	56,362,128	62,421,620		63,684,183		

	1960 actual	1961 estimate	1962 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct—						
Lapses.....	1,012.8		824.1		820.1	
	\$5,113,114		\$4,023,725		\$4,062,128	
Portion of salaries paid from other ac- counts.....	29.7		17.3		17.3	
	144,141		78,921		78,921	
Add portion of salaries carried in other schedules paid from this account.....	68.7		2			
	274,668		16,815			
Net permanent (average number, net salary).....	10,084.2		10,583.6		10,763.6	
	51,379,541		58,335,789		59,543,134	
Positions other than permanent:						
Temporary employment.....	1,661,955		1,516,493		1,512,493	
Part-time employment.....	432,595		236,712		236,712	
Intermittent employment.....	1,631,353		1,722,917		1,830,917	
Other personal services:						
Regular pay above 52-week base.....	364,628		206,664			
Overtime and holiday pay.....	664,013		560,513		568,826	
Nightwork differential.....	185,706		212,126		212,126	
Additional pay for service abroad.....	518,781		639,475		641,075	
Total personal services.....	56,838,572		63,430,689		64,545,283	
Salaries and wages are distributed as follows:						
"Education and welfare services".....	\$30,802,996		\$34,827,353		\$35,699,729	
"Resources management".....	13,616,427		15,116,229		16,063,229	
"Construction".....	3,472,205		3,872,892		3,854,892	
"Road construction (liquidation of con- tract authorization)".....	2,550,127		2,846,463		2,838,463	
"General administrative expenses".....	2,832,101		3,055,540		3,048,540	
"Revolving fund for loans".....	443,284		561,350			
"Distribution of funds of the Creek Indians".....	48,574		46,027			
"Miscellaneous permanent appropria- tions".....	2,329,363		2,423,523		2,395,523	
"Advances and reimbursements".....	212,560		220,672		220,672	
"Liquidation of Klamath and Menom- inee agencies".....	144,583		48,851		3,851	
"Construction of Indian health facili- ties," Public Health Services.....	238,455		251,685		250,685	
"Construction and rehabilitation," Bureau of Reclamation.....	147,897		160,104		159,699	

INDIAN TRIBAL FUNDS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510: Superintendent	1	\$11,357	1	\$12,480	1	\$12,480
GS-13. \$10,635 to \$11,935	2	20,300	1	11,170		
GS-12. \$8,955 to \$10,255	5	45,130	4	39,320	3	30,625
GS-11. \$7,560 to \$8,860	9	67,110	7	56,301	6	49,262
GS-10. \$6,995 to \$7,925	27	171,799	24	167,475	20	143,057
GS-9. \$6,885 to \$6,875	1	6,074	1	6,718		
GS-8. \$5,355 to \$6,345	27	148,110	25	147,073	22	132,660
GS-6. \$4,830 to \$5,820	14	60,469	14	76,036	7	40,242
GS-5. \$4,345 to \$5,335	31	147,372	37	176,275	32	156,779
GS-4. \$4,040 to \$4,670	49	195,800	41	176,206	34	148,430
GS-3. \$3,760 to \$4,390	47	171,865	42	168,000	26	106,107
GS-2. \$3,500 to \$4,130	6	19,723	3	10,545	3	10,649
Ungraded positions at hourly rates equivalent to—						
\$12,210 or above: Mill manager	1	15,000	1	15,000		
Less than \$12,210	47	210,817	49	220,355	49	222,498
Total permanent	267		250		203	
Deduct—		1,299,926		1,282,954		1,052,789
Lapses	52.3		25.4		11	
		234,238		120,470		56,433
Portion of salaries paid from other accounts	1	4,500				
Add portion of salaries carried in other schedules paid from this account	16.2	83,755	7.2	41,475	7.2	42,005
Net permanent (average number, net salary)	229.9		231.8		199.2	
		1,144,943		1,203,959		1,038,361
Positions other than permanent: Inter-mittent employment	1,415,809		1,263,075		296,706	
Other personal services:						
Regular pay above 52 week base	4,980		3,176			
Overtime and holiday pay	19,297		12,672		13,547	
Total personal services	2,585,029		2,482,882		1,348,614	

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to \$19,000:						
Commissioner.....	1	\$17,500	1	\$19,000	1	\$19,000
GS-17. \$16,530 to \$17,570:						
Assistant commissioner.....	1	15,392	1	16,806	1	16,806
Assistant commissioner and chief engineer.....	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Assistant commissioner.....	2	29,369	2	31,824	2	31,824
Associate chief engineer.....	1	14,435	1	15,787	1	15,787
Regional director.....	1	14,435	1	15,517	1	15,787
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	2	27,664	2	29,744	2	30,015
Chairman, Pacific Southwest field committee.....	1	13,978	1	15,038	1	15,038
Chief, audit and financial review.....	1	12,771	1	13,749	1	14,061
City manager.....	1	13,970				
Engineer.....	23	317,308	25	368,843	25	373,195
Information officer.....	1	12,771	1	13,749	1	13,749
Inspection officer.....	1	13,686	1	14,706	1	15,038
Irrigation officer.....	3	39,832	3	43,119	3	43,764
Management officer.....	1	12,771	1	14,061	1	14,061
Personnel assistant.....			1	13,749	1	13,749
Power officer.....	2	27,956	2	30,347	2	30,347
Power assistant.....	1	13,978	1	15,038	1	15,309
Program coordination and finance officer.....	1	13,374	1	14,394	1	14,706
Program coordination and finance assistant.....			1	14,061	1	14,061
Regional director.....	6	80,745	6	86,529	6	87,485
Assistant regional director.....			1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	6	71,530	6	77,250	5	65,000
Administrative assistant.....	1	12,563	1	13,790	1	13,790
Assistant chief, audit and financial review.....	1	11,606	1	12,230	1	12,230
Auditor.....	2	25,605	2	28,100	2	28,100
Budget officer.....	1	11,606	1	12,480	1	12,480
City manager.....	1	11,357	1	12,230	1	12,480
District manager.....	1	12,555	1	13,510	1	13,510
Economist.....	5	59,945	5	65,020	6	77,770
Engineer.....	113		115		119	
Finance officer.....	1	141,718	1	152,962	1	157,573
Geologist.....	3	37,689	3	40,830	3	40,830
Hydrologist.....	1	12,563	1	13,520	1	13,520
Irrigation officer.....	1	12,563	1	13,790	1	13,790
Management officer.....	6	72,480	6	77,750	6	78,810
Office services officer.....	1	11,606	1	12,750	1	12,750
Operation and maintenance officer.....	1	11,606	1	12,480	1	12,750
Personnel officer.....	1	12,563	1	13,520	1	13,520
Personnel assistant.....	1	12,085	1	13,270	1	13,270
Power officer.....	5	61,131	4	53,580	2	26,000
Power assistant.....	5	63,794	4	53,310	4	53,560
Program coordination and finance assistant.....	1	11,107	1	12,230	3	40,560
Assistant regional director.....	1	12,563				
Assistant to the regional director.....	7	86,031	6	77,250	6	78,040
Statistician.....	2	24,648	3	39,020	3	39,020
Superintendent.....	1	12,085	1	13,270	1	13,270
Supply officer.....	1	11,835	1	13,000	1	13,270
GS-13. \$10,635 to \$11,935.....	388		418		424	
GS-12. \$8,955 to \$10,255.....	4,222,112		4,872,503		4,958,619	
GS-11. \$7,560 to \$8,860.....	6,724,204		7,432,218		7,612,121	
GS-10. \$6,995 to \$7,985.....	8,546,144		9,153,937		9,633,388	
GS-9. \$6,435 to \$7,425.....	369,186		400,112		49,380,007	
GS-8. \$5,885 to \$6,875.....	7,222,355		8,125,296		8,750,503	
GS-7. \$5,355 to \$6,345.....	64,398,820		69,419,476		58,383,690	
GS-6. \$4,830 to \$5,820.....	6,030,058		7,227,948		7,757,830	
GS-5. \$4,345 to \$5,335.....	2,296,622		2,625,656		2,655,377	
GS-4. \$4,010 to \$4,670.....	4,658,024		5,629,347		5,630,511	
GS-3. \$3,760 to \$4,390.....	1,158,943		4,504,399		4,329,534	
GS-2. \$3,500 to \$4,130.....	3,055,143		3,281,160		3,276,933	
GS-1. \$3,185 to \$3,815.....	912,813		962,452		1,000,181	
Ungraded positions at hourly rates equivalent to less than \$10,635.....	23	75,524	19	68,865	20	73,628
Total permanent.....	2,412	13,264,851	2,355	13,435,624	2,327	13,469,768
Dednet lapses.....	10,880	64,749,274	11,068	71,534,543	11,207	73,048,116
Net decrease due to changes in pay scales for part of year.....	1,426,4	7,704,146	1,216,2	6,911,639	1,013,3	6,000,000
Net permanent (average number, net salary).....	9,253.6	57,045,128	9,851.8	64,530,050	10,193.7	67,048,116

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment.....	\$701,173	\$690,151	\$627,684
Part-time employment.....	81,136	57,110	55,100
Intermittent employment.....	169,282	192,273	203,550
Other personnel compensation:			
Regular pay above 52-week base.....	396,407	206,363	
Overtime and holiday pay.....	1,295,923	1,388,039	1,372,102
Nightwork differential.....	71,381	101,173	113,550
Additional pay for service abroad.....	28,060	30,399	33,238
Additional pay for hazardous duty.....	11,542	7,449	14,670
Payments to other agencies for reimbursable services.....	13,145	6,000	9,000
Total personal services.....	59,813,177	67,269,007	69,477,010
Salaries and wages are distributed as follows:			
"General investigations".....	\$3,378,608	\$4,079,941	\$4,503,762
"Construction and rehabilitation".....	21,912,854	24,475,071	23,479,951
"Operation and maintenance".....	20,314,861	21,511,261	22,474,570
"General administrative expenses".....	6,956,946	7,507,084	7,653,110
"Loan program".....	92,134	158,560	146,150
"Emergency fund".....	4,332		
"Boulder City municipal fund".....	56,039	8,000	5,500
"Disposal of Conlee Dam community".....	17,128	10,000	4,100
"Operation, maintenance, and replacement of project works, North Platte project".....	195		
"Continuing fund for emergency expenses, Fort Peck project, Montana".....	126,519	1251,060	248,745
"Upper Colorado River Basin fund".....	16,728,239	19,188,061	10,579,177
"Advances and reimbursements".....	281,753	320,138	153,745
"Reclamation trust funds".....	126,420	177,831	56,000
"Educational exchange trust funds," Department of State.....	218,477	162,000	172,200

¹ Includes amounts for general administrative activities transferred in estimates in 1962 to "General administrative expenses" as follows:

	1960	1961
Upper Colorado River Basin fund.....	\$520,000	\$560,000
Continuing fund for emergency expenses, Fort Peck project, Montana.....	20,000	20,000

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-18. \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Associate director.....	1	16,349	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Assistant director.....	1	15,163	1	16,307	1	16,307
Division chief.....	3	43,305	3	46,291	3	47,101
GS-15. \$13,730 to \$15,030:						
Assistant division chief.....	8	109,188	10	146,185	10	146,510
Associate division chief.....	3	41,934	3	45,014	3	45,014
Branch chief.....	13	171,579	13	185,547	16	228,504
Chemist.....	3	40,122	3	43,517	4	57,576
Division chief.....	2	27,072	2	29,087	2	29,412
Engineer.....	7	95,502	7	102,917	7	103,117
Executive officer.....	1	13,978	1	15,038	1	15,309
Geologist.....	12	163,632	11	161,566	13	189,678
Physicist.....	1	13,083	1	14,061	1	14,061
Staff assistant.....	2	25,866	2	28,122	2	28,122
GS-14. \$12,210 to \$13,510:						
Administrative officer.....			1	12,230	2	24,460
Assistant division chief.....	2	25,126	2	25,220	2	25,760
Branch chief.....	21	248,055	27	342,790	24	306,245
Budget and finance officer.....	1	11,606	1	12,480	1	12,750
Cartographer.....	1	11,357	1	12,230	1	12,330
Chairman, Federal Petroleum Board.....	1	11,357	1	12,230	1	12,480
Chemist.....	9	109,245	11	141,120	13	166,100
Engineer.....	42	517,308	49	646,995	51	674,855
Geologist.....	84		96		111	
Geophysicist.....	1	1,013,145	1	1,244,425	1	1,437,155
Management officer.....	1	12,563	2	26,000	3	38,510
Microbiologist.....	2	22,714	2	24,960	2	24,960
Organization and methods examiner.....	1	12,563	1	13,520	1	13,520
Personnel officer.....	1	12,085	1	12,230	1	12,230
Physicist.....	1	12,334	1	13,270	1	13,520
Service and supply officer.....	2	25,126	2	27,280	2	27,300
GS-13. \$10,635 to \$11,935.....	361		381		407	
GS-12. \$8,955 to \$10,255.....	3,868,090		4,404,787		4,702,846	
GS-11. \$7,560 to \$8,860.....	685		703		740	
GS-10. \$6,995 to \$7,985.....	6,310,810		7,015,485		7,389,370	
GS-9. \$6,435 to \$7,425.....	890		876		907	
GS-8. \$5,885 to \$6,875.....	6,999,660		7,457,546		7,717,557	
GS-7. \$5,355 to \$6,345.....	15	105,960	16	121,079	16	121,850
GS-6. \$4,830 to \$5,820.....	1,118		1,086		1,151	
GS-5. \$4,345 to \$5,335.....	7,300,392		7,691,614		8,154,368	
GS-4. \$4,010 to \$4,670.....	39	230,592	40	256,555	40	258,575
GS-3. \$3,760 to \$4,390.....	811		823		958	
GS-2. \$3,500 to \$4,130.....	4,508,415		4,948,521		5,763,326	

GEOLOGICAL SURVEY—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-6. \$4,830 to \$5,820.....	381	\$1,860,600	380	\$2,016,450	380	\$2,031,230
GS-5. \$4,345 to \$5,335.....	830	3,571,816	864	4,028,005	949	4,456,590
GS-4. \$4,040 to \$4,670.....	765	2,836,105	720	3,133,285	749	3,271,602
GS-3. \$3,760 to \$4,390.....	465	1,715,390	480	1,907,130	498	1,991,069
GS-2. \$3,500 to \$4,130.....	107	362,234	104	383,947	103	383,839
GS-1. \$3,185 to \$3,815.....	15	48,000	15	52,355	15	52,925
Grades established by International Cooperation Administration:						
Class 3. \$13,955 to \$15,255:						
Geologist.....	8	108,890	8	119,775	8	120,485
Class 4. \$12,445 to \$13,955:						
Geologist.....	9	107,250	9	116,010	9	116,720
Class 5. \$10,645 to \$12,145.....	21	224,975	21	246,365	21	247,850
Class 6. \$9,055 to \$10,555.....	17	153,455	17	170,080	17	170,980
Class 7. \$7,695 to \$8,755.....	4	31,130	4	33,540	4	33,540
Ungraded positions at annual rates equivalent to \$12,210 or above (positions established by Public Law 313, as amended):						
Research geologist.....	3	55,000	3	55,000	3	55,000
Ungraded positions at hourly rates equivalent to less than \$12,210.....	239	1,467,619	242	1,495,714	243	1,508,824
Total permanent.....	6,950	44,705,248	7,050	49,102,193	7,500	52,320,000
Deduct lapses.....	209	1,303,778	165	1,142,193	190	1,320,000
Net permanent (average number, net salary):						
United States and possessions.....	6,669	42,650,772	6,813	47,160,000	7,238	50,200,000
Foreign countries: U.S. rates.....	72	750,698	72	800,000	72	800,000
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	1	668,789	1	1,850,000	2	1,100,000
Foreign countries: Local rates.....		315				
Intermittent employment:						
United States and possessions.....	1,014	549	1,070	000	1,170	000
Foreign countries: U.S. rates.....		210				
Other personal services:						
Regular pay above 52-week base.....		310,000		185,000		
Overtime and holiday pay.....		356,314		150,000		180,000
Nightwork differential.....		47,697		35,000		35,000
Additional pay for service abroad.....		179,039		200,000		215,000
Payments to other agencies for reimbursable details.....		1,140				
Total personal services.....		17,009,523		51,450,000		51,700,000
Salaries and wages are distributed as follows:						
Direct obligations.....		\$31,651,831		\$34,600,000		\$36,700,000
Reimbursable obligations.....		15,957,692		16,850,000		18,000,000

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,500:						
Research metallurgist.....	1	\$19,000	1	\$19,000	1	\$19,000
GS-18. \$18,500:						
Director.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Deputy director.....	1	16,349	1	17,576	1	17,576
GS-16. \$12,255 to \$16,295:						
Assistant director—health and safety.....	1	14,435	1	15,787	1	15,787
Assistant director—helium.....	1	14,206	1	15,267	1	15,517
Assistant director—programs.....	1	15,163	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Assistant chief of division.....	1	13,083	2	29,099	2	29,099
Assistant regional director.....	1	12,771				
Chemist.....			1	15,038	1	15,038
Chief of branch.....	4	52,603	4	55,620	4	55,932
Chief coal technologist.....	1	13,083	1	14,394	1	14,394
Chief of division.....	7	98,095	7	101,560	8	118,621
Chief economist.....	1	13,374	1	14,706	1	14,706
Chief of laboratory.....	2	27,061	2	29,432	2	29,432
Chief metallurgist.....	1	13,083	1	14,394	1	14,394
Chief mining engineer.....	1	13,978	1	15,038	1	15,038
Chief, office of mineral reports.....			1	14,061	1	14,394
Chief, petroleum engineer.....	1	13,978	1	15,038	1	15,038

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued						
Chief statistician.....	1	\$14,227	1	\$15,558	1	\$15,558
Executive assistant.....	1	13,083	1	14,061	1	14,394
General manager, helium operations.....	1	13,978	1	15,038	1	15,038
Metallurgist.....	1	13,978	1	15,038	1	15,038
Mining engineer.....	4	53,810	3	43,805	3	43,805
Physical science administrator.....	1	13,083	1	14,394	1	14,394
Project coordinator.....	1	13,083	1	13,749	1	14,061
Regional director.....	5	65,685	5	71,283	5	71,927
Research director.....	7	92,746	11	158,601	11	160,536
GS-14. \$12,210 to \$13,510:						
Assistant chief of branch.....			1	12,230	1	12,230
Assistant chief of division.....	3	37,689	2	27,040	2	27,040
Assistant to chief of division.....			1	12,480	1	12,750
Assistant chief economist.....	1	11,357	1	12,480	1	12,480
Assistant chief metallurgist.....	1	11,606	1	12,750	1	12,750
Assistant chief mining engineer.....	1	12,563	1	13,520	1	13,520
Assistant chief, office of mineral reports.....			1	12,230	1	12,230
Assistant chief petroleum engineer.....	1	12,563	1	13,520	1	13,520
Assistant chief statistician.....	1	11,835	1	13,000	1	13,000
Budget officer.....	1	11,357	1	12,480	1	12,480
Chemical engineer.....	4	48,339	4	52,290	3	38,750
Chemist.....	1	11,606	2	24,710	2	24,980
Chief of branch.....	12	147,388	11	145,390	11	146,410
Chief of division.....	8	97,135	9	116,270	8	103,250
Chief, helium consultant.....	1	11,835	1	12,750	1	13,000
Chief of laboratory.....	7	85,070	7	91,560	7	92,310
Chief, office of mineral reports.....	1	12,563				
Chief, office of mineral resources.....	1	11,606	1	12,480	2	24,980
Chief, office of mining research.....	1	12,563				
Chief of section.....	2	24,169	1	12,480	1	12,750
Director, anthracite research center.....	1	12,563	1	13,520	1	13,520
District supervisor.....	9	107,785	9	117,560	9	118,100
Electrical engineer.....	1	12,563	1	13,520	1	13,520
Executive assistant.....	1	12,563	2	25,750	2	25,750
Management assistant.....	1	11,357	1	12,230	1	12,480
Metallurgist.....	3	31,434	4	49,346	4	49,866
Mining engineer.....	3	37,689	4	52,700	4	52,790
Petroleum engineer.....	1	12,563	1	13,510	1	13,510
Physical scientist.....	5	61,130	5	65,780	5	65,780
Physicist.....	1	11,606	1	12,480	1	12,750
Project coordinator.....	10	120,845	16	201,840	16	204,540
Research director.....	1	11,606	4	49,940	4	50,210
Safety engineer.....	1	11,606	1	12,480	1	12,750
Special assistant.....	3	36,483	2	26,000	2	26,250
Staff adviser.....			1	13,520	1	13,520
Superintendent of station.....	3	36,732				
Technical assistant.....	1	11,606	1	12,480	1	12,750
Training administration officer.....	1	12,563	1	13,520	1	13,520
GS-13. \$10,635 to \$11,935.....	198	2,134,184	197	2,274,610	199	2,305,838
GS-12. \$8,955 to \$10,255.....	553	5,014,235	567	5,576,410	563	5,585,380
GS-11. \$7,560 to \$8,860.....	404	3,162,164	421	3,543,232	452	3,856,094
GS-10. \$6,995 to \$7,985.....	2	14,819	2	16,136	2	16,302
GS-9. \$6,435 to \$7,425.....	367	2,408,866	419	2,939,590	387	2,778,343
GS-8. \$5,885 to \$6,875.....	28	176,000	27	179,898	27	182,563
GS-7. \$5,355 to \$6,345.....	329	1,852,739	355	2,118,776	344	2,070,758
GS-6. \$4,830 to \$5,820.....	178	883,219	172	993,779	169	952,203
GS-5. \$4,345 to \$5,335.....	382	1,749,094	410	2,052,233	416	2,114,187
GS-4. \$4,040 to \$4,670.....	388	1,589,841	387	1,710,108	380	1,700,036
GS-3. \$3,760 to \$4,390.....	366	1,362,907	358	1,442,776	361	1,478,431
GS-2. \$3,500 to \$4,130.....	65	212,824	58	214,307	54	198,068
GS-1. \$3,185 to \$3,815.....	7	24,106	5	18,615	5	18,615
Ungraded positions at hourly rates equivalent to less than \$10,635.....	965	5,195,545	1,003	5,577,080	988	5,518,425
Total permanent.....	4,373	27,566,020	4,536	30,758,832	4,502	30,888,815
Deduct lapses.....	176	1,059,228	196	1,290,832	152	766,815
Net permanent (average number, net salary).....	4,197	26,506,792	4,340	29,468,000	4,350	30,122,000
Positions other than permanent:						
Temporary employment.....		298,509		294,000		295,000
Part-time employment.....		43,308		39,000		39,000
Intermittent employment.....		350,787		364,000		364,000
Other personal services:						
Regular pay above 52-week base.....		195,568		116,000		
Overtime and holiday pay.....		207,714		216,000		219,000
Nightwork differential.....		35,526		38,000		39,000
Additional pay for service abroad.....		42,113		45,000		46,000
Total personal services.....		27,680,317		30,580,000		31,124,000
Salaries and wages are distributed as follows:						
"Conservation and development of mineral resources".....		\$15,559,708		\$17,191,000		\$17,766,000
"Health and safety".....		4,928,436		5,570,000		5,653,000
"Construction".....		11,374		40,000		
"General administrative expenses".....		1,005,035		1,085,000		1,087,000
"Development and operation of helium properties".....		2,976,622		3,772,000		4,063,000
"Advances and reimbursements".....		1,889,591		1,877,000		1,806,000
"Contributed funds".....		761,066		612,000		338,000
"Construction and rehabilitation," Bureau of Reclamation.....		102,178		110,000		115,000

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued			
"Military construction, Army".....	\$9,066	\$5,000	
"Procurement of equipment and missiles, Army".....	1,348		
"Research, development, test, and evaluation, Navy".....	5,675	7,000	
"Operating expenses," Atomic Energy Commission.....	223,506	266,000	\$296,000
"Revolving fund, Defense Production Act," funds appropriated to the President.....	205,778	15,000	
"Salaries and expenses," Office of Civil and Defense Mobilization.....	934		

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-18. \$18,500:			
Director.....	1 \$17,514	1 \$18,512	1 \$18,512
GS-17. \$16,530 to \$17,570:			
Associate director.....	1 15,392	1 16,806	1 16,806
GS-16. \$15,255 to \$16,295:			
Assistant director.....		1 15,267	1 15,267
GS-15. \$13,730 to \$15,030:			
Assistant director.....	2 27,352	1 15,309	1 15,309
Assistant to the director.....	1 13,083	1 14,061	1 14,394
Associate superintendent.....	1 12,771	1 14,061	1 14,061
Chief auditor.....	1 13,686	1 15,038	1 15,038
Chief of Mission 66 staff.....	1 13,374	1 14,394	1 14,706
Chief of branch.....	1 12,771	3 41,871	3 41,871
Chief of division.....	4 54,725	4 57,574	4 57,574
Regional director.....	5 68,702	5 75,190	5 75,190
Special assistant to the director.....	1 13,686		
Superintendent.....	9 117,207	9 127,881	9 130,792
Supervisory landscape architect.....	2 27,956	2 30,076	2 30,076
GS-14. \$12,210 to \$13,510:			
Assistant chief auditor.....	1 11,606	1 12,750	1 12,750
Assistant chief of branch.....		1 12,230	1 12,230
Assistant regional director.....	5 59,217	5 64,250	5 65,020
Assistant superintendent.....	6 69,097	6 75,960	6 76,980
Chief of branch.....	20 244,314	18 234,310	18 235,620
Chief of division.....	19 220,417	20 252,360	21 267,630
Chief of section.....	1 12,563	4 50,210	4 50,710
Deputy chief auditor.....	1 11,606	1 12,750	1 12,750
Park planner.....	2 23,192	2 24,460	2 24,710
Regional administrative officer.....	5 57,034	4 50,190	4 51,250
Special assistant to the director.....		1 12,230	1 12,230
Superintendent.....	12 142,334	12 155,520	12 157,120
Supervisory architect.....	4 49,295	6 78,270	6 79,060
Supervisory engineer (general).....	2 24,398	2 26,000	2 26,270
Supervisory landscape architect.....	2 24,169	2 26,000	2 26,270
GS-13. \$10,635 to \$11,935.....	200	215	229
GS-12. \$8,955 to \$10,255.....	2,081,871	2,414,563	2,574,807
GS-11. \$7,560 to \$8,860.....	2,145,305	2,523,730	2,637,719
GS-10. \$6,995 to \$7,985.....	2,853,853	3,251,377	3,372,400
GS-9. \$6,435 to \$7,425.....	14 94,014	15 109,470	15 111,259
GS-8. \$5,865 to \$6,875.....	415	434	446
GS-7. \$5,355 to \$6,345.....	2,619,400	2,961,039	3,094,611
GS-6. \$4,830 to \$5,820.....	64 363,708	71 442,392	71 452,382
GS-5. \$4,345 to \$5,335.....	2,245,568	2,649,753	2,819,343
GS-4. \$4,040 to \$4,670.....	116 581,050	123 669,722	128 707,116
GS-3. \$3,760 to \$4,390.....	390	437	487
GS-2. \$3,500 to \$4,130.....	1,730,684	2,082,172	2,356,607
GS-1. \$3,185 to \$3,815.....	338	338	373
Ungraded positions at annual rates: \$12,210 or above:	1,373,235	1,485,936	1,647,052
Chief, U.S. Park Police.....	203	223	244
Less than \$12,210.....	776,391	920,755	1,010,215
Ungraded positions at hourly rates equivalent to less than \$12,210.....	33 118,563	17 61,835	20 73,836
Chief, U.S. Park Police.....	4 12,627	3 9,693	3 9,921
Less than \$12,210.....	1,261	1,296	1,438
Ungraded positions at hourly rates equivalent to less than \$12,210.....	5,768,516	6,127,543	6,771,603
Total permanent.....	4,311	4,529	4,878
Deduct—Lapses.....	24 838,826	28,010,372	30,121,020
	1,405,215	975,691	989,708

	1960 actual	1961 estimate	1962 estimate
Deduct—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Portion of salaries shown above paid from other accounts.....	31 \$178,772	16 \$101,550	17 \$107,066
Net permanent (average number, net salary).....	4,036	4,356	4,700
Positions other than permanent:	23,254,839	26,933,131	29,024,216
Temporary employment.....	5,534,676	5,649,956	6,590,700
Part-time employment.....	2,298	3,000	3,000
Intermittent employment.....	402,325	443,000	445,000
Other personal services:			
Regular pay above 52-week base.....	177,345	104,000	
Overtime and holiday pay.....	349,786	314,856	380,000
Nightwork differential.....	14,138	8,000	10,000
Additional pay for service abroad.....	22,327	23,000	25,000
Casual workers.....	187,233	65,000	65,000
Total personal services.....	29,944,967	33,543,943	36,543,946

Salaries and wages are distributed as follows:			
"Management and protection".....	\$12,591,878	\$14,593,000	\$16,006,000
"Maintenance and rehabilitation of physical facilities".....	9,012,399	10,101,000	11,264,000
"Construction".....	2,723,245	2,989,000	3,413,000
"Construction (liquidation of contract authorization)".....	3,300,376	3,450,000	3,500,000
"General administrative expenses".....	1,170,894	1,275,200	1,279,000
"National Park Service miscellaneous permanent appropriations".....	24,029	31,570	14,387
"Trust funds".....	122,149	90,273	57,559
"Advances and reimbursements".....	909,694	910,000	910,000
"Construction and rehabilitation," Bureau of Reclamation (transfer to National Park Service).....	90,303	103,900	100,000

FISH AND WILDLIFE SERVICE

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-18. \$18,500:			
Commissioner.....	1 \$17,500	1 \$18,500	1 \$18,500
GS-16. \$15,255 to \$16,295:			
Director, office of program review.....	1 14,435	1 15,517	1 15,787
GS-15. \$13,730 to \$15,030:			
Director, office of information.....	1 12,374	1 14,706	1 14,706
Director, office of international relations.....	1 13,083	1 14,394	1 14,394
Program review officer.....	1 13,083	1 14,394	1 14,706
Special assistant to the commissioner.....	1 13,374	1 14,706	1 11,706
GS-14. \$12,210 to \$13,510:			
Assistant director, office of information.....	1 12,563		
Assistant director, office of international relations.....	1 11,835	1 13,000	1 13,000
Legislative coordinator.....	1 11,606	1 12,230	1 12,230
Safety officer.....	1 11,606	1 12,480	1 12,750
GS-13. \$10,635 to \$11,935.....	4 40,810	4 43,347	4 43,347
GS-12. \$8,955 to \$10,255.....	1 9,298	1 10,275	1 10,275
GS-11. \$7,560 to \$8,860.....	2 15,288	3 24,253	3 24,253
GS-9. \$6,435 to \$7,425.....	3 20,260	2 14,706	2 14,706
GS-7. \$5,355 to \$6,345.....	3 17,222	3 18,928	3 18,928
GS-6. \$4,830 to \$5,820.....	4 19,510	3 16,183	3 16,183
GS-5. \$4,345 to \$5,335.....	7 32,551	5 24,566	5 24,566
GS-4. \$4,040 to \$4,670.....	3 11,856	2 8,840	2 8,840
GS-3. \$3,760 to \$4,390.....	1 3,515	1 3,969	1 3,765
Total permanent.....	38 302,769	33 291,894	33 295,642
Deduct lapses.....	5 34,646	0.3 4,095	0.4 3,642
Net permanent (average number, net salary).....	33 268,123	32.7 290,799	32.6 292,000
Positions other than permanent: Temporary employment.....	243		
Other personal services:			
Regular pay above 52-week base.....	1,890	1,150	
Overtime and holiday pay.....	259		
Total personal services.....	270,515	291,949	292,000
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	\$267,712	\$291,949	\$292,000
"Advances and reimbursements".....	2,803		

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS
AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director.....	1	\$15,621	1	\$17,056	1	\$17,326
GS-15, \$13,730 to \$15,030:						
Assistant director.....	2	26,166	2	28,788	2	29,412
Chief, division.....	4	52,311	4	56,265	4	57,222
Regional director.....	5	65,415	5	71,970	5	72,594
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	5	57,034	5	62,670	5	63,210
Assistant chief, branch.....	1	11,606	1	12,750	1	12,750
Chief of branch.....	14	163,402	14	177,130	14	178,480
Chief, division.....	14	161,986	11	175,840	14	177,960
Fishery biologist.....			1	13,520	1	13,790
Regional director.....	1	11,357	1	12,230	1	12,480
GS-13, \$10,635 to \$11,935.....	94		97		111	
		962,897		1,070,397		1,230,042
GS-12, \$8,955 to \$10,255.....	211		234		266	
		1,822,010		2,183,217		2,514,186
GS-11, \$7,560 to \$8,860.....	321		348		344	
		2,367,177		2,774,590		2,767,424
GS-10, \$6,995 to \$7,985.....	1	7,259	1	7,987	1	7,987
GS-9, \$6,435 to \$7,425.....	409		441		448	
		2,588,052		2,974,155		3,118,202
GS-8, \$5,885 to \$6,875.....	2	11,274	3	18,824	3	19,324
GS-7, \$5,355 to \$6,345.....	281		306		332	
		1,478,852		1,723,328		1,834,401
GS-6, \$4,830 to \$5,820.....	53	266,743	62	324,709	62	335,001
GS-5, \$4,345 to \$5,335.....	336		354		389	
		1,492,828		1,685,153		1,760,821
GS-4, \$4,040 to \$4,670.....	257		259		273	
		1,037,884		1,104,448		1,152,633
GS-3, \$3,760 to \$4,390.....	119	438,000	117	461,269	119	463,199
GS-2, \$3,500 to \$4,130.....	18	61,427	13	48,919	13	50,068
GS-1, \$3,185 to \$3,815.....	5	15,621	3	10,649	3	10,961
Ungraded positions at hourly rates equivalent to less than \$12,210:	738		771		820	
		3,113,695		3,337,659		3,549,743
Total permanent.....	2,892		3,057		3,232	
		16,228,617		18,353,523		19,449,216
Deduct lapses.....	214.2		152		168.2	
		1,161,272		867,523		593,216
Net permanent (average number, net salary).....	2,677.8		2,905		3,063.8	
		15,067,345		17,486,000		18,856,000
Positions other than permanent:						
Temporary employment.....		648,735		1,267,000		1,284,000
Part-time employment.....		47,740		50,000		53,000
Intermittent employment.....		439,404		467,000		504,000
Other personal services:						
Regular pay above 52-week base.....		103,122		50,400		
Overtime and holiday pay.....		97,360		50,000		48,400
Additional pay for service abroad.....		2,519		3,600		3,600
Total personal services.....		16,406,225		19,374,000		20,749,000
Salaries and wages are distributed as follows:						
"Management and investigations of resources".....		\$8,921,016		\$13,146,000		\$14,615,000
"Construction".....		522,328		742,000		516,000
"General administrative expenses".....		522,924		806,000		852,000
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act".....		53,938		76,000		86,000
"Federal aid in fish restoration and management".....		318,861		267,000		263,000
"Federal aid in wildlife restoration".....		630,678		751,000		742,000
"Management of national wildlife refuges".....		662,415		749,000		717,000
"Migratory bird conservation account".....		3,278,780		710,000		762,000
"Contributed funds".....		47,338		62,000		49,000
"Advances and reimbursements".....		803,225		1,361,000		1,360,000
"General investigations," Bureau of Reclamation.....		94,492		155,000		171,000
"Construction and rehabilitation," Bureau of Reclamation.....		178,604		198,000		226,000
"General investigations," Corps of Engineers—Civil.....		27,521		38,000		40,000
"Construction, general," Corps of Engineers—Civil.....		254,105		313,000		350,000

BUREAU OF COMMERCIAL FISHERIES

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS
AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

	1960 actual		1961 estimate		1962 estimate	
BUREAU OF COMMERCIAL FISHERIES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director.....	1	\$15,621	1	\$17,056	1	\$17,056
GS-15. \$13,730 to \$15,030:						
Assistant director.....	1	13,083	1	14,061	1	14,394
Chief, division.....	3	38,937	3	41,871	3	42,537
Chief, division of administration.....	1	12,771	1	13,749	1	14,061
Chief, ocean research.....	1	13,374	1	14,394	1	14,706
Regional director.....	5	65,415	5	70,971	5	71,325
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	1	11,357	1	12,230	1	12,480
Area director.....	1	11,606	1	12,480	1	12,750
Assistant regional director.....	4	46,175	4	49,940	4	50,460
Budget and finance officer.....	1	11,357	1	12,230	1	12,480
Chemist.....	2	24,398	2	25,230	2	25,480
Chief, branch.....	14	162,944	13	163,570	13	166,250
Commodity industry analyst.....	1	11,357	1	12,480	1	12,480
Director, Pacific oceanic fisheries in- vestigations.....	1	11,357	1	12,480	1	12,480
Fishery biologist.....	9	104,166	13	161,800	13	163,610
Fishery coordinator.....	1	11,606	2	24,960	2	25,500
Fishery products technologist.....	1	12,563	2	27,040	2	27,040
Management analyst.....	1	11,835	1	12,750	1	13,000
Personnel officer.....	1	11,357	1	12,480	1	12,480
Procurement and property officer.....			1	12,230	1	12,230
Regional supervisor.....	2	23,201	1	12,480	1	12,480
GS-13. \$10,635 to \$11,935.....	52	530,108	56	614,408	57	631,008
GS-12. \$8,955 to \$10,255.....	108	934,210	116	1,092,020	123	1,156,338
GS-11. \$7,560 to \$8,860.....	148	1,087,035	158	1,263,874	161	1,286,302
GS-9. \$6,435 to \$7,425.....	215	1,352,306	219	1,494,591	227	1,556,970
GS-8. \$5,885 to \$6,875.....	4	23,588	1	6,552	1	6,718
GS-7. \$5,355 to \$6,345.....	204	1,068,241	209	1,204,603	218	1,264,898
GS-6. \$4,830 to \$5,820.....	42	207,397	39	209,059	39	214,312
GS-5. \$4,345 to \$5,335.....	192	844,999	196	946,661	205	993,139
GS-4. \$4,040 to \$4,670.....	141	562,762	137	598,169	146	633,671
GS-3. \$3,760 to \$4,390.....	65	240,131	60	227,115	61	242,870
GS-2. \$3,500 to \$4,130.....	15	51,027	10	37,334	7	26,997
GS-1. \$3,185 to \$3,815.....	6	20,196	3	11,065	3	11,723
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	347	1,337,386	310	1,241,531	325	1,332,191
Total permanent.....	1,591	8,883,776	1,571	9,683,464	1,630	10,101,816
Deduct lapses.....	126	670,073	50	355,204	53	220,482
Net permanent (average number, net salary).....	1,465	8,213,703	1,521	9,328,260	1,577	9,881,334
Positions other than permanent:						
Temporary employment.....		773,677		480,198		496,377
Part-time employment.....		35,032		41,960		46,425
Intermittent employment.....		101,572		49,457		49,427
Other personal services:						
Regular pay above 52-week base.....		64,418		34,649		39,139
Overtime and holiday pay.....		131,598		59,089		59,139
Additional pay for service abroad.....		226,494		211,301		226,304
Total personal services, Bureau of Commercial Fisheries.....		9,546,494		10,204,914		10,750,006
Salaries and wages are distributed as follows:						
"Management and investigations of resources".....		4,336,406		4,488,285		4,760,711
"Construction".....		59,992		59,726		54,150
"General administrative expenses".....		351,280		404,434		406,600
"Administration of Pribilof Islands".....		938,128		966,284		986,489
"Construction of fishing vessels".....				20,200		20,000
"Promote and develop fishery products and research pertaining to American fisheries".....		2,733,790		3,018,056		3,185,317
"Limitation on administrative ex- penses, fisheries loan fund".....		91,585		101,124		174,228
"Contributed funds".....		151,185		450,966		461,580
"Inspection and grading of fishery prod- ucts".....		215,998		253,928		289,839
"Advances and reimbursements".....		368,130		411,911		420,083

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO SMALL BUSINESS ADMINISTRATION						
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Loan officer.....	1	\$11,835	1	\$12,750		
GS-12, \$8,955 to \$10,255:						
.....	1	8,590	1	9,235		
GS-11, \$7,560 to \$8,860:						
.....	3	22,530	3	24,273		
GS-5, \$4,345 to \$5,335:						
.....	2	9,880	2	10,692		
GS-4, \$4,040 to \$4,670:						
.....	2	8,460	2	9,152		
GS-3, \$3,760 to \$4,390:						
.....	3	12,145	3	13,126		
Total permanent.....	12	73,440	12	79,228		
Deduct lapses.....	2	7,024	2	6,528		
Net permanent (average number, net salary).....	10	66,416	10	72,700		
Other personal services: Regular pay above 52-week base.....		513		300		
Total personal services, Small Business Administration.....		66,929		73,000		

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Governor of Hawaii.....	1	\$19,000				
Governor of Virgin Islands.....	1	19,000	1	\$19,000	1	\$19,000
Governor of Guam.....	1	19,000	1	19,000	1	19,000
GS-17, \$16,530 to \$17,570:						
Director.....	1	16,099	1	17,326	1	17,576
GS-16, \$15,255 to \$16,295:						
Assistant director.....	1	15,163	1	16,307	1	16,307
Governor of American Samoa.....	1	14,685	1	15,787	1	16,037
Secretary of Guam.....			1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Secretary, Territory of Hawaii.....	1	13,978				
Secretary of Guam.....	1	13,083				
Government secretary, Virgin Islands.....	1	12,771	1	14,061	1	14,061
Chief justice of American Samoa.....	1	14,227	1	15,558	1	15,558
Chief, division of insular affairs.....	1	12,771	1	14,394	1	14,394
Legislative adviser.....	1	13,978	1	15,038		
Special positions at rates equal to or in excess of \$12,210:						
Government comptroller, Virgin Islands.....	1	12,500	1	12,500	1	12,500
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	1	11,357				
Insular area specialist.....	1	12,085	1	12,230	1	12,230
Special assistant to director.....	1	12,563				
Secretary of American Samoa.....	1	12,085	1	13,270	1	13,270
Auditor general, Guam.....	1	11,006	1	12,480	1	12,780
Confidential assistant, Governor of Hawaii.....	1	11,357				
GS-13, \$10,635 to \$11,935:						
.....	2	20,280	1	10,899	1	10,899
GS-12, \$8,955 to \$10,255:						
.....	4	36,484	4	38,480	4	38,750
GS-11, \$7,560 to \$8,860:						
.....	6	43,637	5	39,895	10	78,270
GS-9, \$6,435 to \$7,425:						
.....	11	68,014	11	74,546	6	42,141
GS-8, \$5,885 to \$6,875:						
.....	2	11,856	2	12,938	2	13,104
GS-7, \$5,355 to \$6,345:						
.....	8	44,428	7	43,223	13	75,918
GS-6, \$4,830 to \$5,820:						
.....	4	20,717	3	17,306	3	17,472
GS-5, \$4,345 to \$5,335:						
.....	9	39,935	8	38,606	14	65,520
GS-4, \$4,040 to \$4,670:						
.....	8	32,759	8	35,048	8	35,464
GS-3, \$3,760 to \$4,390:						
.....	10	35,982	10	39,439	3	12,564
GS-2, \$3,500 to \$4,130:						
.....	3	9,798	3	11,607	3	11,919
GS-1, \$3,185 to \$3,815:						
.....	1	2,974	1	3,307	1	3,411
Ungraded positions at hourly rates equivalent to less than \$12,210:						
.....	2	6,240	2	6,240	2	6,240
Total permanent.....	89	640,412	79	584,272	83	610,172
Deduct lapses.....	21	152,787	5	36,702	5	32,918
Net permanent (average number, net salary).....	68	487,625	74	547,570	78	577,254
Positions other than permanent:						
Temporary employment.....		7,218		10,659		19,754
Other personal services:						
Regular pay above 52-week base.....		4,371		2,347		
Overtime and holiday pay.....		997		800		800
Additional pay for service abroad.....		47,740		51,764		58,397
Payments to members of the legislatures of Virgin Islands, Guam, and American Samoa.....		36,727		50,350		41,500
Total personal services.....		584,678		663,490		697,705

TRUST TERRITORY OF THE PACIFIC ISLANDS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, Rate of \$18,500:						
High commissioner.....	1	\$17,500	1	\$18,500	1	\$18,500
GS-16, \$15,255 to \$16,295:						
Deputy high commissioner.....	1	14,206	1	15,449	1	15,578
GS-15, \$13,730 to \$15,030:						
Chief justice.....	1	12,771	1	14,272	1	14,435
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	5	58,920	6	75,732	6	76,398
Attorney general.....	1	12,085	1	12,231	1	12,470
Associate justice.....	1	12,085	1	12,231	1	12,470
Director of public health.....	1	12,563	1	13,510	1	13,510
GS-13, \$10,635 to \$11,935:						
.....	11	115,169	9	102,216	10	113,868
GS-12, \$8,955 to \$10,255:						
.....	14	116,775	15	110,390	12	102,093
GS-11, \$7,560 to \$8,860:						
.....	24	168,744	24	183,428	24	186,130
GS-10, \$6,995 to \$7,985:						
.....	7	45,570	7	57,406	7	51,186
GS-9, \$6,435 to \$7,425:						
.....	54	364,220	54	348,192	50	322,400
GS-8, \$5,885 to \$6,875:						
.....	4	26,021	4	14,225	4	16,295
GS-7, \$5,355 to \$6,345:						
.....	18	89,856	18	103,123	18	103,123
GS-6, \$4,830 to \$5,820:						
.....	8	35,944	8	39,667	7	36,023
GS-5, \$4,345 to \$5,335:						
.....	14	60,812	14	62,672	14	65,747
GS-4, \$4,040 to \$4,670:						
.....	21	79,065	20	64,392	20	65,515
GS-3, \$3,760 to \$4,390:						
.....	17	59,755	16	60,240	13	48,945
GS-2, \$3,500 to \$4,130:						
.....	2	6,532	1	3,827	1	3,934
Ungraded positions at annual rates less than \$12,210:						
.....	7	66,610	9	84,155	9	83,802
Ungraded positions at hourly rates equivalent to less than \$12,210:						
.....	59	318,555	59	329,697	59	246,000
Total permanent.....	271	1,693,758	270	1,725,555	260	1,608,422
Deduct lapses.....	33	207,061	23	146,504	20	124,945
Net permanent (average number, net salary).....	238	1,486,697	247	1,579,051	240	1,483,477
Positions other than permanent: Temporary employment.....		13,800		15,000		15,000
Other personal services:						
Regular pay above 52-week base.....		13,530		8,000		
Overtime and holiday pay.....		23,464		50,000		50,000
Additional pay for service abroad.....		235,107		223,949		261,523
Subtotal.....		1,772,598		1,876,000		1,810,000
Deduct amounts for Federal employees paid from grants to Trust Territory.....		1,663,711		1,754,780		1,681,029
Total personal services.....		108,887		121,220		128,971

ALASKA PUBLIC WORKS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Public works adviser.....	1	\$14,456	1	\$15,558		
District director.....	1	13,083	1	14,061	1	\$13,749
GS-14, \$12,210 to \$13,510:						
Deputy public works adviser.....	1	11,357				
Chief engineer.....	1	12,563	1	13,520	1	12,230
GS-13, \$10,635 to \$11,935:						
.....	5	55,535	1	11,939		
GS-12, \$8,955 to \$10,255:						
.....	5	47,007	1	10,005	1	9,235
GS-11, \$7,560 to \$8,860:						
.....	8	62,068	5	50,335	3	23,720
GS-10, \$6,995 to \$7,985:						
.....	1	7,426				
GS-9, \$6,435 to \$7,425:						
.....	3	19,489	3	20,987	2	14,355
GS-8, \$5,885 to \$6,875:						
.....	2	12,335	2	13,312	1	7,114
GS-7, \$5,355 to \$6,345:						
.....	2	10,358	1	6,157	1	6,157
GS-6, \$4,830 to \$5,820:						
.....	9	43,054	2	10,692	2	9,680
GS-5, \$4,345 to \$5,335:						
.....	3	12,435	1	4,056	1	4,056
GS-4, \$4,040 to \$4,670:						
.....	1	3,515				
GS-3, \$3,760 to \$4,390:						
.....	1	3,266				
GS-2, \$3,500 to \$4,130:						
.....						
Total permanent.....	44	327,947	19	170,622	13	100,296
Deduct lapses.....	15	110,523			4	34,402
Net permanent (average number, net salary).....	29	217,424	19	170,622	9	65,894
Positions other than permanent:						
Temporary employment.....				12,500		
Intermittent employment.....				2,500		750
Other personal services:						
Terminal leave.....				9,578		
Regular pay above 52-week base.....		2,002		1,000		
Overtime and holiday pay.....		1,186		500		500
Additional pay for service abroad.....		41,725		35,000		11,356
Total personal services.....		262,337		231,700		78,500

OFFICE OF TERRITORIES—Continued

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295.....	1	\$14,435				
Deduct lapses.....	0.8	11,715				
Total personal services.....		2,720				

VIRGIN ISLANDS CORPORATION

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates of \$12,210 or above:						
President.....	1	\$18,000	1	\$19,350	1	\$19,350
Manager, sugar department.....	1	16,500	1	17,740	1	17,740
Factory superintendent.....	1	14,080	1	15,140	1	15,140
Manager, power department.....			2	25,800	2	25,800
Ungraded positions at annual rates less than \$12,210.....	155	556,505	151	584,115	151	602,375
Ungraded positions at hourly rates equivalent to less than \$12,210.....	421	601,847	438	625,625	449	641,830
Total permanent, field.....	579	1,206,932	594	1,287,770	605	1,322,235
Deduct lapses.....	18.3	65,187	5	20,770	6	23,235
Net permanent, field (average number, net salary).....	560.7	1,141,745	589	1,267,000	599	1,299,000
Temporary employment: Farming, manufacturing and other seasonal labor, chiefly per diem and piece-rate employees.....	147	318	190	000	192	000
Other personal services: Overtime and holiday pay.....	28	202	32	000	33	000
Add excess of annual leave earned over annual leave taken.....	6	257	10	000	7	000
Total personal services.....	1,323	522	1,499	000	1,531	000
Salaries and wages are distributed as follows:						
Administrative expenses.....	\$117,438		\$122,000		\$132,000	
Growing and harvesting sugarcane.....	192,946		233,000		230,000	
Manufacturing sugar.....	70,423		126,000		126,000	
Overhead:						
Growing and harvesting sugarcane.....	61,873		70,000		72,000	
Manufacturing sugar.....	84,001		90,000		92,000	
Carpenter shop.....	8,033		9,000		10,000	
Machine shop.....	19,244		21,000		22,000	
Garage.....	12,365		15,000		17,000	
Tractor repair shop.....	29,839		32,000		32,000	
Tractors, operation.....	49,442		52,000		54,000	
Trucks, trailers, etc., operation.....	16,073		18,000		19,000	
Storeroom.....	22,409		25,000		26,000	
Construction work.....	109,642		118,000		120,000	
Operations, development department, St. Thomas.....	148,385		155,000		160,000	
Power program, direct.....	149,255		164,000		170,000	
Power program, overhead.....	103,367		111,000		114,000	
Miscellaneous activities.....	128,787		134,000		135,000	

ALASKA RAILROAD

ALASKA RAILROAD REVOLVING FUND

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$16,530:						
General manager.....	1	\$22,000	1	\$22,000	1	\$22,000
Assistant general manager.....	1	15,375	1	15,990	1	15,990
Ungraded positions at hourly rates equivalent to—						
\$12,210 or above:						
Assistant chief engineer.....	1	12,130	1	12,615	1	12,615
Assistant to the general manager, Seattle.....	1	11,985	1	12,464	1	12,464
Assistant to the general manager, Washington, D.C.....	1	11,985	1	12,464	1	12,464
Chief, branch of accounting.....	1	12,130	1	12,615	1	12,615

	1960 actual		1961 estimate		1962 estimate	
Ungraded positions at hourly rates equivalent to—Continued	Number	Total salary	Number	Total salary	Number	Total salary
\$12,210 or above—Continued						
Chief engineer.....	1	\$13, 630	1	\$14, 175	1	\$14, 175
Chief mechanical officer.....	1	13, 630	1	14, 175	1	14, 175
Comptroller.....	1	14, 190	1	14, 758	1	14, 758
General traffic manager.....	1	12, 630	1	13, 135	1	13, 135
Master mechanic.....	1	12, 130	1	12, 615	1	12, 615
Personnel officer.....	1	12, 130	1	12, 615	1	12, 615
Superintendent of operations.....	1	14, 190	1	14, 758	1	14, 758
Less than \$12,210.....	1,285		1,287		1,287	
		9, 140, 207		9, 338, 121		9, 338, 121
Total permanent.....	1,298		1,300		1,300	
		9, 318, 342		9, 522, 500		9, 522, 500
Deduct lapses.....	167	435, 650	200	860, 500	200	860, 500
Net permanent (average number, net salary).....	1, 131		1, 100		1, 100	
		8, 882, 692		8, 662, 000		8, 662, 000
Other personal services:						
Regular pay above 52-week base.....		74, 000		38, 000		38, 000
Overtime and holiday pay.....		587, 000		600, 000		600, 000
Total personal services.....		9, 543, 692		9, 300, 000		9, 300, 000

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$15,500:						
Secretary.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary.....	1	21,000	1	21,000	1	21,000
Assistant secretary.....	5	99,000	5	99,000	5	99,000
GS-18, \$18,500:						
Assistant to the secretary.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Special assistant to the secretary.....	2	30,784	2	34,376	2	34,376
Special assistant to the under secretary.....				16,536		16,536
Special assistant to assistant secretary.....	1	15,392	1	16,536	1	16,806
Director, technical review staff.....	1	15,621	1	17,056	1	17,326
Director, division of budget and finance.....	1	16,099	1	17,326	1	17,576
GS-16, \$15,255 to \$16,295:						
Special assistant to the secretary.....	1	15,163	1	15,267	1	15,267
Special assistant to under secretary.....	1	14,685				
Special assistant to assistant secretary, water and power.....	1	14,435	1	15,787	1	15,787
Special assistant to assistant secretary, mineral resources.....	1	14,685	1	15,267	1	15,517
Special assistant to assistant secretary, fish and wildlife.....	1	14,435	1	15,787	1	16,037
Assistant director, technical review staff.....	1	14,435	1	15,517	1	15,517
Special assistant to administrative assistant secretary.....	1	14,685	1	16,037	1	16,037
Director, division of management research.....	1	14,435	1	15,787	1	16,037
Director, division of personnel.....	1	14,685	1	16,037	1	16,037
GS-15, \$13,730 to \$15,030:						
Assistant to the secretary.....	1	13,978	1	15,038	1	15,038
Staff assistant.....			1	15,558	1	15,558
Deputy director, division of information.....	1	13,374	1	14,706	1	14,706
Electrical engineer, water and power.....	1	13,083	1	14,394	1	14,394
General engineer, water and power.....	1	13,083	1	14,394	1	14,706
Industrial specialist, water and power.....	1	13,686	1	14,706	1	15,038
Staff assistant, water and power.....			2	29,432	2	29,432
Staff assistant, mineral resources.....	2	27,956	3	45,114	3	45,114
Staff assistant, public land management.....	3	38,937	6	86,341	6	86,674
Staff assistant, technical review staff.....	10	136,053	2	28,455	2	28,455
International activities assistant.....			1	13,749	1	13,749
Chairman, Pacific Northwest field committee.....	1	13,083	1	14,394	1	14,706
Assistant director, division of budget and finance.....	1	13,083	1	14,061	1	14,394
Chief, branch of finance.....	1	13,083	1	14,394	1	14,706
Assistant director, division of management research.....	1	12,771	1	14,061	1	14,061
Director, division of property management.....	1	14,227	1	15,309	1	15,309
Chief, branch of compensation and labor relations.....	1	13,374	1	14,706	1	15,038
Chief, branch of employment.....	1	13,083	1	14,394	1	14,706
Director, division of administrative services.....	1	14,227	1	15,309	1	15,309
Director, division of security.....	1	13,978	1	15,038	1	15,038
Director, division of inspection.....	1	13,978	1	15,038	1	15,038
Correspondence control officer.....	1	13,083	1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:						
Staff assistant.....			1	14,030	1	14,030
General economist, water and power.....	1	12,563	1	13,520	1	13,520
Staff assistant, mineral resources.....			1	13,520	1	13,520
Business economist, mineral resources.....	1	11,357	1	12,230	1	12,480
Special assistant to assistant secretary, public land management.....	1	11,357	1	12,230	1	12,230
Staff assistant, fish and wildlife.....	2	22,714	2	24,460	2	24,460
Staff assistant, technical review staff.....	3	36,962	2	21,460	2	24,460

	1960 actual		1961 estimate		1962 estimate			1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued													
GS-14, \$12,210 to \$13,510—Continued							Grades and ranges—Continued						
Staff assistant, Boston field office	1	\$11,835	1	\$13,000	1	\$13,000	GS-5, \$4,345 to \$5,170	11	\$50,587	10	\$49,608	10	\$50,773
Staff assistant, Oklahoma field office	1	11,606	1	12,750	1	13,000	GS-4, \$4,040 to \$4,565	12	50,770	13	58,734	13	59,359
Budget examiner	1	11,357	1	12,230	1	12,480	GS-3, \$3,760 to \$4,285	28	111,564	27	115,756	27	116,718
Finance examiner	1	11,835	1	13,000	1	13,000	GS-2, \$3,500 to \$4,025	12	46,008	12	49,980	12	50,292
Assistant director, division of property management	1	12,563	1	13,520	1	13,520	GS-1, \$3,185 to \$3,710	2	6,614	2	7,238	2	7,342
Property management analyst	1	11,357	1	12,230	1	12,480	Ungraded positions at hourly rates equivalent to less than \$12,210	5	21,425	5	21,425	5	21,425
Assistant to director, division of personnel management	1	11,606	1	12,750	1	12,750	Wage board rates:						
Employee development officer, division of personnel management	1	12,563	1	13,520	1	13,520	WB-18, \$6,302 to \$7,051	1	7,051	1	6,302	1	6,635
Supervising safety engineer, division of personnel management	1	12,563	1	13,520	1	13,520	WB-17, \$6,094 to \$6,718	1	6,718	1	6,718	1	6,718
Assistant director, division of administrative services	1	12,563	1	13,520	1	13,520	WB-16, \$5,866 to \$6,490	4	26,208	4	26,208	4	26,208
Finance officer, division of administrative services	1	11,357	1	12,480	1	12,480	WB-15, \$5,658 to \$6,210	2	12,563	2	12,563	2	12,563
Personnel officer, division of administrative services	1	11,606	1	12,750	1	12,750	WB-14, \$5,429 to \$6,011	3	17,514	3	18,096	3	18,096
Investigator general, division of inspection	1	12,563	1	13,520	1	13,520	WB-13, \$5,221 to \$5,762	2	11,604	2	11,607	2	11,607
GS-13, \$10,635 to \$11,935	24	254,340	24	274,156	24	277,236	WB-12, \$4,992 to \$5,533	2	11,066	2	11,066	2	11,066
GS-12, \$8,955 to \$10,255	18	157,621	20	189,400	20	191,320	WB-10, \$4,555 to \$5,034	1	5,096	1	5,096	1	5,096
GS-11, \$7,560 to \$8,860	22	162,731	19	152,588	19	155,439	WB-9, \$4,326 to \$4,784	10	48,107	10	48,398	10	48,400
GS-9, \$6,315 to \$7,425	21	131,535	23	155,894	23	159,183	WB-7, \$3,890 to \$4,098	8	34,156	9	38,563	9	38,772
GS-8, \$5,885 to \$6,875	3	19,136	2	13,769	2	13,936	WB-5, \$3,453 to \$3,827	5	19,074	5	19,387	5	19,450
GS-7, \$5,355 to \$6,345	31	173,907	29	173,701	29	176,366	WB-4, \$3,245 to \$3,578	12	41,954	12	43,144	12	43,618
GS-6, \$4,830 to \$5,820	24	121,931	25	137,946	25	140,564	Total permanent	156	779,131	158	838,178	158	846,479
GS-5, \$4,345 to \$5,335	34	155,118	27	134,015	27	137,016	Deduct lapses	8.9	44,462	5.5	29,268	4.2	22,579
GS-4, \$4,040 to \$4,670	12	48,941	15	65,520	15	66,456	Net permanent (average number, net salary)	147.1	734,669	152.5	808,910	153.8	823,900
GS-3, \$3,760 to \$4,390	13	52,063	14	60,595	14	61,011	Positions other than permanent:						
GS-2, \$3,500 to \$4,130	12	43,618	12	47,276	12	47,796	Temporary employment	12,513		12,000		12,000	
Ungraded positions at hourly rates equivalent to less than \$12,210	6	27,395	6	27,519	6	27,519	Intermittent employment	381		400		460	
Total permanent	294	2,388,866	291	2,559,522	291	2,586,013	Other personal services:						
Deduct lapses	21.7	176,338	14	123,822	15.4	137,013	Regular pay above 52-week base	5,885		3,140			
Net permanent (average number, net salary)	272.3		277	2,435,700	275.6	2,449,000	Overtime and holiday pay	39,566		40,500		40,500	
Positions other than permanent:							Nightwork differential	892		850		900	
Temporary employment	2,212,528						Payments to other agencies for reimbursable detail	18,000		18,000		18,000	
Intermittent employment	21,051		15,000		15,000		Deduct excess of annual leave earned over leave taken	2,238					
Other personal services:							Total personal services	809,668		883,800		895,700	
Regular pay above 52-week base	16,741		9,300										
Overtime and holiday pay	11,089		6,000		6,000								
Payments to other agencies for reimbursable detail	3,670												
Total personal services	2,268,079		2,467,800		2,470,900								

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Director	1	\$13,686	1	\$14,706	1	\$15,038
GS-11, \$12,210 to \$13,510:						
Chief, research branch	1	11,606	1	12,750	1	13,000
GS-13, \$10,635 to \$11,935:						
Chief, regional research section	1	10,150	1	11,170	1	11,170

WORKING CAPITAL FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030	1	\$13,083	1	\$14,394	1	\$14,394
Librarian	1	13,374	1	14,394	1	14,706
Deputy executive director, youth fitness program	5	51,189	5	55,557	5	56,055
GS-13, \$10,635 to \$11,935	3	25,521	4	36,650	4	37,190
GS-12, \$8,955 to \$10,255	2	14,810	1	8,341	1	8,341
GS-11, \$7,560 to \$8,860			1	7,342	1	7,509
GS-10, \$6,995 to \$7,820	8	50,648	7	49,089	7	49,920
GS-9, \$6,435 to \$7,260	2	11,856	2	12,771	2	12,938
GS-8, \$5,885 to \$6,710	9	49,875	10	61,754	10	62,919
GS-7, \$5,355 to \$6,180	4	20,696	5	27,997	5	28,309
GS-6, \$4,830 to \$5,655						

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030	1	\$13,686	1	\$14,706	1	\$15,038
Director	1	11,606	1	12,750	1	13,000
GS-14, \$12,210 to \$13,510						
Chief, research branch	1	10,150	1	11,170	1	11,170
GS-13, \$10,635 to \$11,935	1	10,379	1	11,419	1	11,690
Chief, linguistics and history section	1	8,590	1	9,485	1	9,485
GS-12, \$8,955 to \$10,255	12	92,849	12	102,252	12	103,292
GS-11, \$7,560 to \$8,860	16	101,670	16	109,492	16	112,112
GS-9, \$6,435 to \$7,425			1	6,053	1	6,219
GS-8, \$5,885 to \$6,875	15	79,166	14	77,956	14	79,287
GS-7, \$5,355 to \$6,345	3	14,706	1	5,316	1	5,491
GS-6, \$4,830 to \$5,820	18	81,639	20	93,770	20	95,417
GS-5, \$4,345 to \$5,335	9	39,199	9	40,976	9	41,499
GS-4, \$4,040 to \$4,670	3	11,835	3	13,750	3	13,854
GS-3, \$3,760 to \$4,390	1	3,350	1	3,723	1	3,827
GS-2, \$3,500 to \$4,130						
Total permanent	82	478,325	82	512,848	82	521,381
Deduct lapses	11.9	69,838	10.4	65,548	7.8	49,481
Net permanent, departmental (average number, net salary)	70.1	408,487	71.6	447,300	74.2	471,900
Positions other than permanent: Temporary employment	3,976		16,200			
Other personal services:						
Regular pay above 52-week base	3,366		1,700			
Overtime and holiday pay	13,327					
Total personal services	429,156		465,200		471,900	

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Attorney General.....	1	\$25,000	1	\$25,000	1	\$25,000
Deputy attorney general.....	1	21,008	1	21,008	1	21,008
Assistant attorney general.....	1	20,010				
Administrative assistant attorney general.....	1	19,011	1	19,011	1	19,011
GS-18, \$18,500:						
Assistant to the deputy attorney general.....	2	35,028	2	37,024	2	37,024
Executive assistant to the attorney general.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Deputy Director, Office of Alien Property.....	1	15,870	1	17,326	1	17,576
GS-16, \$15,255 to \$16,295:						
Attorney.....	1	14,914	1	16,307	1	16,307
Chief, executive office for U.S. attorneys.....	1	14,206	1	15,267	1	15,267
Chief, personnel office.....	1	14,435	1	15,787	1	16,037
Director of public relations.....	1	14,435	1	15,787	1	16,037
Executive assistant to the deputy attorney general.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Assistant chief, personnel office.....	1	13,083	1	14,061	1	14,394
Attorney.....	8	107,617	6	87,943	5	74,214
Business analyst.....	1	13,978	1	15,038	1	15,038
Chairman, Board of Immigration Appeals.....	1	13,978	1	15,309	1	15,309
Chief, budget and accounts office.....	1	13,083	1	14,394	1	14,706
Chief, management office.....	1	12,771	1	13,749	1	14,061
Comptroller.....	1	14,456	1	15,558	1	15,558
Pardon attorney.....	1	13,083	1	14,394	1	14,706
Executive officer.....	1	13,083	1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
Assistant chief, budget and accounts office.....	1	11,835	1	13,000	1	13,000
Assistant director of public relations.....	1	11,357	1	12,230	1	12,480
Attorney.....	24	281,965	16	206,790	15	195,810
Business analyst.....	2	25,605	1	14,310	1	14,310
Chief, administrative services office.....	1	11,676	1	12,480	1	12,750
Chief classification officer.....	1	11,357	1	12,480	1	12,750
Chief examiner.....	1	11,835	1	13,000	1	13,270
Chief, legal and legislative office.....	1	11,606	1	12,750	1	13,000
Chief, records administrative office.....	1	11,606	1	12,480	1	12,750
Chief, recruitment and placement office.....	1	11,357	1	12,480	1	12,750
Director of libraries.....	1	11,357	1	12,480	1	12,750
Hearing examiner.....	3	39,126	3	42,930	2	28,620
Member, Board of Immigration Appeals.....	4	50,003	4	54,350	4	54,890
Staff director.....			1	12,230	1	12,480
GS-13, \$10,635 to \$11,935:	35	364,125	24	267,677	24	272,379
GS-12, \$8,955 to \$10,255:	29	256,858	26	247,210	26	251,450
GS-11, \$7,560 to \$8,860:	28	211,284	20	163,590	22	182,022
GS-10, \$6,995 to \$7,985:	2	14,685	2	15,974	2	15,974
GS-9, \$6,435 to \$7,425:	37	238,928	30	208,210	34	236,626
GS-8, \$5,885 to \$6,875:	10	61,299	10	67,351	10	68,018
GS-7, \$5,355 to \$6,345:	54	304,557	47	284,127	47	288,102
GS-6, \$4,830 to \$5,820:	47	242,739	52	288,539	51	286,542
GS-5, \$4,345 to \$5,335:	147	689,913	108	551,716	110	567,730
GS-4, \$4,040 to \$4,670:	103	427,362	93	420,139	93	423,530
GS-3, \$3,760 to \$4,390:	69	273,211	68	291,493	68	294,031
GS-2, \$3,500 to \$4,130:	14	49,984	15	56,677	15	57,509
GS-1, \$3,185 to \$3,815:	18	58,259	15	53,245	15	53,869
Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C. area:						
WB-18, \$6,302 to \$6,968:	1	6,968	1	6,968	1	6,968
WB-17, \$6,094 to \$6,718:	1	6,718	1	6,718	1	6,718
WB-16, \$5,866 to \$6,490:	1	6,490	1	6,490	1	6,490
WB-14, \$5,429 to \$6,011:	1	6,011	1	6,011	1	6,011
WB-12, \$4,992 to \$5,533:	2	10,254	2	10,795	2	11,066
WB-10, \$4,555 to \$5,034:	1	5,033	1	5,033	1	5,033
WB-7, \$3,990 to \$4,306:	3	12,918	3	12,918	3	12,918
WB-5, \$3,453 to \$3,827:	2	7,654	2	7,654	2	7,654
Ungraded positions at annual rates \$12,210 or above:						
Member, Board of Pardon.....	8	135,130	8	142,116	8	142,116
Special assistant to the deputy attorney general.....	1	8,008	1	8,008	1	8,008
Ungraded positions at hourly rates equivalent to less than \$12,210:	32	147,597	32	148,283	32	148,719
Total permanent.....	717	4,488,326	623	4,142,775	627	4,191,559

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	66.3	\$404,737	43.6	\$281,379	31.4	\$209,559
Net permanent (average number, net salary):						
United States and possessions.....	649.7	4,072,232	578.4	3,848,916	594.6	3,969,250
Foreign countries: U.S. rates.....	1	11,357	1	12,480	1	12,750
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		43,024		15,000		15,000
Foreign countries: Local rates.....		11,599				
Part-time employment.....		6,969				
Intermittent employment.....		18,544		25,000		25,000
Other personal services:						
Regular pay above 52-week base.....		32,398		15,004		
Overtime and holiday pay.....		8,592				
Living and quarters allowance.....		2,110				
Nightwork differential.....		1,475		1,500		1,500
Education allowance.....		658				
Total personal services.....		4,208,958		3,917,900		4,023,500
Salaries and wages are distributed as follows:						
"Salaries and expenses":						
Direct obligations.....		\$2,999,359		\$3,320,200		\$3,468,800
Reimbursable obligations.....		1,201,514		597,700		554,700
"Advances and reimbursements," legal activities and general administration.....		8,085				

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Solicitor General.....	1	\$20,509	1	\$20,509	1	\$20,509
Assistant attorney general.....	7	140,070	7	140,070	7	140,070
GS-18, \$18,500:						
First assistant.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
First assistant.....	7	110,552	7	120,182	7	120,702
GS-16, \$15,255 to \$16,295:						
Assistant to assistant attorney general.....	1	14,206	1	15,517	1	15,517
Attorney.....	1	14,435	1	15,787	1	15,787
Chief, admiralty and shipping section.....	1	14,435	1	15,787	1	16,037
Chief, appeals and research section.....	1	14,685	1	15,787	1	16,037
Chief, appellate section.....	2	24,349	2	31,394	2	31,824
Chief, court of claims section.....	1	14,435	1	15,517	1	15,787
Chief, criminal section.....	1	14,276	1	15,517	1	15,787
Chief, general litigation section.....	1	14,685	1	15,787	1	16,037
Chief, patent section.....	1	14,435	1	15,787	1	16,037
Chief, trial section.....	1	14,435	1	15,517	1	15,787
Confidential assistant.....	1	14,276	1	15,517	1	15,787
Executive assistant.....	3	42,618	3	46,551	3	47,091
Second assistant.....	4	59,177	4	64,438	4	64,708
Trial attorney.....	3	43,894	3	47,361	3	47,861
GS-15, \$13,730 to \$15,030:						
Attorney.....	97	1,297,632	99	1,439,519	99	1,452,954
Chief appraiser.....	1	13,978	1	15,038	1	15,038
Security officer.....	1	13,686	1	14,706	1	15,038
Trial attorney.....	22	301,558	22	323,652	22	325,815
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	3	35,277	3	38,590	3	38,750
Appraiser.....	1	11,357	1	12,480	1	12,480
Attorney.....	107	1,274,664	110	1,420,370	110	1,433,520
Trial attorney.....	22	264,348	22	286,370	22	283,470
GS-13, \$10,635 to \$11,935:	139	1,461,830	138	1,575,650	138	1,592,578
GS-12, \$8,955 to \$10,255:	97	850,555	96	918,130	108	1,038,460
GS-11, \$7,560 to \$8,860:	110	785,497	125	970,835	146	1,144,876
GS-10, \$6,995 to \$7,985:	2	14,082	2	15,329	2	15,496
GS-9, \$6,435 to \$7,425:	80	492,272	94	627,197	94	636,316
GS-8, \$5,885 to \$6,875:	4	25,086	4	27,373	4	27,540
GS-7, \$5,355 to \$6,345:	69	390,171	73	452,104	73	458,900
GS-6, \$4,830 to \$5,820:	76	387,776	74	412,764	74	421,576
GS-5, \$4,345 to \$5,335:	272	1,270,614	270	1,383,114	278	1,437,356

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

	1960 actual	1961 estimate	1962 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-4. \$1,040 to \$4,670.....	105	\$430, 219	115	\$506, 959	128	\$565, 407
GS-3. \$3,760 to \$4,390.....	30	109, 135	36	141, 698	36	144, 839
GS-2. \$3,500 to \$4,130.....	16	56, 786	16	61, 960	16	62, 688
GS-1. \$3,185 to \$3,815.....	28	94, 289	28	102, 580	28	104, 244
Ungraded positions at annual rates:						
\$12,210 or above:						
Special assistant to the attorney general.....	4	65, 000	2	30, 000	2	30, 000
Less than \$12,210.....	1	10, 000	1	12, 000	1	12, 000
Total permanent.....	1, 325	10, 263, 571	1, 371	11, 433, 775	1, 425	11, 925, 227
Deduct lapses.....	138.8	1, 067, 400	79.4	661, 795	79.9	668, 669
Net permanent (average number, net salary).....	1, 186.2	9, 196, 171	1, 291.6	10, 771, 980	1, 345.1	11, 256, 558
Positions other than permanent:						
Temporary employment.....	218, 661	123, 900	123, 900	123, 900	123, 900	123, 900
Part-time employment.....	16, 219	11, 000	11, 000	11, 000	11, 000	11, 000
Intermittent employment.....	51, 723	33, 800	33, 800	33, 800	33, 800	33, 800
Other personal services:						
Regular pay above 52-week base.....	70, 670	42, 259	42, 259	42, 259	42, 259	42, 259
Overtime and holiday pay.....	5, 827	1, 000	1, 000	1, 000	1, 000	1, 000
Experts.....	959, 977	1, 137, 000	1, 137, 000	1, 137, 000	1, 396, 000	1, 396, 000
Foreign counsel.....	53, 826	155, 000	155, 000	155, 000	155, 000	155, 000
Total personal services.....	10, 573, 074	12, 175, 939	12, 175, 939	12, 175, 939	12, 922, 258	12, 922, 258
Salaries and wages are distributed as follows:						
"Salaries and expenses".....	\$10, 453, 170	\$12, 105, 700	\$12, 105, 700	\$12, 105, 700	\$12, 851, 500	\$12, 851, 500
"Advances and reimbursements," legal activities and general administration..	119, 904	70, 239	70, 239	70, 239	70, 239	70, 239

SALARIES AND EXPENSES, ANTITRUST DIVISION

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-	Total	Num-	Total	Num-	Total
Special positions at rates equal to or in excess of \$16,530:		Salary		Salary		Salary
Assistant attorney general.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-17. \$16,530 to \$17,570:						
First assistant.....	1	15,392	1	16,536	1	16,806
GS-16. \$15,255 to \$16,295:						
Second assistant.....	1	14,206	1	15,267	1	15,267
Chief, trial section.....	1	14,206	1	15,517	1	15,787
Chief, special litigation section.....	1	14,206	1	15,267	1	15,517
Chief, special trial section.....	1	14,206	1	15,267	1	15,517
Chief, appellate section.....	1	14,914	1	16,037	1	16,307
Chief, judgments and judgment enforcement section.....	1	14,206	1	15,517	1	15,517
Chief, general litigation section.....	1	14,206	1	15,517	1	15,787
GS-15. \$13,730 to \$15,030:						
Attorney.....	42	569,788	43	632,888	43	639,357
Economist.....	3	38,916	3	42,204	3	43,828
GS-14. \$12,210 to \$13,510:						
Administrative officer.....	1	12,085	1	13,270	1	13,270
Attorney.....	54	643,469	52	677,030	52	682,700
Economist.....	10	123,239	10	133,930	10	134,720
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-2. \$3,500 to \$4,130:						
GS-1. \$3,185 to \$3,815:						
Total permanent.....	518	4,038,313	539	4,528,856	575	4,824,529
Deduct lapses.....	60	467,950		43,336,856	43	436,829
Net permanent (average number, net salary).....	458	3,570,363	495	4,165,000	531	4,460,700
Positions other than permanent:						
Temporary employment.....		47,923		45,000		45,000
Part-time employment.....		13,980		6,500		6,500
Intermittent employment.....		15,855				
Other personal services:						
Regular pay above 52-week base.....		28,167		16,300		
Nightwork differential.....		19				
Overtime and holiday pay.....		14,145		12,000		12,000
Total personal services.....		3,690,452		4,241,800		4,524,200

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	\$3, 680, 953	\$4, 241, 800	\$4, 524, 200
"Advances and reimbursements," legal activities and general administration..	9, 499	-----	-----

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030:						
Marshal.....	6	\$79,059	6	\$86,322	6	\$86,946
GS-14. \$12,210 to \$13,510:						
Marshal.....	29	338,118	29	370,690	29	371,440
GS-13. \$10,635 to \$11,935.....	44	447,820	44	491,780	44	493,611
GS-12. \$8,955 to \$10,255.....	24	216,134	21	206,295	21	207,355
GS-11. \$7,560 to \$8,860.....	23	177,070	23	194,523	23	196,123
GS-10. \$6,955 to \$7,985.....	33	231,093	33	253,012	33	256,587
GS-9. \$6,435 to \$7,425.....	48	308,357	44	309,545	44	314,814
GS-8. \$5,885 to \$6,875.....	61	371,805	51	343,143	51	346,968
GS-7. \$5,355 to \$6,345.....	573		568		568	
		3,209,523		3,472,204		3,531,688
GS-6. \$4,830 to \$5,820.....	221		231		231	
		1,101,169		1,252,010		1,269,361
GS-5. \$4,345 to \$5,335.....	523		525		537	
		2,474,723		2,722,908		2,816,506
GS-4. \$4,040 to \$4,670.....	291		280		280	
		1,199,068		1,259,613		1,274,277
GS-3. \$3,760 to \$4,300.....	89	336,040	87	357,409	87	362,839
GS-2. \$3,500 to \$4,130.....	7	24,940	7	27,413	7	27,829
GS-1. \$3,185 to \$3,815.....	6	20,093	6	22,130	6	22,442
Ungraded positions at annual rates:						
\$12,210 or above:						
\$20,000: Attorney.....	4	80,000	4	80,000	4	80,000
\$19,400: Attorney.....			6	116,400	6	110,400
\$18,000: Attorney.....	6	108,000				
\$17,700: Attorney.....			23	407,100	23	407,100
\$16,500: Attorney.....	23	379,500				
\$16,100: Attorney.....			26	418,600	26	418,600
\$15,000:						
Attorney.....	26	390,000				
Assistant attorney.....	4	60,000	7	105,000	7	105,000
\$14,700: Attorney.....			27	396,900	27	396,900
\$14,300: Assistant attorney.....	2	28,600				
\$14,200: Assistant attorney.....			5	71,000	5	71,000
\$14,000: Assistant attorney.....	1	14,000	2	28,000	2	28,000
\$13,700: Attorney.....	26	356,200				
\$13,400:						
Attorney.....			4	53,600	4	53,600
Assistant attorney.....			5	67,000	5	67,000
\$13,200: Assistant attorney.....	5	66,000				
\$13,000: Assistant attorney.....	2	26,000	11	143,000	11	143,000
\$12,900:						
Attorney.....			1	12,900	1	12,900
Assistant attorney.....			11	141,900	11	141,900
\$12,500:						
Attorney.....	4	50,000				
Assistant attorney.....	5	62,500				
\$12,400: Assistant attorney.....			7	86,800	7	86,800
Less than \$12,210.....	628		594		602	
		4,997,200		4,938,200		4,990,200
Ungraded positions at hourly rates equivalent to less than \$12,210.....	6	31,117	6	31,117	6	31,117
Total permanent.....	2,720		2,694		2,714	
		17,184,329		18,466,514		18,728,303
Deduct lapses.....		86.6 537,883		85.9 591,514		71.6 490,803
Net permanent (average number, net salary).....	2,633.4		2,608.1		2,642.4	
		16,646,446		17,875,000		18,237,500
Positions other than permanent:						
Temporary employment.....		46,141		14,000		14,000
Temporary deputy marshals (in lieu of bailiffs).....		40,432		50,000		50,000
Part-time employment.....		9,305		12,000		12,000
Intermittent employment.....		6,902		6,700		6,700
Other personal services:						
Regular pay above 52-week base.....		131,695		69,300		
Overtime and holiday pay.....		23,697		30,200		30,200
Nightwork differential.....		64		100		100
Premium compensation.....		357,030		400,000		400,000
Living and quarters allowance.....		526		400		400
Guard hire.....		238,764		265,000		265,000
Condemnation commissioners.....		165,598		200,000		200,000
Additional pay for service abroad (Alaska, Hawaii, etc.).....		139,411		135,000		135,000
Total personal services.....		17,806,011		19,057,700		19,350,900
Salaries and wages are distributed as follows:						
"Salaries and expenses".....		\$17,779,986		\$19,028,200		\$19,321,400
"Advances and reimbursements," legal activities and general administration.....		26,025		29,500		29,500

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Director.....	1	\$22,006	1	\$22,006	1	\$22,006
Associate director.....	1	20,010	1	20,010	1	20,010
The assistant to the director.....	1	19,011	1	19,011	1	19,011
GS-18, \$18,500:						
Assistant to the director.....	1	17,513	1	18,512	1	18,512
Assistant director.....	2	35,027	3	55,536	3	55,536
Special agent in charge.....	1	17,513	2	37,024	2	37,024
Chief inspector.....	1	17,513	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Assistant director.....	5	79,910	4	69,356	4	69,855
Inspector.....	6	93,804	6	100,820	6	101,546
Special agent in charge.....	6	78,292	8	133,725	8	134,696
GS-16, \$15,255 to \$16,295:						
Assistant director.....	1	15,163	1	16,307	1	16,307
Inspector.....	11	159,077	15	232,335	15	234,107
Senior administrative officer.....	9	127,858	8	122,390	8	123,446
Technical specialist.....	3	42,852	2	30,784	2	31,034
Special agent in charge.....	18	265,368	20	314,256	20	316,707
Assistant special agent in charge.....	4	58,083	4	62,515	4	63,000
GS-15, \$13,730 to \$15,030:						
Inspector.....	4	53,287	4	54,996	4	55,293
Senior administrative officer.....	35	458,134	28	392,316	28	394,435
Technical specialist.....	3	38,314	4	54,996	4	55,346
Special agent in charge.....	30	405,366	24	346,040	24	347,910
Assistant special agent in charge.....	4	52,570	12	169,832	12	170,750
GS-14, \$12,210 to \$13,510:						
Senior administrative officer.....	180	2,131,021	191	2,438,357	203	2,610,196
Technical specialist.....	45	545,271	45	589,598	47	619,833
Special agent in charge.....	1	12,085	2	25,480	2	25,750
Assistant special agent in charge.....	47	554,201	43	549,990	43	555,270
Special agent.....	113	1,337,273	119	1,519,268	127	1,633,007
GS-13, \$10,635 to \$11,935.....	2,736	29,076,670	3,223	36,681,562	3,677	41,869,126
GS-12, \$8,955 to \$10,255.....	2,066	17,830,909	1,709	15,917,135	1,185	11,175,938
GS-11, \$7,560 to \$8,860.....	673	4,910,295	448	3,532,334	394	3,137,282
GS-10, \$6,995 to \$7,985.....	390	2,678,625	488	3,556,463	639	4,647,783
GS-9, \$6,435 to \$7,425.....	153	1,011,170	154	1,099,920	163	1,163,889
GS-8, \$5,885 to \$6,875.....	155	952,306	164	1,084,223	171	1,128,502
GS-7, \$5,355 to \$6,345.....	316	1,749,913	328	1,957,253	348	2,071,174
GS-6, \$4,830 to \$5,820.....	450	2,247,489	464	2,508,471	500	2,703,155
GS-5, \$4,345 to \$5,335.....	1,520	6,759,607	1,621	7,744,883	1,652	7,860,768
GS-4, \$4,040 to \$4,670.....	2,004	7,895,019	2,042	8,609,917	2,217	9,280,690
GS-3, \$3,760 to \$4,390.....	2,089	7,542,272	2,274	8,795,172	2,128	8,206,306
GS-2, \$3,500 to \$4,130.....	634	2,074,530	485	1,704,290	363	1,275,020
Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C. area:						
WB-24, \$7,925 to \$9,651.....	1	8,029	1	8,341	1	8,757
WB-22, \$7,467 to \$9,090.....	1	7,571	1	7,862	1	8,258
WB-20, \$7,010 to \$8,549.....	1	7,467	1	7,758	1	7,758
WB-19, \$6,802 to \$8,278.....	1	7,966	1	8,278	1	8,278
WB-18, \$6,552 to \$7,987.....	1	6,968	1	7,259	1	7,259
WB-17, \$6,344 to \$7,717.....	2	13,437	2	14,020	2	14,020
WB-16, \$6,136 to \$7,467.....	6	39,645	6	42,058	6	42,058
WB-15, \$5,886 to \$7,176.....	1	6,240	1	6,510	1	6,510
WB-14, \$5,678 to \$6,906.....	4	24,045	4	25,043	4	25,043
WB-13, \$5,450 to \$6,635.....	1	6,344	1	6,635	1	6,635
WB-12, \$5,221 to \$6,344.....	6	33,291	6	35,152	6	34,882
WB-10, \$4,763 to \$5,803.....	1	5,034	1	5,262	1	5,262
WB-9, \$4,555 to \$5,554.....	17	80,680	17	85,142	17	85,011
WB-8, \$4,326 to \$5,262.....	2	9,101	2	9,110	2	9,339
WB-6, \$3,869 to \$4,722.....	21	82,998	21	87,628	21	88,279
WB-4, \$3,411 to \$4,181.....	10	36,385	10	38,541	10	38,559
Ungraded positions at hourly rates equivalent to less than \$12,210.....	88	439,873	88	449,739	88	450,474
Total permanent.....	13,882	92,198,571	14,114	101,449,933	14,173	103,115,114
Deduct lapses.....	471.5	2,748,604	480.1	2,944,903	480.1	2,953,228
Add net increase due to changes in pay scales for part of year.....		7,141				
Net permanent (average number, net salary):						
United States and possessions.....	13,346.7	88,908,691	13,572.9	97,915,362	13,631.9	99,562,243
Foreign countries: U.S. rates.....	60.8	548,417	61	589,668	61	599,643
Positions other than permanent: Intermittent employment.....		15,466		19,550		19,550
Other personal services:						
Regular pay above 52-week base.....		696,233		378,957		
Overtime and holiday pay.....		5,443,614		5,770,136		5,790,598
Nightwork differential.....		217,919		233,533		233,846
Additional pay for service abroad.....		143,588		141,128		141,314
Total personal services.....		95,973,928		105,048,334		106,347,194

Salaries and wages are distributed as follows:
 "Salaries and expenses".....
 "Advances and reimbursements".....

	1960 actual	1961 estimate	1962 estimate
"Salaries and expenses".....	\$94,709,282	\$103,808,293	\$105,305,951
"Advances and reimbursements".....	1,264,646	1,240,041	1,041,243

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Commissioner.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18, \$18,500:						
Associate commissioner.....	2	35,028	2	37,024	2	37,024
Executive assistant to the commissioner.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Chief special inquiry officer.....	1	15,392	1	16,536	1	16,796
Deputy associate commissioner.....	4	61,568	4	66,144	4	67,184
Assistant executive assistant.....	1	15,392	1	16,536	1	16,796
General counsel.....	1	15,392	1	16,536	1	16,796
Regional commissioner.....	4	61,568	4	66,954	4	67,224
GS-16, \$15,255 to \$16,295:						
Assistant commissioner.....	1	14,206	1	15,267	1	15,527
Deputy regional commissioner.....	4	57,303	4	61,838	4	62,588
GS-15, \$13,730 to \$15,030:						
Attorney.....	2	25,854	2	27,810	2	28,455
Assistant commissioner.....	1	13,083	1	14,061	1	14,394
Assistant executive assistant.....	1	12,771	1	14,061	1	14,061
Associate deputy regional commissioner.....	8	102,168	8	111,552	8	112,488
Deputy assistant commissioner.....	8	102,480	8	111,552	8	112,821
Deputy district director.....	1	13,083	1	14,394	1	14,394
District director.....	14	185,015	14	200,638	14	202,531
GS-14, \$12,210 to \$13,510:						
Assistant district director.....	3	34,071	3	36,690	3	36,690
Assistant regional commissioner.....	21	245,774	21	266,860	21	268,880
Attorney.....	7	81,432	7	88,170	7	89,210
Chief field inspector.....	1	11,357	1	12,230	1	12,480
Chief of branch.....	4	45,428	4	49,670	4	49,920
Deputy district director.....	12	142,353	12	154,750	12	156,040
District director.....	7	80,953	7	88,690	7	88,690
Employee development officer.....	1	11,357	1	12,480	1	12,480
Legal assistant.....	1	11,606	1	12,480	1	12,730
Management analyst.....	2	22,714	2	24,460	2	24,960
Officer in charge.....	8	91,354	8	99,340	8	100,380
Personnel officer.....	1	12,563	1	13,520	1	13,520
Special inquiry officer.....	4	46,654	4	50,710	4	51,230
Supervisory deportation officer.....	2	22,714	2	24,710	2	24,960
Supervisory engineer.....	1	12,563	1	13,520	1	13,520
Supervisory immigrant inspector.....	2	23,192	2	25,230	2	25,480
Supervisory immigration patrol officer.....	2	23,212	2	24,960	2	25,460
Supervisory investigator.....	4	45,428	4	49,420	4	49,920
Supervisory naturalization examiner.....	1	11,357	1	12,480	1	12,480
GS-13, \$10,635 to \$11,935.....	166	1,686,665	166	1,834,144	167	1,861,485
GS-12, \$8,955 to \$10,255.....	193	1,661,787	338	3,119,416	342	3,174,930
GS-11, \$7,560 to \$8,860.....	630	4,763,236	760	6,108,799	761	6,176,312
GS-10, \$6,995 to \$7,985.....	71	499,889	33	260,342	36	286,850
GS-9, \$6,435 to \$7,425.....	1,280	8,562,322	1,621	11,646,166	1,661	12,082,707
GS-8, \$5,885 to \$6,875.....	1,568	9,442,090	1,072	6,892,160	1,284	8,290,123
GS-7, \$5,355 to \$6,345.....	203	1,063,986	329	1,832,217	329	1,832,217
GS-6, \$4,830 to \$5,820.....	130	651,228	130	713,773	130	728,284
GS-5, \$4,345 to \$5,335.....	712	3,258,726	752	3,735,090	763	3,848,247
GS-4, \$4,040 to \$4,670.....	833	3,475,576	833	3,777,364	845	3,856,998
GS-3, \$3,760 to \$4,390.....	697	2,688,917	663	2,798,253	686	2,916,061
GS-2, \$3,500 to \$4,130.....	118	412,112	118	448,009	118	453,677
GS-1, \$3,185 to \$3,815.....	7	22,234	7	24,441	7	24,991
Ungraded positions at annual rates:						
\$12,210 or above:						
Assistant commissioner.....	5	71,030	5	77,585	5	77,585
District director.....	1	14,206	1	15,267	1	15,267
Less than \$12,210.....	20	45,964	20	47,223	20	48,448
Ungraded positions at hourly rates equivalent to less than \$12,210.....	122	621,395	122	625,035	122	625,888
Total permanent.....	6,895	40,685,262	7,109	45,845,669	7,205	47,085,978
Deduct lapses.....	524	3,009,750	483	3,174,469	461	2,996,478
Net permanent (average number, net salary):						
United States and possessions.....	6,287	37,095,465	6,530	42,007,600	6,633	43,336,400
Foreign countries:						
United States rates.....	66	538,547	76	618,600	91	708,109
Local rates.....	18	41,500	20	45,000	20	45,000
Positions other than permanent:						
Part-time employment.....		3,154		3,400		3,400
Temporary employment.....		285,376		585,900		195,100
Intermittent employment.....		225,817		379,300		379,300

IMMIGRATION AND NATURALIZATION SERVICE—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$289,000	\$165,000	-----
Overtime and holiday pay.....	2,217,331	2,374,600	\$2,387,000
Nightwork differential.....	191,365	206,500	218,500
Extra compensation (act of Mar. 2, 1931):			
Reimbursable.....	1,041,027	1,305,100	1,305,100
Nonreimbursable.....	1,298,245	1,518,800	1,647,700
Additional pay for service abroad.....	29,863	31,300	31,300
Casual workers.....	81,690	85,000	88,000
Pay of detainees.....	1,722	1,700	1,700
Rewards.....	76,520	76,500	76,500
Witness fees.....	15,987	16,000	16,000
Payments to other agencies for reimbursable details.....	4,740	5,000	5,000
Total personal services.....	43,437,349	49,428,300	50,444,100
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	\$42,387,413	\$48,119,200	\$49,135,000
"Advances and reimbursements".....	1,049,936	1,309,100	1,309,100

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES, BUREAU OF PRISONS

	1960 actual	1961 estimate	1962 estimate
BUREAU OF PRISONS			
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,500: Grade established by act of July 31, 1956 (5 U.S.C. 2205(a)(32)):			
Director.....	1 \$20,000	1 \$20,000	1 \$20,000
Grade established by the Attorney General comparable to:			
GS-16, \$15,255 to \$16,295:			
Deputy assistant director.....	1 14,206	1 15,467	1 15,527
Warden.....	2 28,412	2 30,603	2 30,878
GS-18 \$18,500:			
Deputy director.....		1 18,512	1 18,512
GS-17, \$16,530 to \$17,570:			
Assistant director.....	3 46,405	3 50,248	3 50,658
Attorney-adviser.....	1 15,621	1 17,036	1 17,056
GS-16, \$15,255 to \$16,295:			
Warden.....	2 28,412	2 30,580	2 31,004
GS-15, \$13,730 to \$15,030:			
Warden.....	4 51,708	4 55,782	4 56,433
GS-14, \$12,210 to \$13,510:			
Attorney-adviser.....	1 12,563	1 13,520	1 13,530
Supervisory architect.....	1 12,563	1 13,520	1 13,520
Budget officer.....	1 11,357	1 12,410	1 12,540
Personnel officer.....	1 11,357	1 12,290	1 12,490
Chief, fiscal and business branch.....	1 11,606	1 12,720	1 12,740
Correctional research officer.....	1 11,835	1 12,960	1 13,090
Warden.....	13 152,982	13 165,250	13 169,890
Associate warden.....	1 11,357	1 12,230	1 12,460
GS-13, \$10,635 to \$11,935:			
40 405,505	39 428,641	42 466,379	77 727,645
GS-12, \$8,955 to \$10,255:			
76 653,160	76 705,563		
GS-11, \$7,560 to \$8,860:			
137 1,002,840	137 1,089,745	137 1,112,625	
GS-10, \$6,995 to \$7,985:			
87 584,024	87 638,731	99 730,007	
GS-9, \$6,435 to \$7,425:			
360 2,270,504	360 2,473,950	381 2,658,474	
GS-8, \$5,885 to \$6,875:			
55 328,725	55 357,895	55 365,135	
GS-7, \$5,355 to \$6,345:			
1,498 7,919,908	1,485 8,612,550	1,498 8,867,339	
GS-6, \$4,830 to \$5,820:			
1,488 6,828,571	1,468 7,422,671	1,518 7,761,415	
GS-5, \$4,345 to \$5,335:			
128 590,025	127 636,320	130 663,143	
GS-4, \$4,040 to \$4,670:			
42 168,749	42 183,125	74 315,256	
GS-3, \$3,760 to \$4,390:			
14 54,579	14 59,380	14 60,059	
GS-2, \$3,500 to \$4,130:			
2 7,290	2 7,879	2 7,952	
Ungraded positions at hourly rates equivalent to less than \$12,210.....	825 5,558,107	824 5,676,941	832 5,801,170
Total permanent.....	4,786 26,812,371	4,751 28,786,519	4,894 30,033,927
Deduct lapses.....	267 1,333,288	98 591,519	123 755,927
Net permanent (average number, net salary).....	4,519 25,479,083	4,653 28,195,000	4,771 29,278,000
Positions other than permanent: Part-time employment.....	587,366	643,000	650,000

	1960 actual	1961 estimate	1962 estimate
BUREAU OF PRISONS—continued			
Other personal services:			
Regular pay above 52-week base.....	\$197,717	\$104,000	-----
Overtime and holiday pay.....	726,821	790,000	\$790,000
Nightwork differential.....	448,787	490,000	500,000
Total personal services, Bureau of Prisons.....	27,439,774	30,222,000	31,218,000
ALLOCATION TO PUBLIC HEALTH SERVICE			
Grades and ranges:			
GS-12, \$8,955 to \$10,255.....	9 78,330	9 86,315	9 87,095
GS-11, \$7,560 to \$8,860.....	20 141,320	20 156,660	20 157,180
GS-10, \$6,995 to \$7,985.....	11 74,255	11 81,400	11 83,545
GS-9, \$6,435 to \$7,425.....	11 71,085	11 78,210	11 79,695
GS-8, \$5,885 to \$6,875.....	71 421,670	89 569,804	89 578,545
GS-7, \$5,355 to \$6,345.....	6 34,680	6 38,730	6 38,895
GS-6, \$4,830 to \$5,820.....	24 112,600	6 33,990	6 34,640
GS-5, \$4,345 to \$5,335.....	7 33,230	7 36,810	7 37,305
GS-4, \$4,040 to \$4,670.....	2 7,510	2 8,290	2 8,500
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade.....	14 228,666	14 234,486	14 234,486
Senior grade.....	18 222,780	18 228,480	18 228,480
Full grade.....	17 162,412	17 168,762	17 166,762
Senior assistant grade.....	48 390,454	51 423,774	51 425,574
Assistant grade.....	7 43,335	4 22,645	4 25,129
Total permanent.....	265 2,022,327	265 2,166,356	265 2,185,831
Deduct lapses.....	25 155,315	5 40,351	7 64,712
Net permanent (average number, net salary).....	240 1,867,012	260 2,126,005	258 2,131,119
Positions other than permanent: Part-time employment.....	5,762	6,000	6,000
Other personal services:			
Regular pay above 52-week base.....	4,020	2,000	-----
Overtime and holiday pay.....	19,073	20,000	22,000
Nightwork differential.....	7,063	11,000	12,000
Total personal services, Public Health Service.....	1,902,930	2,165,005	2,171,119
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	\$26,790,342	\$29,542,000	\$30,538,000
"Advances and reimbursements".....	649,432	680,000	680,000
Public Health Service.....	1,902,930	2,165,005	2,171,119

BUILDINGS AND FACILITIES

	1960 actual	1961 estimate	1962 estimate
BUREAU OF PRISONS			
Grades and ranges:			
GS-12, \$8,955 to \$10,255.....	1 \$9,547	1 \$10,275	1 \$10,275
GS-9, \$6,435 to \$7,425.....	2 13,812	2 14,852	2 14,852
GS-7, \$5,355 to \$6,345.....	2 9,984	2 10,798	2 11,084
GS-5, \$4,345 to \$5,335.....	1 4,056	1 4,347	1 4,468
Ungraded positions at hourly rates equivalent to less than \$12,210.....	41 260,018	40 265,435	40 269,766
Total permanent.....	47 297,417	46 305,707	46 310,445
Deduct lapses.....	13 66,499	6 35,707	6 36,445
Net permanent (average number, net salary).....	34 230,918	40 270,000	40 274,000
Positions other than permanent: Intermittent employment.....	8,727	12,000	12,000
Other personal services:			
Regular pay above 52-week base.....	1,901	2,000	-----
Overtime and holiday pay.....	4,257	5,000	5,000
Nightwork differential.....		500	500
Total personal services.....	245,803	289,500	291,500

FEDERAL PRISON INDUSTRIES, INCORPORATED

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

	1960 actual	1961 estimate	1962 estimate
BUREAU OF PRISONS			
Grades and ranges:			
GS-17, \$16,530 to \$17,570:			
Associate commissioner.....	1 \$15,392	1 \$16,536	1 \$16,806
GS-15, \$13,730 to \$15,030:			
Secretary.....	1 13,374	1 14,394	1 14,706
Deputy associate commissioner.....	1 13,083	1 13,749	1 13,749

	1960 actual	1961 estimate	1962 estimate	ANALYSIS OF CIVILIAN SERVICES		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,210 to \$13,510:						
Assistant commissioner.....	1	\$11,357	1	\$12,230	1	\$12,480
Assistant secretary.....			1	12,750	1	12,750
Superintendent of industries.....	4	47,187	4	51,480	4	51,990
GS-13. \$10,635 to \$11,935.....	10	105,040	12	133,702	12	134,764
GS-12. \$8,955 to \$10,255.....	24	206,563	23	216,175	28	263,111
GS-11. \$7,560 to \$8,860.....	51	375,186	58	461,700	55	447,308
GS-10. \$6,995 to \$7,985.....	24	158,709	21	157,358	19	134,975
GS-9. \$6,435 to \$7,425.....	92	573,262	103	687,127	103	707,719
GS-8. \$5,885 to \$6,875.....	12	69,747	18	113,959	18	116,940
GS-7. \$5,355 to \$6,345.....	38	203,662	27	156,340	26	153,966
GS-6. \$4,830 to \$5,820.....	23	118,682	19	102,186	20	108,698
GS-5. \$4,345 to \$5,335.....	18	81,076	17	83,219	17	85,546
GS-4. \$4,040 to \$4,670.....	7	28,994	7	31,720	6	27,456
GS-3. \$3,760 to \$4,390.....	1	4,077	1	4,410	1	4,410
GS-2. \$3,500 to \$4,130.....	1	3,640	1	4,035	1	4,139
Ungraded positions at rates equivalent to less than \$12,210.....	288		296		295	
	1,970,515		2,098,795		2,117,890	
Total permanent.....	597		612		610	
	3,999,546		4,371,865		4,429,403	
Deduct lapses.....	63.1		11		4	
	486,539		78,160		35,457	
Net permanent (average number, net salary).....	633.9		601		606	
	3,513,007		4,293,705		4,393,946	
Positions other than permanent:						
Temporary employment.....	30	455	20	000	21	268
Part-time employment.....	42	832	48	414	49	651
Intermittent employment.....		586		3,000		4,000
Other personal services:						
Regular pay above 52-week base.....	27	885	17	607		
Overtime and holiday pay.....	14	130	12	680		13,130
Nightwork differential.....	3	739	4	651		4,709
Payments to other agencies for reimbursable details.....	328	892	336	289		341,478
Payments to prison inmates.....	1,670	201	1,852	185		1,882,601
Add excess of annual leave earned over leave taken.....		42,890		50,522		47,486
Total personal services.....		5,674,617		6,639,053		6,758,269

	1960 actual	1961 estimate	1962 estimate
Total number permanent positions.....	697	612	610
Full-time equivalent of all other positions.....	12	10	10
Average number of employees.....	546	611	616
Number of employees at end of year.....	569	627	632
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$6,566	\$7,193	\$7,338
Average ungraded salary.....	\$6,842	\$7,091	\$7,179
Civilian personal services:			
Permanent positions.....	\$3,513,007	\$4,293,705	\$4,393,946
Positions other than permanent.....	73,873	71,414	74,919
Other personal services.....	374,646	371,227	359,317
Add excess of leave earned over leave taken.....	42,890	50,522	47,486
Total civilian personal services.....	4,004,416	4,786,868	4,875,668
Salaries and wages are distributed as follows:			
Civilian personal services:			
Administrative.....	49 \$342,499	54 \$411,000	54 \$420,000
Vocational.....	97 603,230	115 799,338	122 847,966
Construction.....	17 156,614	21 179,540	18 175,000
Industrial.....	383	421	422
	2,902,073	3,396,990	3,432,702
Total civilian personal services.....	546	611	616
	4,004,416	4,786,868	4,875,668
Payments to prison inmates:			
Construction.....	166 64,011	182 68,490	182 69,000
Industrial.....	4,272	4,618	4,668
	1,606,190	1,783,695	1,813,601
Total payments to prison inmates.....	4,438	4,800	4,850
	1,670,201	1,852,185	1,882,601
Total personal services.....	4,984	5,411	5,466
	5,674,617	6,639,053	6,758,269

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Secretary of Labor.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of labor.....	1	21,000	1	21,000	1	21,000
Assistant secretary of labor.....	2	40,000	2	40,000	2	40,000
Administrative assistant secretary.....	1	19,000	1	19,000	1	19,000
GS-18, \$18,500:						
Deputy under secretary.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Deputy assistant secretary.....	2	31,013	2	33,072	2	33,072
Assistant to under secretary.....			1	16,806	1	16,806
Special assistant to the secretary.....	1	15,621	2	33,592	2	33,592
GS-16, \$15,255 to \$16,295:						
Executive director of office of manpower administration functions.....					1	15,267
Director of information.....	1	14,206	1	15,267	1	15,267
Director of personnel.....	1	14,914	1	16,037	1	16,037
Special assistant to the secretary.....	1	14,206				
Deputy administrative assistant secretary.....	1	14,435	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Assistant to the under secretary.....			1	13,749	1	13,749
Special assistant to the secretary.....	1	13,978	1	15,038	1	15,038
Manpower development officer.....	1	12,771	1	13,749	1	13,749
Assistant to the assistant secretary.....	1	13,374	1	13,749	1	13,749
Labor-management relations specialist.....					1	13,749
Management analysis officer.....			1	13,749	1	13,749
Associate director of personnel.....	1	12,771	1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Assistant to the secretary.....			1	12,230	1	12,230
Administrative assistant.....	1	11,606				
Social service research analyst.....	1	12,085	1	13,270	1	13,270
Accountant.....	1	11,357	1	12,480	1	12,480
Administrative officer.....	3	36,233	3	39,520	3	39,520
Librarian.....	1	11,835	1	13,000	1	13,000
Chief of division.....	1	11,835	1	13,000	1	13,000
Procedures and methods specialist.....	1	11,835	1	13,000	1	13,000
Employee development officer.....	1	11,357	1	12,480	1	12,480
Publications officer.....	1	12,085	1	13,270	1	13,270
Personnel employment officer.....	1	11,357	1	12,480	1	12,480
Management analyst.....			1	12,230	1	12,230
Radio and TV scriptwriter.....	1	11,357	1	12,480	1	12,480
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,500 to \$8,800:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,355 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
Ungraded positions at hourly rates equivalent to less than \$9,800:						
Total permanent.....	161	1,222,622	166	1,375,716	180	1,465,592
Deduct—						
Lapses.....	15	93,675	11.9	92,970	11.9	93,036
Savings due to use of former pay scale for part of year.....				2,260		
Net permanent (average number, net salary).....	146	1,128,947	154.1	1,280,486	168.1	1,372,556
Other personal services:						
Regular pay above 52-week base.....		3,140		5,184		
Overtime and holiday pay.....		6,066		6,670		6,670
Total personal services.....		1,138,153		1,292,340		1,379,226

WORKING CAPITAL FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Chief, division of administrative management.....	1	\$10,370	1	\$12,230	1	\$12,230
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:	2	18,366	3	29,765	3	29,765

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11, \$7,560 to \$8,860.....	5	\$39,770	5	\$41,205	5	\$41,205
GS-10, \$6,995 to \$7,985.....	1	6,822	1	7,010	1	7,010
GS-9, \$6,435 to \$7,425.....	2	13,042	2	14,207	2	14,207
GS-8, \$5,885 to \$6,875.....	2	10,920	2	12,105	2	12,105
GS-7, \$5,355 to \$6,345.....	6	32,947	6	36,607	6	36,607
GS-6, \$4,830 to \$5,820.....	4	19,957	5	27,809	5	27,809
GS-5, \$4,345 to \$5,335.....	10	46,564	13	63,504	13	63,504
GS-4, \$4,040 to \$4,670.....	15	63,708	25	113,465	25	113,465
GS-3, \$3,760 to \$4,390.....	22	86,466	26	109,920	26	109,920
GS-2, \$3,500 to \$4,130.....	11	39,126	14	53,058	14	53,058
GS-1, \$3,185 to \$3,815.....	5	15,807	6	20,779	6	20,779
Ungraded positions at hourly rates equivalent to less than \$12,210.....	49	239,143	51	249,661	51	249,661
Total permanent.....	135	643,008	161	802,495	161	802,495
Deduct lapses.....	1.2	5,963	3	14,795	3	14,795
Net permanent (average number, net salary).....	133.8	637,045	158	787,700	158.5	787,700
Other personal services:						
Positions other than permanent.....		7,473		8,000		8,000
Regular pay above 52-week base.....		4,111		3,090		
Nightwork differential.....		1,949		2,065		2,065
Overtime and holiday pay.....		24,152		27,020		27,010
Add excess of annual leave earned over leave taken.....		615		4,525		4,525
Total personal services.....		675,345		832,400		829,300

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Executive vice chairman.....	1	\$15,392	1	\$16,536	1	\$16,536
GS-15, \$13,730 to \$15,030:						
Executive director.....	1	14,706	1	13,749	1	13,749
International relations officer.....	1	13,083	1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Contract compliance adviser.....	1	11,357	1	12,230	1	12,230
Information officer.....	1	12,563	1	13,520	1	13,520
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,355 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
Total permanent.....	42	298,077	54	416,296	42	334,259
Deduct lapses.....		1,038	1.5	12,336	1.4	10,811
Net permanent (average number, net salary).....	42	297,039	52.5	403,960	40.6	323,448
Positions other than permanent: Intermittent employment.....	1.9	13,951	1	7,500	1	7,500
Other personal services: Regular pay above 52-week base.....		2,388		1,588		
Total personal services.....		313,378		413,048		330,945

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Commissioner.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17, \$16,530 to \$17,570:						
Deputy commissioner.....	1	15,392	1	16,806	1	16,806

BUREAU OF LABOR-MANAGEMENT REPORTS—Continued

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$15,256 to \$16,295:						
Assistant commissioner	3	\$43,326	3	\$46,571	3	\$46,571
Chief of division	1	14,206	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Assistant commissioner	1	12,771	1	13,749	1	13,749
Chief of division	6	78,457	5	70,658	7	98,156
Deputy assistant commissioner	1	12,771	1	14,061	1	14,061
General investigator	6	77,541	6	83,451	6	83,451
Director	1	12,771	1	13,749	1	13,749
Regional director	4	51,396	4	55,953	5	69,702
GS-14. \$12,210 to \$13,510:						
Administrative officer	1	12,563	1	13,520	1	13,520
Area director	22	251,060	22	270,350	22	270,350
Assistant chief of division	1	11,357	1	12,230	1	12,230
Assistant regional director	6	68,142	6	73,380	10	122,300
Chief of branch	9	103,419	7	86,990	13	160,280
Field liaison officer	1	11,606	1	12,480	1	12,480
General investigator	11	124,927	11	134,530	5	61,150
Director	1	11,357				
Management officer			1	12,230	1	12,230
Supervisory investigator			2	24,460	2	24,460
Technical assistance officer	2	22,714	3	36,690	3	36,690
GS-13. \$10,635 to \$11,935:						
Area director	78	776,146	72	772,974	80	870,624
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-1. \$3,185 to \$3,815:						
Total permanent	531	3,906,330	532	4,187,969	596	4,688,911
Deduct lapses	380.8		73.7		13.2	
		2,800,330		573,969		103,911
Net permanent (average number, net salary)	150.2	1,106,000	458.3	3,614,000	582.8	4,685,000
Positions other than permanent: Temporary employment		164,115		176,000		1,000
Other personal services:						
Regular pay above 52-week base				15,787		
Overtime and holiday pay		88,868		73,200		
Additional pay for service abroad				2,013		4,000
Payments to other agencies for reimbursable details		195,698				
Total personal services		1,554,681		3,881,000		4,590,000

BUREAU OF INTERNATIONAL LABOR AFFAIRS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Assistant secretary of labor	1	\$20,000	1	\$20,000	1	\$20,000
GS-17. \$16,530 to \$17,570:						
Deputy assistant secretary	1	16,870	1	17,056	1	17,056
GS-16. \$15,255 to \$16,295:						
Special assistant to the assistant secretary			1	15,267	1	15,267
Director, office of international organizations affairs	1	14,435	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Special assistant to the assistant secretary	1	13,978			1	13,749
Director, office of country programs affairs			1	13,749	1	13,749
Director, office of international personnel and management	1	13,083	1	14,061	1	14,061
Associate director, international labor organization	1	13,978	1	15,038	1	15,038
Economist (international)			1	15,558	1	15,558

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued						
Associate director, office of international organizations affairs	1	\$13,083				
GS-14. \$12,210 to \$13,510:						
Country program specialist	2	22,714	4	\$49,690	6	\$61,920
Deputy office director			1	12,230	1	12,230
GS-13. \$10,635 to \$11,935:			2	22,589	2	22,589
GS-12. \$8,955 to \$10,255:			1	8,965	1	8,965
GS-10. \$6,995 to \$7,985:			1	7,010	1	7,010
GS-9. \$6,435 to \$7,425:			5	35,174	10	67,414
GS-7. \$5,355 to \$6,345:			3	17,367	4	24,666
GS-6. \$4,830 to \$5,820:			3	13,936	5	27,332
GS-5. \$4,345 to \$5,335:			2	10,192	3	13,208
GS-4. \$4,040 to \$4,670:					2	8,424
GS-3. \$3,760 to \$4,390:					2	7,530
Total permanent	23	212,645	36	335,224	55	444,714
Deduct—						
Lapses	1.5	14,301	1.3	10,564	1.8	14,714
Savings due to use of former pay scale for part of year				500		
Net permanent (average number, net salary)	21.5	198,244	34.7	324,160	63.2	430,000
Other personal services: Regular pay above 52-week base		1,634		1,290		
Total personal services		199,878		325,450		430,000

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,530:						
Solicitor of labor	1	\$19,000	1	\$20,000	1	\$20,000
GS-17. \$16,530 to \$17,570:						
Deputy solicitor of labor	1	15,376	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant solicitor	2	28,620	3	46,841	6	77,374
GS-15. \$13,730 to \$15,030:						
Assistant solicitor	5	65,082	5	70,659	2	29,100
Deputy assistant solicitor	1	12,771	3	41,559	6	82,806
Special assistant to solicitor	1	12,771	1	13,748	2	27,527
Regional attorney	10	140,037	10	152,506	10	152,506
Territorial attorney (Puerto Rico)	1	13,083	1	14,061	1	14,061
Hearing examiner	2	26,166	2	28,788	2	28,788
GS-14. \$12,210 to \$13,520:						
Special assistant to solicitor	2	24,336	4	53,040	4	53,040
Administrative officer	1	12,168	1	13,520	1	13,520
Deputy regional attorney	8	90,856	10	123,300	10	123,300
Associate regional attorney			3	38,750	3	38,750
Assistant to assistant solicitor	1	11,357	1	12,480	1	12,480
Branch chief	16	187,523	13	162,850	13	163,100
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-10. \$6,995 to \$7,985:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-2. \$3,500 to \$4,130:						
GS-1. \$3,185 to \$3,815:						
Total permanent	367	2,409,630	390	2,903,649	408	3,045,142
Deduct—						
Lapses	11.8	78,207	31.8	139,896	17.3	45,787
Savings due to use of former pay scale for part of year				4,324		
Net permanent (average number, net salary)	355.2	2,331,423	358.2	2,759,429	390.7	2,999,355
Positions other than permanent: Intermittent employment		11,500		1,650		
Other personal services:						
Regular pay above 52-week base		17,494		10,613		
Additional pay for service abroad		6,854		5,452		5,452
Compensation of witnesses		10,572		12,224		10,667
Total personal services		2,377,843		2,789,368		3,015,474

BUREAU OF LABOR STANDARDS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director.....	1	\$15,615	1	\$17,056	1	\$17,056
GS-16. \$15,255 to \$16,295:						
Deputy director.....	1	14,190	1	15,267	1	15,267
Director, President's Committee for the Physically Handicapped.....	1	14,670	1	16,037	1	16,037
GS-15. \$13,730 to \$15,030:						
Administrative officer.....	1	14,456			1	13,749
Assistant director for safety.....	1	13,978	1	15,038	1	15,038
Assistant director for State services.....	1	13,686	1	15,038	1	15,038
Assistant director, President's Com- mittee for the Physically Handi- capped.....	1	13,283	1	14,394	1	14,394
Chief, division of welfare and pension reports.....	1	13,978	1	15,038	1	15,038
Director, President's Committee on Migratory Labor.....	1	12,771	1	13,749	1	13,749
GS-14. \$12,210 to \$13,510:						
Area safety supervisor.....	4	46,424	4	49,920	5	62,150
Assistant chief, division of State serv- ices.....	1	11,357	1	12,230	1	12,230
Assistant chief, division of welfare and pension reports.....	2	22,714	2	24,710	2	24,710
Chief, division of child labor and youth employment.....	1	11,357	1	12,230	1	12,230
Chief, division of reports and public service.....	1	12,563	1	13,520	1	13,520
Deputy chief, division of safety.....	1	11,357	1	12,230	1	12,230
Field representative.....	1	11,606	1	12,480	1	12,480
Information specialist.....	1	11,606	1	12,750	1	12,750
Safety engineer.....	3	35,775	3	38,480	3	38,480
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-1. \$3,185 to \$3,815:						
Total permanent.....	296	1,867,209	290	1,989,102	329	2,259,501
Deduct— Lapses.....	41.5	272,820	6.9	42,902	8.9	55,301
Savings due to use of former pay scale for part of year.....				3,500		
Net permanent (average number, net salary).....	254.5	1,594,389	283.1	1,942,700	320.1	2,204,200
Positions other than permanent:						
Temporary employment.....				4,000		4,000
Intermittent employment.....		9,076		11,500		11,500
Other personal services:						
Regular pay above 52-week base.....		13,562		7,700		
Additional pay for service abroad.....						2,000
Total personal services.....		1,617,027		1,965,900		2,221,700

BUREAU OF VETERANS' REEMPLOYMENT
RIGHTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Director.....	1	\$14,435	1	\$15,787	1	\$15,787
GS-15. \$12,770 to \$13,970:						
Deputy director.....	1	12,771	1	13,749	1	13,749
GS-14. \$11,355 to \$12,555:						
Chief, division of field operations.....	1	11,357	1	12,750	1	12,750
Chief, division of military liaison and reserve activities.....	1	11,606				
Regional director.....	9	105,162	9	114,450	9	114,450
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
Total permanent.....	65	451,107	64	487,904	64	487,904

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct— Lapses.....	1.2	\$36,674	1.4	\$10,286	1.4	\$10,958
Savings due to use of former pay scale for part of year.....				890		
Net permanent (average number, net salary).....	63.8	414,433	62.6	476,734	62.6	476,946
Positions other than permanent: Inter- mittent employment.....		32,020		16,125		16,125
Other personal services: Regular pay above 52-week base.....		3,129		1,822		
Total personal services.....		449,582		494,681		493,071

BUREAU OF APPRENTICESHIP AND TRAINING

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director.....	1	\$15,870	1	\$17,056	1	\$17,056
Special assistant to director.....	1	16,349	1	16,536	1	16,536
GS-16. \$15,255 to \$16,295:						
Executive director, apprenticeship service.....	1	15,163	1	16,307	1	16,307
Executive director, technical services.....	1	15,267	1	15,267	1	15,267
GS-15. \$13,730 to \$15,030:						
Executive director, technical services.....	1	12,771				
Division chief.....	4	55,017	5	71,323	5	71,323
Special assistant to director.....	1	13,978	1	15,038	1	15,038
GS-14. \$12,210 to \$13,510:						
Assistant division chief.....	3	35,775	3	38,750	3	38,750
Division chief.....	2	24,169	1	12,230	1	12,230
Regional director.....	12	147,159	12	159,680	12	159,680
Special assistant to director.....	1	12,563	1	13,520	1	13,520
Training technician.....	1	11,835	1	13,000	1	13,000
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,335:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-1. \$3,185 to \$3,815:						
Total permanent.....	493	3,349,840	492	3,633,620	502	3,696,664
Deduct lapses.....	22	155,048	17.8	128,275	18.2	124,739
Net permanent (average number, net salary).....	471	3,194,192	474.2	3,505,345	483.8	3,571,925
Other personal services: Regular pay above 52-week base.....		25,770		13,980		
Total personal services.....		3,219,962		3,519,325		3,571,925

BUREAU OF EMPLOYMENT SECURITY

LIMITATION ON SALARIES AND EXPENSES (TRUST FUND)

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Deputy director.....	2	31,242	2	33,612	2	33,612
GS-16. \$15,255 to \$16,295:						
Assistant director.....	4	57,532	4	62,088	4	62,088
Chief, veterans employment service.....	1	14,914	1	16,037	1	16,037
GS-15. \$13,730 to \$15,030:						
Assistant chief of service.....	1	13,374	1	14,394	1	14,394
Chief of division.....	2	25,542	1	13,749	1	13,749
Chief of office.....	2	27,227	2	29,307	2	29,307
Civil defense manpower adviser.....	1	12,771				
Deputy assistant director.....	5	65,061	5	70,347	5	70,347
Employment security adviser.....	3	41,559	3	41,559	3	41,559
Executive secretary, interstate con- ference.....	1	13,083	1	14,061	1	14,061
Manpower development officer.....				13,749		13,749
Regional director.....	11	152,215	11	163,761	11	163,761
Secretary, advisory council.....	1	13,686	1	14,706	1	14,706

BUREAU OF EMPLOYMENT SECURITY—Con.

LIMITATION ON SALARIES AND EXPENSES (TRUST FUND)—Con.

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510:						
Assistant chief of division.....	1	\$11,357	1	\$12,480	1	\$12,480
Chief of branch.....	1	11,606	1	11,606	1	11,606
Chief of division.....	20	237,038	21	267,960	21	267,960
Chief of office.....	3	35,775	2	24,710	2	24,710
Deputy regional director.....	11	132,183	11	142,770	11	142,770
Employment service adviser.....	2	21,618	2	26,520	2	26,520
Field representative.....	3	36,005	3	38,750	3	38,750
Information officer.....	1	11,357	1	12,230	1	12,230
Minority groups consultant.....	1	12,085	1	13,000	1	13,000
Social insurance adviser.....	1	11,357	1	12,230	1	12,230
Vocational rehabilitation officer.....	1	11,357	1	12,230	1	12,230
GS-13, \$10,635 to \$11,935.....	118	1,212,532	120	1,344,632	124	1,387,232
GS-12, \$8,955 to \$10,255.....	172	1,511,788	174	1,662,820	195	1,851,085
GS-11, \$7,560 to \$8,860.....	64	481,618	61	488,925	66	526,780
GS-9, \$6,435 to \$7,425.....	38	237,194	34	227,967	35	234,415
GS-8, \$5,885 to \$6,875.....	4	24,774	4	26,708	4	26,708
GS-7, \$5,355 to \$6,345.....	32	170,856	32	182,869	32	182,869
GS-6, \$4,830 to \$5,820.....	27	139,070	26	143,914	26	143,914
GS-5, \$4,345 to \$5,335.....	94	434,113	93	458,371	95	467,065
GS-4, \$4,040 to \$4,670.....	162	676,041	171	762,819	179	795,267
GS-3, \$3,760 to \$4,390.....	33	125,505	31	139,224	31	139,224
GS-2, \$3,500 to \$4,130.....	5	17,639	5	19,031	5	19,031
GS-1, \$3,185 to \$3,815.....	5	16,172	5	17,783	5	17,783
Total permanent.....	831	6,086,531	837	6,543,825	878	6,860,135
Deduct—						
Lapses.....	40.1	390,926	24.3	179,725	20.3	160,435
Estimated savings due to use of former pay scale for part of year.....				10,600		
Net permanent (average number, net salary).....	790.9	5,695,605	812.7	6,353,500	857.7	6,699,700
Positions other than permanent: Inter-mittent employment.....		8,371		4,000		4,000
Other personal services:						
Regular pay above 52-week base.....		47,314		25,200		
Overtime and holiday pay.....		18,373		12,000		12,000
Additional pay for service abroad.....		7,547		7,800		7,800
Total personal services.....		5,777,210		6,402,500		6,723,500

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION (TRUST FUND)

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Employment service officer.....	1	\$12,315	1	\$13,510	1	\$13,510
GS-13, \$10,635 to \$11,935.....	1	10,850	1	11,690	1	11,690
GS-12, \$8,955 to \$10,255.....	3	28,850	3	31,075	3	31,075
GS-11, \$7,560 to \$8,860.....	11	87,890	11	96,171	11	96,171
GS-9, \$6,435 to \$7,425.....	21	155,790	26	182,972	26	182,972
GS-7, \$5,355 to \$6,345.....	68	382,290	72	439,285	72	439,285
GS-6, \$4,830 to \$5,820.....	1	5,540	1	5,900	1	5,900
GS-5, \$4,345 to \$5,335.....	14	58,360	9	41,287	9	41,287
GS-4, \$4,040 to \$4,670.....	15	61,628	18	81,744	18	81,744
GS-3, \$3,760 to \$4,390.....	26	99,800	31	128,308	31	128,308
GS-2, \$3,500 to \$4,130.....	3	9,765	4	14,268	4	14,268
Total permanent.....	167	912,578	177	1,046,600	177	1,046,600
Deduct—						
Lapses.....	11.4	62,017	12.4	72,600	12.4	72,600
Estimated savings due to use of former pay scale for part of year.....				1,000		
Net permanent (average number, net salary).....	155.6	850,561	164.6	973,000	164.6	974,000
Positions other than permanent: Temporary employment.....		7,153				
Other personal services:						
Regular pay above 52-week base.....		6,923		4,000		
Overtime and holiday pay.....		2,430		2,000		2,000
Total personal services.....		867,067		979,000		976,000

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Agricultural employment specialist.....				\$12,230		
Chief of division.....	1	\$12,563	1	\$13,520	1	\$13,520

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-13, \$10,635 to \$11,935.....	7	\$72,198	7	\$78,168	7	\$78,168
GS-12, \$8,955 to \$10,255.....	15	138,092	12	118,270	12	118,270
GS-11, \$7,560 to \$8,860.....	11	84,384	10	83,470	10	83,470
GS-9, \$6,435 to \$7,425.....	17	109,989	18	125,965	18	125,965
GS-7, \$5,355 to \$6,345.....	28	153,254	28	165,711	28	165,711
GS-5, \$4,345 to \$5,335.....	26	111,842	27	125,195	28	129,542
GS-4, \$4,040 to \$4,670.....	28	114,728	28	123,448	28	123,448
GS-3, \$3,760 to \$4,390.....	39	143,082	38	150,767	38	150,767
GS-2, \$3,500 to \$4,130.....	26	87,431	26	94,510	26	94,510
Ungraded positions at hourly rates equivalent to less than \$12,210.....	13	45,006	13	45,006	13	45,006
Total permanent.....	211	1,072,569	208	1,124,030	210	1,140,607
Deduct—						
Lapses.....	17	95,967	10.2	55,230	9.9	56,007
Estimated savings due to use of former pay scale for part of year.....				1,900		
Net permanent (average number, net salary):						
United States and possessions.....	177.9	883,134	181.4	964,500	183.7	982,000
Foreign countries: U.S. rates.....	16.1	93,468	16.4	102,400	16.4	102,600
Positions other than permanent: Inter-mittent employment.....		91,127		151,000		151,000
Other personal services:						
Regular pay above 52-week base.....		5,686		3,000		
Overtime and holiday pay.....		24,872		29,400		29,400
Nightwork differential.....		4,586		4,700		4,700
Additional pay for service abroad.....		18,927		19,000		19,000
Total personal services.....		1,121,800		1,274,000		1,288,700

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Chief of division.....	1	\$11,357	1	\$12,230	1	\$12,230
GS-13, \$10,635 to \$11,935.....	2	20,759	2	22,340	2	22,340
GS-12, \$8,955 to \$10,255.....	5	41,954	5	45,511	5	45,511
GS-11, \$7,560 to \$8,860.....	15	107,950	18	139,318	18	139,318
GS-9, \$6,435 to \$7,425.....	51	326,807	54	373,058	54	373,058
GS-7, \$5,355 to \$6,345.....	10	49,920	23	123,752	23	123,752
GS-5, \$4,345 to \$5,335.....	2	9,464	2	10,192	2	10,192
GS-4, \$4,040 to \$4,670.....	14	57,801	24	103,168	24	103,168
GS-3, \$3,760 to \$4,390.....	14	51,063	14	54,936	14	54,936
GS-2, \$3,500 to \$4,130.....	2	6,823	2	7,342	2	7,342
Total permanent.....	116	683,898	145	891,847	145	891,847
Deduct—						
Lapses.....	8.8	55,549	4.8	27,547	7.8	45,747
Savings due to use of former pay scale for part of year.....				1,400		
Net permanent (average number, net salary).....	107.2	628,349	140.2	862,900	137.2	846,100
Other personal services:						
Regular pay above 52-week base.....		3,316		3,100		
Overtime and holiday pay.....		101		400		400
Total personal services.....		631,766		866,400		846,500

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director.....	1	\$15,621	1	\$17,056	1	\$17,056
GS-16, \$15,255 to \$16,295:						
Deputy director.....			1	15,267	1	15,267
Chairman, employees' compensation appeals board.....	1	13,374	1	15,267	1	15,267
GS-15, \$13,730 to \$15,030:						
Deputy director.....	2	26,457				
Board member, employees' compensation appeals board.....	2	23,441	2	27,810	2	27,810
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	1	11,606	1	12,480	1	12,480
Chief, FECA program management.....			1	12,230	1	12,230
Chief, LSIA program management.....			1	12,230	1	12,230
Deputy commissioner.....	4	47,362	4	52,000	4	52,000
Program analyst.....					1	12,230
GS-13, \$10,635 to \$11,935.....	13	138,133	15	160,337	20	222,587
GS-12, \$8,955 to \$10,255.....	15	129,040	15	139,965	18	160,764
GS-11, \$7,560 to \$8,860.....	28	207,623	25	203,445	21	172,391
GS-9, \$6,435 to \$7,425.....	72	407,055	70	492,385	76	530,095
GS-8, \$5,885 to \$6,875.....	4	24,794	4	27,207	4	27,207
GS-7, \$5,355 to \$6,345.....	27	149,710	26	156,871	33	192,123
GS-6, \$4,830 to \$5,820.....	19	97,887	19	107,245	21	116,292
GS-5, \$4,345 to \$5,335.....	83	390,144	85	437,719	97	481,423
GS-4, \$4,040 to \$4,670.....	89	372,178	89	400,712	121	536,536

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-3. \$3,760 to \$4,390.....	90 \$350,829	92 \$387,553	99 \$411,890
GS-1. \$3,185 to \$3,815.....	3 10,233	2 7,134	1 3,827
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1 3,349	1 3,411	-----
Total permanent.....	455 2,481,866	455 2,697,354	527 3,031,705
Deduct—			
Lapses.....	19 100,040	11 67,442	15.7 88,663
Savings due to use of former pay scale for part of year.....	-----	4,781	-----
Net permanent (average number, net salary).....	436 2,381,826	444 2,625,131	511.3 2,943,040
Other personal services:			
Regular pay above 52-week base.....	19,088	10,371	-----
Overtime and holiday pay.....	20,408	-----	-----
Additional pay for service abroad.....	6,031	5,817	6,002
Payments to other agencies for reimbursable details.....	104,001	99,379	121,219
Total personal services.....	2,531,354	2,740,608	3,070,261

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-18. \$18,500:.....	1 \$17,514	1 \$18,512	1 \$18,512
GS-17. \$16,530 to \$17,570:			
Commissioner.....	1 15,392	1 16,796	1 16,796
Deputy commissioner.....	1 16,349	1 17,516	1 17,516
Special assistant.....	1 15,870	1 17,326	1 17,326
Chief, research and development.....	-----	-----	-----
GS-16. \$15,255 to \$16,295:			
Assistant commissioner.....	3 44,513	3 48,371	3 48,371
Chief of division.....	4 57,053	4 61,838	4 61,838
GS-15. \$13,730 to \$15,030:			
Assistant commissioner.....	1 14,456	1 15,558	1 15,558
Chief of division or office.....	5 66,579	6 86,675	6 86,675
Regional director.....	5 66,891	5 71,616	5 71,616
Assistant chief of division.....	4 51,999	5 70,339	5 70,339
Economist.....	3 39,520	6 83,768	6 83,768
Statistician.....	2 26,457	2 29,113	2 29,113
GS-14. \$12,210 to \$13,510:			
Chief of division or office.....	3 35,027	2 25,230	2 25,230
Chief of branch.....	21 241,654	28 348,330	29 360,560
Assistant chief of division.....	1 11,606	-----	-----
Economist.....	4 48,567	8 98,090	9 110,320
Statistician.....	6 68,889	3 37,730	3 37,730
GS-13. \$10,635 to \$11,935.....	77 784,885	75 818,711	81 882,611
GS-12. \$8,955 to \$10,255.....	69 596,795	58 539,890	67 620,575
GS-11. \$7,560 to \$8,860.....	89 640,018	78 609,118	84 654,544
GS-10. \$6,995 to \$7,985.....	-----	1 7,509	1 7,509
GS-9. \$6,435 to \$7,425.....	123 762,978	107 726,062	119 803,272
GS-8. \$5,885 to \$6,875.....	2 12,002	2 12,439	2 12,439
GS-7. \$5,355 to \$6,345.....	140 745,859	154 883,975	165 942,881
GS-6. \$4,830 to \$5,820.....	35 177,613	34 187,571	34 187,574
GS-5. \$4,345 to \$5,335.....	152 684,608	159 780,460	167 814,570
GS-4. \$4,040 to \$4,670.....	257	255	263
GS-3. \$3,760 to \$4,390.....	1,074,168	1,163,432	1,195,588
GS-2. \$3,500 to \$4,130.....	91 252,977	97 399,124	102 417,949
GS-1. \$3,185 to \$3,815.....	5 19,091	8 31,546	8 31,546
Ungraded positions at hourly rates equivalent to less than \$12,210.....	5 17,888	6 22,755	6 22,755
-----	3 11,535	3 12,271	3 12,271
Total permanent.....	1,114 6,718,756	1,114 7,241,554	1,181 7,677,212
Deduct—			
Lapses.....	80.7 482,603	37.2 226,806	39.6 240,140
Savings due to use of former pay scale for part of year.....	-----	11,400	-----
Net permanent (average number, net salary).....	1,033.3 6,236,153	1,076.8 7,003,348	1,141.4 7,437,072
Positions other than permanent:			
Temporary employment.....	100,390	27,215	27,215
Intermittent employment.....	151,896	135,405	117,512
Other personal services:			
Regular pay above 52-week base.....	48,155	26,700	-----
Overtime and holiday pay.....	86,832	32,400	32,400
Nightwork differential.....	6,124	4,740	4,740
Payments to other agencies for reimbursable details.....	16,291	-----	-----
Total personal services.....	6,654,841	7,229,808	7,618,939

WOMEN'S BUREAU

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-17. \$16,530 to \$17,570:			
Director.....	1 \$16,099	1 \$17,326	1 \$17,326
GS-14. \$12,210 to \$13,510:			
Deputy director.....	1 11,357	1 12,230	1 12,230
Special assistant to the director.....	1 11,606	1 12,750	1 12,750
Chief of division.....	2 23,212	2 25,230	2 25,230
GS-13. \$10,635 to \$11,935.....	3 32,364	3 33,759	3 33,759
GS-12. \$8,955 to \$10,255.....	11 97,800	11 103,875	12 112,840
GS-11. \$7,560 to \$8,860.....	5 39,999	6 47,756	6 47,756
GS-9. \$6,435 to \$7,425.....	6 40,041	6 41,642	7 48,090
GS-7. \$5,355 to \$6,345.....	2 10,130	2 11,398	2 11,398
GS-6. \$4,830 to \$5,820.....	5 26,437	4 22,318	4 22,318
GS-5. \$4,345 to \$5,335.....	11 51,915	14 72,346	14 72,346
GS-4. \$4,040 to \$4,670.....	8 32,946	5 22,152	6 26,208
GS-3. \$3,760 to \$4,390.....	5 18,969	5 20,198	5 20,198
Total permanent.....	61 412,875	61 442,980	64 462,449
Deduct—			
Lapses.....	4.5 41,387	1.1 10,780	1.1 10,849
Savings due to use of former pay scale for part of year.....	-----	700	-----
Net permanent (average number, net salary).....	56.5 371,488	59.9 431,500	62.9 451,600
Positions other than permanent:			
Temporary employment.....	3,102	-----	-----
Intermittent employment.....	9,480	-----	-----
Other personal services: Regular pay above 52-week base.....	3,040	1,500	-----
Total personal services.....	387,110	433,000	451,600

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
Administrator.....	1 \$20,000	1 \$20,000	1 \$20,000
GS-17. \$16,530 to \$17,570:			
Deputy administrator.....	1 15,392	1 16,806	1 16,806
GS-16. \$15,255 to \$16,295:			
Assistant administrator.....	2 27,206	2 31,054	2 31,054
GS-15. \$13,730 to \$15,030:			
Assistant to the administrator.....	1 14,227	1 15,309	1 15,309
Chief of division.....	4 51,708	4 56,265	4 56,265
Regional director.....	10 134,867	10 146,973	10 146,973
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	1 11,357	1 12,230	1 12,230
Administrator's field representative.....	4 46,175	4 50,210	4 50,210
Assistant regional director.....	10 119,869	10 130,040	10 130,040
Chief of branch.....	6 71,281	6 75,690	6 75,690
Information officer.....	1 11,835	1 13,000	1 13,000
Territorial director.....	1 11,357	1 12,480	1 12,480
GS-13. \$10,635 to \$11,935.....	116 1,163,259	117 1,278,472	117 1,278,472
GS-12. \$8,955 to \$10,255.....	96 819,880	118 1,077,000	118 1,077,000
GS-11. \$7,560 to \$8,860.....	560 4,120,475	520 4,183,975	520 4,183,975
GS-10. \$6,995 to \$7,985.....	1 7,114	1 7,821	1 7,821
GS-9. \$6,435 to \$7,425.....	57 363,912	32 216,547	32 216,547
GS-8. \$5,885 to \$6,875.....	3 17,660	3 19,323	3 19,323
GS-7. \$5,355 to \$6,345.....	67 354,784	137 756,016	137 756,016
GS-6. \$4,830 to \$5,820.....	28 145,872	31 174,242	31 174,242
GS-5. \$4,345 to \$5,335.....	144 651,531	122 612,732	122 612,732
GS-4. \$4,040 to \$4,670.....	139 581,020	133 598,291	133 598,291
GS-3. \$3,760 to \$4,390.....	86 334,779	81 339,168	81 339,168
GS-2. \$3,500 to \$4,130.....	2 7,093	2 7,030	2 7,030
GS-1. \$3,185 to \$3,815.....	3 11,481	3 12,417	3 12,417
Total permanent.....	1,344 9,114,154	1,342 9,863,091	1,342 9,863,091
Deduct—			
Lapses.....	52.4 355,215	40.3 295,891	40.3 295,891
Savings due to use of former pay scale for part of year.....	-----	15,500	-----
Net permanent (average number, net salary).....	1,291.6 8,758,939	1,301.7 9,551,700	1,301.7 9,567,200

WAGE AND HOUR DIVISION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Inter-			
mittent employment	\$23,700	\$43,900	\$43,900
Other personal services:			
Regular pay above 52-week base	67,742	38,100	-----
Overtime and holiday pay	8,335	-----	-----
Additional pay for service abroad	47,576	42,400	42,400
Total personal services	8,906,292	9,676,100	9,653,500

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-9, \$6,435 to \$7,425	5	\$29,950	5	\$33,070	5	\$33,070
Deduct lapses	2.3	14,020	-----	270	-----	170
Net permanent (average number, net salary)	2.7	15,930	5	32,800	5	32,900
Other personal services: Regular pay above 52-week base	-----	123	-----	100	-----	-----
Total personal services	-----	16,053	-----	32,900	-----	32,900

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATION OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Postmaster General.....	1	\$25,000	1	\$25,000	1	\$25,000
Deputy postmaster general.....	1	21,000	1	21,000	1	21,000
Assistant postmaster general.....	5	100,000	5	100,000	5	100,000
Chief postal inspector.....	1	19,000	1	19,000	1	19,000
General counsel.....	1	19,000	1	20,000	1	20,000
GS-18, \$18,500:						
Deputy assistant postmaster general.....	2	35,028	2	37,024	2	37,024
Deputy assistant postmaster general and controller.....	1	17,514	1	18,512	1	18,512
Director, office of research and engineering.....	1	17,514	1	18,512	1	18,512
Executive assistant to postmaster general.....	1	17,514	1	18,512	1	18,512
First deputy assistant to postmaster general.....	1	17,514	1	18,512	1	18,512
Special assistant to postmaster general.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,380 to \$17,570:						
Deputy assistant postmaster general.....	3	46,654	3	50,938	3	50,938
Deputy chief postal inspector.....	1	15,392	1	16,806	1	17,056
Deputy director, office of research and engineering.....	1	15,392	1	16,806	1	17,056
Deputy general counsel.....	1	15,392	1	16,806	1	17,056
Executive assistant to postmaster general.....	1	16,349	1	17,576	1	17,576
Judicial officer.....	1	16,349	1	17,576	1	17,576
Special assistant to postmaster general.....	1	16,349	1	17,576	1	17,576
GS-16, \$15,255 to \$16,295:						
Assistant chief postal inspector.....	3	44,283	3	47,611	3	47,871
Assistant controller.....	4	58,239	4	63,128	4	63,908
Assistant director of division.....	1	14,435	1	15,517	1	15,787
Assistant to chief postal inspector.....	2	28,641	3	46,571	3	46,831
Associate general counsel.....	12	173,900	12	189,014	12	190,574
Director of division.....	1	14,685	1	16,037	1	16,037
Director, internal audit.....	1	14,914	1	16,037	1	16,037
Executive assistant.....	1	14,685	1	15,787	1	16,037
Finance officer.....	1	15,163	1	15,267	1	15,517
Judicial officer.....	1	15,163	1	15,267	1	15,517
Manager, field engineering.....	1	15,267	1	15,267	1	15,267
Personnel officer.....	1	15,267	1	15,267	1	15,267
Special assistant.....	1	15,267	1	15,267	1	15,517
GS-15, \$13,730 to \$15,030:						
Administrative officer.....	1	12,771	1	14,061	1	14,061
Assistant director of division.....	4	52,020	4	55,932	4	57,227
Assistant general counsel.....	5	63,855	5	68,745	5	70,370
Assistant to executive assistant to postmaster general.....	1	13,978	1	15,038	1	15,038
Branch director.....	14	183,391	15	214,260	15	216,466
Chief of branch.....	1	13,374	1	14,706	1	14,706
Chief of division.....	3	40,727	3	39,794	3	39,856
Control officer.....	1	13,978	1	15,038	1	15,038
Deputy director, internal audit.....	1	13,374	1	14,394	1	14,706
Deputy executive assistant to postmaster general.....	1	13,083	1	14,394	1	14,394
Deputy special assistant to special assistant postmaster general.....	1	13,083	1	14,061	1	14,394
Director of division.....	17	229,129	17	249,203	17	251,478
Electrical engineer.....	2	27,956	2	30,596	2	30,596
Executive assistant to controller.....	1	12,771	1	14,061	1	14,061
Finance control officer.....	1	13,083	1	14,061	1	14,394
Industrial engineer.....	5	68,683	6	88,690	6	89,314
Management analyst.....	1	13,978	1	15,038	1	15,038
Materials handling analyst.....	1	13,978	1	15,309	1	15,309
Mechanical engineer.....	2	26,145	2	28,793	2	29,118
Personnel officer.....	1	13,374	1	14,706	1	15,038
Postal rate economist.....	1	12,771	1	13,749	1	14,061
Special assistant.....	5	65,706	6	83,401	6	84,376
Supervisory architect.....	1	13,083	1	14,394	1	14,706
Supervisory employment development officer.....	1	13,978	1	15,038	1	15,038
Supervisory general engineer.....	1	13,978	1	15,038	1	15,038
Supervisory mechanical engineer.....	1	13,083	1	14,394	1	14,394
Supervisory placement specialist.....	1	13,978	1	15,038	1	15,038
Supervisory wage and salary administrator.....	1	12,771	1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
Accountant.....	1	12,334	1	13,520	1	13,520
Administrative assistant.....	1	11,357	1	12,240	1	12,480
Administrative officer.....	9	104,894	11	138,320	11	139,140
Assistant branch director.....	5	57,761	6	75,020	6	75,290
Assistant chief of branch.....	1	11,835	1	12,750	1	13,000
Assistant control officer.....	1	11,357	2	24,710	2	25,230
Assistant director of division.....	19	228,152	19	247,080	19	250,200

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$12,210 to \$13,510—Continued						
Assistant general counsel.....	1	\$11,357	1	12,480	1	\$12,480
Assistant manager, programing and control.....	1	11,357	1	\$12,480	1	12,480
Attorney adviser.....	2	22,714	2	23,714	2	23,234
Branch director.....	1	11,835	1	12,480	1	12,480
Budget and assistant control officer.....	1	11,357	1	12,480	1	12,480
Business economist.....	1	12,563	1	13,520	1	13,520
Chief communication officer.....	1	11,357	1	12,480	1	12,750
Chief of branch.....	3	35,527	3	39,010	3	39,270
Construction management engineer.....	2	24,169	2	26,260	2	26,250
Cost analyst.....	1	12,563	1	13,520	1	13,520
Customer relations officer.....	1	11,606	1	12,750	1	12,750
Defense coordination officer.....	1	11,357	1	12,480	1	12,750
Director of division.....	4	47,610	4	51,770	4	52,290
Electronics engineer.....	1	11,835	1	12,480	1	12,750
Employee relations officer.....	1	11,835	1	13,000	1	13,000
Exhibits officer.....	1	11,357	1	12,230	1	12,480
Executive assistant to assistant postmaster general.....	1	12,563	1	13,520	1	13,520
Facilities planner.....	1	11,835	1	12,750	1	13,000
General engineer.....	1	11,606	1	12,750	1	12,750
General transportation officer.....	2	23,192	2	25,240	2	25,500
Hearing examiner.....	2	23,441	2	25,030	2	25,290
Industrial engineer.....	9	112,360	12	158,910	12	159,160
Information officer.....	2	23,920	2	26,270	2	26,540
Management analysis officer.....	1	11,606	1	12,750	1	12,750
Management analyst.....	1	11,835	1	12,750	1	13,000
Mathematical statistician.....	1	12,563	1	13,520	1	13,520
Personnel officer.....	1	11,835	1	13,000	1	13,000
Postal operations analyst.....	1	11,606	1	12,480	1	12,750
Safety director.....	1	13,042	1	14,310	1	14,310
Service improvement coordinator.....	2	22,714	4	49,180	4	50,220
Space requirements officer.....	1	11,357	2	24,460	2	24,960
Special assistant.....	1	11,606	1	12,230	1	12,480
Special associate general counsel.....	2	22,714	2	24,960	2	24,960
Staff assistant.....	1	11,835	1	12,480	1	12,750
Suggestions and awards officer.....	3	34,818	3	38,220	3	38,220
Supervisory architect.....	2	23,212	2	25,500	2	25,500
Supervisory auditor.....	1	11,606	1	12,750	1	12,750
Supervisory employee development officer.....	3	35,775	4	50,960	4	51,760
Supervisory mechanical engineer.....	1	11,357	1	12,480	1	12,480
Supervisory placement specialist.....	2	23,441	2	23,961	2	24,221
Supervisory wage and salary administrator.....	143	1,488,855	153	1,722,779	168	1,900,340
GS-13, \$10,635 to \$11,935.....	89	787,260	91	870,835	108	1,036,681
GS-12, \$8,955 to \$10,255.....	94	704,255	102	825,906	105	859,479
GS-11, \$7,560 to \$8,860.....	12	86,176	13	101,481	13	102,311
GS-10, \$6,995 to \$7,985.....	124	797,088	125	874,345	125	884,949
GS-9, \$6,435 to \$7,425.....	26	157,042	27	177,898	27	180,388
GS-8, \$5,885 to \$6,875.....	182	1,026,794	181	1,113,271	1	1,123,709
GS-7, \$5,330 to \$6,345.....	105	552,610	110	628,223	110	633,859
GS-6, \$4,835 to \$5,820.....	186	873,601	187	955,303	187	965,077
GS-5, \$4,345 to \$5,335.....	123	518,007	132	597,710	136	616,902
GS-4, \$4,040 to \$4,670.....	108	399,327	50	212,943	50	215,999
GS-3, \$3,760 to \$4,390.....	15	53,541	9	36,211	9	36,315
GS-2, \$3,500 to \$4,130.....	5	15,723	4	13,748	4	13,748
GS-1, \$3,185 to \$3,815.....						
Grades established by industrial wage board:						
IWB-15, \$7,176.00 to \$7,924.80.....	1	7,551	1	7,925	1	7,925
IWB-13, \$6,302.40 to \$6,968.00.....	4	26,873	4	27,872	4	27,872
IWB-11, \$5,532.80 to \$6,115.20.....	1	6,115	1	6,115	1	6,115
IWB-10, \$5,304.00 to \$5,844.80.....	3	17,535	3	17,535	3	17,535
IWB-8, \$4,867.20 to \$5,366.40.....	1	5,366	1	5,366	1	5,366
IWB-5, \$4,180.80 to \$4,638.40.....	2	9,276	2	9,276	2	9,276
IWB-3, \$3,952.00 to \$4,308.00.....	4	17,472	4	17,472	4	17,472
Grades established by lithographic wage board:						
LWB-22, \$7,196.80 to \$7,945.60.....	1	7,946	1	7,946	1	7,946
LWB-17, \$6,094.40 to \$6,406.40.....	2	13,436	2	13,436	2	13,436
LWB-15, \$5,657.60 to \$6,240.00.....	1	5,949	1	6,240	1	6,240
LWB-14, \$5,428.80 to \$6,011.20.....	4	23,753	4	24,044	4	24,044
LWB-12, \$4,992.00 to \$5,332.80.....	1	5,533	1	5,533	1	5,533
LWB-9, \$4,326.40 to \$4,784.00.....	8	38,043	8	38,272	8	38,272
LWB-8, \$4,118.40 to \$4,534.40.....	2	8,612	2	9,068	2	9,068
LWB-7, \$3,889.60 to \$4,305.60.....	2	8,612	2	8,612	2	8,612
Postal field service rates:						
PFS-20, \$17,200.....	15	243,700	15	261,700	15	261,700
PFS-19, \$16,585 to \$17,095.....	2	31,660	2	34,426	2	34,626
PFS-18, \$15,165 to \$16,965.....	12	182,855	12	197,954	12	198,665
PFS-17, \$13,505 to \$15,695.....	40	563,935	40	614,271	40	622,300
PFS-16, \$12,205 to \$14,395.....	145	1,864,829	146	2,051,115	146	2,075,780
PFS-15, \$11,075 to \$13,265.....	315	3,710,769	314	4,057,900	314	4,139,620
PFS-14, \$10,075 to \$12,085.....	704	7,494,884	716	8,401,173	733	8,796,063

CURRENT AUTHORIZATION OUT OF POSTAL FUND—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—Continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Postal field service rates—Continued			
PFS-13. \$9,160 to \$11,020.....	1,028	1,055	1,045
	\$9,970,402	\$11,233,253	\$11,393,276
PFS-12. \$8,320 to \$10,030.....	1,310	1,324	1,335
	11,578,532	12,751,873	13,006,384
PFS-11. \$7,560 to \$9,120.....	1,754	1,898	1,945
	14,260,303	16,677,251	17,262,089
PFS-10. \$6,870 to \$8,310.....	3,450	3,555	3,590
	26,086,697	29,161,818	29,768,208
PFS-9. \$6,255 to \$7,605.....	7,218	7,387	7,581
	50,111,765	55,958,272	58,087,152
PFS-8. \$5,790 to \$7,020.....	10,484	10,719	10,898
	67,443,228	74,722,136	76,969,156
PFS-7. \$5,370 to \$6,480.....	17,437	17,569	17,685
	103,555,074	112,954,906	114,935,176
PFS-6. \$4,975 to \$6,025.....	10,897	11,057	11,285
	58,186,310	64,516,621	66,659,762
PFS-5. \$4,605 to \$5,565.....	22,008	22,013	21,963
	112,289,583	122,195,770	122,390,317
PFS-4. \$4,345 to \$5,305.....	253,825	261,423	269,297
	1,225,312,430	1,369,205,397	1,413,463,617
PFS-3. \$3,955 to \$4,825.....	26,052	26,883	27,426
	113,057,589	126,346,001	129,157,067
PFS-2. \$3,670 to \$4,480.....	6,037	6,444	6,901
	23,664,087	27,416,762	29,472,188

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Postal field service rates—Continued			
PFS-1. \$3,415 to \$4,195.....	2,014	2,014	1,971
	6,999,056	7,643,599	7,526,327
Ungraded positions.....	42,772	42,281	41,832
	\$188,728,356	\$205,355,202	\$205,860,648
Total permanent.....	408,994	418,337	427,525
Deduct lapses.....	2,036,007,271	2,263,637,400	2,324,429,181
	2,088.3	1,969.5	1,943.5
	12,634,271	14,000,400	11,685,181
Net permanent.....	406,905.7	416,367.5	425,581.5
	2,023,373,000	2,249,637,000	2,312,844,000
Positions other than permanent: Temporary, substitute, and part-time employment.....	628,745,000	693,233,000	717,478,000
Other personal services:			
Regular pay above 52-week base.....	15,040,000	8,378,000	8,386,000
Overtime pay.....	49,042,000	54,664,000	55,083,000
Nightwork differential.....	43,518,000	47,938,000	49,722,000
Clerical allowance, 4th-class offices.....	18,000	16,000	16,000
Payments for special delivery fees.....	299,000	298,000	297,000
Payments to unclassified cleaners.....	5,480,000	5,942,000	6,565,000
Total personal services.....	2,765,515,000	3,065,106,000	3,150,391,000
Salaries and wages are distributed as follows:			
"Administration, regional operation, and research".....	\$55,427,000	\$62,728,000	\$64,244,000
"Operations".....	2,702,092,000	2,993,575,000	3,077,406,000
"Facilities".....	6,462,000	7,295,000	7,232,000
"Advances and reimbursements".....	1,534,000	1,508,000	1,509,000

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Secretary of State.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of state.....	1	22,506	1	22,506	1	22,506
Under secretary for political affairs.....	1	22,000	1	22,000	1	22,000
Deputy under secretary.....	2	41,018	2	41,018	2	41,018
Administrator.....	1	20,010	1	20,010	2	41,010
Assistant secretary.....	11	220,110	11	220,110	11	220,110
Counselor.....	1	20,010	1	20,010	1	20,010
Deputy administrator.....	1	19,011	1	19,011	2	39,021
Deputy coordinator.....	1	19,011	1	19,011	1	19,011
Legal adviser.....	1	19,000	1	20,010	1	20,010
Special assistant.....	1	17,514	1	18,512	1	18,512
Director.....	1	17,826	1	19,261	1	19,261
GS-18, \$18,500:						
Assistant coordinator.....	1	17,514	1	18,512	1	18,512
Science adviser.....	1	17,514	2	37,024	2	37,024
Special assistant.....	1	17,514	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Chief of protocol.....	1	16,349	1	17,576	1	17,576
Deputy administrator.....	2	31,342	1	17,056	1	17,056
Deputy assistant secretary.....	4	62,046	4	66,664	4	66,664
Deputy legal adviser.....	1	15,855	1	17,056	1	17,056
Deputy special assistant.....	1	16,349	1	17,576	1	17,576
Director.....	1	16,099	1	17,326	1	17,326
Regional coordinator.....			1	16,806	1	16,806
Special assistant.....	1	15,392	1	16,536	1	16,536
GS-16, \$15,255 to \$16,295:						
Adviser to administrator.....	1	14,206	1	15,267	1	15,267
Assistant legal adviser.....	7	101,970	7	109,719	7	109,719
Deputy budget and finance officer.....	1	14,206	1	15,267	1	15,267
Deputy director.....	1	14,206	2	31,574	1	15,267
Deputy office director.....	1	14,435	1	15,517	1	15,517
Deputy science adviser.....	1	15,163	1	16,307	1	16,307
Director.....	2	29,598	2	31,554	3	47,861
Management analysis officer.....	1	14,435	1	15,517	1	15,517
Office director.....	2	30,326	2	32,614	2	32,614
Planning officer.....	1	14,206	1	15,267	1	15,267
Regional coordinator.....	1	14,539				
Special assistant.....	14	204,087	15	234,653	15	234,653
Special assistant to secretary.....	1	14,914	1	16,037	1	16,037
GS-15, \$13,730 to \$15,030:						
Adviser.....	6	69,222	5	74,484	5	74,484
Assistant chief.....	1	13,978	1	15,038	1	15,038
Assistant chief of division.....	6	78,747	5	71,304	5	71,304
Assistant chief of staff.....	1	13,083	1	14,061	1	14,061
Assistant deputy administrator.....	1	14,456	1	15,558	1	15,558
Assistant legal adviser.....	1	13,374	1	14,380	1	14,380
Associate dean.....	2	25,854	2	27,810	2	27,810
Attorney-adviser.....	10	134,673	10	146,391	10	146,391
Auditor.....	1	13,083	1	14,061	1	14,061
Chief of branch.....	4	52,914	4	56,910	4	56,910
Chief of division.....	33	442,225	34	489,917	33	476,168
Dean.....	1	13,374	1	14,394	1	14,394
Deputy director.....	6	79,958	7	99,759	7	99,759
Deputy director of office.....	3	40,310	3	43,368	3	43,368
Director.....	4	55,786	4	58,219	4	58,219
Doctor.....	2	27,956	2	30,076	2	30,076
Executive director.....	3	40,434	3	43,764	2	30,015
Foreign affairs officer.....	8	101,080	11	149,488	9	121,990
General manager.....	1	13,083	1	15,517	1	15,517
Geographer.....	1	12,771	1	13,749	1	13,749
Historian.....			3	42,516	3	42,516
Information officer.....	1	13,978	2	28,787	2	28,787
Information specialist.....	1	13,083	1	14,061	1	14,061
Intelligence research officer.....	3	40,143	3	43,161	3	43,161
International economist.....	5	68,099	4	58,843	4	58,843
International relations officer.....	6	77,853	5	70,347	5	70,347
Liaison officer.....	3	41,808	3	44,990	3	44,990
Officer in charge.....	1	13,978	2	29,744	2	29,744
Regional coordinator.....	1	13,978	1	15,038	1	15,038
Security counsel.....	1	13,978	1	15,038	1	15,038
Special assistant.....	16	209,785	19	267,950	19	267,950
Staff assistant.....	1	12,771	1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Administrative management officer.....	2	23,442	1	12,230	1	12,230
Administrative officer.....					1	13,270
Adviser.....	3	36,150	2	24,980	1	12,750
Assistant chief.....	9	103,221	5	65,020	5	65,020
Assistant dean.....	1	12,563	1	13,520	1	13,520
Attorney.....	3	36,753	3	36,690	3	36,690
Attorney-adviser.....	10	118,112	10	127,190	10	127,190
Auditor.....	2	22,714	2	24,460	2	24,460
Budget examiner.....	7	82,204	6	75,190	6	75,190
Chief of branch.....	27	313,807	26	325,930	26	325,930
Chief of division.....	1	12,334	1	13,000	2	25,230
College professor.....	1	11,835	1	12,750	1	12,750
Conference officer.....	1	11,606	1	12,480	1	12,480

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,210 to \$13,510—Continued						
Cryptographer.....	1	\$11,606	1	\$12,480	1	\$12,480
Data processing systems officer.....	3	34,089	3	36,690	3	36,690
Deputy director.....	2	24,170	1	12,230	1	12,230
Deputy division chief.....	5	58,707	10	124,486	10	124,486
Deputy executive director.....	2	23,192	2	24,980	2	24,980
Deputy special assistant.....	1	11,606	1	12,480	1	12,480
Doctor.....	1	12,563	1	13,520	1	13,520
Education specialist.....	1	13,042	1	14,040	1	14,040
Executive director.....	1	11,357	1	12,230	1	12,230
Foreign affairs officer.....	26	305,352	27	342,472	27	342,472
Foreign exchange officer.....	1	12,563	1	13,520	1	13,520
Foreign management officer.....	1	11,835	1	12,750	1	12,750
General counsel.....	1	11,606	1	12,480	1	12,480
Historian.....	4	50,502	4	50,460	4	50,460
Information specialist.....	5	60,403	6	77,250	7	89,460
Intelligence research specialist.....	5	59,925	5	64,520	5	64,520
International administrative officer.....	2	23,192	2	24,980	2	24,980
International economist.....	10	117,437	9	114,730	10	126,940
International relations officer.....	2	22,963	2	24,710	2	24,710
Librarian.....	1	12,334	1	13,270	1	13,270
Management analyst.....	1	11,606	1	12,480	1	12,480
Officer in charge.....	1	12,085	1	13,000	1	13,000
Personnel officer.....	1	11,835	1	12,750	1	12,750
Scientific linguist.....	2	22,714	2	24,460	2	24,460
Special agent.....	2	22,714	2	24,460	2	24,460
Special assistant.....	13	157,722	14	183,290	14	183,290
Staff assistant.....	1	11,357	1	12,230	1	12,230
Systems accountant.....	3	34,089	3	36,690	3	36,690
GS-13, \$10,635 to \$11,935.....	194	2,028,411	200	2,240,008	217	2,420,953
GS-12, \$8,955 to \$10,255.....	274	2,404,120	269	2,546,259	281	2,655,499
GS-11, \$7,560 to \$8,860.....	294	2,197,941	292	2,324,530	308	2,446,900
GS-10, \$6,995 to \$7,985.....	6	35,131	6	37,835	5	37,835
GS-9, \$6,435 to \$7,425.....	372	2,354,930	369	2,525,406	378	2,583,405
GS-8, \$5,885 to \$6,875.....	44	270,455	46	302,722	47	308,608
GS-7, \$5,355 to \$6,345.....	618	2,863,246	515	3,044,480	524	3,092,792
GS-6, \$4,830 to \$5,820.....	323	1,617,259	340	1,836,418	338	1,825,581
GS-5, \$4,345 to \$5,335.....	703	3,146,320	698	3,338,237	725	3,455,729
GS-4, \$4,040 to \$4,670.....	589	2,392,642	601	2,617,300	620	2,690,358
GS-3, \$3,760 to \$4,390.....	343	1,277,771	342	1,376,537	350	1,406,647
GS-2, \$3,500 to \$4,130.....	61	181,703	46	177,954	46	177,954
GS-1, \$3,185 to \$3,815.....	48	157,598	36	130,493	36	130,493
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1155):						
Chief of mission:						
Class 1, \$27,500.....	17	467,806	17	467,806	17	467,806
Class 2, \$25,000.....	25	625,050	25	625,050	25	625,050
Class 3, \$22,500.....	24	540,144	25	562,650	26	585,156
Class 4, \$20,000.....	19	380,190	20	400,200	35	700,350
Career ambassador \$20,000.....	3	62,010	3	62,010	3	62,010
Foreign Service officer:						
Career minister \$19,800.....	17	327,437	19	375,697	19	375,697
Class 1, \$17,250 to \$19,650.....	192	3,239,664	191	3,460,684	194	3,611,635
Class 2, \$14,900 to \$17,030.....	385	5,606,752	383	6,030,351	394	6,190,308
Class 3, \$12,535 to \$14,665.....	583	7,330,280	587	7,963,715	604	8,179,405
Class 4, \$10,645 to \$12,445.....	645	6,736,484	655	7,380,703	716	8,034,055
Class 5, \$8,755 to \$10,555.....	707	6,090,379	681	6,290,419	762	7,017,827
Class 6, \$7,215 to \$8,655.....	461	3,272,838	481	3,697,590	544	4,159,058
Class 7, \$6,035 to \$7,115.....	288	1,711,145	313	2,020,508	346	2,220,257
Class 8, \$5,085 to \$6,345.....	286	1,617,150	289	1,752,864	296	1,789,430
Foreign Service reserve officer:						
Class 1, \$17,250 to \$19,650.....	29	491,191	36	642,801	35	635,210
Class 2, \$14,900 to \$17,030.....	64	932,073	72	1,130,186	72	1,130,082
Class 3, \$12,535 to \$14,665.....	141	1,759,407	143	1,923,618	149	2,001,977
Class 4, \$10,645 to \$12,445.....	188	1,976,454	202	2,308,687	199	2,274,410
Class 5, \$8,755 to \$10,555.....	254	2,238,763	262	2,493,064	257	2,456,912
Class 6, \$7,215 to \$8,655.....	202	1,449,337	193	1,512,734	196	1,542,188
Class 7, \$6,035 to \$7,115.....	141	850,756	148	960,038	155	1,004,309
Class 8, \$5,085 to \$6,345.....	6	32,740	5	29,454	5	29,454

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

SALARIES AND EXPENSES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)—Continued						
Foreign Service staff:						
Class 1. \$12,655 to \$14,155.....	9	\$117,808	9	\$126,736	9	\$126,736
Class 2. \$11,740 to \$13,040.....	11	128,750	11	138,718	11	138,718
Class 3. \$10,785 to \$12,025.....	10	107,265	10	115,438	11	127,973
Class 4. \$9,780 to \$11,020.....	18	177,404	19	198,330	20	209,895
Class 5. \$9,025 to \$10,325.....	15	132,160	15	140,920	31	285,392
Class 6. \$8,270 to \$9,420.....	22	182,441	23	204,814	26	229,624
Class 7. \$7,515 to \$8,665.....	41	310,840	40	326,035	59	468,822
Class 8. \$6,760 to \$7,910.....	138	941,768	145	1,065,169	145	1,065,169
Class 9. \$6,005 to \$7,155.....	256	1,565,710	270	1,781,869	276	1,818,850
Class 10. \$5,500 to \$6,640.....	547	3,048,221	560	3,379,290	585	3,519,004
Class 11. \$5,000 to \$5,930.....	918	4,545,958	943	5,028,813	977	5,199,255
Class 12. \$4,495 to \$5,425.....	921	4,041,322	921	4,352,977	1,001	4,713,882
Class 13. \$4,010 to \$4,940.....	395	1,517,027	399	1,646,733	423	1,742,902
Consular agent:						
Class 1. \$1,425.....	8	11,400	8	11,400	8	11,400
Class 2. \$1,069.....	7	7,483	7	7,483	7	7,483
Class 3. \$712.....	11	7,832	11	7,832	11	7,832
Grades established by the Secretary of State:						
U.S. member, Board for Validation of German Bonds in the United States.....	1	17,100	1	17,100	1	17,100
Ungraded positions at annual rates less than \$12,210:						
Wage board employees.....	199	951,712	189	909,053	190	913,473
Local employees.....	9,216	16,946,363	9,183	17,663,672	9,474	19,087,366
Total permanent.....	21,548	108,342,544	21,654	117,131,206	22,570	123,315,866
Deduct lapses.....	456.1	4,467,142	544.6	2,497,868	600.8	2,604,866
Net permanent (average number, net salary):						
United States and possessions.....	5,388.8	36,114,374	5,192.3	40,114,344	5,347.8	41,339,551
Foreign countries:						
U.S. rates.....	6,771.7	51,643,662	6,946.1	57,474,916	7,396.2	60,974,241
Local rates.....	8,927.4	16,117,366	8,971.0	17,044,078	9,225.2	18,427,208
Positions other than permanent:						
Temporary employment (United States and possessions).....	126,761	609,989	125,285	721,738	138,162	721,738
Intermittent employment.....	102,237	417,663	102,237	417,663	102,237	417,663
Other personal services:						
Regular pay above 52-week base.....	819,249	1,129,812	819,249	1,129,812	819,249	1,129,812
Overtime and holiday pay.....	79,496	2,310,425	79,496	2,310,425	79,496	2,310,425
Nightwork differential.....	67,011	61,244	67,011	61,244	67,011	61,244
Additional pay for service abroad.....						
Payments to other agencies for reimbursable details.....						
Total personal services.....	108,510,353	119,700,659	108,510,353	119,700,659	108,510,353	119,700,659

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director.....	1	\$15,621	1	\$16,806	1	\$17,056
GS-16. \$15,255 to \$16,295:						
Assistant director for architecture and engineering.....						
Assistant director for operations.....						
Assistant director for planning.....						
GS-15. \$13,730 to \$15,030:						
Architectural adviser.....	1	13,978	1	15,038	1	15,038
Assistant director for operations.....	1	13,374	1	13,374	1	13,374
Foreign buildings officer.....	4	52,623	5	71,394	5	71,637
GS-14. \$12,210 to \$13,510:						
Architectural engineer.....	2	23,774	1	13,520	1	13,520
Chief of branch.....	3	31,569	3	37,710	4	50,210
Foreign buildings officer.....	2	23,961	1	13,000	1	13,000
Supervising architect.....	2	24,689	2	26,520	2	26,790
Supervising architectural engineer.....	1	11,636	1	12,480	1	12,750
GS-13. \$10,635 to \$11,935.....	12	126,316	14	157,830	13	147,722
GS-12. \$8,955 to \$10,255.....	6	50,773	5	45,365	5	46,425

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11. \$7,560 to \$8,860.....	3	\$21,090	3	\$22,713	3	\$23,213
GS-9. \$6,435 to \$7,425.....	5	32,823	8	55,537	9	62,962
GS-8. \$5,885 to \$6,875.....	1	6,074	1	6,718	1	6,885
GS-7. \$5,355 to \$6,345.....	8	43,817	6	35,860	5	30,658
GS-6. \$4,830 to \$5,820.....	1	5,096	2	11,149	2	11,482
GS-5. \$4,345 to \$5,335.....	15	69,470	16	78,625	16	79,438
GS-4. \$1,040 to \$4,670.....	10	39,645	8	34,320	8	34,810
GS-3. \$3,760 to \$1,390.....	4	14,060	3	11,295	2	7,530
GS-2. \$3,590 to \$4,130.....	1	3,266	1	3,619	1	3,723
GS-1. \$3,185 to \$3,815.....	1	3,266				
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service staff:						
Class 1. \$12,655 to \$14,155.....	7	93,161	7	100,943	9	127,755
Class 2. \$11,740 to \$13,040.....	8	91,851	12	148,161	9	110,637
Class 3. \$10,785 to \$12,025.....	9	94,120	6	67,266	6	67,578
Class 4. \$9,780 to \$11,020.....	7	65,998	8	82,036	7	73,487
Class 5. \$9,025 to \$10,325.....	14	119,389	12	112,550	9	84,136
Class 6. \$8,270 to \$9,420.....	6	47,258	8	68,284	7	59,778
Class 7. \$7,515 to \$8,665.....	5	35,466	5	37,878	7	53,851
Class 8. \$6,760 to \$7,910.....	4	25,624	2	14,248	1	7,238
Ungraded positions at annual rates less than \$12,210.....	112	273,000	105	262,000	100	258,000
Total permanent.....	255	1,472,522	248	1,578,042	238	1,548,102
Deduct lapses.....	41	192,724	34	213,042	24	183,102
Net permanent (average number, net salary):						
United States and possessions.....	76	583,683	78	650,000	78	650,000
Foreign countries:						
U.S. rates.....	48	463,432	45	488,000	45	488,000
Local rates.....	90	232,683	91	227,000	91	227,000
Other personal services:						
Regular pay above 52-week base.....	10	224	5,345	5,345	5,345	5,345
Overtime and holiday pay.....	5,627	2,000	5,627	2,000	5,627	2,000
Additional pay for service abroad.....	17,467	19,000	17,467	19,000	17,467	19,000
Terminal leave, etc.....	2,769	7,655	2,769	7,655	2,769	7,655
Total personal services.....	1,315,885	1,399,000	1,315,885	1,399,000	1,315,885	1,399,000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030:						
Intelligence research officer.....	1	\$13,978	1	\$15,038	1	\$15,038
GS-14. \$12,210 to \$13,510:						
Intelligence research specialist.....	11	130,727	10	128,480	10	128,480
GS-13. \$10,635 to \$11,935.....	33	343,195	31	347,361	31	347,361
GS-12. \$8,955 to \$10,255.....	38	336,462	28	269,840	28	269,840
GS-11. \$7,560 to \$8,860.....	41	302,263	36	287,196	36	287,196
GS-9. \$6,435 to \$7,425.....	31	193,766	28	188,928	28	188,928
GS-7. \$5,355 to \$6,345.....	34	182,896	29	167,786	29	167,786
GS-6. \$4,830 to \$5,820.....	6	30,452	7	37,668	7	37,668
GS-5. \$4,315 to \$5,335.....	43	195,829	44	215,406	44	215,406
GS-4. \$4,010 to \$4,940.....	47	189,881	42	183,352	42	183,352
GS-3. \$3,760 to \$4,390.....	7	24,875	4	15,372	4	15,372
GS-2. \$3,590 to \$4,130.....	1	3,266	1	3,615	1	3,615
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 3. \$12,535 to \$14,665.....	1	11,669	1	12,542	1	12,542
Class 4. \$10,645 to \$12,445.....	7	71,345	6	66,104	6	66,104
Class 5. \$8,755 to \$10,555.....	19	159,996	15	136,180	15	136,180
Class 6. \$7,215 to \$8,655.....	10	71,050	10	76,481	10	76,481
Class 7. \$6,935 to \$7,115.....	18	113,105	17	115,422	17	115,422
Class 8. \$5,085 to \$6,345.....	16	90,436	16	97,344	16	97,344
Foreign Service reserve officer:						
Class 4. \$10,645 to \$12,445.....	1	9,901	1	10,650	1	10,650
Class 5. \$8,755 to \$10,555.....	2	17,867	1	8,965	1	8,965
Class 6. \$7,215 to \$8,655.....	3	22,568	3	24,336	3	24,336
Class 8. \$5,085 to \$6,345.....	1	5,408	1	5,824	1	5,824
Foreign Service staff:						
Class 6. \$8,270 to \$9,420.....	1	7,696	1	8,507	1	8,507
Class 9. \$6,005 to \$7,155.....	2	12,022	2	12,938	2	12,938
Class 10. \$5,500 to \$6,640.....	2	11,980	2	12,896	2	12,896
Class 12. \$4,495 to \$5,425.....	1	4,326	1	4,659	1	4,659
Total permanent positions.....	377	2,556,959	338	2,452,790	338	2,452,790
Deduct lapses.....	30.2	216,976	13	94,089	12.9	93,235
Total permanent (average number, net salary).....	340.8	2,309,983	325	2,358,701	325.1	2,359,555
Positions other than permanent: Intermittent employment.....		20,003		11,000		11,000
Other personal services:						
Regular pay above 52-week base.....	19,667	9,434	19,667	9,434	19,667	9,434
Overtime and holiday pay.....	30,427	19,000	30,427	19,000	30,427	19,000
Additional pay for service abroad.....	3,361	4,640	3,361	4,640	3,361	4,640
Total personal services.....	2,383,441	2,402,775	2,383,441	2,402,775	2,383,441	2,402,775

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

MISSIONS TO INTERNATIONAL ORGANIZATIONS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,530:			
U.S. representative to the United Nations.....	1 \$27,518	1 \$27,518	1 \$27,518
Deputy U.S. representative to the United Nations.....	1 25,002	1 25,002	1 25,002
U.S. representative to Economic and Social Council.....	1 22,506	1 22,506	1 22,506
U.S. representative to Trusteeship Council.....	1 22,506	1 22,506	1 22,506
Counselor of mission.....	1 22,506	1 22,506	1 22,506
U.S. representative to International Atomic Energy Commission.....	1 22,506	1 22,506	1 22,506
Deputy U.S. representative to International Atomic Energy Agency.....	1 20,010	1 20,010	1 20,010
U.S. representative on the Council of the Organization of American States.....	1 19,261	1 19,802	1 19,802
U.S. representative on the Inter-American Economic and Social Council of the Organization of American States.....	1 19,261	1 19,802	1 19,802
Senior scientific adviser.....	1 19,011	1 19,011	1 19,011
GS-17. \$16,530 to \$17,570:			
Deputy to the counselor.....	1 15,392	1 16,806	1 16,806
International organization affairs officer.....	1 15,392	1 16,806	1 16,806
GS-16. \$15,255 to \$16,295:			
Chief administrative officer.....	1 14,206		
Alternate representative, International Civil Aviation Organization.....	1 14,851	1 15,267	1 15,517
GS-15. \$13,730 to \$15,030:			
Political officer.....	2 25,542	1 13,749	1 14,061
Chief administrative officer.....		1 13,749	1 13,749
Deputy administrative officer.....	1 12,771		
GS-14. \$12,210 to \$13,510:			
Political officer.....	2 22,714	4 49,170	5 61,650
International organization affairs officer.....	1 11,357	2 24,710	2 24,710
Administrative officer.....		1 12,230	1 12,480
Executive assistant.....	1 11,357		
GS-13. \$10,635 to \$11,935:			
GS-12. \$8,955 to \$10,255:			
GS-11. \$7,560 to \$8,860:			
GS-10. \$6,995 to \$7,985:			
GS-9. \$6,435 to \$7,425:			
GS-8. \$5,885 to \$6,875:			
GS-7. \$5,355 to \$6,345:			
GS-6. \$4,830 to \$5,820:			
GS-5. \$4,345 to \$5,335:			
GS-4. \$4,040 to \$4,670:			
GS-3. \$3,760 to \$4,390:			
GS-2. \$3,500 to \$4,130:			
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service officer:			
Class 1. \$17,250 to \$19,650.....	2 36,650	2 38,272	2 38,668
Class 2. \$14,900 to \$17,030.....	1 14,206	2 30,535	3 48,276
Class 3. \$12,535 to \$14,665.....	5 64,626	5 69,825	5 70,908
Class 4. \$10,645 to \$12,445.....	2 22,850	2 24,918	2 24,918
Class 5. \$8,755 to \$10,555.....	1 8,154	1 9,069	
Class 6. \$5,085 to \$6,345.....	1 5,574	1 6,365	1 6,365
Foreign Service reserve officer:			
Class 1. \$17,250 to \$19,650.....	1 19,261	1 19,261	1 19,261
Class 2. \$14,900 to \$17,030.....	4 56,493	4 61,070	4 62,129
Class 3. \$12,535 to \$14,665.....	2 24,669	1 12,896	1 13,250
Foreign Service staff:			
Class 9. \$6,005 to \$7,155.....	3 19,552	3 21,236	3 21,465
Class 10. \$5,500 to \$6,640.....	3 16,765	3 18,241	3 18,616
Class 11. \$5,000 to \$5,930.....	7 34,757	7 38,022	7 38,958
Class 12. \$4,495 to \$5,425.....	3 13,416	3 14,602	3 14,914
Class 13. \$4,010 to \$4,940.....	1 4,160	1 4,326	1 4,493
Ungraded positions at annual rates less than \$12,210.....	3 14,250	3 14,250	3 15,270
Total permanent.....	148 1,220,674	146 1,281,262	152 1,346,259
Deduct lapses.....	12.8 109,553	10.8 102,694	10.6 113,454
Net permanent (average number, net salary):			
United States and possessions.....	109 836,561	109 873,755	114 918,620
Foreign countries: U.S. rates.....	26.2 274,560	26.2 304,813	27.4 314,185
Positions other than permanent: Intermittent employment.....	7,929	17,800	17,300
Other personal services:			
Regular pay above 52-week base.....	9,038	4,827	
Overtime and holiday pay.....	36,161	30,900	32,200
Nightwork differential.....	2,497	2,200	2,400
Total personal services.....	1,166,746	1,234,295	1,284,705

INTERNATIONAL TARIFF NEGOTIATIONS

	1960 actual	1961 estimate	1962 estimate
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service officer:			
Class 2. \$14,900 to \$17,030.....		1 \$16,682	1 \$17,035
Class 4. \$10,645 to \$12,445.....		1 11,565	
Class 6. \$7,215 to \$8,635.....		1 7,467	
Class 8. \$5,085 to \$6,345.....		1 5,283	
Total permanent.....		4 40,997	1 17,035
Deduct lapses.....		2.2 16,297	0.4 8,865
Net permanent (average number, net salary):			
United States and possessions.....		1 11,700	
Foreign countries: U.S. rates.....		0.8 13,000	0.6 8,170
Positions other than permanent: Temporary employment: Foreign countries:			
Local rates.....		22,600	8,000
Other personal services: Overtime and holiday pay.....		5,300	1,830
Total personal services.....		52,600	18,000

UNITED STATES CITIZENS COMMISSION ON NATO

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates:			
\$12,210 or above.....	6 \$77,809	6 \$77,809	6 \$77,809
Less than \$12,210.....	4 25,791	4 25,791	4 25,791
Total permanent.....	10 103,600	10 103,600	10 103,600
Deduct lapses.....	4.6 54,150	5.7 60,710	5.7 60,710
Total personal services.....		49,450	42,890

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$13,730:			
Commissioner.....	1 \$19,261	1 \$19,802	1 \$19,802
GS-15. \$13,730 to \$15,030:			
Principal engineer (supervising).....	1 13,978	1 15,038	1 15,038
GS-14. \$12,210 to \$13,510:			
Principal engineer (planning).....	1 12,563	1 13,520	1 13,520
GS-13. \$10,635 to \$11,935:			
GS-12. \$8,955 to \$10,255:			
GS-11. \$7,560 to \$8,860:			
GS-9. \$6,435 to \$7,425:			
GS-7. \$5,355 to \$6,345:			
GS-6. \$4,830 to \$5,820:			
GS-5. \$4,345 to \$5,335:			
GS-4. \$4,040 to \$4,670:			
GS-3. \$3,760 to \$4,390:			
GS-2. \$3,500 to \$4,130:			
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2 9,201	2 9,340	2 9,340
Total permanent.....	74 492,733	75 531,350	75 536,124
Deduct—			
Lapses.....	3.9 19,977	4 24,444	3 17,470
Portion of salaries shown above paid from other accounts.....	0.2 1,513		
Net permanent (average number, net salary):			
Positions other than permanent: Intermittent employment.....	297	1,000	1,000
Other personal services:			
Regular pay above 52-week base.....	3,374	2,000	
Overtime and holiday pay.....	3,354		
Payments to other agencies for reimbursable details.....	17,964	19,335	19,261
Total personal services.....	496,232	520,250	538,915

INTERNATIONAL COMMISSIONS—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

OPERATION AND MAINTENANCE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510.....	1	\$12,563	1	\$13,520	1	\$13,520
Chief, operations section.....	3	33,321	3	34,528	3	34,528
GS-13, \$10,635 to \$11,935.....	7	66,580	7	72,425	7	72,675
GS-12, \$8,955 to \$10,255.....	5	40,498	5	43,805	5	44,595
GS-11, \$7,560 to \$8,860.....	1	7,426	1	7,987	1	7,987
GS-10, \$6,995 to \$7,985.....	5	33,301	5	36,338	5	36,837
GS-9, \$6,435 to \$7,425.....	1	6,677	1	7,218	1	7,384
GS-8, \$5,885 to \$6,875.....	9	51,355	12	72,674	12	73,320
GS-7, \$5,355 to \$6,345.....	11	57,597	10	57,970	10	58,760
GS-6, \$4,830 to \$5,820.....	10	45,157	8	39,272	8	39,937
GS-5, \$4,345 to \$5,335.....	8	32,877	11	48,568	11	49,192
GS-4, \$4,040 to \$4,670.....	7	25,980	7	28,144	7	28,706
GS-3, \$3,760 to \$4,390.....	20	72,303	15	60,109	15	61,045
GS-2, \$3,500 to \$4,130.....						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	170	778,072	187	\$75,953	181	\$48,830
Total permanent.....	258	1,263,707	273	1,398,511	267	1,377,316
Deduct—						
Lapses.....	4.2	19,985	13	68,421	7	41,866
Portion of salaries shown above paid from other accounts.....	1.2	6,027				
Net permanent (average number, net salary).....	252.6	1,237,695	260	1,330,090	260	1,335,450
Positions other than permanent: Temporary employment.....		21,785		18,400		18,400
Other personal services:						
Regular pay above 52-week base.....		8,851		5,366		
Overtime and holiday pay.....		47,354		15,200		15,200
Nightwork differential.....		1,838		2,200		2,200
Total personal services.....		1,317,523		1,371,250		1,371,250

CONSTRUCTION

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-13, \$10,635 to \$11,935.....	3	\$33,072	3	\$35,839	3	\$35,839
GS-12, \$8,955 to \$10,255.....	4	32,490	10	80,620	7	57,907
GS-11, \$7,560 to \$8,860.....	1	6,906	16	104,146	13	85,318
GS-9, \$6,435 to \$7,425.....	4	22,048	25	136,627	17	93,727
GS-8, \$5,355 to \$6,345.....	1	5,408	4	19,384	4	20,032
GS-6, \$4,830 to \$5,820.....	2	8,861	19	82,593	19	85,432
GS-5, \$4,345 to \$5,335.....			6	24,336	6	24,960
GS-4, \$4,040 to \$4,670.....	2	7,675	12	46,137	10	38,586
GS-3, \$3,760 to \$4,390.....	1	3,370	6	21,298	5	18,095
GS-2, \$3,500 to \$4,130.....						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	7	27,177	28	96,618	28	96,618
Total permanent.....	25	147,007	132	674,493	115	583,429
Deduct lapses.....	1.1	3,716	22	103,493	6	27,429
Add portion of salaries carried in other position schedules paid from this account.....	1.4	7,540				
Net permanent (average number, net salary).....	25.3	150,831	110	571,000	109	556,000
Positions other than permanent: Intermittent employment.....		3,593		25,000		22,000
Other personal services:						
Regular pay above 52-week base.....		742		2,000		
Overtime and holiday pay.....		8,902		8,000		6,000
Nightwork differential.....		6				
Total personal services.....		164,074		606,000		584,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DEPARTMENT OF STATE						
Grades and ranges:						
Excepted grades and grades established by the Secretary of State equivalent to general schedule grades:						
Chairman of commission.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-15, \$13,730 to \$15,030:						
Commissioner.....	1	13,686	1	14,706	1	14,706
Secretary.....	1	13,978	1	15,038	1	15,038
GS-13, \$10,635 to \$11,935.....	1	10,858	1	11,690	1	11,690
GS-12, \$8,955 to \$10,255.....	1	9,547	1	10,275	1	10,275
GS-11, \$7,560 to \$8,860.....	1	7,030	2	15,142	2	15,392

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DEPARTMENT OF STATE—continued						
Grades and ranges—Continued						
GS-10, \$6,995 to \$7,985.....	2	\$13,500	1	\$7,342	1	\$7,509
GS-9, \$6,435 to \$7,425.....	2	10,588	3	16,765	3	16,765
GS-7, \$5,355 to \$6,345.....	1	5,242				
GS-6, \$4,830 to \$5,820.....	1	4,347	1	4,680	1	4,680
GS-5, \$4,345 to \$5,335.....						
Total permanent.....	12	108,786	12	115,648	12	116,065
Deduct lapses.....	3.4	32,436	0.8	7,213	0.7	5,903
Net permanent (average number, net salary): United States.....	8.6	76,350	11.2	108,435	11.3	110,16
Positions other than permanent: Temporary employment: United States and possessions.....		16,952		16,000		16,000
Other personal services: Regular pay above 52-week base.....		748		445		
Total personal services, Department of State.....		94,050		124,880		126,162
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13, \$10,635 to \$11,935.....	2	22,214	2	23,878	2	23,878
GS-12, \$8,955 to \$10,255.....	1	8,819	1	9,485	1	9,485
GS-11, \$7,560 to \$8,860.....	1	7,530	1	8,091	1	8,091
GS-4, \$4,040 to \$4,670.....	1	3,765	1	4,056	1	4,056
GS-3, \$3,760 to \$4,390.....	2	7,030	2	7,530	2	7,530
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Senior assistant grade.....	1	4,464	1	4,464	1	4,464
Total permanent.....	8	53,822	8	57,504	8	57,504
Deduct lapses.....	2	14,828	1.4	10,979	1.4	10,979
Net permanent (average number, net salary): United States.....	6	38,994	6.6	46,525	6.6	46,525
Positions other than permanent: Part-time and intermittent employment.....		6,729		5,900		21,475
Other personal services: Regular pay above 52-week base.....		273		175		
Total personal services, Public Health Service.....		45,996		52,600		68,000

EDUCATIONAL EXCHANGE

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Chief of division.....	3	\$39,519	3	\$42,537	3	\$42,537
Chief of staff.....			2	28,787	2	28,787
Deputy division chief.....	1	13,374	1	14,394	1	14,394
Special assistant.....	1	13,083	1	14,061	1	14,061
GS-14, \$12,210 to \$13,510:						
Assistant chief of division.....	2	23,192	1	12,230	1	12,230
Chief of branch.....	4	46,404	6	74,550	6	74,550
Foreign affairs officer.....	1	11,357	2	24,560	2	24,560
GS-13, \$10,635 to \$11,935.....	21	221,187	22	251,704	23	262,354
GS-12, \$8,955 to \$10,255.....	21	180,960	20	186,120	21	195,355
GS-11, \$7,560 to \$8,860.....	14	105,975	18	145,038	21	167,751
GS-9, \$6,435 to \$7,425.....	18	114,232	20	134,909	21	141,357
GS-8, \$5,885 to \$6,875.....			1	6,718	1	6,718
GS-7, \$5,355 to \$6,345.....	16	87,650	17	98,443	17	98,443
GS-6, \$4,830 to \$5,820.....	13	63,959	14	73,736	14	73,736
GS-5, \$4,345 to \$5,335.....	42	189,132	46	224,353	49	237,561
GS-4, \$4,040 to \$4,670.....	41	165,247	41	176,566	44	188,734
GS-3, \$3,760 to \$4,390.....	16	58,175	14	52,415	14	52,415
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1155):						
Foreign Service officer:						
Class 2, \$14,900 to \$17,030.....	3	42,951	3	46,862	3	46,862
Class 3, \$12,535 to \$14,665.....	3	38,001	3	41,871	3	41,871
Class 4, \$10,645 to \$12,445.....	8	84,759	7	80,580	7	80,580
Class 5, \$8,755 to \$10,555.....	6	50,191	6	55,495	6	55,495
Class 6, \$7,215 to \$8,655.....	7	53,705	7	58,657	7	58,657
Class 7, \$6,035 to \$7,115.....	9	55,205	9	59,177	9	59,177
Class 8, \$5,085 to \$6,345.....	21	120,424	21	129,043	21	129,043
Foreign Service Reserve officer:						
Class 1, \$17,250 to \$19,650.....			1	19,250	1	19,250
Class 4, \$10,645 to \$12,445.....	1	9,901	1	10,650	1	10,650
Foreign Service Staff:						
Class 1, \$12,655 to \$14,155.....	2	26,332	2	28,330	2	28,330
Class 3, \$10,785 to \$12,025.....	1	10,899	1	11,731	1	11,731
Class 4, \$9,780 to \$11,020.....	2	19,573	2	21,050	2	21,050
Class 5, \$9,025 to \$10,325.....	2	17,659	2	19,116	2	19,116
Class 6, \$8,270 to \$9,420.....	3	25,938	3	27,893	3	27,893
Class 7, \$7,515 to \$8,665.....	2	15,288	2	16,432	2	16,432
Class 8, \$6,760 to \$7,910.....	1	6,926	1	7,467	1	7,467
Total permanent.....	285	1,911,198	300	2,194,725	312	2,269,147
Deduct lapses.....	27.7	186,028	18.2	133,467	11.2	81,099
Net permanent (average number, net salary).....	257.3	1,725,170	281.8	2,061,258	300.8	2,188,048

	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
Other personal services:				ALLOCATION TO UNITED STATES INFORMATION AGENCY	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Regular pay above 52-week base.....	\$1,328	\$792		Grades and ranges:			
Overtime and holiday pay.....	31,098	25,000	\$25,000	GS-12. \$8,955 to \$10,255.....	1 \$8,590	1 \$9,485	1 \$9,485
Additional pay for service abroad.....	1,814	2,000	2,200	GS-9. \$6,435 to \$7,425.....	1 6,302	1 6,448	1 6,448
Total personal services.....	1,759,410	2,089,050	2,215,248	GS-5. \$4,345 to \$5,335.....	2 10,047	2 11,024	2 11,024
EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS				GS-4. \$4,040 to \$4,670.....	1 4,243	1 4,680	1 4,680
				Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
				Foreign Service Staff:			
				Class 4. \$9,780 to \$11,020.....	2 19,053	2 20,509	1 10,400
				Class 6. \$8,270 to \$9,420.....	1 7,925		
				Ungraded positions at annual rates less than \$12,210.....	14 17,500	14 17,500	10 12,500
				Total permanent.....	22 73,660	21 69,646	16 54,537
				Deduct lapses.....	3.1 14,064	3.7 5,324	8 27,267
				Net permanent (average number, net salary):			
				United States and possessions.....	4 22,944	4.8 30,688	2.5 15,820
				Foreign countries:			
				U.S. rates.....	2.3 20,933	2 20,509	0.5 5,200
				Local rates.....	12.6 15,719	10.5 13,125	5 6,250
				Other personal services:			
				Regular pay above 52-week base.....	521	375	
				Overtime and holiday pay.....	180		
				Total personal services, United States Information Agency.....	60,297	64,697	27,270

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of the Treasury	1	\$25,000	1	\$25,000	1	\$25,000
Under-secretary of the Treasury	2	42,016	2	42,016	2	42,016
Assistant secretary of the Treasury	3	60,030	3	60,030	3	60,030
Fiscal assistant secretary	1	20,010	1	20,010	1	20,010
General counsel	1	19,011	1	20,010	1	20,010
Administrative assistant secretary	1	19,011	1	19,011	1	19,011
GS-18. \$18,500:						
Deputy to the secretary	1	17,514	1	18,512	1	18,512
Assistant to the secretary	2	35,028	2	37,024	2	37,024
Assistant general counsel			1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Assistant to the secretary	2	30,784	2	33,342	2	33,612
Assistant to fiscal assistant secretary			1	16,536	1	16,536
Chief, debt analysis staff	1	15,392	1	16,806	1	16,806
Chief, tax analysis staff	1	15,392	1	16,806	1	17,056
Assistant general counsel	2	31,719	1	16,536	1	16,806
Associate head, legal advisory staff	1	15,392	1	16,536	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant to the secretary			1	16,307	1	16,307
Assistant to the secretary and personnel security officer	1	14,685	1	16,037	1	16,307
Assistant to the secretary for law enforcement	1	14,206	1	15,267	1	15,267
Assistant to fiscal assistant secretary	1	14,914				
Technical assistant to fiscal assistant secretary	1	14,615	1	15,787	1	16,037
Deputy assistant to the secretary	1	14,206	1	15,267	1	15,517
Head, management analysis staff	1	14,206	1	15,517	1	15,787
Departmental budget officer	1	15,163	1	16,307	1	16,307
Director of personnel	1	15,163	1	15,267	1	15,517
Fiscal economist			2	31,034	2	31,574
Assistant head, legal advisory staff			1	15,267	1	15,267
GS-15. \$13,730 to \$15,810:						
Technical assistant to fiscal assistant secretary	3	41,038	3	44,782	3	44,741
Management analyst	1	12,771	1	14,061	1	14,394
Assistant budget officer	1	13,686	1	15,038	1	15,038
Fiscal economist	7	93,808	5	69,681	5	71,241
Assistant to the general counsel	2	28,142	1	15,558	1	15,829
Chief counsel to the fiscal assistant secretary	1	13,978	1	15,309	1	15,309
Assistant head, legal advisory staff	1	12,771	1	13,749	1	14,061
Attorney	1	12,771				
Chief, classification and wage administration section	1	13,686	1	15,038	1	15,038
Chief, employment section	1	13,686	1	13,749	1	14,061
Director of administrative services	1	14,456	1	15,829	1	15,829
GS-14. \$12,210 to \$14,290:						
Assistant to the under secretary	1	11,357	1	12,480	1	12,750
Assistant to assistant secretary	1	12,813	1	14,040	1	14,040
Management analysis officer (digital computer system)	1	11,357	1	12,480	1	12,750
Management analysis officer	1	11,835	2	25,230	2	25,500
Budget examiner	1	12,085	3	37,460	3	37,730
Personnel security officer	1	11,606	1	12,750	1	13,000
Actuary	1	11,835	1	13,000	1	13,270
Accountant (tax specialist)	1	11,357	1	12,230	1	12,480
Assistant director of administrative services	1	12,563	1	13,520	1	13,790
Chief, printing and office services division	1	11,835	1	12,750	1	13,000
Chief, property division	1	11,606	1	12,750	1	13,000
Fiscal economist	6	71,989	6	78,560	7	91,830
Attorney	1	11,606	2	24,980	2	25,230
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255:						
GS-11. \$7,560 to \$8,860:						
GS-10. \$6,995 to \$7,985:						
GS-9. \$6,435 to \$7,425:						
GS-8. \$5,885 to \$6,875:						
GS-7. \$5,355 to \$6,345:						
GS-6. \$4,830 to \$5,820:						
GS-5. \$4,345 to \$5,830:						
GS-4. \$4,040 to \$4,670:						
GS-3. \$3,760 to \$4,390:						
GS-2. \$3,500 to \$4,130:						
GS-1. \$3,185 to \$3,815:						
Ungraded positions at hourly rates equivalent to less than \$12,210:	137	639,939	131	603,856	131	617,209
Total permanent	444	3,000,930	437	3,211,314	439	3,287,511

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses	22.3	\$132,458	26.4	\$165,547	10.6	\$50,957
Net permanent (average number, net salary)	421.7	2,868,472	410.6	3,045,767	428.4	3,236,554
Positions other than permanent:						
Temporary employment		2,728		2,500		2,500
Intermittent employment		2,850		3,000		3,000
Other personal services:						
Regular pay above 52-week base		20,518		11,397		11,397
Overtime and holiday pay		17,933		20,243		19,923
Nightwork differential		70		77		77
Total personal services		2,912,571		3,082,984		3,262,054
Salaries and wages are distributed as follows:						
"Salaries and expenses"		2,778,408		2,960,985		3,139,855
"Advancements and reimbursements"		134,163		121,999		122,199

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$7,560 to \$8,860	1	\$7,758	1	\$8,611		
GS-5. \$4,345 to \$5,335	2	9,589	2	10,691	1	\$5,678
GS-4. \$4,040 to \$4,670	1	4,243	1	4,576		
Total permanent	4	21,590	4	23,878	1	5,678
Deduct lapses		196	2.1	12,202		
Net permanent (average number, net salary)	4	21,394	1.9	11,676	1	5,678
Other personal services: Regular pay above 52-week base		167		22		
Total personal services		21,561		11,698		5,678

LIQUIDATION OF CORPORATE ASSETS

LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030:						
Director, office of defense lending	1	\$14,456	1	\$15,558	1	\$15,558
Attorney-advisor	1	14,456	1	15,829	1	15,829
GS-14. \$12,210 to \$13,510:						
Loan examiner	1	11,835	1	12,750	1	13,000
Reports specialist	1	12,334				
GS-13. \$10,635 to \$11,935:						
GS-11. \$7,560 to \$8,860	1	10,858	1	11,939		
GS-8. \$5,885 to \$6,875	1	6,386				
GS-6. \$4,830 to \$5,820	3	15,892	3	17,472	1	5,824
Total permanent	9	86,217	7	73,548	5	58,552
Deduct lapses	1	16,260	1	7,473		1,352
Net permanent (average number, net salary)	8	69,957	6	66,075	5	57,200
Other personal services: Regular pay above 52-week base		490		225		
Total personal services		70,447		66,300		57,200

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Commissioner.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner.....	1	15,392	1	16,536	1	16,806
GS-15. \$13,730 to \$15,030:						
Chief of division.....	4	53,518	4	58,199	4	58,844
GS-14. \$12,210 to \$13,510:						
Assistant commissioner for adminis- tration.....	1	11,357	1	12,480	1	12,480
Assistant chief of division.....	1	11,357	1	12,230	1	12,230
Chief of branch.....	2	24,021	2	26,270	2	26,520
Chief of division.....	1	11,357	1	12,230	1	12,480
Internal auditor.....	2	24,668	2	26,790	2	27,040
Technical assistant to commissioner.....	1	12,563	1	13,790	1	13,790
Accountant.....	2	23,920	2	25,750	2	26,270
GS-13. \$10,635 to \$11,935:	14	147,806	16	180,689	16	183,349
GS-12. \$8,955 to \$10,255:	12	112,154	11	110,905	11	112,175
GS-11. \$7,560 to \$8,860:	19	142,125	19	155,189	19	157,519
GS-9. \$6,435 to \$7,425:	21	135,613	26	180,812	26	182,120
GS-8. \$5,885 to \$6,875:	9	56,369	8	54,412	8	54,744
GS-7. \$5,355 to \$6,345:	45	251,720	46	273,821	46	274,004
GS-6. \$4,830 to \$5,820:	15	76,482	14	78,977	14	79,600
GS-5. \$4,345 to \$5,335:	49	226,802	41	205,689	39	198,323
GS-4. \$4,040 to \$4,670:	68	294,083	72	332,051	60	276,515
GS-3. \$3,760 to \$4,390:	54	210,475	54	226,902	54	227,880
GS-2. \$3,500 to \$4,130:	7	24,836	7	26,477	7	26,685
GS-1. \$3,185 to \$3,815:	3	10,151	5	18,095	5	18,199
Ungraded positions at annual rates less than \$12,210.....	3	9,797	2	6,281	2	6,281
Total permanent.....	335	1,904,086	337	2,073,087	323	2,022,366
Deduct lapses.....	13	62,201	6	31,030	6	27,613
Net permanent (average number, net salary):						
United States and possessions.....	321	1,839,897	330	2,040,019	316	1,992,715
Foreign countries: U.S. rates.....	1	1,982	1	2,038	1	2,038
Other personal services:						
Regular pay above 52-week base.....		11,541		8,313		
Additional pay for service abroad.....		3,407		3,630		3,630
Overtime and holiday pay.....		13,452				
Total personal services.....		1,870,279		2,054,000		1,998,383

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Chief disbursing officer.....	1	\$14,914	1	\$16,037	1	\$16,307
GS-15. \$13,730 to \$15,030:						
Assistant chief disbursing officer.....	2	27,664	2	29,743	2	30,346
Regional disbursing officer.....	1	12,771	1	13,749	1	14,061
GS-14. \$12,210 to \$13,510:						
Assistant regional disbursing officer.....	1	11,357	2	24,460	2	24,960
Chief of branch.....	1	11,835	1	13,000	1	13,270
Regional disbursing officer.....	4	47,543	4	51,770	4	52,040
GS-13. \$10,635 to \$11,935:	17	175,345	14	153,463	14	156,037
GS-12. \$8,955 to \$10,255:	22	194,334	25	233,563	25	236,492
GS-11. \$7,560 to \$8,860:	22	166,585	23	188,592	23	190,920
GS-10. \$6,995 to \$7,985:	10	70,095	11	82,865	11	83,986
GS-9. \$6,435 to \$7,425:	25	160,930	31	212,903	31	215,498
GS-8. \$5,885 to \$6,875:	20	118,527	19	121,656	19	123,316
GS-7. \$5,355 to \$6,345:	36	196,477	47	270,301	47	273,787
GS-6. \$4,830 to \$5,820:	52	266,951	44	235,703	44	237,091
GS-5. \$4,345 to \$5,335:	97	455,955	109	540,560	109	547,200
GS-4. \$4,040 to \$4,670:	193	820,939	217	975,300	232	1,039,468
GS-3. \$3,760 to \$4,390:	511	2,015,136	539	2,262,995	549	2,307,461
GS-2. \$3,500 to \$4,130:	720	2,519,522	670	2,518,760	681	2,521,641
GS-1. \$3,185 to \$3,815:	15	53,394	22	80,093	22	80,350
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	42	156,230	41	151,636	46	157,753
Total permanent.....	1,792	7,496,504	1,823	8,177,154	1,864	8,321,984
Deduct lapses.....	86	302,183	27	138,019	42	164,612
Net permanent (average number, net salary):						
United States and possessions.....	1,689.4	7,154,983	1,779	7,996,930	1,800	8,109,029
Foreign countries:						
U.S. rates.....	2	16,637	2	17,846	2	18,096
Local rates.....	14.6	22,701	15	24,359	20	30,247
Positions other than permanent:						
Temporary employment: United States and possessions.....		210,085		211,548		211,548
Part-time employment: United States and possessions.....		125,022		125,892		125,892

	1960 actual	1961 estimate	1962 estimate
Other personal services:			
Regular pay above 52-week base.....	\$50,381	\$30,220	
Overtime and holiday pay.....	145,935		
Nightwork differential.....	2,229	2,000	\$2,000
Additional pay for service abroad.....	18,836	19,350	19,350
Total personal services.....	7,746,809	8,428,145	8,516,162
Salaries and wages are distributed as follows:			
Direct obligations.....	\$7,563,952	\$8,300,265	\$8,389,807
Reimbursable obligations.....	182,857	127,880	126,355

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Commissioner.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner.....	1	15,392	1	16,806	1	17,056
National director.....	1	15,621	1	16,536	1	16,806
GS-16. \$15,255 to \$16,295:						
Assistant national director.....			1	15,517	1	15,787
Deputy commissioner.....			1	15,517	1	15,787
GS-15. \$13,730 to \$15,030:						
Assistant director, sales.....	1	12,771	1	14,061	1	14,061
Assistant national director.....	1	13,978				
Chief counsel.....	1	13,686	1	15,038	1	15,038
Chief of division.....			1	13,749	1	13,749
Deputy commissioner in charge.....	2	28,683	1	15,558	1	15,829
Director.....	1	13,083	1	14,394	1	14,706
Director, advertising and promotion.....	1	13,978	1	15,038	1	15,038
Director, planning.....	1	13,686	1	15,038	1	15,038
Director, sales.....	1	13,978	1	15,038	1	15,038
National sales specialist.....	1	13,083	1	14,394	1	14,394
Regional director.....	6	82,554	6	90,043	6	90,958
Special assistant for promotions.....	1	13,083	1	14,394	1	14,394
State director.....	4	53,809	4	58,531	4	59,134
GS-14. \$12,210 to \$13,510:						
Advertising manager.....	1	12,085	1	13,270	1	13,520
Assistant chief counsel.....	1	12,085	1	13,270	1	13,520
Assistant chief in charge.....	1	11,606	1	12,480	1	12,750
Assistant chief of division.....			1	12,230	1	12,230
Assistant deputy commissioner in charge.....	1	12,563	1	13,520	1	13,520
Assistant director.....			1		1	
Assistant regional director.....	2	24,170	1	13,520		
Bond sales promotion specialist.....	2	24,419	2	26,270	2	26,790
Chief of division.....	3	36,732	2	26,520	2	27,060
Chief, public information.....	1	12,085	1	13,270	1	13,270
Editorial policy advisor.....	1	13,042	1	14,310	1	14,310
National planning representative.....	2	24,169	2	26,000	2	26,270
National representative labor activi- ties.....	1	12,563	1	13,790	1	13,790
National sales representative.....	1	12,334	1	13,270	1	13,520
Operating procedures assistant.....	1	11,606	1	12,750	1	13,000
State director.....	28	341,973	28	370,178	28	373,527
Technical assistant to the commis- sioner.....	1	12,085	1	13,270	1	13,520
GS-13. \$10,635 to \$11,935:	81	866,490	85	984,867	85	995,600
GS-12. \$8,955 to \$10,255:	129	1,175,845	127	1,250,797	126	1,250,465
GS-11. \$7,560 to \$8,860:	77	597,062	79	654,192	80	666,950
GS-10. \$6,995 to \$7,985:	11	77,688	13	98,122	13	98,122
GS-9. \$6,435 to \$7,425:	59	380,750	67	460,123	68	467,390
GS-8. \$5,885 to \$6,875:	27	167,091	29	188,535	29	188,535
GS-7. \$5,355 to \$6,345:	133	754,207	130	794,401	129	790,043
GS-6. \$4,830 to \$5,820:	153	805,007	164	891,258	164	892,423
GS-5. \$4,345 to \$5,335:	272	1,302,301	248	1,273,885	247	1,271,536
GS-4. \$4,040 to \$4,670:	353	1,508,231	328	1,497,824	326	1,492,624
GS-3. \$3,760 to \$4,390:	707	2,838,443	685	2,928,511	679	2,906,170
GS-2. \$3,500 to \$4,130:	836	3,035,957	767	3,015,729	701	2,766,930
GS-1. \$3,185 to \$3,815:	48	165,353	32	119,863	32	119,967
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	116	534,279	110	535,547	109	536,805
Total permanent.....	3,073	15,117,120	2,936	15,679,739	2,859	15,425,482
Deduct lapses.....	216.2	1,003,444	104.7	556,107	71.3	406,550
Net permanent (average number, net salary):	2,856.8	14,113,676	2,831.3	15,123,632	2,787.7	15,018,932
Positions other than permanent: Inter- mittent employment.....		3,499		3,570		3,570
Other personal services:						
Regular pay above 52-week base.....		107,271		53,839		
Overtime and holiday pay.....		103,586		51,574		11,113
Nightwork differential.....		5,830		5,385		5,385
Total personal services.....		14,333,862		15,238,000		15,039,000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-	Total	Num-	Total	Num-	Total
Special positions at rates equal to or in excess of \$15,255:	ber	salary	ber	salary	ber	salary
Treasurer.....	1	\$17,000	1	\$17,000	1	\$17,000
GS-16. \$15,255 to \$16,295:						
Deputy treasurer.....	1	14,435	1	15,787	1	15,787
GS-15. \$13,730 to \$15,030:						
Assistant deputy treasurer.....	1	13,083	1	14,394	1	14,394
Chief of division.....			2	27,498	2	27,498
GS-14. \$12,210 to \$13,510:						
Technical assistant to deputy treasurer.....	1	11,357	1	12,230	1	12,480
Chief of division.....	4	47,111	2	25,480	2	25,750
Assistant chief of division.....			2	24,460	2	24,460
Document analyst.....	1	11,835	1	13,000	1	13,000
GS-13. \$10,635 to \$11,935:	12	122,927	10	110,865	10	112,424
GS-12. \$8,955 to \$10,255:	14	121,616	14	131,956	14	134,342
GS-11. \$7,560 to \$8,860:	25	182,576	26	207,344	26	211,464
GS-10. \$6,995 to \$7,985:	16	112,653	16	123,225	16	124,516
GS-9. \$6,435 to \$7,425:	37	241,009	41	291,791	42	301,632
GS-8. \$5,885 to \$6,875:	28	168,277	31	202,191	31	205,937
GS-7. \$5,355 to \$6,345:	67	372,487	71	427,556	71	432,734
GS-6. \$4,830 to \$5,820:	106	548,755	109	609,378	112	629,930
GS-5. \$4,345 to \$5,335:	178	844,522	173	892,502	166	842,110
GS-4. \$4,040 to \$4,670:	165	709,346	172	793,910	176	810,905
GS-3. \$3,760 to \$4,390:	189	734,846	191	797,051	194	811,173
GS-2. \$3,500 to \$4,130:	77	283,050	77	304,975	77	306,174
GS-1. \$3,185 to \$3,815:	26	89,815	26	98,404	26	99,497
Ungraded positions at hourly rates equivalent to less than \$12,210.....	41	176,361	38	163,008	38	163,632
Total permanent.....	990	4,823,061	1,006	5,304,005	1,010	5,336,919
Deduct lapses.....	42	181,592	29	126,505	29	130,269
Net permanent (average number, net salary).....	948	4,641,469	977	5,177,500	981	5,206,650
Positions other than permanent: Temporary employment.....				14,000		14,000
Other personal services:						
Regular pay above 52-week base.....		34,620		18,600		
Overtime and holiday pay.....		67,114		32,300		32,300
Nightwork differential.....		5,483		6,500		6,500
Total personal compensation.....		4,748,686		5,248,900		5,259,450
Salaries and wages are distributed as follows:						
Direct obligations.....		\$4,236,688		\$4,681,900		\$4,691,450
Reimbursable obligations.....		511,998		567,000		568,000

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grade established by 70 Stat. 739.						
Commissioner.....	1	\$17,500	1	\$17,500	1	\$17,500
GS-18. \$18,500:						
Commissioner, assistant.....	1	17,514	1	18,512	1	18,512
GS-17. \$16,530 to \$17,570:						
Collector.....	1	16,099	1	17,576	1	17,576
GS-16. \$15,255 to \$16,295:						
Appraiser.....	1	14,685	1	15,787	1	16,055
Chief counsel.....	1	15,163	1	16,307	1	16,307
Collector, assistant.....	1	14,685	1	15,787	1	16,209
Commissioner, deputy.....	3	45,011	3	48,401	3	48,747
GS-15. \$13,730 to \$15,030:						
Appraiser.....	2	27,372	2	29,412	2	30,128
Attorney-adviser, supervisory.....	1	13,083	1	14,394	1	14,394
Attorney general.....	1	12,771	1	14,061	1	14,061
Chemist.....	1	13,978	1	15,038	1	15,038
Chemist, chief.....	1	13,978	1	15,308	1	15,308
Collector.....	12	162,928	12	176,237	21	301,719
Collector, assistant.....					11	151,239
Collector, deputy.....	1	12,771	1	13,749	1	14,253
Commissioner, assistant deputy.....	2	26,749	2	28,787	2	29,037
Comptroller.....	1	12,771	1	14,061	1	14,394
Comptroller, assistant.....	1	13,083	1	14,061	1	14,523
Criminal investigator, supervisory.....	2	26,145	2	28,767	4	56,598
Entry officer, supervisory.....	1	13,083	1	14,061	1	14,599
Executive assistant.....	1	13,083	1	14,394	1	14,394
Legal assistant, supervisory.....	3	42,120	3	45,635	3	46,279
Liquidator, supervisory.....	1	13,083	1	14,061	1	14,727
Personnel officer.....	1	12,771	1	14,061	1	14,061
Program management officer.....	1	12,771	1	14,061	1	14,061
Surveyor.....	1	13,978	1	15,038	1	15,038
Surveyor, assistant.....	1	14,456	1	15,828	1	15,828
Transportation coordinator.....	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Accountant, supervisory.....	1	12,813	1	13,790	1	13,790
Administrative fiscal officer, super- visory.....	1	11,357	1	12,480	3	37,210
Assistant to collector.....	1	12,085	1	13,270	1	13,520

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$12,210 to \$13,510—Continued						
Appraiser.....	21	\$245,273	21	\$267,340	21	\$271,234
Appraiser, supervisory.....	1	11,835	1	12,750	1	13,154
Attorney-adviser.....	3	35,526	3	38,500	3	39,040
Auditor, supervisory.....	2	23,442	2	25,500	2	25,500
Budget administrator.....	1	12,334	1	13,270	1	13,578
Chemist, chief.....	3	37,689	3	40,830	8	101,980
Collector.....	13	158,866	13	173,950	13	169,172
Collector, assistant.....	12	146,222	12	159,470	11	144,334
Collector, assistant deputy.....	1	11,357	1	12,480	1	12,480
Collector, deputy in charge.....					2	24,460
Section head.....	1	12,334	1	13,520	1	13,790
Comptroller.....	6	72,758	6	79,600	6	81,076
Criminal investigator, supervisory.....	10	117,457	10	128,750	13	165,050
Entry officer, supervisory.....	2	22,714	2	24,460	2	25,152
Entry and liquidating officer, super- visory.....					5	61,150
Examiner.....	1	11,357	1	12,480	1	12,750
Import control officer.....	1	11,835	1	13,000	1	13,000
Inspector, supervisory.....	1	12,563	1	13,520	1	13,644
Legal assistant, supervisory.....	5	62,337	5	68,160	5	68,160
Liquidator, supervisory.....	4	46,634	4	50,210	4	51,710
Marine officer, supervisory.....	1	11,835	1	13,000	1	13,000
Personnel officer.....	1	11,357	1	12,480	1	12,480
Program management officer.....	2	22,963	2	24,980	2	25,672
GS-13. \$10,635 to \$11,935.....	237	2,446,426	237	2,666,376	257	2,918,707
GS-12. \$8,955 to \$10,255.....	465	4,025,390	465	4,393,685	469	4,531,049
GS-11. \$7,560 to \$8,860.....	514	3,851,444	549	4,495,979	831	6,845,195
GS-10. \$6,995 to \$7,985.....	352	2,544,568	352	2,770,070	189	1,564,478
GS-9. \$6,435 to \$7,425.....	992	6,622,399	1,019	7,386,464	2,530	17,937,520
GS-8. \$5,885 to \$6,875.....	1,775	11,025,753	1,775	12,029,906	249	2,003,487
GS-7. \$5,355 to \$6,345.....	672	3,678,807	747	4,452,345	752	4,573,372
GS-6. \$4,830 to \$5,820.....	416	2,113,978	416	2,321,697	418	2,375,848
GS-5. \$4,345 to \$5,335.....	526	2,446,512	569	2,879,963	595	3,060,532
GS-4. \$4,040 to \$4,670.....	299	1,235,353	302	1,362,878	302	1,381,190
GS-3. \$3,760 to \$4,390.....	209	810,416	209	885,976	210	902,910
GS-2. \$3,500 to \$4,130.....	104	383,777	104	417,768	104	420,784
GS-1. \$3,185 to \$3,815.....	18	61,067	19	69,801	19	70,465
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	585	2,938,354	586	2,961,083	596	3,012,000
Positions at Foreign Service local rates....	9	20,841	9	20,841	9	20,841
Total permanent.....	7,313	45,964,430	7,498	51,027,567	7,708	54,039,110
Deduct lapses.....	189.4	1,170,405	176	1,644,777	185.4	2,084,870
Net permanent (average number, net salary):						
United States and possessions.....	7,041.6	44,257,025	7,234	48,767,990	7,433.6	51,332,440
Foreign countries:						
U.S. rates.....	74	517,200	80	595,000	81	602,000
Local rates.....	8	19,800	8	19,800	8	19,800
Positions other than permanent:						
Temporary employment.....		84,950		91,000		91,000
Part-time employment:						
United States and possessions.....		238,972		254,000		254,500
Foreign countries: U.S. rates.....		7,425		8,000		8,000
Intermittent employment.....		84,698		90,000		90,000
Other personal services:						
Regular pay above 52-week base.....		335,431		184,500		
Overtime and holiday pay.....		1,236,829		1,352,600		1,428,700
Nightwork differential.....		269,884		296,700		310,100
Premium pay for agents.....		116,313		127,000		170,200
Purchase of information.....		97,349		97,400		97,400
Total personal services.....		47,265,876		51,883,990		54,404,140

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$12,210 to \$13,510:						
Management analysis, supervisory . . .	1	\$11,357	1	\$12,480	1	\$12,480
GS-12. \$8,955 to \$10,255:	1	9,069	1	9,755	1	10,005
GS-11. \$7,560 to \$8,860:	5	36,378	5	40,165	5	40,165
GS-9. \$6,435 to \$7,125:	154	981,932	168	1,168,532	168	1,187,760
GS-8. \$5,885 to \$6,875:	94	578,829	102	681,099	102	693,745
GS-7. \$5,355 to \$6,345:	36	200,699	111	629,032	136	773,299
GS-6. \$4,830 to \$5,820:	289	1,492,094	204	1,187,359	204	1,209,607
GS-5. \$4,345 to \$5,335:	22	105,353	21	111,917	29	149,771
GS-4. \$4,040 to \$4,670:	1	4,326	1	4,680	1	4,680
Ungraded positions at hourly rates equivalent to less than \$12,210	57	284,738	57	286,216	57	286,695
Total permanent	660	3,704,775	671	4,131,235	704	4,368,207
Deduct lapses	35	1,286,755	36	381,635	36	402,107
Net permanent (average number, net salary)	624.9	3,418,020	635	3,749,600	668	3,966,100

BUREAU OF CUSTOMS—Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment.....	\$1,584	\$6,000	\$6,000
Part-time employment.....	41,054	44,000	44,000
Intermittent employment.....	254		
Other personal services:			
Regular pay above 52-week base.....	26,354	14,500	
Overtime and holiday pay.....	6,180,879	7,204,900	7,781,000
Nightwork differential.....	18,674	20,150	24,200
Total personal services.....	9,689,819	11,039,150	11,821,300

INTERNAL REVENUE SERVICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,500:			
Commissioner.....	1 \$21,000	1 \$21,000	1 \$21,000
Chief counsel.....	1 19,000	1 19,000	1 19,000
Deputy commissioner.....	1 17,500	1 19,000	1 19,000
GS-18, \$18,500:			
Assistant commissioner.....	3 52,541	4 75,450	4 75,450
Associate chief counsel.....		2 37,724	2 37,724
Chief counsel.....	1 17,514		
Regional commissioner.....		9 169,703	9 169,703
GS-17, \$16,530 to \$17,570:			
Administrative assistant to the commissioner.....	1 16,335		
Assistant chief counsel.....	2 32,169	3 49,854	3 50,244
Assistant commissioner.....	1 15,392	1 16,530	1 16,530
Assistant to the commissioner.....		1 17,593	1 17,723
Director of division.....	7 110,862	8 136,091	11 183,256
Director of internal revenue.....		11 183,285	11 184,715
Executive assistant.....	1 15,403	1 16,824	1 16,954
Executive assistant to assistant commissioner.....		1 16,559	1 16,689
Regional commissioner.....	9 142,079		
Regional counsel.....		9 149,565	9 150,735
Technical adviser to the commissioner.....		1 16,559	1 16,689
GS-16, \$15,255 to \$16,295:			
Assistant chief counsel.....	3 45,120	1 15,283	1 15,413
Assistant director of division.....	2 28,888	9 138,569	17 253,259
Assistant director of internal revenue.....		11 168,419	11 169,849
Assistant regional commissioner.....	8 116,291	22 339,618	22 342,478
Assistant to the deputy commissioner.....	1 14,206	1 15,283	1 15,413
Chief actuary.....		1 15,283	1 15,413
Chief of branch.....		2 30,565	2 30,825
Director of division.....	6 87,988	18 279,552	26 395,989
Director of internal revenue.....	46 680,883	33 527,911	33 532,201
Director of office of international operations.....	1 14,490		
Executive assistant.....		1 15,283	2 29,603
Regional counsel.....	9 129,471		
Regional inspector.....		4 61,131	4 61,651
Technical adviser.....	2 29,488	9 137,544	9 138,714
GS-15, \$13,730 to \$15,030:			
Assistant chief.....		4 56,890	4 57,540
Assistant director of division.....	22 294,233	17 244,446	17 247,209
Assistant director of internal revenue.....	46 620,870	33 481,995	33 487,358
Assistant director of office of international operations.....	1 13,070		
Assistant regional commissioner.....	46 618,825	22 321,199	22 324,774
Assistant regional counsel.....	46 604,815	65 926,770	65 937,333
Assistant regional inspector.....		9 123,790	9 125,253
Associate chief.....	38 506,186	39 563,790	43 625,124
Chief.....	103	114	125
Chief (revenue agent).....	1,371,185	1,648,735	1,796,161
Director.....	3 40,410	2 28,550	2 28,875
Director of division.....		1 14,399	1 14,561
Director of internal revenue.....	15 206,786	5 73,855	11 153,245
Director of practice.....	18 246,392	17 249,903	17 252,665
Director of service center.....	1 13,682	1 13,968	1 14,130
Executive assistant.....	3 38,948	3 42,914	3 43,402
Executive assistant to assistant regional commissioner.....	2 27,389	6 84,714	6 85,689
Planning officer.....	14 181,591	17 243,080	17 245,843
Regional inspector.....	13 175,322	12 177,469	12 179,419
Revenue agent.....	9 122,137	5 76,616	5 77,428
Special agent.....		6 86,342	28 368,257
Special assistant to chief counsel.....		9 117,630	
Technical adviser.....	7 97,249	17 242,375	17 245,137
Technician.....	11 148,276	1 14,438	1 14,600
GS-14, \$12,210 to \$13,510:	25 323,480	13 190,465	14 206,326
Analyst.....		1 12,231	1 12,361
Assistant chief (other).....	30	36	96
Assistant chief (revenue agent).....		351,259	1,107,660
Assistant director.....	34 404,573	37 471,807	71 892,451
Assistant director of division.....		1 12,746	1 12,876
Assistant director of internal revenue.....	6 72,162	6 75,225	9 112,696
Assistant director of service center.....	2 23,707	1 12,585	1 12,715
Assistant regional inspector.....	3 34,101	3 37,495	3 37,885
Assistant regional inspector.....	14 166,902	9 117,293	9 118,463

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
GS-14, \$12,210 to \$13,510—Continued			
Attorney.....	129	138	138
Chief analyst.....	\$1,488,322	\$1,729,561	\$1,747,501
Chief (other).....	160	1 12,718	1 12,848
Chief (revenue agent).....	1,895,500	2,312,474	3,006,128
Chief (revenue officer).....	67	92	92
Chief reviewer conferee (special agent).....	788,365	1,169,743	1,181,703
Conference coordinator.....	12 136,708	10 124,060	10 125,360
Engineer (revenue agent).....	9 108,924	10 127,434	10 128,734
Estate tax examiner (revenue agent).....	2 24,668	4 50,817	4 51,337
Executive assistant to assistant regional commissioner.....		2 25,423	2 25,683
Executive assistant to assistant regional commissioner (revenue agent).....	1 12,229	1 12,359	
Internal revenue inspector.....	18 214,287	12 154,059	12 155,619
Management analyst.....	4 48,169	4 50,728	4 51,248
Planning officer.....	5 59,561	6 76,926	6 77,706
Regional analyst (revenue agent).....	2 24,663	2 24,723	2 24,723
Revenue agent.....	12 141,106	16 202,618	16 204,698
Special assistant.....	6 69,289	18 228,589	18 230,929
Special assistant to director of division.....	116	96	96
Special assistant to regional counsel.....	1,350,509	1,212,065	1,224,545
Supervisor in charge.....	47 561,997	53 675,264	53 682,154
Technical adviser.....	19 229,282	14 175,463	14 177,283
Technician.....	22 260,974	17 213,045	17 215,255
Ungraded positions at hourly rates equivalent to less than \$12,210.....	5 62,773	5 63,423	5 63,423
GS-13, \$10,635 to \$11,935.....	7 80,510	7 88,752	7 89,662
GS-12, \$8,955 to \$10,255.....	250	293	341
GS-11, \$7,560 to \$8,860.....	2,924,089	3,690,069	4,315,218
GS-10, \$6,995 to \$7,985.....	1,503,750	1,738,136	2,306,314
GS-9, \$6,435 to \$7,425.....	2,731	2,968	3,266
GS-8, \$5,885 to \$6,875.....	28,217,652	33,108,372	36,152,567
GS-7, \$5,355 to \$6,345.....	3,807	3,877	4,416
GS-6, \$4,830 to \$5,820.....	33,100,269	36,510,879	41,874,376
GS-5, \$4,345 to \$5,335.....	6,714	7,436	7,916
GS-4, \$4,040 to \$4,670.....	49,956,988	59,746,112	63,660,950
GS-3, \$3,760 to \$4,390.....	773	406	365
GS-2, \$3,500 to \$4,130.....	5,217,157	3,034,678	2,792,587
GS-1, \$3,185 to \$3,815.....	7,610	7,409	7,844
Ungraded positions at hourly rates equivalent to less than \$12,210.....	49,576,362	52,825,692	56,121,066
Total permanent.....	812	970	588
Deduct lapses.....	4,806,944	6,264,433	4,151,924
Net permanent (average number, net salary):	3,988	4,675	5,504
United States and possessions.....	21,854,538	27,372,743	32,511,783
Foreign countries: U.S. rates.....	3,027	3,239	3,333
Positions other than permanent: Temporary employment.....	15,138,263	17,463,609	18,185,213
Other personal services:	3,792	4,686	5,225
Regular pay above 52-week base.....	17,471,424	22,938,981	25,820,621
Overtime and holiday pay.....	6,306	6,109	6,390
Nightwork differential.....	26,659,813	27,804,027	29,401,769
Additional pay for service abroad.....	6,295	6,435	5,802
Special and miscellaneous payments for personal services.....	24,753,372	27,387,925	25,523,748
Total personal services.....	1,689	1,766	1,694
Total permanent.....	6,252,400	6,928,636	6,826,034
Deduct lapses.....	68 233,991	45 169,324	45 174,049
Net permanent (average number, net salary):	196 929,869	196 945,831	196 996,181
United States and possessions.....	49,439	52,005	54,698
Foreign countries: U.S. rates.....	304,346,171	346,452,770	372,254,584
Positions other than permanent: Temporary employment.....	1,048	1,206,8	617,6
Other personal services:	9,865,251	10,690,872	11,080,855
Regular pay above 52-week base.....			
Overtime and holiday pay.....			
Nightwork differential.....			
Additional pay for service abroad.....			
Special and miscellaneous payments for personal services.....			
Total personal services.....			

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-12, \$8,955 to \$10,255.....	2 \$18,138	1 \$9,953	1 \$10,082
GS-11, \$7,560 to \$8,860.....	1 8,008	1 8,733	1 8,871
GS-10, \$6,995 to \$7,985.....	6 41,246	5 37,266	5 37,640
GS-9, \$6,435 to \$7,425.....	2 12,771	2 13,918	2 14,024
GS-8, \$5,885 to \$6,875.....	2 12,230	2 13,246	2 13,430
GS-7, \$5,355 to \$6,345.....	1 5,699	1 6,138	1 6,138
GS-6, \$4,830 to \$5,820.....	1 4,056	1 4,527	1 4,682
GS-5, \$4,345 to \$5,335.....	2 8,653	2 9,415	2 9,421
GS-4, \$4,040 to \$4,670.....	1 4,077	1 4,391	1 4,455
GS-3, \$3,760 to \$4,390.....			
Total permanent.....	18 114,878	16 107,587	16 108,743

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses.....	0.6 \$5,209	\$197	
Net permanent (average number, net salary).....	17.4 109,669	16 107,390	16 \$108,743
Positions other than permanent: Tempo- rary employment.....	153,240	59,505	59,505
Other personal services:			
Regular pay above 52-week base.....	737	414	
Overtime and holiday pay.....	456		
Additional pay for service abroad.....	16,383	12,932	13,008
Total personal services.....	280,485	180,241	181,256

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$15,255:			
Commissioner.....	1 \$17,500	1 \$17,500	1 \$17,500
GS-16. \$15,255 to \$16,295:			
Deputy commissioner.....	1 14,206	1 15,517	1 15,787
GS-15. \$13,730 to \$15,030:			
Assistant to the commissioner.....	1 12,771	1 14,061	1 14,394
Assistant deputy commissioner.....	1 13,749	1 14,061	1 14,061
Supervisory attorney.....	1 13,749	1 14,061	1 14,061
District supervisor (regional office).....	1 12,771	1 14,061	1 14,394
GS-14. \$12,210 to \$13,510:			
Assistant deputy commissioner.....	1 12,085		
Supervisory attorney.....	1 12,563		
Attorney-advisor.....	1 12,230	1 12,480	1 12,480
District supervisor (regional office).....	4 47,611	4 51,480	4 52,290
GS-13. \$10,635 to \$11,935.....	14 148,540	16 176,839	16 178,339
GS-12. \$8,955 to \$10,255.....	30 274,900	36 334,272	36 337,272
GS-11. \$7,560 to \$8,860.....	48 362,000	51 405,016	51 409,011
GS-10. \$6,995 to \$7,985.....	51 349,138	61 443,467	61 446,500
GS-9. \$6,435 to \$7,425.....	80 545,229	70 449,077	70 454,128
GS-8. \$5,885 to \$6,875.....	3 18,699	3 19,488	3 20,654
GS-7. \$5,355 to \$6,345.....	95 508,850	87 502,830	87 507,620
GS-6. \$4,830 to \$5,820.....	15 77,680	13 73,111	13 73,943
GS-5. \$4,315 to \$5,335.....	34 159,994	39 197,660	40 202,669
GS-4. \$4,040 to \$4,670.....	35 146,375	30 132,640	31 136,680
GS-3. \$3,760 to \$4,390.....	21 77,688	19 75,586	19 76,084
GS-2. \$3,500 to \$4,130.....	3 10,920	2 8,278	2 8,278
Ungraded positions at hourly rates equiv- alent to less than \$5,440.....	2 4,789	2 5,000	2 5,000
Total permanent.....	441 2,814,309	440 2,975,611	442 3,011,145
Deduct lapses.....	24 171,860	13 83,563	13 91,373
Net permanent (average number, net salary):			
United States and possessions.....	406 2,571,850	416 2,808,017	418 2,833,209
Foreign countries:			
U.S. rates.....	9 65,810	9 79,031	9 89,963
Local rates.....	2 4,789	2 5,000	2 5,000
Other personal services:			
Regular pay above 52-week base.....	25,123	12,000	
Overtime and holiday pay.....	229,803	264,720	261,830
Nightwork differential.....	1,651	1,695	1,600
Additional pay for service abroad.....	5,840	6,300	5,500
Rewards to special employees.....	19,100	19,100	30,090
Total personal services.....	417 2,923,966	427 3,195,863	429 3,218,702
Salaries and wages are distributed as fol- lows:			
Direct obligations.....	\$2,892,256	\$3,163,611	\$3,187,152
Reimbursable obligations.....	31,710	32,252	31,550

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-18. \$18,500:			
Chief.....	1 \$17,514	1 \$18,512	1 \$18,512
GS-16. \$15,255 to \$16,295:			
Deputy chief.....	1 14,436	1 15,787	1 15,787
GS-15. \$13,730 to \$15,030:			
Assistant chief.....	1 13,375	1 14,394	1 14,706
Chief inspector.....	1 13,084	1 14,394	1 14,394
Special agent in charge.....	2 27,062	2 29,432	2 29,432
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	1 11,607	1 12,750	1 12,750
Inspector.....	3 35,049	3 37,960	3 38,771

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-14. \$12,210 to \$13,510—Continued			
Special agent in charge.....	8 \$93,990	8 \$101,460	8 \$103,230
Assistant special agent in charge.....	1 11,355	1 12,230	1 12,480
GS-13. \$10,635 to \$11,935.....	21 217,229	21 231,216	21 233,771
GS-12. \$8,955 to \$10,255.....	68 592,778	68 644,046	68 655,351
GS-11. \$7,560 to \$8,860.....	122 914,291	122 990,911	122 1,209,973
GS-10. \$6,995 to \$7,985.....	39 262,165	39 284,889	39 288,821
GS-9. \$6,435 to \$7,425.....	14 84,947	61 394,643	61 396,480
GS-8. \$5,885 to \$6,875.....	4 24,481	4 26,105	4 26,771
GS-7. \$5,355 to \$6,345.....	66 339,339	19 114,825	54 305,432
GS-6. \$4,830 to \$5,820.....	41 212,344	41 228,599	41 231,811
GS-5. \$4,315 to \$5,335.....	56 257,878	56 280,235	56 287,210
GS-4. \$4,040 to \$4,670.....	24 95,242	24 103,049	37 156,986
Total permanent.....	474 3,238,166	474 3,555,437	522 3,861,668
Deduct lapses.....	33 200,801	20 138,803	20 141,689
Net permanent (average number net salary).....	441 3,037,365	454 3,416,634	502 3,719,979
Other personal services:			
Regular pay above 52-week base.....	23,359	13,151	
Overtime and holiday pay.....	141,035	165,789	182,176
Nightwork differential.....	1,871	999	970
Total personal services.....	3,203,630	3,596,543	3,903,125

SALARIES AND EXPENSES, WHITE HOUSE POLICE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Major.....	1 \$11,000	1 \$12,201	1 \$12,201
Inspector.....	1 9,500	1 10,589	1 10,589
Captain.....	3 24,000	3 26,552	3 26,928
Lieutenant.....	7 49,700	7 54,556	7 55,684
Sergeant.....	10 71,560	9 71,251	9 71,251
Corporal.....	16 108,120	16 117,140	16 118,043
Private:			
Private technician.....	2 12,750	2 13,707	2 13,707
Service step 8.....	1 6,560	5 35,260	8 56,416
Service step 7.....	18 113,040	20 135,020	20 135,020
Service step 6.....	47 282,000	56 361,200	64 412,800
Service step 5.....	26 148,720	15 92,235	11 67,639
Service step 4.....	17 92,480	18 105,264	17 99,416
Service step 3.....	13 67,600	13 72,670	7 39,130
Service step 2.....	7 35,090	3 16,125	3 16,125
Grades and ranges:			
GS-5. \$4,315 to \$5,335.....	1 5,242	1 5,845	1 5,845
Total permanent.....	170 1,037,272	170 1,129,615	170 1,140,794
Deduct lapses.....	18 98,724	8 51,750	8 52,397
Net permanent (average number, net salary).....	152 938,548	162 1,077,865	162 1,088,397
Other personal services:			
Regular pay above 52-week base.....	7,220	3,908	
Overtime and holiday pay.....	82,891	21,221	21,256
Total personal services.....	1,028,659	1,102,994	1,109,653

SALARIES AND EXPENSES, GUARD FORCE

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-8. \$5,885 to \$6,875.....	1 \$6,386	1 \$6,885	1 \$6,885
GS-6. \$4,830 to \$5,820.....	7 35,541	7 39,312	7 39,791
GS-5. \$4,315 to \$5,335.....	4 18,707	4 20,050	4 20,622
GS-4. \$4,040 to \$4,670.....	56 234,350	56 254,529	56 255,881
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	2 10,483	2 10,483	2 10,483
Total permanent.....	70 305,467	70 331,259	70 333,662
Deduct lapses.....	6.6 26,335	6 25,531	6 24,928
Net permanent (average number, net salary).....	63.4 279,132	64 305,728	64 308,734
Other personal services:			
Regular pay above 52-week base.....	2,150	1,496	
Overtime and holiday pay.....	4,546	5,341	5,350
Nightwork differential.....	8,378	8,785	8,799
Total personal services.....	294,206	321,350	322,883
Salaries and wages are distributed as fol- lows:			
Direct obligations.....	\$288,965	\$321,350	\$322,883
Reimbursable obligations.....	5,241		

BUREAU OF THE MINT

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director of the Mint.....	1	\$16,099	1	\$17,576	1	\$17,576
GS-16, \$15,255 to \$16,295:						
Assistant director of the Mint.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Chief accountant.....	1	13,083	1	14,394	1	14,394
Superintendent.....	3	41,934	3	45,114	3	45,114
Technical consultant to the director.....	1	13,083	1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:						
Assayer.....	1	12,563	1	13,520	1	13,520
Assistant chief accountant.....	1	11,357	1	12,480	1	12,480
Assistant superintendent and chief clerk.....	3	37,211	3	40,310	3	41,100
Assistant technical consultant to the director.....	1	11,606	1	12,750	1	12,750
Chief, gold, silver, and coin division.....	1	12,085	1	13,270	1	13,270
Engraver.....	1	12,563	1	13,520	1	13,520
Internal auditor.....	1	11,357	1	12,230	1	12,480
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,355 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	504	2,596,088	506	2,655,271	631	3,352,113
Total permanent.....	822	4,471,492	831	4,728,000	956	5,460,000
Deduct lapses.....	21.9	129,143	22.2	125,000	22.4	125,000
Net permanent (average number, net salary).....	800.1	4,342,349	808.8	4,603,000	933.6	5,335,000
Positions other than permanent: Temporary employment.....		26,224		10,000		
Other personal services:						
Regular pay above 52-week base.....		28,651		15,000		
Overtime and holiday pay.....		495,914		500,000		225,000
Nightwork differential.....		56,593		57,000		100,000
Total personal services.....		4,949,731		5,185,000		5,660,000
Salaries and wages are distributed as follows:						
Direct obligations.....		\$3,604,824		\$4,320,000		\$4,742,000
Reimbursable obligations.....		1,344,907		865,000		918,000

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18, \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-16, \$15,255 to \$16,295:						
Assistant to the director.....	1	14,435	1	15,787	1	16,037
GS-15, \$13,730 to \$15,030:						
Controller.....	1	13,686	1	14,706	1	15,038
Chief, office of industrial relations.....	1	12,771	1	14,061	1	14,061
Chief, office of plant facilities and industrial procurement.....	1	13,083	1	14,061	1	14,394
Chief, office of research and development engineering.....	1	13,978	1	15,038	1	15,038
Chief, office of industrial services.....	1	13,374	1	14,706	1	14,706
Chief, office of engraving and plate manufacturing.....	1	13,083	1	14,394	1	14,706
Chief, office of currency and stamp manufacturing.....	1	13,374	1	14,706	1	14,706
Chief, office of surface printing and ink manufacturing.....	1	12,771	1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
Associate controller.....	1	11,606	1	12,480	1	12,750
Head, internal audit staff.....	1	11,606	1	12,480	1	12,750
Head, research branch.....	1	11,606	1	12,750	1	13,000
Head, engineering and development branch.....	1	12,563	1	13,520	1	13,520
Head, industrial engineering branch.....	1	11,606	1	12,480	1	12,750
Assistant chief, office of engraving and plate manufacturing.....	1	11,357	1	12,230	1	12,480
Assistant chief, office of currency and stamp manufacturing.....	1	11,606	1	12,480	1	12,750
Superintendent of division.....	3	35,277	3	38,750	3	39,270
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:						
GS-11, \$7,560 to \$8,860:						
GS-10, \$6,995 to \$7,985:						
GS-9, \$6,435 to \$7,425:						
GS-8, \$5,885 to \$6,875:						
GS-7, \$5,355 to \$6,345:						
GS-6, \$4,830 to \$5,820:						
GS-5, \$4,345 to \$5,335:						
GS-4, \$4,040 to \$4,670:						
GS-3, \$3,760 to \$4,390:						
GS-2, \$3,500 to \$4,130:						
GS-1, \$3,185 to \$3,815:						
Ungraded positions at annual rates:						
\$12,210 or above.....	1	12,563	1	13,104	1	13,104
Less than \$12,210.....	146	1,011,139	146	1,017,172	146	1,017,172

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-12, \$8,955 to \$10,255.....	22	\$193,898	20	\$187,450	21	\$200,095
GS-11, \$7,560 to \$8,860.....	40	296,169	40	321,440	42	341,682
GS-10, \$6,995 to \$7,985.....	2	13,790	3	22,194	2	14,997
GS-9, \$6,435 to \$7,425.....	56	355,928	53	305,373	50	350,256
GS-8, \$5,885 to \$6,875.....	2	11,877	3	18,990	3	19,157
GS-7, \$5,355 to \$6,345.....	61	338,572	50	302,415	47	286,645
GS-6, \$4,830 to \$5,820.....	36	187,966	33	187,680	32	184,311
GS-5, \$4,345 to \$5,335.....	127	596,432	118	602,175	116	601,641
GS-4, \$4,040 to \$4,670.....	209	868,469	201	904,592	201	911,456
GS-3, \$3,760 to \$4,390.....	174	689,112	147	635,033	146	633,786
GS-2, \$3,500 to \$4,130.....	17	61,901	9	34,547	9	35,171
GS-1, \$3,185 to \$3,815.....	13	48,130	13	52,351	13	52,351
Ungraded positions at annual rates:						
Less than \$12,210.....	37	302,503	36	305,750	36	305,750
Ungraded positions at hourly rates equivalent to—						
\$12,210 or above:						
Picture engraver (bank note).....	2	25,763	2	25,991	2	25,991
Less than \$12,210.....	2,696	12,876,001	2,546	12,587,633	2,496	12,372,810
Total permanent.....	3,531	17,294,239	3,313	17,041,332	3,255	16,830,912
Deduct lapses.....	285.5	1,304,023	183	629,406	105	384,356
Net decrease (—) or increase due to changes in pay scales for part of the year.....		—23,328		47,000		57,421
Net permanent (average number, net salary).....	3,245.5	15,966,888	3,130	16,458,926	3,150	16,503,977
Other personal services:						
Regular pay above 52-week base.....		122,010		62,225		
Overtime and holiday pay.....		273,361		300,000		300,000
Nightwork differential.....		314,337		330,000		331,000
Payments to other agencies for reimbursable details.....		9,345		8,400		8,500
Add excess of annual leave taken over leave earned.....		103,202				
Total personal services.....		16,794,143		17,159,551		17,143,477

COAST GUARD

OPERATING EXPENSES

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DIRECT PERSONAL SERVICES						
Military: Active.....	26,230	\$73,225,000	27,228	\$79,427,000	27,396	\$79,666,000
Civilian:						
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Chief counsel.....	1	14,914	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Accountant.....	1	13,978	1	15,038	1	15,038
Attorney-adviser.....	1	12,771	1	14,061	1	14,394
Electronic engineer (radio).....	1	13,978	1	15,038	1	15,038
Supervisory general engineer.....	1	12,771	1	14,061	1	14,394
Supervisory naval engineer.....	3	41,934	3	45,114	3	45,114
Supply specialist.....	1	13,978	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510:						
Accountant.....	1	12,085	1	13,000	1	13,270
Aeronautical engineer.....	1	12,563	1	13,520	1	13,520
Administrative officer.....				12,230		12,480
Attorney-adviser.....	1	11,835	1	13,000	1	13,000
Construction management engineer.....	2	23,212	2	25,500	2	26,000
Personnel officer.....	1	11,606	1	12,750	1	13,000
Supervisory electronic engineer.....	1	11,606	2	25,230	2	25,750
Supervisory general engineer.....	3	34,818	3	38,250	3	38,750
Supply specialist.....	2	23,192	2	25,230	2	25,750
GS-13, \$10,635 to \$11,935:						
G2-12, \$8,955 to \$10,255.....	58	608,524	60	683,456	60	692,867
GS-11, \$7,560 to \$8,860.....	79	707,385	86	840,464	89	879,845
GS-10, \$6,995 to \$7,985.....	110	852,541	104	886,354	107	920,007
GS-9, \$6,435 to \$7,425.....	19	138,757	16	125,153	16	126,462
GS-8, \$5,885 to \$6,875.....	127	817,892	131	926,984	135	965,932
GS-7, \$5,355 to \$6,345.....	16	96,386	21	139,424	21	141,253
GS-6, \$4,830 to \$5,820.....	194	1,077,595	1	151,428	1	179,606
GS-5, \$4,345 to \$5,335.....	90	464,035	86	485,660	88	502,379
GS-4, \$4,040 to \$4,670.....	301	1,414,670	310	1,603,791	311	1,633,217
GS-3, \$3,760 to \$4,390.....	562	2,320,331	585	2,638,088	581	2,648,696
GS-2, \$3,500 to \$4,130.....	414	1,548,989	396	1,632,423	396	1,660,204
GS-1, \$3,185 to \$3,815.....	43	155,442	40	160,776	40	162,856
Grades established by head of agency:						
Lighthouse keepers and light attendants.....	8	25,895	8	29,056	8	29,680
Ungraded positions at annual rates:						
\$12,210 or above.....	96	380,196	96	410,145	96	410,958
Less than \$12,210.....	1	12,563	1	13,104	1	13,104
	146	1,011,139	146	1,017,172	146	1,017,172

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
DIRECT PERSONAL SERVICES—continued			
Civilian—Continued			
Ungraded positions at daily rates equivalent to less than \$12,210.....	1,103 \$5,704,939	1,103 \$5,720,594	1,103 \$5,720,594
Total permanent.....	3,388 17,602,520	3,401 18,776,839	3,412 19,021,675
Deduct lapses.....	266 1,258,384	242 1,244,839	242 1,376,675
Net permanent (average number, net salary).....	3,122 16,344,136	3,159 17,532,000	3,170 17,645,000
Positions other than permanent:			
Part-time employment, lamp-lighters.....	160,764	175,000	175,000
Foreign countries:			
Local rates.....	13,550	13,000	13,000
Intermittent employment.....	150	1,000	1,000
Other personal services:			
Regular pay above 52-week base.....	74,000	40,000	
Overtime and holiday pay.....	18,800	20,000	20,000
Nightwork differential.....	2,800	3,000	3,000
Overtime and holiday pay, marine inspection (46 U.S.C. 382b).....	41,700	42,000	42,000
Territorial cost-of-living allowance.....	98,600	106,000	106,000
Additional compensation in lieu of overtime and night differential pay.....	63,500	68,000	68,000
All personal services, civilian.....	16,818,000	18,000,000	18,073,000
Total direct personal services.....	90,043,000	97,427,000	97,739,000
REIMBURSABLE PERSONAL SERVICES			
Military.....	3,165 8,087,000	3,166 8,153,000	3,074 7,927,000
Civilian: Positions other than permanent: Temporary employment.....	9 49,000	9 46,000	9 46,000
Total reimbursable personal services.....	3,174 8,136,000	3,175 8,199,000	3,083 7,973,000
Total personal services.....	98,179,000	105,626,000	105,712,000

RESERVE TRAINING

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
DIRECT PERSONAL SERVICES			
Military:			
Permanent positions.....	934 \$2,986,007	915 \$2,916,552	899 \$2,892,076
Drill and active duty pay of trainees.....	6,141,020	6,878,964	6,717,721
	9,127,027	9,795,516	9,609,797
Civilian:			
Grades and ranges:			
GS-12, \$8,955 to \$10,275.....	1 8,341	1 9,485	1 9,755
GS-9, \$6,435 to \$7,425.....	1 5,990	1 6,448	1 6,448
GS-8, \$5,885 to \$6,865.....	1 6,240	1 7,051	1 7,051
GS-7, \$5,355 to \$6,345.....	2 10,442	2 11,565	2 11,897
GS-6, \$4,830 to \$5,820.....	2 10,504	2 11,482	2 11,648
GS-5, \$4,345 to \$5,335.....	24 109,117	32 158,081	32 162,077
GS-4, \$4,040 to \$4,670.....	57 233,140	46 208,707	46 210,330
GS-3, \$3,760 to \$4,390.....	26 93,325	20 81,021	20 82,311
GS-2, \$3,500 to \$4,130.....	2 7,301	1 4,515	1 4,515
GS-1, \$3,185 to \$3,815.....	1 2,974		
Ungraded positions at annual rates: Less than \$12,210.....	2 12,542	2 13,187	2 13,187
Ungraded positions at hourly rates equivalent to less than \$12,210.....	27 120,536	26 118,377	26 118,377
Total permanent.....	146 620,452	134 629,919	134 637,596
Deduct lapses.....	24 101,095	11 51,701	11 52,139
Net permanent (average number, net salary).....	122 519,357	123 578,218	123 585,457

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
DIRECT PERSONAL SERVICES—continued			
Civilian—Continued			
Other personal services:			
Regular pay above 52-week base.....	\$4,700	\$2,425	
Overtime and holiday pay.....	4,748	4,765	\$4,765
Nightwork differential.....	6,895	7,300	7,300
All personal services, civilian.....	535,700	592,708	597,522
Total direct personal services.....	9,662,727	10,388,224	10,207,319
REIMBURSABLE PERSONAL SERVICES			
Military.....	23 116,000		
Civilian: Full-time equivalent of temporary positions.....	1 4,000		
Total reimbursable personal services.....	24 120,000		
Total personal services.....	9,782,727	10,388,224	10,207,319

COAST GUARD YARD FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Military: Active	28 \$131,270	38 \$154,883	41 \$160,463
Civilian:			
Grades and ranges:			
GS-13, \$10,635 to \$11,935.....	3 31,636	3 34,279	3 34,528
GS-12, \$8,955 to \$10,255.....	7 64,418	7 69,846	6 60,050
GS-11, \$7,560 to \$8,860.....	12 95,992	13 112,341	14 121,722
GS-10, \$6,995 to \$7,985.....	3 21,798	2 16,307	2 16,307
GS-9, \$6,435 to \$7,425.....	16 102,814	19 131,539	18 127,234
GS-8, \$5,885 to \$6,875.....	5 31,616	4 27,539	3 20,654
GS-7, \$5,355 to \$6,345.....	24 133,141	21 128,003	24 146,766
GS-6, \$4,830 to \$5,820.....	4 21,632	2 11,648	2 11,648
GS-5, \$4,345 to \$5,335.....	31 147,306	25 137,531	23 122,616
GS-4, \$4,040 to \$4,670.....	36 151,507	29 133,432	27 125,320
GS-3, \$3,760 to \$4,390.....	36 139,360	35 147,202	32 137,322
GS-2, \$3,500 to \$4,130.....	6 21,862	6 23,275	5 20,280
GS-1, \$3,185 to \$3,815.....	3 9,570		
Ungraded positions at annual rates: \$12,210 or above:			
Master electrician.....	1 12,563	1 13,104	1 13,104
Master mechanic (machine shops).....	1 12,563	1 13,104	1 13,104
Master mechanic (structural and welding shops).....	1 12,563	1 13,104	1 13,104
Master pipefitter.....	1 12,563	1 13,104	1 13,104
Master sheet metalworker.....	1 12,563	1 13,104	1 13,104
Master woodworker.....	1 12,563	1 13,104	1 13,104
Less than \$12,210.....	86 642,793	84 639,368	74 576,411
Ungraded positions at daily rates equivalent to less than \$12,210.....	933 5,107,501	826 4,707,965	752 4,361,240
Total permanent.....	1,211 6,798,324	1,082 6,399,199	990 5,947,618
Deduct lapses.....	128 412,924	51 100,271	30 137,114
Net permanent (average number, net salary).....	1,083 6,385,400	1,031 6,298,928	960 5,790,504
Other personal services:			
Regular pay above 52-week base.....	49,230	24,280	
Overtime and holiday pay.....	293,610	181,778	155,294
Nightwork differential.....	7,716	6,542	6,500
Premium pay.....	6,663	7,537	7,500
All personal services, civilian.....	6,741,619	6,519,065	5,959,798
Total personal services.....	6,872,889	6,673,948	6,120,261

TRUST FUNDS

INDEPENDENT OFFICES

VETERANS ADMINISTRATION

GENERAL POST FUND, NATIONAL HOMES

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Inter- mittent employment (total personal services).....	\$14,128	\$14,000	\$14,000

GENERAL SERVICES ADMINISTRATION

RECORDS ACTIVITIES

NATIONAL ARCHIVES TRUST FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-12. \$8,955 to \$10,255.....	1 \$10,026	1 \$10,795	1 \$10,795
GS-11. \$7,560 to \$8,860.....	1 7,030	1 7,571	1 7,821
GS-9. \$6,435 to \$7,425.....	1 7,051	2 14,040	2 14,206
GS-7. \$5,355 to \$6,345.....	1 4,992	2 11,066	2 11,398
GS-6. \$4,830 to \$5,820.....	1 4,950		
GS-5. \$4,345 to \$5,335.....	4 17,555	6 29,411	6 30,037
GS-4. \$4,040 to \$4,670.....	9 35,506	14 61,048	14 62,088
GS-3. \$3,760 to \$4,390.....	4 14,414	5 19,657	5 20,198
Ungraded positions at hourly rates equi- valent to less than \$12,210.....	1 4,077	1 4,077	1 4,077
Total permanent.....	23 105,601	32 157,665	32 160,620
Deduct lapses.....	1.5 6,410	0.5 3,854	0.2 1,720
Net permanent (average number, net salary).....	21.5 99,191	31.5 153,811	31.8 158,900
Positions other than permanent: Tempo- rary employment.....	9,601	9,600	9,600
Other personal services:			
Regular pay over 52-week base.....	761	589	
Overtime and holiday pay.....	593		
Nightwork differential.....	87		
Add excess of annual leave earned over leave taken.....	534		
Total personal services.....	110,767	164,000	168,500

NATIONAL ARCHIVES GIFT FUND

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$7,560:			
Historian.....	1 \$12,000	1 \$12,000	1 \$12,000
GS-11. \$7,560 to \$8,860.....	1 7,530	1 8,341	1 8,341
GS-5. \$4,345 to \$5,335.....	3 13,354	1 4,347	1 4,514
GS-4. \$4,040 to \$4,670.....	5 20,508		
GS-2. \$3,500 to \$4,130.....	1 3,266		
Total permanent.....	11 56,658	3 24,688	3 24,855
Deduct lapses.....	2.2 11,201		55
Net permanent (average number, net salary).....	8.8 45,457	3 24,604	3 24,800
Other personal services:			
Regular pay above 52-week base.....	352	96	
Overtime and holiday pay.....	73		
Total personal services.....	45,882	24,700	24,800

DEPARTMENT OF AGRICULTURE

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-11. \$7,560 to \$8,860.....	2 \$16,473	2 \$15,142	2 \$15,142
GS-9. \$6,435 to \$7,425.....	3 19,676	3 19,676	2 13,012
GS-7. \$5,355 to \$6,345.....	15 84,140	8 49,379	6 36,209
GS-5. \$4,345 to \$5,335.....	1 5,408	2 9,193	
GS-4. \$4,040 to \$4,670.....	5 21,776	13 56,494	11 47,979
GS-3. \$3,760 to \$4,390.....	14 56,972	2 7,530	1 3,765
Total permanent.....	37 184,769	30 157,414	22 116,107
Deduct—			
Lapses.....	1.2 5,796	1 4,464	107
Portion of salaries shown above paid from other accounts.....	4 18,635		
Add portion of salaries carried in other po- sition schedules paid from this account.....	4.4 18,467		
Net permanent (average number, net salary).....	36.2 178,805	29 152,950	22 116,000
Other personal services: Regular pay above 52-week base.....	1,160	550	
Total personal services.....	179,965	153,500	116,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-11. \$7,560 to \$8,860.....	1 \$7,030	2 \$15,392	1 \$7,821
GS-7. \$5,355 to \$6,345.....	1 5,138	1 5,533	1 5,533
GS-4. \$4,040 to \$4,670.....	1 3,765		
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Senior assistant grade.....	1 8,286		
Total permanent.....	4 24,219	3 20,925	2 13,354
Deduct lapses.....	0.4 2,349	0.5 3,172	0.5 3,154
Net permanent (average number, net salary).....	3.6 21,870	2.5 17,753	1.5 10,200
Positions other than permanent: Tempo- rary employment.....	6,177	49,800	
Other personal services:			
Regular pay above 52-week base.....	153	47	
Overtime and holiday pay.....	156		
Total personal services.....	28,356	67,600	10,200

OFFICE OF THE SECRETARY

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-8. \$5,885 to \$6,875.....	1 \$5,470	1 \$5,886	1 \$5,886
Portion of salaries shown above paid from other accounts.....	0.1 531	0.1 409	0.1 386
Net permanent (average number, net salary).....	0.9 4,939	0.9 5,477	0.9 5,500

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

OFFICE OF THE SECRETARY—Continued

ADVANCES AND REIMBURSEMENTS (TRUST FUND)—Continued

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base.....		\$23	
Total personal services.....	\$4,939	5,500	\$5,500

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

INDIAN MONIES, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-13. \$10,635 to \$11,935.....	1 \$10,379	1 \$11,419	1 \$11,690
GS-12. \$8,955 to \$10,255.....	2 16,082	1 8,965	1 8,965
GS-11. \$7,560 to \$8,860.....	2 14,560	1 8,341	1 8,611
GS-9. \$6,435 to \$7,425.....	4 24,710	3 19,843	3 20,176
GS-8. \$5,885 to \$6,875.....	1 5,782		
GS-7. \$5,355 to \$6,345.....	2 11,169	2 12,231	2 12,397
GS-6. \$4,830 to \$5,820.....	1 5,096	1 5,658	1 5,824
GS-5. \$4,345 to \$5,335.....	11 49,523	10 48,962	8 39,938
GS-4. \$4,040 to \$4,670.....	12 48,300	6 25,896	5 17,472
GS-3. \$3,760 to \$4,390.....	35 129,636	23 92,170	20 81,208
GS-2. \$3,500 to \$4,130.....	26 90,173	9 33,715	9 33,923
GS-1. \$3,185 to \$3,815.....	2 6,324	3 10,233	3 10,233
Ungraded positions at annual rates: \$12,210 or above:			
Master (captain).....	1 13,261	1 13,261	1 13,261
Chief engineer.....	1 12,894	1 12,894	1 12,894
Less than \$12,210.....	125 624,731	87 467,479	84 455,889
Ungraded positions at hourly rates equivalent to less than \$12,210.....	5 25,533	3 13,865	2 10,400
Total permanent.....	231 1,088,753	152 784,932	142 742,881
Deduct—			
Lapses.....	18.1 92,808	12 68,028	11 62,877
Portion of salaries paid from other accounts.....	65.7 256,259		
Add portion of salaries carried in other schedules paid from this account.....	17.5 84,021	14.1 63,396	14.1 63,396
Net permanent (average number, net salary).....	164.7 823,707	154.1 780,300	145.1 743,400
Positions other than permanent:			
Temporary employment.....	56,432	36,023	33,600
Intermittent employment.....	19,674	6,977	6,000
Other personal services:			
Regular pay above 52-week base.....	11,207	5,905	
Overtime and holiday pay.....	95,873	91,761	97,300
Nightwork differential.....	2,724	634	600
Total personal services.....	1,009,617	921,600	880,900

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-11. \$7,560 to \$8,860.....	1 \$7,280	1 \$7,971	1 \$8,081
GS-8. \$5,885 to \$6,875.....	2 12,688	1 6,085	1 6,250
GS-7. \$5,355 to \$6,345.....	15 80,835	15 88,139	15 89,628
GS-6. \$4,830 to \$5,820.....	26 125,820	26 137,146	26 140,719
GS-5. \$4,345 to \$5,335.....	15 67,976	16 78,075	16 80,047
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1 6,698	1 7,023	1 7,031
Total permanent.....	60 301,297	60 324,439	60 331,756

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct lapses.....	3 \$14,222	3 \$16,439	3 \$16,756
Net permanent (average number, net salary).....	57 287,075	57 308,000	57 315,000
Other personal services:			
Regular pay above 52-week base.....	2,000	1,000	
Overtime and holiday pay.....	5,211	6,000	6,000
Nightwork differential.....	1,298	2,000	2,000
Total personal services.....	295,584	317,000	323,000

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-11. \$7,560 to \$8,860.....	3 \$23,296	3 \$25,813	3 \$25,813
GS-5. \$4,345 to \$5,335.....	1 4,347	1 4,347	1 4,347
GS-4. \$4,040 to \$4,670.....	4 16,951	3 14,248	3 14,248
Total permanent.....	7 40,247	7 44,408	7 44,408
Add terminal leave in excess of lapses.....	463		
Deduct—			
Lapses.....		434	338
Estimated savings due to changes in pay scales for part of year.....		75	
Net permanent (average number, net salary).....	7 40,710	7 43,899	7 44,070
Other personal services: Regular pay above 52-week base.....	310	171	
Total personal services.....	41,020	44,070	44,070

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Collector.....	1 \$11,606	1 \$12,480	1 \$12,750
GS-13. \$10,635 to \$11,935.....	3 30,909	3 33,739	3 34,819
GS-12. \$8,955 to \$10,255.....	11 93,913	11 103,105	11 104,435
GS-11. \$7,560 to \$8,860.....	11 80,764	12 95,762	12 98,034
GS-10. \$6,995 to \$7,985.....	8 58,617	8 63,896	8 64,394
GS-9. \$6,435 to \$7,425.....	43 283,883	43 309,924	43 314,298
GS-8. \$5,885 to \$6,875.....	28 174,658	28 190,274	28 193,986
GS-7. \$5,355 to \$6,345.....	15 79,229	16 92,844	16 95,129
GS-6. \$4,830 to \$5,820.....	33 164,592	34 186,341	34 190,372
GS-5. \$4,345 to \$5,335.....	32 146,328	34 170,177	34 173,499
GS-4. \$4,040 to \$4,670.....	19 77,520	19 86,424	19 87,776
GS-3. \$3,760 to \$4,390.....	10 38,605	12 49,757	12 50,506
GS-2. \$3,500 to \$4,130.....	9 32,220	9 35,171	9 35,587
GS-1. \$3,185 to \$3,815.....	1 3,058	1 3,411	1 3,515
Ungraded positions at hourly rates equivalent to less than \$12,210.....	30 84,224	30 84,370	30 84,370
Total permanent.....	254 1,360,126	261 1,517,675	261 1,543,470
Deduct lapses.....	16.8 101,568	16 63,675	16 67,470
Net permanent (average number, net salary).....	237.2 1,258,558	245 1,454,000	245 1,476,000
Positions other than permanent:			
Temporary employment.....	2,602	5,000	5,000
Intermittent employment.....	4,966	5,000	5,000
Other personal services:			
Regular pay above 52-week base.....	9,701	5,500	
Overtime and holiday pay.....	14,872	16,000	16,000
Nightwork differential.....	10,045	11,000	11,000
Total personal services.....	1,300,744	1,496,500	1,513,000

PART II

PASSENGER MOTOR VEHICLES AND
AIRCRAFT

PASSENGER MOTOR VEHICLES

EXECUTIVE OFFICE OF THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
BUREAU OF THE BUDGET									
Salaries and expenses.....							\$2,500		For transportation of officials and staff of the Bureau of the Budget in the Washington area.
COUNCIL OF ECONOMIC ADVISERS									
Salaries and expenses.....							400		For transportation of officials and staff members of the Council of Economic Advisers to departmental offices in Washington.
NATIONAL SECURITY COUNCIL									
Salaries and expenses: Station wagon.....						2			For courier service.
OFFICE OF CIVIL AND DEFENSE MOBILIZATION									
Salaries and expenses.....							93,500		In the transaction of official business of the Office, rented General Services Administration motor pool vehicles are assigned as follows: Director (Washington); deputy director (Washington); general needs of the Washington office; executive assistant director and emergency trips in Battle Creek, Mich.; general needs of the Battle Creek, Mich., office; classified location; Olney facility; OCDM Eastern Training Center; OCDM Western Training Center; a total of 44 vehicles will be assigned to the 8 regional offices for use of regional directors and staff.
Total, Executive Office of the President.						2	96,400		

INDEPENDENT OFFICES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
AMERICAN BATTLE MONUMENTS COMMISSION									
Salaries and expenses.....	1	\$1,500	1	\$150	\$1,350	8			For use in field by members and secretary on inspection trips and by officers and employees in supervision, maintenance, and construction of U.S. military cemeteries and memorials overseas.
ATOMIC ENERGY COMMISSION									
Operating expenses.....	403	604,500	275	55,000	549,500	1,182	\$233,194	\$332,503	To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators within and between projects and plant and laboratory areas. To provide transportation to and from official meetings. Also used for delivery of classified mail in Washington area.
Station wagon.....	18	35,100	16	3,200	31,900	114	108,779	30,895	Do.
Ambulance.....	1	4,500	1	200	4,300	43	2,700		Do.
Bus.....	30	584,700	22	7,200	577,500	342	20,726	117,000	Do.
Total, Atomic Energy Commission.	452	1,228,800	314	65,600	1,163,200	1,681	365,399	480,398	
CIVIL AERONAUTICS BOARD									
Salaries and expenses.....							30,200	4,000	Board members and Washington staff: Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress, U.S. Government officials, etc. Messengers: Delivery of special or classified mail in the Washington area, 3 vehicles. Balance of vehicles are used by air safety investigators in the field in connection with accident investigations.
Station wagon.....						1			Air safety investigators: Used in connection with accident investigations in Alaska.

INDEPENDENT OFFICES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
CIVIL SERVICE COMMISSION									
Salaries and expenses.....							\$8,800		Commissioners, executive director, and other staff officers: Transportation to and from official meetings in Washington, D.C. Performance of official duties in the field.
Investigations (revolving fund).....							5,000		Investigators: Performance of official duties.
Total, Civil Service Commission.....							13,800		
EXPORT-IMPORT BANK OF WASHINGTON									
Salaries and expenses.....						1			Members of board of directors and other Bank officials: Transportation to and from official meetings and conferences in the Washington area with Members of Congress, U.S. Government officials, personnel of foreign embassies, and officials of international organizations.
Station wagon.....							700		Delivery of special dispatches; movement of light equipment, supplies, and packaged documents, all within the Washington area.
FARM CREDIT ADMINISTRATION									
Administrative expenses.....							600		Used in transporting officials and employees to and from the Capitol and Government departments and offices in the transaction of official business. Messengers: Delivery of special or classified mail in the Washington area.
FEDERAL AVIATION AGENCY									
Operations.....						49	640,200	\$25,000	Administrator and other agency officials for transportation to and from official meetings in the Washington area; regional and district staff officials, maintenance inspectors, and safety agents for transportation to remote facility locations, accident investigations, inspection of aircraft repair facilities, manufacturing plants, and airmen schools.
Station wagon.....						22	47,400		Do.
Bus.....						1	900		Do.
Ambulance.....						1			Do.
Facilities and equipment.....							98,300		Survey crews for transportation for selecting sites and conducting engineering surveys for airways facilities; construction inspectors for transportation to installations and construction projects.
Operation and maintenance, National Capital Airports.....	2	\$3,600	1	\$250	\$3,350	6			Staff officials for transportation from the Washington National Airport and Dulles International Airport to various Government buildings to attend official conferences and meetings and for airport police patrol duty.
Station wagon.....	3	5,850			5,850				Do.
Ambulance.....						1			Used for emergency purposes at Dulles International Airport.
Research and development.....						9	4,300		Used at the National Aviation Facilities Experimental Center for transportation of personnel between center facilities.
Station wagon.....						7	15,100		Do.
Bus.....						2	5,400		Personnel of the National Aviation Facilities Experimental Center for transportation to official meetings on the base and surrounding areas.
Ambulance.....						2			Used for emergency purposes at the National Aviation Facilities Experimental Center.
Total, Federal Aviation Agency.....	5	9,450	1	250	9,200	100	811,600	25,000	
FEDERAL COMMUNICATIONS COMMISSION									
Salaries and expenses.....	2	3,000	2	200	2,800	14	39,650		Field engineers: Transportation of electronic equipment and personnel for purposes of radio inspection, investigation, and the conducting of operator examinations and of engineering measurements. Most of these vehicles have been extensively modified, and they contain numerous items of electronic equipment permanently installed. (2 of these vehicles are in the D.C. area.) Cost of hire covers rental of 46 passenger cars from the various pools of the Interagency Motor Vehicle System.
Station wagon.....			12			6	4,200		Field engineers: 5 station wagons contain specialized electronic equipment for mobile radio signal measurements. 1 station wagon is used at a monitoring station remote from public transportation, for hauling equipment, mail, and personnel. (None in the D.C. area.) Cost of hire covers the rental of 3 station wagons, 2 used in the D.C. area for transportation of Commissioners and bureau heads to official meetings.
Total, Federal Communications Commission.....	2	3,000	4	200	2,800	20	43,850		
FEDERAL HOME LOAN BANK BOARD									
Federal Home Loan Bank Board revolving fund.....							600		Members of Board and its staff officers: To and from official meetings in Washington, D.C. Messengers: Delivery of mail and other official documents, Washington area.
FEDERAL MEDIATION AND CONCILIATION SERVICE									
Salaries and expenses.....						1			Director and his staff: Transportation to and from meetings and conferences in the District of Columbia as the official representative of the Service, with Members of Congress, Government officials, and representatives of labor and management.

1 2 station wagons will be exchanged for sedan delivery trucks.

INDEPENDENT OFFICES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
FEDERAL POWER COMMISSION									
Salaries and expenses.....							\$11,000		For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants, and hydroelectric projects during construction; and miscellaneous field investigations; and for general administrative use in Washington.
FEDERAL TRADE COMMISSION									
Salaries and expenses.....							20,000	\$1,000	Chairman, Commissioners, and executives: Transportation to and from official meetings and conferences in Washington, D.C. with Members of Congress and U.S. Government officials. Attorneys conducting official investigations and trials of Commission cases throughout the United States.
FOREIGN CLAIMS SETTLEMENT COMMISSION									
Salaries and expenses.....								800	Warsaw, Poland, to be used by investigative staff for inspection of property and records in remote areas of Poland.
GENERAL ACCOUNTING OFFICE									
Salaries and expenses.....							1,674		Used in transporting officials and employees to and from the Capitol and Government departments and offices in the transaction of official business.
INTERSTATE COMMERCE COMMISSION									
Salaries and expenses.....	42	\$63,000	36	\$9,000	\$54,000	192			All vehicles (234) to be used by employees in the field in connection with the duties of the Commission.
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION									
Research and development.....	3	9,000	1	300	8,700	65		50,900	To provide necessary transportation of National Aeronautics and Space Administration and contractor personnel at domestic and foreign installations.
Station wagon.....	10	19,500	5	800	18,700	65	5,000	30,300	For transportation of personnel, supplies, and equipment at domestic and foreign installations.
Bus.....	1	10,000	1	500	9,500	4		75,300	For transportation of National Aeronautics and Space Administration and contractor personnel between widely dispersed research facilities and remotely located research stations; visiting dignitaries, committee and conference members.
Ambulance.....						4		3,100	For use where medical facilities are inadequate.
Total, National Aeronautics and Space Administration.	14	38,500	7	1,600	36,900	138	5,000	159,600	
NATIONAL CAPITAL HOUSING AUTHORITY									
Operation and maintenance of properties aided by Public Housing Administration.						1			Automobile used by National Capital Housing Authority officials in trips to properties, building sites, and other agencies; interviewers checking residences of housing applicants for substandard conditions.
Station wagon.....	1	2,300	1	50	2,250	2			Station wagons used by engineers to inspect operating housing properties located throughout the city, planners and engineers in checking and inspecting properties under development.
Total, National Capital Housing Authority.	1	2,300	1	50	2,250	3			
NATIONAL CAPITAL PLANNING COMMISSION									
Salaries and expenses.....							1,500		Used by members and staff of Commission for inspection trips and meetings and special messenger services in connection with planning, administrative, and land acquisition matters.
Land acquisition, National Capital park, parkway, and playground system.							250		Do.
Total, National Capital Planning Commission.							1,750		
NATIONAL CAPITAL TRANSPORTATION AGENCY									
Salaries and expenses.....							3,500	1,500	The Administrator, engineers, and other staff officials: Transportation to and from official meetings and conferences in Washington, D.C., and for inspections and surveys outside the Washington area.
NATIONAL LABOR RELATIONS BOARD									
Salaries and expenses.....							3,500		Board members, general counsel and other officials: Transportation to and from official meetings in Washington, D.C., with Members of Congress, congressional committees and U.S. Government officials. Messengers: Delivery of special or classified mail in the Washington area.
NATIONAL SCIENCE FOUNDATION									
Salaries and expenses.....						1			Director, deputy director, associate directors. Transportation to and from official meetings and conferences in Washington.
Station wagon.....							2,000		Foundation staff: Transportation to and from official meetings and conferences in Washington, D.C., and to the various buildings housing segments of the Foundation's operations. Messengers: Delivery of special mail in the Washington area and for use in delivering supplies and materials to the various buildings housing Foundation employees.

INDEPENDENT OFFICES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
RAILROAD RETIREMENT BOARD									
Salaries and expenses and railroad unemployment insurance administration fund.						1			In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the headquarters office, the Treasury Department and the Federal Reserve bank. Do.
Station wagon.....							\$720		
RENEGOTIATION BOARD									
Salaries and expenses.....								\$1,000	The hire of automobiles is required to meet the needs of the Board members and other staff members in the transaction of official business.
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION									
Saint Lawrence Seaway Development Corporation fund.	1	\$1,500	1	\$300	\$1,200	3			Administrator, deputy administrator, executive and administrative staff, and operations supervisors. Messengers for pickup and delivery of mail to post office, operations building, marine base, and Eisenhower and Snell locks. General use for transportation purposes in the executive direction, management, and supervision of the construction and operation, and maintenance programs of the seaway.
SECURITIES AND EXCHANGE COMMISSION									
Salaries and expenses.....							3,000	3,000	Five Commissioners and staff members. Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress and other U.S. Government officials. Messengers: Delivery of special mail in the Washington area. Travelers: In connection with authorized travel. Do.
Station wagon.....						1			
SELECTIVE SERVICE SYSTEM									
Salaries and expenses.....						50	30,400		To be used by officials at State headquarters for the purpose of visiting local boards within the several States and other official travel as required.
Limousine.....						1			To be used by the Director of Selective Service.
Station wagon.....						37	8,600		Used by officials in the several States for the purpose of visiting local boards and other official travel as required and to deliver supplies and equipment if necessary.
Total, Selective Service System.....						88	39,000		
SMALL BUSINESS ADMINISTRATION									
Salaries and expenses.....							75,000		Washington: Vehicles are rented for use by the Administrator and other Washington officials to provide transportation to and from congressional hearings and official meetings and conferences in Washington. Field: Vehicles are rented for use by financial and other specialists to provide transportation in carrying out the financial assistance (particularly loan administration), procurement and technical assistance, and investment and development assistance programs of the agency.
SMITHSONIAN INSTITUTION									
Salaries and expenses, National Gallery of Art.						1			Official use of officers of the National Gallery of Art.
TENNESSEE VALLEY AUTHORITY									
Tennessee Valley Authority fund.....	200	300,000	200	78,000	222,000	596		14,000	The TVA program is conducted in an area of more than 80,000 square miles with many installations at isolated points. Travel by automobile is frequently more economical than common carrier and sometimes the only available method of transportation. TVA's 800 units are pooled in 1 fleet and are issued to employees as requested. About 419 units will be used in power operation, maintenance, and transmission construction activities; 134 in dam and steam plant construction at isolated sites not served by common carrier; 106 units in reservoir operations; and 141 in forestry, fertilizer, agricultural, administrative, and miscellaneous activities. Motor vehicles will be hired on special occasions to meet peak demands and at remote locations where the Authority does not maintain a pool of motor vehicles and personal cars are not available. Do.
Station wagon.....						4			
Total, Tennessee Valley Authority.....	200	300,000	200	78,000	222,000	600		14,000	

INDEPENDENT OFFICES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
UNITED STATES INFORMATION AGENCY									
Salaries and expenses.....	43	\$64,500	43	\$21,500	\$43,000	94		\$1,500	Director, deputy director, and other agency officials: (1) Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress, U.S. Government officials and officials of foreign governments and international organizations. (2) Foreign Service personnel: Transportation in foreign countries to and from meetings with U.S. Government officials; transportation of official visitors. (3) Radio relay base personnel: Transportation to and from out-of-town sites overseas on day and night shifts. Same as (2) and (3) above; and, (4) Personnel in Washington and New York City: Transportation of engineers, producers, film and radio equipment to special events in the cities. Same as (3) above.
Station wagon.....	27	52,650	27	29,800	22,850	61	\$2,285		
Bus.....						6			
Total, United States Information Agency.	70	117,150	70	51,300	65,850	161	2,285	1,500	
VETERANS ADMINISTRATION									
General operating expenses.....						1	2,850		Administrator, deputy administrator and top staff officials for transportation to and from official meetings and conferences including operations alert, budget hearings, employee meeting, etc. Passenger-carrying vehicles hired at field stations are for use by managers, assistant managers, and other employees for official Government business and for transporting claimants and beneficiaries. Office of manager, Veterans Administration regional office, Manila, P.I. Manager to attend high state functions and to transport U.S. and foreign dignitaries. The passenger-carrying vehicles are to be used in the efficient and economical operation of VA hospitals for the primary purpose of transporting sick and disabled veterans from point to point in the best interest of proper care and treatment of patients. The vehicles are to be operated by designated employees or officials of the various hospitals and regional offices.
General operating expenses (foreign).....						2			
Inpatient care.....	41	61,500	41	4,920	56,580	216	294,166	130,139	
Station wagon.....	3	5,850	3	450	5,400	41	79,385	36,765	Do.
Ambulance.....	19	153,900	19	4,750	149,150	86	52,500	503,058	Do.
Bus.....	8	37,600	8	1,520	36,080	100	44,800	18,723	Do.
Outpatient care.....						4	7,740	920	Do.
Station wagon.....	1	1,950	1	150	1,800	2	5,815	680	Do.
Ambulance.....								8,600	Do.
Supply fund.....	1	1,500			1,500	12	4,412		For official use at supply depots.
Total, Veterans Administration..	73	262,300	72	11,790	250,510	464	491,668	698,885	
Total, independent offices.....	861	2,027,500	707	218,240	1,809,260	3,465	1,926,846	1,390,683	

GENERAL SERVICES ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
PERSONAL PROPERTY ACTIVITIES									
General supply fund:									
Automobile.....	1,653	\$2,479,500	1,682	\$668,100	\$1,811,400	5,763	-----	\$342,000	Operation of interagency motor pools at 75 locations of high vehicle density by June 30, 1962, under Public Law 766, approved Sept. 1, 1954. Pools will provide motor transportation for participating Government agencies, including General Services Administration, in the conduct of Government business.
Station wagon.....	609	1,187,550	609	320,300	867,250	1,350	-----	20,000	
Ambulance.....	1	7,400	2	500	6,900	48	-----		
Bus.....	1	5,600	1	900	4,700	73	-----	12,700	
Total, General Services Administration.	2,264	3,680,050	2,294	989,800	2,690,250	7,234	-----	374,700	

HOUSING AND HOME FINANCE AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
OFFICE OF THE ADMINISTRATOR									
Salaries and expenses.....	2	\$3,000	2	\$700	\$2,300	4	\$73,000		To furnish transportation to project sites for regular engineering inspection and supervision of construction projects financed in whole or in part with funds of programs administered by the Office of the Administrator—such projects located in areas not served by the General Services Administration motor pool, and which projects are normally not readily accessible by public transportation facilities.
FEDERAL HOUSING ADMINISTRATION									
Limitation on administrative and nonadministrative expenses, Federal Housing Administration.							630		Transportation for the Commissioner, deputy commissioner, and other officials of the Federal Housing Administration to and from official meetings and conferences in Washington, D.C.
PUBLIC HOUSING ADMINISTRATION									
Limitation on administrative and nonadministrative expenses, Public Housing Administration.						3	9,000	\$19,000	Public Housing Administration employees: Transportation in the administration of official business when the use of common carrier is not practicable. Hire of motor vehicles from commercial firms will be made only in areas where a Government vehicle is not available for hire from the General Services Administration.
Total, Housing and Home Finance Agency.	2	3,000	2	700	2,300	7	\$82,630	19,000	

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
AGRICULTURAL RESEARCH SERVICE									
Salaries and expenses:									
Research.....	77	\$115,500	66	\$28,050	\$87,450	301	\$39,200	\$500	Scientific and technical personnel: For necessary field travel in carrying out research programs on agricultural problems relating to production and utilization of agricultural products, including use of 1 automobile at National Arboretum in Washington, D.C.
Station wagon.....	5	9,750	3	1,275	8,475	36	2,300		Do.
Ambulance.....						1			Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use of employees who may require ambulance service. No private vehicles allowed on island.
Bus.....						6			Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use in transporting employees from ferry to laboratory and return. No private vehicles allowed on island.
Plant and animal disease and pest control.	120	180,000	120	51,000	129,000	563	285,800	200	Inspection personnel and control supervisors: Transportation to farms, ranches, and other premises in field and urban locations in carrying out plant and animal disease and pest control, including inspection and quarantine work.
Station wagon.....						4	2,000		Do.
Meat inspection.....						2	31,700	300	Inspection personnel: Transportation to slaughterhouses and meatpacking plants in urban centers, including field station in District of Columbia, in carrying out provisions of laws relating to Federal inspection of meat and meat food products.
Working capital fund, Agricultural Research Center.						5			Superintendent, engineers, and other officials: Transportation in supervising and inspecting maintenance and operation of agricultural research center and for transporting officials and visiting agricultural leaders to and from various sections of the center.
Total, Agricultural Research Service.	202	305,250	189	80,325	224,925	918	361,000	1,000	
EXTENSION SERVICE									
Cooperative extension work, payments and expenses.							300		District of Columbia staff officials: Official transportation while on special assignments in the field.
Bus.....								4,500	4-II Club delegates and leaders: For transportation to the annual National 4-II Club Conference.

DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
SOIL CONSERVATION SERVICE									
Conservation operations.....	138	\$201,900	138	\$42,600	\$159,300	548	\$165,700		State and area conservationists, technical specialists, and survey supervisors: Transportation in connection with supervision and inspection of Service activities in conservation districts.
Station wagon.....	2	3,900	2	600	3,300	1	800		Do.
Watershed protection.....	14	20,500	14	4,300	16,200	17	5,800		Project personnel: Transportation in connection with investigations, planning, and installation of works of improvement in authorized projects, and for negotiating with local sponsors of the projects; for investigating the agricultural phases of proposed basin projects.
Station wagon.....	4	7,700	4	1,300	6,400	32	8,900		Do.
Flood prevention.....	8	11,700	8	2,500	9,200	44	12,800		Project personnel: Transportation in connection with planning and installation of works of improvement in authorized flood prevention projects.
Station wagon.....	2	3,900	2	600	3,300	4	1,300		Do.
Great Plains conservation program.....	2	2,900	2	600	2,300	8	2,700		Assistant State conservationists: Transportation in connection with supervision and inspection of Service activities in the Great Plains conservation program in the field offices of the 10 Great Plains States.
Total, Soil Conservation Service.....	170	252,500	170	52,500	200,000	654	198,000		
AGRICULTURAL MARKETING SERVICE									
Marketing research and service: Marketing research and agricultural estimates.....	7	10,500	7	1,995	8,505	43	18,500	\$2,700	Research and technical specialists: For use in supervising, directing and carrying out marketing research programs. Field statisticians: Transportation to and from important agricultural areas in the preparation of crop and livestock estimates.
Station wagon.....						4			Research and technical specialists: For transportation of personnel, material, and commodity samples in carrying out marketing research programs.
Marketing services.....	10	15,000	10	2,850	12,150	57	116,000	2,200	Market news reporters: For use in gathering and disseminating news of market conditions for various farm crops and livestock. Inspectors and graders: For inspection, classing, and grading of farm products, including work required under the Cotton, Tobacco, Naval Stores, and Grain Standards Acts. Marketing specialists, inspectors and graders: Transportation to and from warehouses, stockyards, markets, railroad yards, piers, and other places for licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, handling of violations with respect to the administration of the U.S. Warehouse, Federal Seed, Packers and Stockyards, and Naval Stores Acts.
Station wagon.....	3	5,850	3	750	5,100	6			Market news reporters and clerks: For transportation of personnel and material in conducting tobacco market news program. Cotton field representatives: For transportation of personnel and material in carrying out classing and market information programs.
Expenses and refunds in inspection and grading of farm products.....	8	12,000	8	2,280	9,720	61	56,700	800	Inspectors and graders: For use in inspecting and grading farm and food products—paid from fees and charges by users for which services are performed.
Station wagon.....						4			Do.
Perishable Agricultural Commodities Act fund.....							2,500		Marketing specialists: Transportation to and from offices of produce dealers and truckers in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities and Produce Agency Act—paid from license fees collected.
School lunch program.....							600	400	Area supervisors and other officials: For use in supervision and review of school lunch program.
Removal of surplus agricultural commodities.....							1,700	900	Area supervisors and other officials: For transportation in connection with supervision and review of agricultural distribution programs.
Total, Agricultural Marketing Service.....	28	43,350	28	7,875	35,475	175	196,000	7,000	
FOREIGN AGRICULTURAL SERVICE									
Salaries and expenses.....							700		Administrator and other officials, for Foreign Agricultural Service: Transportation to and from official conferences and meetings in Washington, D.C., with Members of Congress, U.S. Government officials, and officials of international organizations and of foreign governments; trips to and from embassies of foreign governments for visaling of passports; transportation of foreign trainees. Messengers: Delivery of special and classified mail in the Washington area.
Station wagon.....							450		Do.
Technical cooperation, general, executive (transfer to Agriculture): Station wagon.....							450		Do.
Total, Foreign Agricultural Service.....							1,600		

DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
COMMODITY STABILIZATION SERVICE									
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.						2	\$2,170		Insular office director and field representatives: For travel within Puerto Rico and United States in connection with agricultural conservation, sugar and other assigned duties.
COMMODITY CREDIT CORPORATION									
Limitation on administrative expenses.							1,650		Administrator and other officials of Commodity Stabilization Service: Transportation to and from official conferences and meetings in Washington, D.C., with Members of Congress, U.S. Government officials, and others; and, travel of commodity office employees in connection with Commodity Credit Corporation and various Commodity Stabilization Service programs.
Station wagon.....							600		Used in the transportation of mail and supplies and personnel in carrying out Commodity Credit Corporation programs in commodity office.
Total, Commodity Credit Corporation.							2,250		
FARMERS HOME ADMINISTRATION									
Salaries and expenses.....	5	\$7,500	5	\$1,750	\$5,750	15	11,500	\$500	State directors and other field officials: Transportation in assisting and advising county supervisors in the investigation of applications, making of loans, rendering farm management assistance to borrowers, and collecting and servicing loans under the various loan programs.
OFFICE OF THE SECRETARY									
Salaries and expenses.....	1	1,500	1	500	1,000		1,600	500	Secretary of Agriculture, under secretary, assistant secretaries, and members of their immediate staffs, as well as heads and other responsible officials of staff offices which comprise the Office of the Secretary: For transportation in District of Columbia.
FOREST SERVICE									
Working capital fund.....	139	208,100	124	49,600	158,500	421	114,100	5,300	Forest rangers, forest supervisors, regional foresters, and directors, and other field officers: For use in the protection, management, utilization, and development of national forests; and in the management of land utilization projects; transportation in connection with forest pest control activities in the field; for use at research center experimental forests and ranges on field research projects and forest survey; travel in connection with improving forest lands; used in directing and inspecting road construction and maintenance.
Station wagon.....	11	21,400	11	3,850	17,550	55	27,250	1,600	Do.
Bus.....						4			Do.
Total, Forest Service.....	150	229,500	135	53,450	176,050	480	141,350	6,900	
Total, Department of Agriculture.	¹ 556	839,600	528	196,400	643,200	2,244	915,770	20,400	

¹ Includes 8 vehicles to be purchased from funds advanced by producers for whom services are performed. (See item above for "Expenses and refunds, inspection and grading of farm products.")

DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
GENERAL ADMINISTRATION									
Salaries and expenses.....							\$3,750	\$1,250	Departmental officials and their staff members for transportation to official meetings.
BUREAU OF THE CENSUS									
Salaries and expenses.....							840		The Director, executive staff, and official visitors; division chief and technical professional and administrative staff. All 3 vehicles are needed largely for round-trip transportation between the central office in Suitland, Md., and other agencies in Washington, D.C. (approximately 20 miles, round trip).
Station wagon.....							4,260		Do.
Bus.....							5,260		This cost consists of rental charges for one 20- to 32-passenger bus and a depreciation charge by GSA for two 15-passenger buses which are operated on a scheduled shuttle service between the central office in Suitland, Md., and the Commerce Building, Weather Bureau, and other agencies in Washington, D.C. (4 round trips per day per vehicle, approximately 20 miles each trip).
Eighteenth Decennial Census.....						1	1,600		2 automobiles and 1 station wagon to be used for local transportation of officials of the Jeffersonville operations office.
Station wagon.....							800		Do.
Total, Bureau of the Census.....						1	12,760		
COAST AND GEODETIC SURVEY									
Salaries and expenses: Station wagon.....							12,000		Director, deputy director, and staff members for transportation to official conferences, meetings, etc., in Washington, D.C., and for use of 10 district offices in inspecting field facilities and chart distribution centers.
MARITIME ACTIVITIES									
Salaries and expenses.....						6	9,600	3,900	Various officials of the Washington and field offices and field personnel working at ship piers in coastal areas, at national defense reserve fleet sites, and at reserve shipyards and warehouses; for transportation to official meetings, inspections and surveys.
Station wagon.....						3	680		Field personnel at 2 warehouses and 1 reserve shipyard; for transportation to inspections and surveys.
Maritime training.....						2			Superintendent of the Merchant Marine Academy, Kings Point, N.Y., and other maritime personnel, for official transportation in connection with the training program.
Ambulance.....	1	\$2,200	1	\$200	\$2,000				For emergency transportation of cadets and staff personnel in case of accident or sickness.
Station wagon.....	1	1,950	1	200	1,750	1			For transportation of cadets and staff personnel.
Bus.....						2			Do.
Total maritime activities.....	2	4,150	2	400	3,750	14	10,280	3,900	
BUREAU OF PUBLIC ROADS									
Limitation on general administrative expenses.....	47	70,500	30	7,500	63,000	141	266,955	800	Administrator, commissioner, deputy and assistant commissioners, field engineers, inspectors, auditors.
NATIONAL BUREAU OF STANDARDS									
Working capital fund.....							219		All passenger vehicles in the Washington area are rented from GSA. These vehicles are used for the transportation of personnel, mail, supplies, and classified material between the various locations of Bureau facilities and other Government agencies.
Station wagon.....	3	5,850	3	2,600	3,250	4	3,768		Specially equipped Government station wagons are used in the radio propagation field program.
Ambulance.....						1			Do.
Total, National Bureau of Standards.....	3	5,850	3	2,600	3,250	5	3,987		
WEATHER BUREAU									
Salaries and expenses.....							3,100		Departmental, chief, deputy chief, and assistant chief of bureau and staff members; area hydrologic engineer; Transportation to and from official meetings and conferences in Washington with members of other Federal agencies and international organizations.
Do.....							18,000		Field, regional administrative officers, area hydrologic engineers, quality control officers, forecasters, and field aids: Transportation to and from field stations for inspections and surveys.
Station wagon.....						2	5,600		Regional administrative officer and staff, forecasters, and field aids: Transportation to and from field stations for inspections and surveys.
Do.....							7,700		Departmental—Bureau staff: Transportation to and from official meetings in Washington, D.C., with members of other Federal agencies.
Do.....							3,400		Field—Director and staff of hurricane research project, Miami, Fla., and severe local storms project, Kansas City: Transportation between city office and airport, and liaison travel to military bases.
Total, Weather Bureau.....						2	37,800		
Total, Department of Commerce.....	52	80,500	35	10,500	70,000	163	347,532	5,950	

DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance ¹			Inter-agency motor pools	Commercial sources	
OPERATION AND MAINTENANCE									
Operation and maintenance, Army.							\$400,794	\$552,671	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Bus.							62,193	3,157,613	Do.
Station wagon.							17,219	123,906	Do.
Ambulance.								14,180	Hospitals, dispensaries and infirmaries: Transportation of patients.
Operation and maintenance, Navy.							81,150	284,800	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Bus.								913,300	Do.
Station wagon.							6,750	6,000	Do.
Operation and maintenance, Marine Corps.								3,100	Do.
Bus.							525,740	39,796	Do.
Operation and maintenance, Air Force.							58,524	5,543,738	Do.
Bus.							596,997	58,582	Do.
Station wagon.						7			Officials, electronics specialists, and inspectors: Transportation to and from stations and other inspection points of the system.
Operation and maintenance, Alaska Communication System, Army.						5			Do.
Station wagon.									Civilian officials, other employees, and assigned military personnel: Transportation to and from official meetings and conferences, and for other official business.
Salaries and expenses, Secretary of Defense.	1	\$1,500	1		\$1,500	23		1,500	
Total, operation and maintenance.	1	1,500	1		1,500	35	1,748,367	10,753,936	
PROCUREMENT									
Procurement of equipment and missiles, Army.	2,044	3,110,800	2,044		3,110,800	15,109			Civilian officials, other employees, military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Bus.	661	3,755,551	2,791		3,755,551	4,271			Do.
Station wagon.	148	288,850	9		288,850	920			Do.
Ambulance.	306	998,000	306		998,000	890			Hospitals, dispensaries, and infirmaries: Transportation of patients.
Other procurement, Navy.	882	1,330,980	4,961		1,330,980	3,136			Civilian officials, other employees, and military personnel of the Department of Defense and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Bus.	129	825,000	129		825,000	1,265			Do.
Station wagon.	285	555,750	243		555,750	1,509			Do.
Ambulance.	72	396,000	72		396,000	433			Hospitals, dispensaries, and infirmaries: Transportation of patients.
Procurement, Marine Corps.	284	426,000	302		426,000	629			Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Bus.	15	333,000	15		333,000	151			Do.
Station wagon.	18	35,100			35,100	167			Do.
Other procurement, Air Force.	1,163	1,744,500	1,163		1,744,500	3,826			Do.
Bus.	934	3,651,940	934		3,651,940	2,698			Do.
Station wagon.	1,121	2,185,950	279		2,185,950	4,357			Do.
Ambulance.	251	1,201,537	5		1,201,537	308			Hospitals, dispensaries, and infirmaries: Transportation of patients.
Total, procurement.	8,313	20,838,958	7,253		20,838,958	39,669			
RESEARCH, DEVELOPMENT, TEST, AND EVALUATION									
Research, development, test, and evaluation, Army.							4,060	34,460	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Bus.								7,140	Do.
Station wagon.							3,250		Do.
Research, development, test, and evaluation, Air Force.							46,300	2,700	Do.
Station wagon.							3,000		Do.
Total, research, development, test, and evaluation.							56,610	44,300	

¹ Items shown without an exchange allowance represent overage and worn-out vehicles which will not be exchanged but will be disposed of as surplus.

² 130 buses will be disposed of without replacement.

³ 139 of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.

⁴ 79 sedans will be disposed of without replacement.

⁵ 42 of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.

⁶ These are to replace an equal number of replacement-eligible sedans.

⁷ 842 of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.

⁸ 246 of these ambulances are to replace an equal number of military design ambulances which are eligible for replacement.

DEPARTMENT OF DEFENSE—MILITARY—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
MILITARY CONSTRUCTION									
Military construction, Army.....							\$37,024	\$20,169	Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. Do. Do. Do. Do. Do. Do. Do.
Bus.....								800	
Station wagon.....							6,330		
Military construction, Air Force.....							97,128	110,785	
Station wagon.....							14,057		
Military construction, Army Reserve.....							9,755	430	
Bus.....								1,150	
Station wagon.....							26		
Military construction, Air National Guard.....							1,300		
Total, military construction.....							165,620	133,334	
REVOLVING AND MANAGEMENT FUNDS									
Army industrial fund.....							4,575	36,520	Do. Do. Do. Civilian officials, other employees, and military personnel of the Navy and other authorized persons: For use in motor pools at naval shipyards. Civilian officials, other employees, and military personnel of the Navy and other authorized persons: For use in motor pools at shipyards and for bus service to adjacent naval facilities.
Bus.....								273,500	
Station wagon.....							825	11,000	
Navy industrial fund.....								30,000	
Bus.....								59,000	
Total, revolving and management funds.....							5,400	410,020	
MILITARY ASSISTANCE PROGRAM									
Military assistance program, Army.....							270	97	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. Do.
Bus.....								49,540	
Total, military assistance program.....							270	49,637	
Total, Department of Defense—Military.....	8,314	20,840,458	7,254		20,840,458	39,704	1,976,267	11,391,227	

DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
DEPARTMENT OF THE ARMY									
CEMETERIAL EXPENSES									
Salaries and expenses.....	4	\$6,000			\$6,000	12			Used at 9 most active national cemeteries by superintendents and funeral directors for leading funeral processions and supervising cemetery operations in areas distant from the superintendent's office.
CORPS OF ENGINEERS—CIVIL									
All appropriations.....	163	244,500	141	\$43,985	200,515	564	\$493,910	\$9,488	Used by officers and civilian employees of the Corps of Engineers—Civil, in transacting official business in connection with the accomplishment of authorized civil works projects.
Station wagon.....	9	17,550	7	2,350	15,200	41	61,625		
Ambulance.....						4			
Bus.....						2	500		
Total, Corps of Engineers—Civil.....	172	262,050	148	46,335	215,715	611	556,035	9,488	
UNITED STATES SOLDIERS' HOME									
Limitation on operation and maintenance and capital outlay (trust fund).....						7			Used by officers and employees of the United States Soldiers' Home in transaction of official business. Buses and ambulances used to transport patients and members of the Home.
Station wagon.....						1			
Ambulance.....						2			
Bus.....	1	28,200	1		28,200	1			
Total, United States Soldiers' Home.....	1	28,200	1		28,200	11			
RYUKYU ISLANDS, ARMY									
Administration.....	4	6,000	4	400	5,600	14		2,600	Used by U.S. civil administration for transporting personnel, mail, and supplies about the Ryukyu Islands as required for official purposes.
Station wagon.....						4			
Total, Ryukyu Islands, Army.....	4	6,000	4	400	5,600	18		2,600	
THE PANAMA CANAL									
CANAL ZONE GOVERNMENT									
Operating expenses.....	7	21,000	7	2,450	18,550	24			For policemen, detectives, and fire chief. Cars without drivers are rented for use by medical officers on patient calls and by sanitary and contraband inspectors for field work. For emergency and routine service in the Canal Zone.
Capital outlay.....									
Ambulance.....						8			
Total, Canal Zone Government.....	7	21,000	7	2,450	18,550	32			
PANAMA CANAL COMPANY									
United States.....							1,000		For transportation of general manager and personnel of the New York operation.
Isthmus.....	11	16,500	11	3,900	12,600	34			
Station wagon.....	3	5,850	3	2,400	3,450	4			Primarily the same as above and generally for the use of transporting pilots to and from embarkation points.
Bus.....	4	34,000			34,000	25			
Foreign countries (Haiti): Station wagon.....						1			Used primarily to transport children to and from school, for large field movement of employees and transisthmian transportation of Canal seamen.
Total, Panama Canal Company.....	18	56,350	14	6,300	50,050	64	1,000		
Total, Department of Defense—Civil.....	206	379,600	174	55,485	324,115	748	557,035	12,088	Used by Company agent for official duties.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
FOOD AND DRUG ADMINISTRATION									
Salaries and expenses							\$330,000		For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act, are prepared, stored, or sold in pursuance of their duties in enforcing the act. It is estimated that 456 vehicles will be needed by the end of 1962. These will be rented from GSA-operated motor pools. 455 of these vehicles will be located in the field and 1 will be assigned to the inspector of the Baltimore field district, who is located in Washington and operates in Washington and those inspectional areas more convenient to Washington than to the Baltimore district.
Station wagon							2,000		2 vehicles are used for shuttle service between 4 locations of the Food and Drug Administration in Washington, D.C.
FREEDMEN'S HOSPITAL									
Salaries and expenses							2,400		Transportation of hospital officials to meetings and conferences.
Ambulance						1			For emergency calls and transportation of patients.
PUBLIC HEALTH SERVICE									
Community health activities.....	3	\$4,500	3	\$525	\$3,975	46	13,980	\$3,600	Professional and technical personnel: General health demonstrations, field training, and consultative services in the field.
Station wagon						10	5,280		Do.
Bus						3			Do.
Hospital construction activities.....							2,400		Hospital, consultants, architects, engineers, and other field personnel: Work incident to the construction of hospitals and health facilities in the field.
Environmental health activities.....	7	10,500	7	1,750	8,750	5	26,306	11,000	Engineers and field personnel: Environmental health and sanitation activities in the field.
Station wagon	4	7,800	4	1,000	6,800	17			Do.
Medical care and foreign quarantine	15	22,500	13	3,100	19,400	98	139,115		Patients, officers, and employees: Transportation incident to operation of medical facilities in the field. Officers and employees at foreign quarantine stations: Inspection of ships and airplanes arriving from foreign ports.
Station wagon	22	42,900	20	3,000	39,900	103	87,135		Do.
Ambulance	2	11,000	2	200	10,800	21	9,960		Patients: Transportation to hospitals, clinics, and public transportation terminals in the field.
Bus						6	9,168		Patients: Transportation of large groups to other Government installations in the field. Schoolchildren: Transportation in accordance with 42 U.S.C. 227.
National Institutes of Health management fund.....						34	390	24,610	Research personnel and research patients: Collecting data and materials, and transportation from points where public transportation is not adequately available in the field, and package pickup service on nights and weekends.
Station wagon						12			Same as above. Also transporting mail and personnel between Bethesda, Md., and Department of Health, Education, and Welfare and other points in the downtown Washington area.
Ambulance						2			Patients: Transportation between the Clinical Center, Bethesda, Md., and hospitals and transportation terminals in the Washington area.
Bus						2			Scientists and other personnel: Transportation between buildings at the National Institutes of Health.
National Heart Institute: Station wagon.....						1			Scientists and other technical personnel: Heart research, control and demonstration programs in the field.
Allergy and infectious disease activities.....						4			Research personnel: Collecting scientific data and material and transportation in connection with epidemiological studies and field studies of the Rocky Mountain Laboratory.
Station wagon						1			Do.
Salaries and expenses							11,840		Surgeon General, Deputy Surgeon General, health survey representatives, and other personnel: Transportation to and from official meetings, conferences and health surveys in the Washington area.
Patients' benefit fund, Public Health Service hospitals: Station wagon.....						1			Patients: Transporting patients at the Carville, La., hospital within a 1-day travel radius of the hospital to and from their homes on authorized vacation leave, since patients afflicted with leprosy cannot be carried by public transportation.
Total, Public Health Service.....	53	99,200	49	9,575	89,625	366	305,574	39,210	
SAINT ELIZABETHS HOSPITAL									
Salaries and expenses						1	700		Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.
Station wagon							550		
Bus						4			
Ambulance						2			
Total, Saint Elizabeths Hospital.....						7	1,250		
SOCIAL SECURITY ADMINISTRATION									
Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance.....							8,023		Automobiles are used by top-level administrative and technical personnel of the Bureau. The public purpose is to provide prompt transportation of top staff between separated Bureau installations in Baltimore and Woodlawn (headquarters building), and Washington, D.C.
Station wagon							5,735		Station wagons are used to transport small groups of employees between Bureau installations in Baltimore and Woodlawn.
Do.....							480		1 station wagon is rented from the General Services Administration motor pool in New York City. The public purpose is to transport transcripts of benefit payment rolls between Treasury Department disbursing office and the New York payment center. The station wagon is also used to haul mail between the payment center and the New York Post Office.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Cont.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
SOCIAL SECURITY ADMINISTRATION—continued									
Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance—Continued							\$3,360		Bus is used by Bureau employees, including messengers. Public purpose is to maintain regular shuttle service among the separated Bureau locations in Baltimore and Woodlawn. Station wagons are used to transport small groups of employees between Bureau installations in Baltimore and Woodlawn.
Bus.....									
Carryall.....							1,140		
Total, Social Security Administration.							18,738		
OFFICE OF THE SECRETARY									
Salaries and expenses.....						2	1,858	\$500	Secretary, Under Secretary, assistant secretaries: To transport these officials to and from official meetings and conferences with other Government officials, Members of Congress, and officials of international organizations. Messengers: To deliver classified and special mail in the metropolitan area. Regional directors to make field visits to installations, State capitols, and auditors to conduct audits in various locations. Used by regional surplus property officers to visit State surplus property agencies and other installations.
Salaries and expenses, Office of Field Administration.							1,300		
Surplus property utilization.....							800		
Total, Office of the Secretary....						2	3,958	500	
Total, Department of Health, Education, and Welfare.....	53	\$99,200	49	\$9,575	\$89,625	376	\$663,920	\$39,710	

DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
DEPARTMENTAL OFFICES									
Office of Oil and Gas: Salaries and expenses.							\$400		For use of the director, assistant director and other division officials in Washington. For use of hearing examiners in the field.
Office of the Solicitor: Salaries and expenses.							1,000		
Office of Minerals Exploration: Salaries and expenses.							600		
Total, Departmental offices.....							2,000		For use of director and other division officials in Washington.
BONNEVILLE POWER ADMINISTRATION									
Construction, operation, and maintenance.							65,000		For use by administrative and supervisory officials, engineers, accountants, and other employees located in Oregon, Washington, Idaho and Montana, to carry out construction, operation and maintenance programs. Do.
Station wagon.....							32,000		
Total, Bonneville Power Administration.							97,000		
SOUTHEASTERN POWER ADMINISTRATION									
Operation and maintenance.....						2			Administrator, engineers, and other employees.
SOUTHWESTERN POWER ADMINISTRATION									
Operation and maintenance.....	2	\$3,000	2	\$1,000	\$2,000	7			Power marketing personnel in connection with rates and customer service. Engineers and operating crews in the operation and maintenance of the system. Administrative personnel in connection with property audits, fiscal and personnel records and functions.
Station wagon.....	2	3,900	2	1,200	2,700	8			
Total, Southwestern Power Administration.	4	6,900	4	2,200	4,700	15			

DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Cont.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
BUREAU OF LAND MANAGEMENT									
Management of lands and resources.....	16	\$24,000	16	\$2,100	\$21,900	34	\$28,900	-----	For use by supervisory officials; area and district personnel in the administration of public grazing lands, forest management, fire suppression and fire suppression in widely scattered areas; surveys, investigations and examinations by field examiners and surveyors. Do. Do. Do.
Station wagon.....	1	1,950	1	300	1,650	9	-----	-----	
Bus.....	-----	-----	-----	-----	-----	2	-----	-----	
Coupe pickup.....	-----	-----	-----	-----	-----	9	-----	-----	
Total, Bureau of Land Management.	17	25,950	17	2,400	23,550	54	28,900	-----	
BUREAU OF INDIAN AFFAIRS									
Education and welfare services.....	47	70,500	47	8,366	62,134	178	73,000	-----	For use in transporting pupils to school. For education work, relocation services, law and order services for various reservations and schools. Do. Do. For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, soil conservation, road maintenance, Indian trust property, maintenance of irrigation projects, and maintenance and repair of buildings and utilities. Do. Do.
Station wagon.....	7	13,650	7	2,625	11,025	84	24,000	-----	
Bus.....	60	210,000	60	17,520	192,480	245	-----	-----	
Resources management.....	45	67,500	45	8,010	59,490	147	42,000	-----	For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, soil conservation, road maintenance, Indian trust property, maintenance of irrigation projects, and maintenance and repair of buildings and utilities. Do. Do.
Station wagon.....	6	11,700	6	2,250	9,450	76	8,000	-----	
Coupe pickup.....	-----	-----	-----	-----	-----	31	-----	-----	
Construction.....	16	24,000	16	2,858	21,142	37	12,000	-----	For use by supervisory staff and engineers in the construction of buildings and utilities and irrigation projects. Do. Do.
Station wagon.....	2	3,900	2	750	3,150	18	8,000	-----	
Road construction.....	13	19,500	13	2,314	17,186	31	4,000	-----	
Station wagon.....	2	3,900	2	750	3,150	21	1,000	-----	For use by supervisory staff and engineers in the construction of roads. Do. For use by administrative and supervisory staff in the administration of field activities of the Bureau of Indian Affairs. Do.
General administrative expenses.....	14	21,000	14	2,492	18,508	91	7,000	-----	
Station wagon.....	1	1,950	1	375	1,575	10	2,000	-----	
Operation and maintenance, etc., power systems, Indian irrigation projects.	3	4,500	3	534	3,966	7	-----	-----	For use by designated staff and foremen on irrigation projects. Do. Do.
Station wagon.....	-----	-----	-----	-----	-----	6	-----	-----	
Indian tribal funds and Indian moneys, proceeds of labor.	-----	-----	-----	-----	-----	51	-----	-----	
Station wagon.....	-----	-----	-----	-----	-----	4	-----	-----	For use by tribal officers and regular administrative personnel for tribal and general administration. Do. Do.
Coupe pickup.....	-----	-----	-----	-----	-----	4	-----	-----	
Operation and maintenance collections, Indian irrigation projects.	12	18,000	12	2,136	15,864	19	2,000	-----	
Station wagon.....	2	3,900	2	750	3,150	28	-----	-----	For use by designated staff and foremen on irrigation projects. Do.
Total, Bureau of Indian Affairs.	230	474,000	230	51,730	422,270	1,088	183,000	-----	
BUREAU OF RECLAMATION									
General investigations.....	4	6,000	4	2,000	4,000	18	26,171	-----	To provide essential transportation to Bureau technical and supervisory personnel for official use for survey parties, field investigations and planning of irrigation projects. Do.
Station wagon.....	-----	-----	-----	-----	-----	-----	1,850	-----	
Construction and rehabilitation.....	38	57,000	38	11,185	45,815	120	89,787	\$ 12,000	
Station wagon.....	1	1,950	1	225	1,725	6	8,250	-----	To provide essential transportation for engineers, survey parties, inspectors, and supervisory personnel while on official duty in connection with the construction of irrigation structures and related works in the 17 Western States and the State of Alaska. Do.
Operation and maintenance.....	21	31,500	20	6,600	24,900	124	42,000	\$ 1,500	
Station wagon.....	3	5,850	4	800	5,050	9	2,090	-----	
Bus.....	-----	-----	-----	-----	-----	3	-----	-----	For use of ditch riders, water masters, engineers, and other employees while engaged on their official duties in the operation and maintenance of irrigation and power projects and field supervision of such work. Ambulances for emergency use of Bureau personnel. Do. Do. Do.
Ambulance.....	-----	-----	-----	-----	-----	2	-----	-----	
General administrative expenses.....	1	1,500	1	200	1,300	10	5,150	-----	
Upper Colorado River basin fund.....	6	9,000	6	1,800	7,200	37	13,000	-----	For use of Bureau of Reclamation employees while on official business in connection with supervision and staff work. For use of Bureau of Reclamation personnel in investigation work, planning, construction, and administration. Do. Do.
Station wagon.....	-----	-----	-----	-----	-----	4	6,800	-----	
Bus.....	-----	-----	-----	-----	-----	2	-----	-----	
Total, Bureau of Reclamation.....	74	112,800	74	22,810	89,990	335	195,098	3,500	
GEOLOGICAL SURVEY									
Surveys, investigations, and research.....	34	54,900	46	11,100	43,800	161	120,000	5,000	For use by engineers, geologists, and other employees in the field in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification, and mine and oil and gas inspection work. Do.
Station wagon.....	30	63,400	18	12,200	51,200	69	24,000	1,000	
Total, Geological Survey.....	64	118,300	64	23,300	95,000	230	\$ 144,000	6,000	

¹ Rented from interagency motor pools on trip basis.² Rented on a trip basis from commercial sources.³ Excludes \$90,000 chargeable to reimbursements from other accounts.

DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Cont.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
BUREAU OF MINES									
Conservation and development of mineral resources.	5	\$7,500	5	\$785	\$6,715	64	\$43,440		For use of mining engineers, metallurgists, other technical personnel and employees in connection with the conservation and development of minerals.
Station wagon.....	1	1,600	1	300	1,300	14	10,100		
Bus.....						1			Do.
Health and safety.....	58	87,000	58	8,700	78,300	257	27,000		For use by safety engineers, coal mine inspectors, and other personnel in carrying out the duties pertaining to health and safety.
Station wagon.....	2	3,900	2	300	3,600	6	5,000		Do.
Development and operation of helium properties.	2	3,000	3	800	2,200	12			For use of technical personnel, engineers, and administrative personnel in connection with the acquisition, construction, development, and operation of helium plants, helium-bearing natural gas fields and pipelines; and the business work required in the production and sale of helium.
Station wagon.....	1	1,950			1,950	10			Do.
Bus.....	1	6,000	1	500	5,500	2			Transportation of dependent school children of helium plant employees to and from public schools in Moore County, Tex.
Total, Bureau of Mines.....	70	110,950	70	11,385	99,565	366	85,540		
NATIONAL PARK SERVICE									
Management and protection.....	82	135,900	71	25,270	110,630	249	30,288	\$4,926	For use of the director, regional directors, superintendents, U.S. Park Police, and other employees engaged in the administration, protection, maintenance, operation and development of areas administered by the National Park Service; in making studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operation; and carrying out duties incidental to those activities.
Station wagon.....	17	33,150	12	4,150	29,000	52	5,985		
Bus.....						3			
Ambulance.....	1	1,900	1	300	1,600	1			
Maintenance and rehabilitation of physical facilities.	5	7,500	5	2,200	5,300	29	4,193	936	
Station wagon.....	1	1,950	1	300	1,650	7	10,537	3,717	
Construction.....							5,709		
Station wagon.....							1,100		
General administrative expenses.....							5,593	2,054	
Station wagon.....								26	
Total, National Park Service.....	106	180,400	90	32,220	148,180	341	63,405	11,659	
FISH AND WILDLIFE SERVICE									
OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE									
Salaries and expenses: Station wagon.....						1			Used by regional information specialist in gathering fish and wildlife data for public use.
BUREAU OF SPORT FISHERIES AND WILDLIFE									
Management and investigations of resources.	131	223,800	116	26,500	197,300	83	43,300	100	Used by U.S. game management agents in enforcing wildlife protection laws; by field men in supervising fish hatchery, refuge and predator and rodent control activities; by fishery and wildlife biologists in conducting field investigations in river basin studies and waterfowl surveys.
Station wagon.....	19	37,050	16	3,250	33,800	63			Do.
Coupe pickup.....	1	1,500	1	100	1,400				Do.
Bus.....						1			Do.
Construction.....						7			Used by engineers in designing, inspecting, and supervising construction of hatchery and refuge buildings, research laboratories and other structures.
Station wagon.....						1			Do.
General administrative expenses.....							3,500		Used by director and regional directors in making field inspections.
Federal aid in fish restoration and management.						1	2,800	500	Used by biologists in inspecting fish restoration projects.
Station wagon.....						1			Do.
Federal aid in wildlife restoration.						12	4,600	600	Used by biologists in inspecting wildlife restoration projects and by appraisers in appraising lands to be acquired by States.
Station wagon.....						2			Do.
Migratory bird conservation account.....							5,300		Used by biologists, engineers, and appraisers in location, ascertainment and acquisition of wildlife areas.
Management of national wildlife refuges.	1	1,500	1	100	1,400	21	500		Used by U.S. game management agents in enforcing wildlife protection laws and by field men in supervising refuge operations and maintenance.
Station wagon.....	4	7,800	4	400	7,400	8			Do.
Total, Bureau of Sport Fisheries and Wildlife.....	156	271,650	138	30,350	241,300	200	60,000	1,200	
BUREAU OF COMMERCIAL FISHERIES									
Management and investigations of resources.	7	10,500	6	900	9,600	44	6,660		Used by agents in enforcing fish protective laws; by fishery biologists in conducting fishery investigations and field agents collecting fishery statistics; transportation of field project personnel in the State of Alaska; by field personnel engaged in supervising operation and maintenance of Columbia River fishery facilities.
Station wagon.....	6	11,700	5	700	11,000	32	2,900		Do.
Construction: Station wagon.....							1,000		Used by field personnel in administering the construction program of the Columbia River Development.
General administrative expenses.....	1	1,500			1,500	4			Staff vehicle for use at Juneau, Alaska, regional office. Inter-agency motor pool cost incurred within continental United States.
Station wagon.....							300		Do.

¹ Excludes 1 automobile and 2 station wagons to be disposed of but not replaced.

² Excludes 1 bus to be acquired by transfer.

³ Excludes 1 station wagon to be transferred to another agency.

⁴ Includes 5 station wagons.

DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Cont.

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
BUREAU OF COMMERCIAL FISHERIES—continued									
Administration of Pribilof Islands.....						4	\$200		Used by agents and personnel in sealing activities and administration of Pribilof Islands.
Station wagon.....							350		Do.
Promote and develop fishery products and research pertaining to American fisheries.....						1	800		Used by marketing specialists in collecting fishery statistics and conducting marketing programs at various field stations; by biologists and fishery products technologists in conducting fishery investigations.
Station wagon.....	2	\$3,900	2	\$250	\$3,650	1	693		Do.
Fisheries loan fund.....							400		Used by loan fund personnel engaged in investigative and supervisory work.
Station wagon.....							300		Do.
Contributed funds.....	1	1,500	1	500	1,000	1	100		Used by biologists conducting field research in connection with the Great Lakes Fisheries Commission program.
Station wagon.....	1	1,950	1	400	1,550	5			Do.
Inspection and grading of fishery products.....							900		Used by field fishery inspectors for transportation to various fishery products processing plants.
Station wagon.....							525		Do.
Total, Bureau of Commercial Fisheries.....	18	31,050	15	2,750	28,300	92	15,128		
Total, Fish and Wildlife Service.....	174	302,700	153	33,100	269,600	293	75,128	\$1,200	
OFFICE OF TERRITORIES									
Administration of territories.....	2	3,000			3,000	55			For official business of the Governors of Virgin Islands, Guam, American Samoa; and the Government Secretary, Administrator for St. Croix, Department of Finance and the Government Comptroller, St. Thomas, Virgin Islands.
Station wagon.....						1			For official business of the Governor of the Virgin Islands.
Ambulance.....						3			For use of the Governors of Virgin Islands, Guam and American Samoa.
Trust Territory of the Pacific Islands.....						8			For official business of the High Commissioner of the Trust Territory.
Ambulance.....						6			Do.
Alaska public works.....						2			For use in supervising construction work and other official business.
Total, Office of Territories.....	2	3,000			3,000	75			
ALASKA RAILROAD									
Alaska Railroad revolving fund.....	1	2,500	1	200	2,300	11			For official business at Anchorage, Seward, Whittier, Fairbanks, and Seattle.
Station wagon.....	1	2,500	1	400	2,100	7			Do.
Total, Alaska Railroad.....	2	5,000	2	600	4,400	18			
VIRGIN ISLANDS CORPORATION									
Operating fund.....						6			President and department managers: Transportation while performing their duties in conducting the business of the Corporation.
Station wagon.....						1			Messenger: Receipt and delivery of mail and other activities connected with the business of the Corporation.
Total, Virgin Islands Corporation.....						7			
OFFICE OF THE SECRETARY									
Salaries and expenses.....						3	1,200	500	For use of the Secretary, under secretary, assistant secretaries, heads of offices and field representatives in making field investigations.
Total, Department of the Interior.....	743	1,340,000	704	179,745	1,160,255	2,827	875,271	22,859	

DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose	
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources		
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION										
Salaries and expenses, general administration.	2	\$3,000	2	\$500	\$2,500	6		1 \$1,100	2 leased cars and 6 Government-owned cars for use of the Attorney General and departmental officials, including Alien Property staff in Germany. For use of departmental officials in the Metropolitan Washington area in the transaction of official business with the Bureau of the Budget, the Congress, the courts, and other agencies. Used by U.S. marshals and their deputies for transporting Federal prisoners and for law enforcement duties in Alaska. Used by U.S. marshals and their deputies for transporting prisoners.	
Station wagon.....						2				
Salaries and expenses, U.S. attorneys and marshals.						9				
Bus.....	1	17,500	1	250	17,250	2				
Total, legal activities and general administration.	3	20,500	3	750	19,750	19		1,100		
FEDERAL BUREAU OF INVESTIGATION										
Salaries and expenses.....	500	905,000	500	125,000	780,000	2,600			Used by special agents in field work. Used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation.	
Armored car.....	1	13,500	1		13,500	3				
Total, Federal Bureau of Investigation.	501	918,500	501	125,000	793,500	2,603				
IMMIGRATION AND NATURALIZATION SERVICE										
Salaries and expenses.....	248	372,000	248	37,200	334,800	725		500		(3). (4). (5).
Bus.....	2	28,000	2	400	27,600	14				
Station wagon.....						4				
Total, Immigration and Naturalization Service.	250	400,000	250	37,600	362,400	743		500		
FEDERAL PRISON SYSTEM										
Salaries and expenses, Bureau of Prisons.	20	30,000	20	2,000	28,000	75			Used by wardens and staff at institutions for administration purposes, transfer and recapture of prisoners; jail inspections. Do. Transporting ill and disabled inmates to and from institution hospitals. Transferring prisoners between institutions, between activities at institutions and to transportation terminals.	
Station wagon.....						2				
Ambulance.....						2				
Bus.....						22				
Total, Federal Prison System....	20	30,000	20	2,000	28,000	101				
Total, Department of Justice....	774	1,369,000	774	165,350	1,203,650	3,466		1,600		

¹ Yearly rental of cars used by departmental officials.² Excludes 1 bus for emergency replacement only.

³ 8 automobiles and 2 station wagons used in the Washington area by immigrant inspectors and investigators of the Washington district office. Uses include transportation to and from the National Airport for inspection purposes, transportation of aliens to and from detention points, and trips to outlying points for investigative work. Also used on intermittent details by staff officers on special assignments. 967 used in the field by regional and district staff officers, investigators, patrol inspectors, immigrant

inspectors, naturalization examiners, special inquiry officers, and detention officers. Purposes include patrol work, inspection of arrivals, investigative work, trips to naturalization courts, details for holding exclusion or expulsion hearings, and transportation of aliens.

⁴ Used by patrol inspectors and detention officers for transportation of aliens (in the field) to and from detention centers, to border expulsion points, and for general deportation work.

DEPARTMENT OF LABOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
OFFICE OF THE SECRETARY									
Salaries and expenses.....	1	\$5,000			\$5,000	3	\$780	\$500	Secretary, under secretary, and assistant secretaries. Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress and other Government officials. To provide transportation between buildings which house 60% of the District of Columbia employees of the Department.
Station wagon.....							2,160		

POST OFFICE DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
Postal fund.....						20		\$2,000	3 hired cars and 2 Government-owned cars are used by the Postmaster General, the assistant postmasters general, and officials of all bureaus of the Department for the transaction of official business. All other cars are used in the field for local transportation at the largest post offices for supervision purposes.

DEPARTMENT OF STATE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
ADMINISTRATION OF FOREIGN AFFAIRS									
Salaries and expenses.....	154	\$333,100	150	\$183,000	\$150,100	490		\$1,501	Utilized in carrying out the assigned functions of the Department of State abroad and the departmental service, and for special occasions in the transaction of official duties. All are in foreign countries except 9 in Washington, D.C.
Station wagon.....	61	118,950	60	69,500	49,450	141			Do.
Bus.....						6		12,232	Do.
Total, administration of foreign affairs.	215	452,050	210	252,500	199,550	637		13,733	
INTERNATIONAL ORGANIZATIONS AND CONFERENCES									
Missions to international organizations.							\$1,500	1,000	Transportation to meetings at United Nations headquarters, at missions and at offices of 81 national delegations. \$500 each for 2 Cadillac limousines for the use of the chief and deputy chief of mission. \$1,500 to General Services Administration for 1 pool car and 1 station wagon used for pickup of documents at United Nations headquarters and for messenger deliveries.
International tariff negotiations.....								3,700	For local transportation of U.S. delegation to the Fifth Round of International Tariff Negotiations to and from consulate general's office quarters, GATT conference building (delegation office quarters) and Palais des Nations (site of tariff negotiations). The estimated cost of chauffeured vehicles is \$20 per day. One vehicle will be used for approximately 150 days and the other for approximately 35 days.
Total, international organizations and conferences.							1,500	4,700	
INTERNATIONAL COMMISSIONS									
International Boundary and Water Commission, United States and Mexico.	9	13,500	4	900	12,600	18			Commissioner and staff administrative engineering and project personnel for transportation to and from commission works along 1,935 miles of boundary.
Station wagon.....						2			Do.
Total, international commissions.	9	13,500	4	900	12,600	20			
Total, Department of State.....	224	465,550	214	253,400	212,150	657	1,500	18,433	

TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
OFFICE OF THE SECRETARY									
Salaries and expenses.....						5		\$500	Transportation for the Secretary, under secretaries, and assistant secretaries to and from official meetings and conferences held with congressional committees, international organizations, and officials of other Government agencies.
BUREAU OF ACCOUNTS									
Salaries and expenses, Division of Disbursement: Station wagon.....						1			Transaction of official business in the Philippine Islands.
BUREAU OF THE PUBLIC DEBT									
Administering the public debt.....							\$1,000		Transportation between outlying buildings.
BUREAU OF CUSTOMS									
Salaries and expenses.....	60	\$100,375	60	\$11,375	\$89,000	335	125,000		Official transportation between customhouses, wharves, airports, piers, for surveillance of suspects in criminal conspiracy cases.
Station wagon.....						20			Do.
INTERNAL REVENUE SERVICE									
Salaries and expenses.....	1200	332,000	1190	40,000	292,000	1,061	20,000	500	All vehicles to be used by alcohol and tobacco tax and intelligence agents enforcing internal revenue laws.
Station wagon.....						22			Do.
BUREAU OF NARCOTICS									
Salaries and expenses.....						204			All cars to be used by narcotics agents in enforcing narcotic and marihuana laws.
Station wagon.....						7			Do.
UNITED STATES SECRET SERVICE									
Salaries and expenses.....	74	125,060	54	10,800	114,260	162		3,700	All vehicles to be used by agents of the Secret Service engaged in law enforcement.
Station wagon.....						1			Do.
BUREAU OF THE MINT									
Salaries and expenses: Station wagon.....	1	1,950	1	400	1,550	1			To transport guards at bullion depository.
BUREAU OF ENGRAVING AND PRINTING									
Bureau of Engraving and Printing revolving fund.....						1			Used in the transaction of official business.
Station wagon.....	1	1,950	1	110	1,840	2			Transporting armed guards protecting Government securities.
COAST GUARD									
Operating expenses.....	22	21,000	22	1,400	19,600	76	44,070		Used by employees in transaction of official business.
Station wagon.....	9	17,550	9	1,350	16,200	20	36,400		Do.
Ambulance.....						6	1,200		Do.
Bus.....	1	7,200	1	200	7,000	8	3,600		Do.
Reserve training: Station wagon.....						4	5,000		Used by employees in transaction of official business for the administration of the reserve training program.
Bus.....						1			Do.
Coast Guard yard fund.....						2			Used by officers and employees in the transaction of official business at Curtis Bay, Md.
Station wagon.....						2			Do.
Ambulance.....						1			Do.
Total, Coast Guard.....	32	45,750	32	2,950	42,800	120	90,360		
Total, Treasury Department.....	368	607,085	338	65,635	541,450	1,942	236,360	4,700	

¹ Includes 10 seized cars at estimated cost of \$200 each, to be acquired by payment of recognized court liens, and 190 cars by outright purchase.

² No exchange allowance on 10 cars acquired by payment of liens.

³ Includes 8 seized cars to be transferred from the Bureau of Narcotics without charge.

AIRCRAFT

INDEPENDENT OFFICES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
ATOMIC ENERGY COMMISSION								
Operating expenses.....						3	\$243,606	Transportation of official personnel, air patrol of prohibited areas, geological evaluations.
CIVIL AERONAUTICS BOARD								
Salaries and expenses.....						1	9,800	Staff officials; for investigating aircraft accidents in the field.
FEDERAL AVIATION AGENCY								
Operations.....						103	22,011,000	Used by specialized facilities inspection, engineering personnel, and flight operations agents for certifying the accuracy of air navigation and traffic control facilities; developing flight safety standards and procedures; establishing minimum en route altitudes; training and proficiency flying; surveillance of airmen and aircraft performance and investigation of accidents. In addition aircraft are used for experimental flight projects concerning air traffic control systems and devices, logistic support of facilities in Alaska and Pacific areas, and for transportation of key staff officials when in the best interests of the Government.
Research and development.....						16	2,623,000	Do.
Facilities and equipment.....	9	\$6,604,000			\$6,604,000			Do.
Total, Federal Aviation Agency.....	9	6,604,000			6,604,000	119	24,634,000	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Salaries and expenses.....						6	98,500	Aircraft to be used by officials and designated employees primarily for research and space activities and for transporting personnel and equipment to remotely located field installations.
Research and development.....							53,800	
Total, National Aeronautics and Space Administration.....						6	\$152,300	
TENNESSEE VALLEY AUTHORITY								
Tennessee Valley Authority fund.....	4	635,000	3	45,000	590,000	6	136,000	5 Bell helicopters will be used for transmission line patrol, malaria control spraying, reconnaissance, aerial inventories, and on sampling in the vicinity of TVA steam plants for air pollution tests; 2 large helicopters will be used for transmission line brush control spraying, transporting men and materials to inaccessible mountainous areas and the larger of the 2 will also be used to transport and set poles and string wire in transmission line construction; 2 airplanes will be used for passenger service, with some use for aerial mapping and reconnaissance; and 1 airplane will be used principally for the transportation of engineers to widely scattered projects and for transportation of administrative officers on official business.
Total, independent offices.....	13	7,239,000	3	45,000	7,194,000	135	25,175,706	

¹ The old aircraft still to be used includes 58 aircraft on loan from the Department of Defense.

² Includes 2 aircraft on loan from the military services.
³ Passenger trips only.

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
AGRICULTURAL RESEARCH SERVICE								
Salaries and expenses:								
Research.....	1	\$41,000			\$41,000	3	\$9,000	Technical employees: For experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes.
Plant and animal disease and pest control.....	1	17,000	1	\$4,000	13,000	6	25,000	Pest control technicians: For demonstrating use of special equipment for suppression of destructive insects attacking crops; and when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, Agricultural Research Service.....	2	58,000	1	4,000	54,000	9	34,000	
FOREST SERVICE								
Working capital fund.....	2	80,000	2	9,000	71,000	54	434,000	Forest Service administrative personnel and firefighters: Transportation of men and supplies, including smoke jumpers to inaccessible areas for reconnaissance and suppression of large fires, and for detection services in remote areas. Also for pest control in locating incipient outbreaks of forest insect pests and in appraising the scope and seriousness of infestations in forested areas, and directing and evaluating effectiveness of control operations.
Total, Department of Agriculture.....	4	138,000	3	13,000	125,000	63	468,000	

DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
WEATHER BUREAU								
Research and development.....						1	¹ \$1,269,500	Hurricane, tornado, and other severe storm research; for collection of data to describe the internal mechanisms of hurricanes and other severe storms.

¹ 2 DC-6A/B's and 1 B-26 leased commercially; 1 B-57 Weather Bureau owned (transferred from Air Force).

DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
OPERATION AND MAINTENANCE								
Operation and maintenance, Army.....						88	\$2,528,471	Military and civilian personnel and other Government officials: Air transportation of personnel for special missions and administrative purposes.
Operation and maintenance, Navy.....						272	19,400,000	Military and civilian personnel and other Government officials: Primarily for air transportation of personnel, special air missions, and for administrative use at naval air stations and facilities.
Operation and maintenance, Air Force.....						603	41,660,000	Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses.
Operation and maintenance, Air National Guard.....						52	360,000	Military and civilian personnel and other Government officials: Air transportation of personnel for administrative purposes.
Total, operation and maintenance.....						1,015	63,948,471	
PROCUREMENT								
Procurement of equipment and missiles, Army.....	14	\$1,800,000			\$1,800,000			Military and civilian personnel and other Government officials: Air transportation of personnel and cargo, special missions, and administrative purposes.
Aircraft procurement, Air Force.....	65	69,400,000			69,400,000			Military and civilian personnel and other Government officials: Combat readiness and navigational training, air transportation of personnel, cargo, special air missions, and other administrative uses.
Total, procurement.....	79	71,200,000			71,200,000			
REVOLVING AND MANAGEMENT FUNDS								
Air Force Industrial fund.....						216	87,500,000	Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses.
Total, Department of Defense—Military.....	79	71,200,000			71,200,000	1,231	151,448,471	

DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
DEPARTMENT OF THE ARMY								
CORPS OF ENGINEERS—CIVIL								
All appropriations.....						2	\$82,500	Used by Chief of Engineers and division engineers for expediting inspections and supervision of authorized civil works projects where commercial forms of transportation would result in costly delays and cumbersome schedules between works in widely separated sections of the country.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
PUBLIC HEALTH SERVICE								
Community health activities.....						3	\$4,700	Professional and technical personnel: Technical development and epidemic control activities of the Communicable Disease Center, including devising spray equipment, appraising new insecticides, testing application rates and efficacy of larviciding. Also for use in epidemics and disasters.

DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
BONNEVILLE POWER ADMINISTRATION								
Construction, operation and maintenance.....						3	\$39,000	3 helicopters are used (1) by maintenance crews for line patrols and for emergency line maintenance at high altitude locations during the winter months; (2) by survey crews for reconnaissance of new transmission lines; and (3) by communication crews for microwave equipment maintenance at high altitude locations.
BUREAU OF LAND MANAGEMENT								
Management of lands and resources.....	2	\$44,000	1	\$7,500	\$36,500	9	145,979	Used only in Alaska for fire patrol and transporting firefighting crews and equipment, and for transport of forest management, cadastral survey, and field examiner personnel.
BUREAU OF RECLAMATION								
General investigations.....							1,040	(See footnote 1.)
Construction and rehabilitation.....						3	42,175	For official use of supervisory employees of the Bureau in the construction and rehabilitation program, at regional and project levels, and for official use of employees of the commissioner's office in Denver and Washington, when traveling from Denver, Colo., to regional offices and to the worksites.
Operation and maintenance.....						1	12,700	For the official use of Bureau employees, power and operation and maintenance personnel, in patrolling transmission lines and other fieldwork.
General administrative expenses.....						1	19,420	For the official use of Bureau employees of region 7, the assistant commissioner, and chief engineer's office personnel, personnel of the commissioner's office and the Secretary's office, for region and bureauwide supervision.
Total, Bureau of Reclamation						5	75,335	
GEOLOGICAL SURVEY								
Surveys, investigations, and research.....						2	65,000	For use by geologists and geophysicists in geophysical exploration.
NATIONAL PARK SERVICE								
Management and protection.....						1	3,900	For use by employees of Everglades National Park, Fla., in connection with management and protection activities including patrol to detect and prevent poaching and illegal hunting and fishing in the park; for protection of visitors (search and rescue work); and for fire detection.
FISH AND WILDLIFE SERVICE								
BUREAU OF SPORT FISHERIES AND WILDLIFE								
Management and investigations of resources.....	8	102,000	8	17,000	85,000	24	154,000	Used by U.S. game management agents for enforcing fish and game protection laws, by biologists in refuge operations, management activities, waterfowl surveys, by hunters in predatory animal control, and by wildlife biologist-pilots in waterfowl studies.
Management of national wildlife refuges.....	1	12,000	1	3,000	9,000		5,000	Used by field personnel in refuge operations and management activities.
Total, Bureau of Sport Fisheries and Wildlife	9	114,000	9	20,000	94,000	24	159,000	
BUREAU OF COMMERCIAL FISHERIES								
Management and investigations of resources.....						5	50,000	Used by agents for enforcing fish protective laws and research biologists.
Promote and develop fishery products and research pertaining to American fisheries.....						1	1,000	Used by biologists in menhaden investigations.
Total, Bureau of Commercial Fisheries						6	51,000	
Total, Fish and Wildlife Service	9	114,000	9	20,000	94,000	30	210,000	
Total, Department of the Interior	11	158,000	10	27,500	130,500	50	539,214	

¹ All aircraft at times may be employed in general investigative work such as aerial photography and aerial survey; however, aircraft assignment remains primarily in the other three functions named.

² Included is \$50,000 for the 8,000-hour relicensing inspection required by Federal Aviation Agency regulations. An additional \$45,000 (for routine maintenance and operations) is chargeable to reimbursements from the Atomic Energy Commission.

DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses	7	\$232,800	4	\$2,000	\$230,800	43	\$893,200	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators, transfers of small task groups of patrol inspectors to points of emergency; enforcement of departure control; transfer of aliens to border points, and deportation of aliens.

TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance				
COAST GUARD								
Operating expenses						134	\$14,903,800	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith when necessary.
Acquisition, construction, and improvements.	7	\$12,425,000			\$12,425,000			For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.

NOTE.—7 new aircraft will not be delivered until 1964.

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THE BUDGET
OF THE
United States Government
1962

THE DISTRICT OF COLUMBIA

THE BUDGET
OF THE
United States Government
FOR THE FISCAL YEAR ENDING JUNE 30
1962

THE DISTRICT OF COLUMBIA



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DISTRICT OF COLUMBIA
BUDGET AUTHORIZATIONS AND EXPENDITURES
BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Description	Functional code	NEW AUTHORIZATIONS (appropriations unless otherwise specified)				BUDGET EXPENDITURES			
		1960 enacted	1961 estimate		1962 estimate	1960 actual	1961 estimate	1962 estimate	
			Enacted	Proposed for later transmission				Total	From new obligational authority
Current authorizations:									
Federal payment to District of Columbia	609	27,218	27,533		38,753	27,218	27,533	38,753	38,753
Loans to District of Columbia for capital outlay, general fund	609	20,000	15,900		16,000			6,000	
Loans to District of Columbia for capital outlay, highway fund	609	13,100	3,500				5,000	5,000	
Loans to District of Columbia for capital outlay, water fund	609	1,200				900	4,114	2,600	
Loans to District of Columbia for capital outlay, sanitary sewage works fund	609		700		8,600		2,500	4,660	
Federal contribution and loans to the metropolitan area sanitary sewage works fund	609		25,200				2,700	9,000	
Proposed for later transmission (other than pay increase supplements):									
Under existing legislation: Federal payment to the District of Columbia	609			6,000			6,000		
Total new obligational authority and budget expenditures		61,518	72,833	6,000	63,353	28,118	47,847	66,013	38,753
RECAPITULATION									
Enacted or recommended in this document:									
Current authorizations:									
Appropriations		61,518	72,833		63,353	28,118	41,847	66,013	38,753
Proposed for later transmission:									
Appropriations			6,000				6,000		
Total new obligational authority and budget expenditures		61,518	78,833		63,353	28,118	47,847	66,013	38,753

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1960		Balance, start of 1961		Balance, start of 1962		Balance, start of 1963	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Loans to the District of Columbia for capital outlay, general fund			20,000	20,000	35,900	35,900	45,900	45,900
Loans to the District of Columbia for capital outlay, highway fund	26,738	26,738	39,838	39,838	38,338	38,338	33,338	33,338
Loans to the District of Columbia for capital outlay, water fund	16,530	16,530	16,830	16,830	12,716	12,716	10,116	10,116
Loans to the District of Columbia for capital outlay, sanitary sewage works fund	4,300	4,300	4,300	4,300	2,500	2,500	6,440	6,440
Federal contribution and loans to the metropolitan area sanitary sewage works fund					22,500	22,500	13,500	13,500
Total, District of Columbia	47,568	47,568	80,968	80,968	111,954	111,954	109,294	109,294

SUMMARY OF BUDGET AUTHORIZATIONS, EXPENDITURES, AND BALANCES

[In thousands of dollars]

Description	1960 actual	1961 estimate	1962 estimate
New obligational authority.....	61,518	78,833	63,353
Unobligated balances brought forward, start of year.....	47,568	80,968	111,954
Unobligated balances carried forward, end of year (—).....	—80,968	—111,954	—109,294
Obligations incurred, net.....	28,118	47,847	66,013
Budget expenditures.....	28,118	47,847	66,013

RECAPITULATION OF BUDGET AUTHORIZATIONS AND EXPENDITURES

BY FUNCTION

[In thousands of dollars]

Function and subfunction	New obligational authority			Expenditures		
	1960 enacted	1961 estimate	1962 estimate	1960 actual	1961 estimate	1962 estimate
General government:						
609 Territories and possessions, and the District of Columbia.....	61,518	78,833	63,353	28,118	47,847	66,013

COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

[In thousands of dollars]

Bureau or subdivision	Appropriation for 1961	Proposed for later transmission	Total for 1961	Estimate of appropriations for 1962	Increase or decrease (-), 1962 over 1961
(PAYABLE FROM RECEIPTS OF DISTRICT OF COLUMBIA PLACED IN TRUST ACCOUNTS OF THE TREASURY)					
Annual appropriations:					
Operating expenses:					
Executive office.....	647	37	684	841	157
Department of General Administration.....	5,743	328	6,071	6,464	393
Office of Corporation Counsel.....	798	56	854	902	48
Regulatory agencies.....	1,629	113	1,742	1,828	86
Department of Occupations and Professions.....	392	22	414	499	85
Public schools.....	¹ 49,233	2,562	¹ 51,795	54,308	2,513
Public Library.....	² 2,688	139	² 2,827	3,033	206
Recreation Department.....	³ ⁴ 2,856	105	³ ⁴ 2,961	⁵ 3,224	263
Metropolitan Police.....	23,517	1,605	25,122	26,287	1,165
Fire Department.....	10,940	733	11,673	11,790	117
Department of Veterans Affairs.....	110	7	117	118	1
Office of Civil Defense.....	90	5	95	98	3
Department of Vocational Rehabilitation.....	300	21	321	383	62
Courts.....	5,720	260	5,980	6,069	89
Department of Public Health.....	⁶ 36,910	1,560	⁶ 38,470	41,540	3,070
Department of Corrections.....	7,000	290	7,290	7,627	337
Department of Public Welfare.....	⁷ 19,164	515	⁷ 19,679	21,268	1,589
Department of Buildings and Grounds.....	⁸ 2,558	42	⁸ 2,600	2,627	27
Office of Surveyor.....	205	7	212	212	
Department of Licenses and Inspections.....	2,465	168	2,633	2,786	153
Department of Highways and Traffic.....	⁹ 8,441	96	⁹ 8,537	9,263	726
Department of Motor Vehicles.....	1,292	75	1,367	1,515	148
Motor Vehicle Parking Agency.....	187	6	193	199	6
Department of Sanitary Engineering.....	¹⁰ 15,860	153	¹⁰ 16,013	17,061	1,048
Washington Aqueduct.....	¹¹ 2,616	24	¹¹ 2,640	2,692	52
National Guard.....	173	9	182	185	3
Additional municipal services, inaugural ceremonies.....	200		200		-200
National Capital parks.....	¹² ¹³ 3,260	93	¹² ¹³ 3,353	¹⁴ 3,505	152
National Zoological Park.....	¹⁵ 1,250	23	¹⁵ 1,273	1,367	94
Personal services, wage-scale employees.....	¹⁶ 600		¹⁶ 600		-600
Judgments, claims, and private relief acts.....	25		25		-25
Total, operating expenses.....	206,869	9,054	215,923	227,691	11,768
Capital outlay:					
District debt service.....	2,122		2,122	2,019	-103
Public building construction.....	11,944		11,944	30,945	19,001
Department of Highways and Traffic.....	13,190		13,190	8,664	-4,526
Department of Sanitary Engineering.....	16,738		16,738	18,074	1,336
Washington Aqueduct.....	50		50		-50
Motor Vehicle Parking Agency.....	74		74	60	-14
Potomac interceptor sewer line.....	25,200		25,200		-25,200
Total, capital outlay.....	69,318		69,318	59,762	-9,556
Total annual appropriation, general fund.....	212,605	8,754	221,359	248,382	27,023
Total annual appropriation, highway fund.....	19,426	149	19,575	15,810	-3,765
Total annual appropriation, water fund.....	8,374	91	8,465	9,429	964
Total annual appropriation, sanitary sewage works fund.....	10,172	44	10,216	13,415	3,199
Total annual appropriation, motor vehicle parking fund.....	410	16	426	418	-8
Total annual appropriation, metropolitan area sanitary sewage works fund.....	25,200		25,200		-25,200
Total annual appropriation, all funds.....	276,187	9,054	285,241	287,454	2,213
Special appropriations, total.....	321		321	270	-51
Grand total, annual appropriation (all funds) and special appropriations.....	276,508	9,054	285,562	287,724	2,162
Permanent appropriations (District of Columbia trust funds).....	50,553		50,553	52,474	1,921
Grand total, District of Columbia.....	327,061	9,054	336,115	340,198	4,083

¹ In addition \$78 thousand is transferred from other appropriations.² In addition \$6 thousand is transferred from other appropriations.³ In addition \$11 thousand is transferred from other appropriations.⁴ Of this amount \$661 thousand is transferred to other appropriations.⁵ Of this amount \$664 thousand is transferred to other appropriations.⁶ In addition \$38 thousand is transferred from other appropriations.⁷ In addition \$18 thousand is transferred from other appropriations.⁸ In addition \$11 thousand is transferred from other appropriations.⁹ In addition \$55 thousand is transferred from other appropriations.¹⁰ In addition \$293 thousand is transferred from other appropriations.¹¹ In addition \$33 thousand is transferred from other appropriations.¹² In addition \$39 thousand is transferred from other appropriations.¹³ In addition \$661 thousand is transferred from other appropriations.¹⁴ In addition \$664 thousand is transferred from other appropriations.¹⁵ In addition \$18 thousand is transferred from other appropriations.¹⁶ This amount is transferred to other appropriations.

EXPLANATORY STATEMENT

The estimates of appropriations for the District of Columbia amount to \$287,454 thousand. These estimates are financed from revenues of the general, highway, water, sanitary sewage works, and the motor vehicle parking fund.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, regulatory agencies, schools, libraries, recreation, police, fire, courts, health, corrections, welfare, sanitation, public buildings construction, and other activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual, unincorporated business, and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, and amounts to approximately 37% of the total estimated revenues. The levy is based on an estimated assessed valuation of \$2,349 million for realty, taxed at the rate of \$2.30 per \$100, and \$445 million for personal property taxed at the rate of \$2 per \$100, or a total of \$2,794 million. The combined estimated valuation is \$129 million higher in 1962 than for the current fiscal year.

The act of June 6, 1958 (Public Law 85-451) permitted the District to borrow funds to finance capital improvements in the general fund and increased the authorized Federal payment to the District of Columbia from \$23 million to \$32 million, beginning in 1959. The budget for 1962 proposes a Federal payment of \$36 million, which consists of the authorized amount of \$32 million plus \$4 million of the authorized but unappropriated Federal payments of prior years. This additional request is permissible under the act of March 31, 1956 (Public Law 84-460) since the Federal payment deficiency through 1960 amounts to \$22 million. It is also proposed to request an additional payment of \$6 million in 1961 to partially pay the cost of salary increases enacted in the last session of Congress. This amount, together with the presently appropriated Federal payment of \$25 million, will result in a total of \$31 million for 1961 which would be below the authorization of \$32 million.

The estimate of general fund revenue available for 1962, including the proposed Federal payment of \$36 million and a loan of \$16 million (including \$3.6 million for prior year appropriations), totals \$222,514 thousand, which amount is \$16,218 thousand less than the estimated funds required for 1962. The Commissioners have submitted legislation to modify the tax structure of the District of Columbia and to increase the Federal payment authorization. This proposal, if enacted as requested, will produce \$18.1 million in 1962. The entire requirements of the District have been transmitted, but, pending the passage of such revenue legislation, language has been included in the estimates to prohibit obligation of \$16.2 million in capital outlay until funds are available.

General fund estimates of appropriations for 1962 are \$248,382 thousand and show an overall increase of \$27,023 thousand, or approximately 12.2% over the estimates for

1961. This increase results from an increase in operating expenses of \$10,886 thousand and an increase in capital outlay of \$16,137 thousand. The increase in operating expenses includes items that are classified as mandatory, such as staffing new buildings, Federal obligations, within-grade promotions, uncontrollable workload, and increased costs. The major portion of the other increases are to improve school, health, welfare, and recreational services.

Although capital outlay in the general fund shows an increase of \$16,137 thousand, after adjustments are made for deferred appropriations, the amount available for expenditure in 1962 is \$28,846 thousand against \$24,998 thousand for 1961, or an increase of \$3,848 thousand. The principal items proposed for 1962 continue school construction for elementary and junior high school pupils, and will provide a new swimming pool, the Capitol View Branch Library, a consolidation at the District of Columbia General Hospital, and replacement of dormitories at the District of Columbia Village and the Junior Village.

HIGHWAY FUND

Highway fund revenues are realized from a gasoline tax, part of the motor vehicle registration tax, motor vehicle fees of various types, and paving assessments. The estimated revenues from these sources for 1962 amount to \$16,769 thousand which will be \$809 thousand in excess of the amount of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1962 show an overall decrease of \$3,765 thousand or 19.2% under the 1961 estimates. The decrease is reflected in the capital outlay estimates of the Department of Highways and Traffic and represents a reduction in the program resulting from a curtailment of Federal grants to aid in highway construction.

WATER FUND

Water fund revenues are derived from the sale of water to residents of the District of Columbia, to Arlington County, Va., and to the Federal Government, and from miscellaneous receipts. The total revenue availability in the water fund amounts to \$9,671 thousand, which will be \$232 thousand in excess of the estimated obligations for 1962.

The estimates of appropriation for the water fund for 1962 amount to \$9,429 thousand, which is an increase of \$964 thousand over the 1961 estimates (approximately 11%). This will permit an increase in the capital expenditures for water mains.

SANITARY SEWAGE WORKS FUND

Revenues accrue to this fund from a charge based on the amount of water used by both private consumers and the Federal Government. This also includes Federal grants and assessments for installation of sanitary sewers and payments from the State of Maryland. This total revenue availability including a Federal loan of \$8,600 thousand will amount to \$15,609 thousand, which will be \$89 thousand in excess of the estimated obligations. This will be an increase in estimates of \$3,199 thousand over 1961, and includes funds to accelerate the abatement of river pollution.

MOTOR VEHICLE PARKING FUND

This fund is derived from parking meter receipts and rents from parking areas and is used to pay the administrative expenses of that agency and is available for the acquisition, creation, and operation of public off-street parking facilities as a necessary incident to insuring in the public interest the free circulation of traffic in and through the District. The amount of \$418 thousand is requested for 1962 which is approximately the same as 1961. It is estimated that the surplus at the end of 1962 will amount to \$4,024 thousand. However, a feasibility study is being conducted as to the possibility of using

Farragut Square for underground parking. If this garage is constructed, all of these funds will be required for financing.

METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

This fund is derived from a grant of \$2,700 thousand and a loan of \$22,500 thousand from the Federal Government. The purpose is to prepare plans, acquire rights-of-way, and construct a sewer trunkline from Dulles International Airport to the District of Columbia sewer system. No funds are being requested in 1962.

SUMMARY OF OPERATIONS

(In thousands of dollars)

Classification	1960 actual	1961 estimate	1962 estimate	Classification	1960 actual	1961 estimate	1962 estimate
General fund:				Sanitary sewage works fund—Continued			
Unappropriated surplus at beginning of year	957	9,048	64	Unobligated balance of appropriations not yet released to surplus	129		
Unobligated balance of prior year appropriations released to surplus	1,220	3,365	2,000	Total appropriations available for expenditure	5,531	8,121	15,520
Revenue (including Federal payment and Federal loans)	207,888	213,135	220,450	Unappropriated surplus at end of year	211	-624	89
Total availability	210,065	225,548	222,514				
Obligations (funds required)	199,188	225,484	238,732	Motor vehicle parking fund:			
Unobligated balance of appropriation not yet released to surplus	1,829			Unappropriated surplus at beginning of year	2,102	2,833	3,401
Total appropriations available for expenditures	201,017	225,484	238,732	Unobligated balance of prior year appropriations released to surplus	171	15	
Unappropriated surplus at end of year	9,048	64	1-16,218	Revenue	1,030	979	1,041
				Total availability	3,303	3,827	4,442
Highway fund:				Obligations (funds required)	440	426	418
Unappropriated surplus at beginning of year	178	2,180	1,352	Unobligated balance of appropriations not yet released to surplus	30		
Unobligated balance of prior year appropriations released to surplus	42	265	245	Total appropriations available for expenditure	470	426	418
Revenue (including Federal payment and Federal loans)	28,638	18,632	15,172	Unappropriated surplus at end of year	2,833	3,401	4,024
Total availability	28,858	21,077	16,769				
Obligations (funds required)	26,484	19,725	15,960	Metropolitan area sanitary sewage works fund:			
Unobligated balance of appropriations not yet released to surplus	194			Revenue (including Federal contribution and Federal loan)		25,200	
Total appropriations available for expenditure	26,678	19,725	15,960	Obligations		25,200	
Unappropriated surplus at end of year	2,180	1,352	809				
				Special accounts:			
Water fund:				Unappropriated surplus at beginning of year	41	35	-3,339
Unappropriated surplus at beginning of year	594	489	1,010	Revenue	87	321	271
Unobligated balance of prior year appropriations released to surplus	523	600	50	Total availability	128	357	-3,068
Revenue (including Federal payment and Federal loans)	9,775	8,396	8,611	Obligations (funds required)	93	3,695	3,072
Total availability	10,892	9,485	9,671	Unappropriated surplus at end of year	35	-3,339	-6,140
Obligations (funds required)	10,289	8,475	9,439				
Unobligated balance of appropriations not yet released to surplus	114			Trust funds:			
Total appropriations available for expenditure	10,403	8,475	9,439	Unappropriated surplus at beginning of year	47,689	48,368	55,761
Unappropriated surplus at end of year	489	1,010	232	Revenue	36,108	50,553	52,474
				Total availability	83,797	98,921	108,235
Sanitary sewage works fund:				Obligations (funds required)	35,429	43,160	42,191
Unappropriated surplus at beginning of year	-22	211	-624	Unappropriated surplus at end of year	48,368	55,761	66,044
Unobligated balance of prior year appropriations released to surplus	116	445	445				
Revenue (including Federal payment and Federal loans)	5,648	6,841	15,788	All funds and special accounts:			
Total availability	5,742	7,497	15,609	Unappropriated surplus at beginning of year	51,539	63,164	57,625
Obligations (funds required)	5,402	8,121	15,520	Unobligated balance of prior year appropriations released to surplus	2,072	4,690	2,740
				Revenue (including Federal payment and Federal loans)	289,174	324,057	313,807
				Total availability	342,785	391,911	374,172
				Obligations (funds required)	277,325	334,286	325,332
				Unobligated balance of appropriations not yet released to surplus	2,296		
				Total appropriations available for expenditure	279,621	334,286	325,332
				Unappropriated surplus at end of year	63,164	57,625	48,840

¹ The Commissioners have submitted tax legislation to eliminate this deficit. Pending the enactment of such legislation, language has been included in the estimates of capital outlay appropriations for "Public building construction" and

"Department of Sanitary Engineering" to defer obligations of \$13,200 thousand and \$3,000 thousand, respectively, until funds are available.

SUPPORTING STATEMENT No. 1

REVENUE

[In thousands of dollars]

Classification	1960 actual	1961 estimate	1962 estimate	Classification	1960 actual	1961 estimate	1962 estimate
General fund:				Water fund—Continued			
Taxes:				Other charges and revenue.....	280	275	275
Property taxes:				Income from investments.....			
Realty.....	51,402	52,700	53,400				
Personal tangible.....	8,288	8,425	8,400	Subtotal, water fund.....	7,043	6,735	6,756
Subtotal, property taxes.....	59,690	61,125	61,800	Federal payment for water consumed.....	1,532	1,661	1,855
				Federal loan authorization.....	1,200		
Sales and gross receipts:				Grand total, water fund.....	9,775	8,396	8,611
Alcohol and spirits.....	5,665	5,900	6,000				
Beer.....	756	775	775	Sanitary sewage works fund:			
Wine.....	620	650	655	Sewer service charges.....	3,369	3,375	3,383
Cigarette.....	2,692	3,000	3,050	Payment from Maryland.....	1,395	1,686	2,440
Insurance.....	2,717	2,800	2,900	Payment from Virginia.....		23	289
Motor vehicle excise.....	2,109	2,200	2,200	Other charges and revenue.....	179	180	178
Public utilities, banks, etc.....	7,758	8,460	8,700	Income from investments.....	19	5	
Sales and use.....	22,517	23,100	23,500				
Subtotal, sales and gross receipts.....	44,834	46,885	47,780	Subtotal, sanitary sewage works fund.....	4,962	5,269	6,290
				Federal payment for sewage.....	686	872	898
Income taxes:				Federal loan authorization.....		700	8,600
Individual income.....	25,434	26,500	27,000	Grand total, sanitary sewage works fund.....	5,648	6,841	15,788
Corporation franchise.....	8,828	8,500	8,500				
Unincorporated business franchise.....	1,566	1,600	1,600	Motor vehicle parking fund:			
Subtotal, income taxes.....	35,828	36,600	37,100	Parking meters.....	783	790	790
				Public parking.....	140	105	111
Other taxes:				New meters.....	10		
Inheritance and estate.....	2,587	2,500	2,500	Income from investments.....	97	84	140
Motor vehicle registration.....	4,061	4,000	4,060				
Licenses and other.....	3,704	3,900	3,850	Grand total, motor vehicle parking fund.....	1,030	979	1,041
Subtotal, other taxes.....	10,352	10,400	10,410				
Total tax revenue.....	150,704	155,010	157,090	Metropolitan area sanitary sewage fund:			
				Potomac interceptor sewer line:			
Charges and miscellaneous:				Federal contribution.....		2,700	
Charges for current service.....	4,503	4,600	4,600	Federal loan authorization.....		22,500	
Fines, escheats and forfeitures.....	2,943	3,050	3,050				
Policemen-firemen's retirement.....	1,857	2,150	2,175	Grand total, metropolitan area sanitary		25,200	
Interest on investments.....	1,216	900	500	sewerage fund.....			
Other miscellaneous revenue.....	1,665	525	1,035				
Total, charges and miscellaneous.....	12,184	11,225	11,360	Grand total, all funds (exclusive of special	252,979	273,183	279,162
Federal payment.....	25,000	25,000	36,000	accounts and trust funds).....			
Federal payment proposed for later transmis-		6,000		Special accounts:			
sion.....				Alcoholic rehabilitation program.....	71	72	72
Federal loan authorization.....	20,000	15,900	16,000	Stadium fund, Armory Board.....	17	249	198
Total, general fund from current sources.....	207,888	213,135	220,450	Total, special accounts.....	88	321	270
Revenue from proposed sources.....			18,100				
Grand total, general fund.....	207,888	213,135	238,550	Trust funds: Permanent:			
				Miscellaneous trust fund deposits.....	2,380	2,456	2,483
Highway fund:				Property redemption fund.....	220	236	245
Gasoline tax.....	12,158	11,800	11,800	Teachers' retirement and annuity fund (deduc-	6,682	6,758	7,596
Licenses and other tax revenue.....	2,845	2,982	3,022	tions).....	432	484	480
Charges and miscellaneous revenue.....	397	350	350	Department of Corrections, inmates' funds.....	135	142	142
Interest on investments.....	138			Fees and other collections, Recreation Board.....	22	20	20
Subtotal, highway fund.....	15,538	15,132	15,172	Surplus fund, realty tax sales.....	229	230	247
Federal loan authorization.....	13,100	3,500		Welfare funds, Department of Corrections.....			
Grand total, highway fund.....	28,638	18,632	15,172	Motor vehicle owner's and operator's financial	84	86	88
				responsibility fund.....			
Water fund:				Loans and grants:			
Water service charges.....	5,697	5,700	5,715	Department of Health, Education, and Welfare.....	10,000	10,367	11,800
Payment from Arlington County, Va.....	1,066	760	766	Department of Agriculture.....	664	635	635
				Department of Labor.....	1,253	1,350	1,350
				Housing and Home Finance Agency.....	13,997	27,782	27,388
				Office of Civil and Defense Mobilization.....	10	7	1
				Grand total, trust funds.....	36,108	50,553	52,475
				Grand total, all funds.....	289,175	324,057	331,907

SUPPORTING STATEMENT No. 2

OBLIGATIONS

[In thousands of dollars]

Classification	1960 actual	1961 estimate			1962 estimate
		Recom- mended in this document	Proposed for later transmis- sion	Total	
General fund:					
Operating expense:					
Executive office.....	571	647	37	684	841
Department of General Administration (exclusive of amounts payable from highway, sanitary sewage works, and motor vehicle parking fund).....	5,106	5,596	325	5,921	6,303
Office of Corporation Counsel (exclusive of amount payable from highway fund).....	695	754	56	810	858
Regulatory agencies.....	1,544	1,629	113	1,742	1,828
Department of Occupations and Professions.....	325	392	22	414	499
Public schools.....	46,319	49,311	2,562	51,873	54,308
Public Library.....	2,473	2,694	139	2,833	3,033
Recreation Department.....	2,061	2,206	105	2,311	2,560
Metropolitan Police (exclusive of amounts payable from highway and motor vehicle parking funds).....	19,610	23,413	1,598	25,011	26,176
Fire Department.....	10,607	10,940	733	11,673	11,790
Department of Veterans' Affairs.....	104	110	7	117	118
Office of Civil Defense.....	53	83	5	88	98
Department of Vocational Rehabilitation.....	245	300	21	321	383
Courts.....	5,349	5,720	260	5,980	6,069
Department of Public Health.....	34,852	36,948	1,560	38,508	41,540
Department of Corrections.....	6,020	7,000	290	7,290	7,627
Department of Public Welfare.....	17,280	19,182	515	19,697	21,268
Department of Buildings and Grounds (exclusive of amount payable from highway fund).....	2,409	2,539	42	2,581	2,597
Office of Surveyor.....	184	205	7	212	212
Department of Licenses and Inspections.....	2,243	2,465	168	2,633	2,786
Department of Highways and Traffic (exclusive of amount payable from highway fund).....	3,135	3,284	22	3,306	3,597
Department of Sanitary Engineering (exclusive of amount payable from highway, water, and sanitary sewage works funds).....	8,449	8,877	42	8,919	9,349
National Guard.....	166	173	9	182	185
National Capital parks (exclusive of amount payable from highway fund).....	3,752	3,935	93	4,028	4,144
National Zoological Park.....	1,165	1,268	23	1,291	1,367
Additional municipal services, inaugural ceremonies.....		200		200	
Judgments, claims, and private relief acts.....	20	25		25	
Refunds and judgments.....	420				
Total estimate or appropriation, operating expense, general fund.....	175,157	189,896	8,754	198,650	209,536
Capital outlay:					
District debt service (exclusive of amount payable from water fund).....	400	1,411		1,411	1,254
Public building construction (exclusive of amount payable from highway fund).....	13,866	11,944		11,944	30,945
Department of Highways and Traffic (exclusive of amount payable from highway fund).....	630	607		607	407
Department of Sanitary Engineering (exclusive of amount payable from water and sanitary sewage works funds).....	7,915	8,747		8,747	6,240
Total estimate or appropriation, capital outlay, general fund.....	22,811	22,709		22,709	38,846
Prior year appropriation available.....	8,350	7,389		7,389	2,600
1961 appropriation obligated in 1962.....		-2,500		-2,500	2,500
Appropriation to be available in subsequent years.....	-7,389	-2,600		-2,600	-15,100
Total funds required, capital outlay, general fund.....	23,772	24,998		24,998	28,846
Prior year deficiencies.....	189	86		86	
Reserve for indefinite appropriations.....		750		750	350
Estimate other supplemental items.....		1,000		1,000	
Total funds required, general fund.....	199,118	216,730	8,754	225,484	238,732
Highway fund:					
Operating expense:					
Department of General Administration.....	83	83		83	83
Office of Corporation Counsel.....	44	44		44	44
Metropolitan Police.....	2,358				
Department of Buildings and Grounds.....	30	30		30	30
Department of Highways and Traffic.....	5,030	5,219	74	5,293	5,666
Department of Motor Vehicles.....	1,192	1,292	75	1,367	1,515
Department of Sanitary Engineering.....	150	150		150	190
National Capital parks.....	25	25		25	25
Refunds and judgments.....	142				
Total estimate or appropriation, operating expense, highway fund.....	9,054	6,843	149	6,992	7,553
Capital outlay: Department of Highways and Traffic.....	17,409	12,583		12,583	8,257
Prior year deficiencies.....	21				
Reserve for indefinite appropriations.....		150		150	150
Total funds required, highway fund.....	26,484	19,576	149	19,725	15,960

SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

[In thousands of dollars]

Classification	1960 actual	1961 estimate			1962 estimate
		Recom- mended in this document	Proposed for later transmis- sion	Total	
Water fund:					
Operating expense:					
Department of General Administration.....	24	24		24	24
Department of Sanitary Engineering.....	3,703	3,769	67	3,836	3,873
Washington Aqueduct.....	2,515	2,649	24	2,673	2,692
Refunds and judgments.....	8				
Total estimate or appropriation, operating expense, water fund.....	6,250	6,442	91	6,533	6,589
Capital outlay:					
District debt service.....	539	711		711	765
Department of Sanitary Engineering.....		1,171		1,171	2,075
Washington Aqueduct.....	3,500	50		50	
Total estimate or appropriation, capital outlay, water fund.....	4,039	1,932		1,932	2,840
Reserve for indefinite appropriations.....		10		10	10
Total funds required, water fund.....	10,289	8,384	91	8,475	9,439
Sanitary sewage works fund:					
Operating expense:					
Department of General Administration.....	7	7		7	7
Department of Sanitary Engineering.....	3,091	3,345	44	3,389	3,649
Refunds and judgments.....	4				
Total estimate or appropriation, operating expense, sanitary sewage works fund.....	3,102	3,352	44	3,396	3,656
Capital outlay:					
Department of Sanitary Engineering.....	2,300	6,820		6,820	9,759
Prior year appropriation available.....					2,100
Appropriation to be available in subsequent years.....		-2,100		-2,100	
Total funds required, capital outlay, sanitary sewage works fund.....	2,300	4,720		4,720	11,859
Reserve for indefinite appropriations.....		5		5	5
Total funds required, sanitary sewage works fund.....	5,402	8,077	44	8,121	15,520
Motor vehicle parking fund:					
Operating expense:					
Department of General Administration.....	44	45	3	48	48
Metropolitan Police.....	104	104	7	111	111
Motor Vehicle Parking Agency.....	157	187	6	193	199
Purchase and installation of parking meters.....	10				
Total funds required, operating expenses, motor vehicle parking fund.....	315	336	16	352	358
Capital outlay: Motor Vehicle Parking Agency.....	125	74		74	60
Total funds required, motor vehicle parking fund.....	440	410	16	426	418
Metropolitan area sanitary sewage works fund (capital outlay).....		25,200		25,200	
Total funds required, all funds (excluding special accounts and trust funds).....	241,733	278,377	9,054	287,431	280,069
Special accounts:					
Alcoholic rehabilitation program.....	76	72		72	72
Stadium fund, Armory Board.....	17	3,623		3,623	3,000
Total funds required, special accounts.....	93	3,695		3,695	3,072
Trust funds:					
Permanent:					
Miscellaneous trust fund deposit.....	2,126	2,405		2,405	2,470
Property redemption fund.....	225	233		233	245
Teachers' retirement and annuity fund.....	4,344	4,750		4,750	5,130
Department of Corrections, inmates' funds.....	441	480		480	480
Fees and other collections, Recreation Board.....	131	142		142	142
Surplus fund, realty tax sales.....	17	19		19	21
Welfare fund, Department of Corrections.....	238	245		245	245
Motor vehicle owner's and operator's financial responsibility fund.....	91	90		90	92
Loans and grants:					
Department of Health, Education, and Welfare.....	10,078	10,499		10,499	11,801
Department of Agriculture.....	664	635		635	635
Department of Labor.....	1,351	1,348		1,348	1,350
Housing and Home Finance Agency.....	15,741	22,293		22,293	19,580
Office of Civil and Defense Mobilization.....	12	21		21	
Total funds required, trust funds.....	35,459	43,160		43,160	42,191
Total funds required, all funds and special accounts.....	277,285	325,232	9,054	334,286	325,332

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Description	NEW AUTHORIZATIONS (appropriations unless otherwise specified)				BUDGET EXPENDITURES			
	1960 enacted	1961 estimate		1962 estimate	1960 enacted	1961 estimate	1962 estimate	
		Enacted	Proposed for later transmis- sion				Total	From new obligational authority
Operating expenses:								
Executive office.....	590	647	37	841	549	679	829	761
Department of General Administration.....	5,141	5,743	328	6,464	4,955	6,021	6,422	5,829
Office of Corporation Counsel.....	755	798	56	902	723	844	899	834
Regulatory agencies.....	1,570	1,629	113	1,828	1,537	1,727	1,816	1,698
Department of Occupations and Professions.....	327	392	22	499	320	407	489	444
Public schools.....	47,184	49,311	2,562	54,308	46,024	51,685	54,208	52,108
Public Library.....	2,495	2,694	139	3,033	2,429	2,802	3,017	2,791
Recreation Department.....	2,098	2,206	105	2,560	2,021	2,292	2,542	2,381
Metropolitan Police.....	22,169	23,517	1,605	26,287	21,730	25,112	26,182	24,687
Fire Department.....	10,595	10,940	733	11,790	10,500	11,630	11,789	11,170
Department of Veterans Affairs.....	107	110	7	118	103	116	118	111
Office of Civil Defense.....	60	90	5	98	60	86	104	92
Department of Vocational Rehabilitation.....	247	300	21	383	232	299	367	280
Courts.....	5,396	5,720	260	6,069	4,898	5,824	6,043	4,609
Department of Public Health.....	35,283	36,948	1,560	41,540	34,498	38,302	41,356	39,048
Department of Corrections.....	6,020	7,000	290	7,627	5,929	7,199	7,600	7,017
Department of Public Welfare.....	17,459	19,182	515	21,258	17,161	19,525	21,149	19,968
Department of Buildings and Grounds.....	2,533	2,569	42	2,627	2,491	2,606	2,627	2,565
Office of the Surveyor.....	200	205	7	212	183	210	212	199
Department of Licenses and Inspections.....	2,294	2,465	168	2,786	2,219	2,595	2,773	2,563
Department of Highways and Traffic.....	8,391	8,496	96	9,263	7,803	8,576	9,173	7,943
Department of Motor Vehicles.....	1,202	1,292	75	1,515	1,327	1,354	1,504	1,400
Motor Vehicle Parking Agency.....	230	187	6	199	474	156	195	127
Department of Sanitary Engineering.....	15,778	16,153	153	17,061	15,240	16,215	17,005	15,857
Washington Aqueduct.....	2,584	2,649	24	2,692	2,462	2,666	2,690	2,396
National Guard.....	168	173	9	185	161	180	185	167
National Capital parks.....	3,785	3,960	93	4,169	3,739	4,015	4,162	3,920
National Zoological Park.....	1,166	1,268	23	1,367	1,134	1,285	1,362	1,258
Judgments, claims, and private relief acts.....	20	25			21	25		
Additional municipal expenses, inaugural ceremonies.....		200				200		
Purchase and installation of parking meters.....	10				26			
Refunds and judgments (indefinite appropriation).....	575	915		515	575	565	515	
Capital outlay:								
District debt service.....	939	2,122		2,019	938	2,122	2,019	2,019
Public building construction, etc.....	13,866	11,944		30,945	17,992	18,340	28,811	15,745
Department of Highways and Traffic.....	18,039	13,190		8,664	11,338	17,980	23,664	157
Department of Sanitary Engineering.....	10,215	16,738		18,074	9,112	17,746	19,974	3,759
Washington Aqueduct.....	3,500	50			534	6,715	616	
Motor Vehicle Parking Agency.....	125	74		60	60	139	60	60
Potomac interceptor sewer line.....		25,200				1,000	9,000	
Permanent authorizations:								
Alcoholic rehabilitation program, Department of Public Health.....	71	72		72	79	72	72	
Construction services, Department of Buildings and Grounds.....					-22	10	-15	
District of Columbia publications fund.....					-7	-6	-1	
Maintenance and repair of vehicles, working fund.....					-19	-4		
Printing, duplicating, and photographing, working fund.....					5	4		
Public assistance, medical services, working fund.....					-32	-1	-1	
Public schools food services fund.....					-32	-8	-5	
Purchase of construction material, working fund.....					-106			
Repair and improvements, working fund, Department of Buildings and Grounds.....					-22	-34	-161	
Stadium fund, Armory Board.....	17	249		199	275	11,413	7,000	
Working capital fund, District of Columbia Armory Board.....					-41	27	11	
Working capital fund, workhouse and reformatory.....					69	46	10	
Working capital fund, educational agency for surplus property.....					-5	8	-5	
Trust funds:								
Administrative expenses, District Unemployment Compensation Board.....	1,253	1,350		1,350	1,349	1,346	1,350	
Civil defense procurement, contributions by Office of Civil and Defense Mobilization.....	10	6				57	6	
Cooperative vocational education allotments, grants by Office of Education, Department of Health, Education, and Welfare.....	143	159		159	166	159	159	
Department of Corrections, inmates' funds.....	432	484		480	441	480	480	
Disability determinations, advances by Bureau of Old-Age and Survivors Insurance.....	40	42		59	47	53	60	
Fees and other collections, Recreation Board.....	135	142		142	133	141	142	
Grants by Children's Bureau, Department of Health, Education, and Welfare.....	493	520		547	461	561	552	

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Description	NEW AUTHORIZATIONS (appropriations unless otherwise specified)				BUDGET EXPENDITURES			
	1960 enacted	1961 estimate		1962 estimate	1960 enacted	1961 estimate	1962 estimate	
		Enacted	Proposed for later transmis- sion				Total	From new obliga- tional authority
Trust funds—Continued								
Grants by Public Health Service, Department of Health, Education, and Welfare	988	1,297	-----	1,344	852	1,324	1,344	-----
Grants under Social Security Act, Department of Health, Education, and Welfare	7,895	7,960	-----	9,196	8,007	7,960	9,196	-----
Miscellaneous trust fund deposits	2,380	2,456	-----	2,483	2,041	2,404	2,465	-----
Motor vehicle owner's and operator's financial responsibility fund	84	86	-----	88	91	90	92	-----
National defense education, loans and grants by Department of Health, Education, and Welfare	208	154	-----	263	214	174	263	-----
Property redemption fund	220	236	-----	245	225	233	245	-----
Redevelopment program, Redevelopment Land Agency	13,953	27,752	-----	27,388	15,637	21,995	19,880	-----
School lunch program, advances by Department of Agriculture	664	635	-----	635	656	642	635	-----
Surplus fund, realty tax sales	22	20	-----	20	17	19	21	-----
Teachers' retirement and annuity fund	6,682	6,758	-----	7,596	4,344	4,750	5,130	-----
Urban renewal demonstration project	44	30	-----	-----	37	65	-----	-----
Vocational rehabilitation program, advances by Department of Health, Education, and Welfare	233	235	-----	232	229	238	232	-----
Welfare funds, Department of Corrections	229	230	-----	247	238	245	245	-----
Total, excluding investments	279,312	327,975	9,054	340,713	266,825	333,703	360,879	233,963
Investments	299	-----	-----	-----	68	-----	-----	-----
Total, District of Columbia	¹ 279,611	² 327,975	9,054	340,713	266,894	333,703	360,879	233,963

¹ Does not include \$210 thousand appropriated for prior years.² Does not include \$86 thousand appropriated for prior years.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1960		Balance, start of 1961		Balance, start of 1962		Balance, start of 1963	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Operating expenses:								
Executive office	-----	40	-----	63	-----	68	-----	80
Department of General Administration	61	339	-----	585	-----	593	-----	635
Office of Corporation Counsel	-----	38	-----	54	-----	65	-----	68
Regulatory agencies	-----	94	-----	103	-----	118	-----	130
Department of Occupations and Professions	-----	33	-----	38	-----	46	-----	55
Public schools	-----	1,580	-----	1,912	-----	2,100	-----	2,200
Public Library	-----	152	-----	196	-----	226	-----	242
Recreation Department	-----	102	-----	143	-----	161	-----	179
Metropolitan Police	-----	1,141	-----	1,485	-----	1,495	-----	1,600
Fire Department	-----	436	-----	576	-----	619	-----	620
Department of Veterans Affairs	-----	5	-----	6	-----	7	-----	7
Office of Civil Defense	-----	16	-----	10	-----	12	-----	6
Department of Vocational Rehabilitation	-----	65	-----	64	-----	87	-----	103
Courts	-----	824	-----	1,278	-----	1,434	-----	1,460
Department of Public Health	-----	1,744	-----	2,102	-----	2,309	-----	2,492
Department of Corrections	-----	420	-----	492	-----	583	-----	610
Department of Public Welfare	-----	949	-----	1,009	-----	1,181	-----	1,300
Department of Buildings and Grounds	-----	110	-----	58	-----	62	-----	62
Office of the Surveyor	-----	9	-----	10	-----	13	-----	13
Department of Licenses and Inspections	-----	151	-----	172	-----	210	-----	223
Department of Highways and Traffic	-----	918	-----	1,206	-----	1,229	-----	1,320
Department of Motor Vehicles	-----	226	-----	91	-----	104	-----	115
Motor Vehicle Parking Agency	-----	291	-----	—12	-----	67	-----	72
Department of Sanitary Engineering	-----	1,037	-----	1,059	-----	1,148	-----	1,204
Washington Aqueduct	-----	246	-----	287	-----	294	-----	296
National Guard	-----	11	-----	16	-----	18	-----	19
National Capital parks	-----	166	-----	204	-----	241	-----	249
National Zoological Park	-----	67	-----	99	-----	104	-----	109
Judgments, claims, and private relief acts	-----	1	-----	-----	-----	-----	-----	-----
Purchase and installation of parking meters	-----	16	-----	-----	-----	-----	-----	-----

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1960		Balance, start of 1961		Balance, start of 1962		Balance, start of 1963	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Capital outlay:								
Public building construction, etc.	12,048	24,561	9,650	19,678	4,564	13,066		15,200
Department of Highways and Traffic	41	33,839	162	40,040		35,250		20,250
Department of Sanitary Engineering	11,385	18,620	6,535	19,408	4,400	18,400		16,500
Washington Aqueduct	8,605	9,289	6,266	12,255	5,590	5,590	4,974	4,974
Motor Vehicle Parking Agency			40	65				
Potomac interceptor sewer line					5,200	24,200	200	15,200
Permanent authorizations:								
Alcoholic rehabilitation program, Department of Public Health	41	48	36	40	36	40	36	40
Construction services, Department of Buildings and Grounds	675	707	693	728	682	719	694	734
District of Columbia publications fund	8	8	15	15	20	21	20	22
Maintenance and repair of vehicles, working fund	23	23	38	42	42	46	42	46
Printing, duplicating, and photographing, working fund	127	137	127	132	127	128	123	128
Public assistance, medical services, working fund	33	33	65	65	65	65	65	65
Public schools food services fund	166	250	193	282	195	290	195	295
Purchase of construction materials, working fund	107	107	213	213	213	213	213	213
Repairs and improvements, working fund, Department of Buildings and Grounds	1,184	1,497	1,232	1,519	1,263	1,553	1,419	1,714
Stadium fund, Armory Board			58	122	3,929	8,929	1,128	2,128
Working capital fund, District of Columbia Armory Board	36	41	75	83	50	56	40	45
Working capital fund, workhouse and reformatory	64	281	146	211	90	165	75	155
Working capital fund, educational agency for surplus property	39	47	49	52	44	44	48	48
Trust funds:								
Administrative expenses, District Unemployment Compensation Board	110	139	12	43	14	47	14	47
Civil defense procurement, contributions by Office of Civil and Defense Mobilization	17	45	15	55		5		
Cooperative vocational education allotments, grants by Office of Education, Department of Health, Education, and Welfare	22	24						
Department of Corrections, inmates' funds	85	85	76	76	80	80	80	80
Disability determinations, advances by Bureau of Old-Age and Survivors Insurance	20	21	13	15	2	4	1	3
Fees and other collections, Recreation Board	47	57	51	60	51	61	51	61
Grants by Children's Bureau, Department of Health, Education, and Welfare	14	68	51	101		60		55
Grants by Public Health Service, Department of Health, Education, and Welfare	37	65	48	202		175		175
Grants under Social Security Act, Department of Health, Education, and Welfare	112	112						
Miscellaneous trust fund deposits	1,257	1,376	1,511	1,715	1,562	1,767	1,575	1,785
Motor vehicle owner's and operator's financial responsibility fund	88	88	81	81	77	77	73	73
Property redemption fund	52	52	47	47	50	50	50	50
National defense education, loans and grants by Department of Health, Education, and Welfare	11	27	20	20				
Redevelopment program, Redevelopment Land Agency	12,884	13,192	11,133	11,600	16,657	17,457	24,465	25,065
School lunch program, advances by Department of Agriculture		100		107		100		100
Surplus fund, realty tax sales	17	17	22	22	23	23	22	22
Teachers' retirement and annuity fund	32,837	32,837	35,175	35,175	37,183	37,183	39,649	39,649
Urban renewal demonstration project	27	27	34	34				
Vocational rehabilitation program, advances by Department of Health, Education, and Welfare			4	4	1	1	1	1
Welfare funds, Department of Corrections	52	52	43	43	28	28	30	30
Total, District of Columbia	82,332	149,099	73,929	157,656	82,238	180,487	75,283	160,422

FEDERAL FUNDS

Current authorizations:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1961] 1962, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$25,000,000] \$36,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1960] 1961), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [\$1,661,000] \$1,855,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1960] 1961), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [\$872,000] \$898,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1960] 1961), and (5) the motor vehicle parking fund (when designated as payable therefrom), established by law (D.C. Code, title 40, ch. 8), sums as shown herein; and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [\$20,100,000] \$24,600,000, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), to be advanced upon request of the Commissioners to the following funds: general fund, [\$15,900,000, highway fund, \$3,500,000] \$16,000,000, of which \$3,600,000 shall be available for the financing of appropriations made for capital outlay during prior fiscal years, and sanitary sewage works fund, [\$700,000] \$8,600,000. (District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Payment to District of Columbia.....	25,000	25,000	36,000
2. Payments for water and sewer service.....	2,218	2,533	2,753
Total obligations.....	27,218	27,533	38,753
Financing:			
New obligational authority (appropriation)....	27,218	27,533	38,753

The Federal payment of \$36 million includes \$32 million as the authorized annual payment and \$4 million in authorized, but previously unappropriated, payment for prior years by the United States toward defraying expenses of the government of the District of Columbia. Payment of \$2,753 thousand is for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183).

A supplemental appropriation for 1961 is anticipated under Proposed for later transmission.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
23 Rent, communications, and utilities.....	2,218	2,533	2,753
41 Grants, subsidies, and contributions.....	25,000	25,000	36,000
Total obligations.....	27,218	27,533	38,753

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Construction of public works program (total obligations) (object class 33).....			6,000
Financing:			
Unobligated balance brought forward.....		-20,000	-35,900
Unobligated balance carried forward.....	20,000	35,900	45,900
New obligational authority (appropriation)	20,000	15,900	16,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). Of the \$16 million requested in 1962, \$3.6 million is for financing appropriations made for capital outlay in prior years. The status of the \$75 million authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations.....	20,000	35,900	51,900
Funds withdrawn.....			6,000
Amounts repaid.....			

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Improvement of the District of Columbia highway system (total obligations) (object class 33).....		5,000	5,000
Financing:			
Unobligated balance brought forward.....	-26,738	-39,838	-38,338
Unobligated balance carried forward.....	39,838	38,338	33,338
New obligational authority (appropriation)	13,100	3,500	

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations.....	39,838	43,338	43,338
Funds withdrawn.....		5,000	10,000
Amounts repaid.....			

Current authorizations—Continued**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
WATER FUND****Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Loans for the expansion and improvement of the District of Columbia water system (total obligations) (object class 33).....	900	4,114	2,600
Financing:			
Unobligated balance brought forward.....	—16,530	—16,830	—12,716
Unobligated balance carried forward.....	16,830	12,716	10,116
New obligational authority (appropriation)	1,200		

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations.....	31,080	31,080	31,080
Funds withdrawn.....	14,250	18,364	20,964
Amounts repaid.....	475	728	1,075

**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY
SEWAGE WORKS FUND****Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Improvement of sanitary sewage system of the District of Columbia (total obligations) (object class 33).....		2,500	4,660
Financing:			
Unobligated balance brought forward.....	—4,300	—4,300	—2,500
Unobligated balance carried forward.....	4,300	2,500	6,440
New obligational authority (appropriation)		700	8,600

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations.....	4,300	5,000	13,600
Funds withdrawn.....		2,500	7,160
Amounts repaid.....			

**[FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN
AREA SANITARY SEWAGE WORKS FUND]**

[For payment of the Federal contribution to the Metropolitan area sanitary sewage works fund of the District of Columbia,

\$2,700,000, and for loans to be advanced and credited to said fund upon request of the Commissioners, \$22,500,000, both amounts to remain available until expended.] (74 Stat. 210; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Construction of Potomac interceptor sewer line (total obligations).....		2,700	9,000
Financing:			
Unobligated balance brought forward.....			—22,500
Unobligated balance carried forward.....		22,500	13,500
New obligational authority (appropriation)		25,200	

This appropriation is for a Federal contribution (\$2,700 thousand) and loan (\$22,500 thousand) to finance the acquisition of rights-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewer line from the Dulles International Airport to the District of Columbia system (74 Stat. 510). The status of the \$25,200 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations.....		25,200	25,200
Funds withdrawn.....		2,700	11,700
Amounts repaid.....			

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
33 Investments and loans.....			9,000
41 Grants, subsidies, and contributions.....		2,700	
Total obligations		2,700	9,000

Proposed for later transmission:**FEDERAL PAYMENT TO DISTRICT OF COLUMBIA****Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Payment to District of Columbia (total obligations) (object class 41).....		6,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		6,000	

Under existing legislation, 1961.—In addition to the appropriation of \$25 million of the authorized \$32 million Federal payment, it is anticipated that a supplemental appropriation of \$6 million will be required to finance additional general fund expenditures resulting from recent salary increases and the related retirement expenses for classified personnel, teachers, police, and fire personnel of the District of Columbia.

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

Current authorizations:

For expenses necessary for the offices and agencies named under this general head: (*District of Columbia Appropriation Act, 1961.*)

EXECUTIVE OFFICE

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; compensation and expenses of members of the Apprenticeship Council and the Redevelopment Land Agency; aid in support of the National Conference of Commissioners on Uniform State Laws and the Greater National Capital Committee of the Metropolitan Washington Board of Trade; general advertising in newspapers (including the District of Columbia Register) and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; expenses of Youth Council, [Board of Elections,] Washington Metropolitan Regional Conference, Council on Human Relations, and expenses and honorariums for the Board of Appeals and Review; ceremony expenses; carrying out a comprehensive program for urban renewal and slum clearance, by contract or otherwise, as may be determined by the Commissioners; and expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [\$599,260] \$841,000: *Provided*, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of \$12,500 of this appropriation for such purposes, exclusive of ceremony expenses, as they may deem necessary.

[For an additional amount for "Executive Office", \$47,700.] (1 D.C. Code 201-262, 1101-1114; 5 D.C. Code 801-805; 74 Stat. 873; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 40; *District of Columbia Appropriation Act, 1961*; *Second Supplemental Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Executive office of the Board of Commissioners.....	230	290	375
2. Office of the secretary.....	153	162	169
3. Commissioners' youth council.....	77	97	108
4. Office of urban renewal.....	50	76	92
5. Washington Metropolitan Regional Conference.....	8	13	19
6. Regulating election of delegates.....	48		
7. White House Conference on Children and Youth.....	5		
8. Commissioners' council on human relations.....		27	34
9. District of Columbia Council on Aging.....			16
10. Civil War Centennial Commission.....		19	28
Total obligations.....	571	684	841
Financing:			
Unobligated balance lapsing.....	19		
New obligational authority.....	590	684	841
New obligational authority:			
Appropriation.....	590	647	841
Proposed supplemental due to pay increases.....		37	

1. *Executive office of the Board of Commissioners.*—The three Commissioners, with the assistance of their respective staffs, develop policies and programs, execute legislative and administrative determinations, maintain liaison with Congress; provide administrative direction to the departments, agencies, or boards under their jurisdiction; furnish information regarding functions, services, and facilities of the District of Columbia government; and through the board of appeals and review, review and make final decisions on appeals. Official ceremonial services for visiting dignitaries, notables, and officials of domestic and foreign governments are provided.

2. *Office of the secretary.*—The administrative and secretarial services of the executive office, including administrative and secretarial services to the Citizens Advisory Council, are coordinated; official notices and notary public commissions are issued; materials are processed for action of the Commissioners; prepares and, after approval by the Commissioners, issues Commissioners' orders, proclamations, resolutions, public service awards, directives, administrative issuances to heads of departments, and statements to the public and press; official records of minutes of Board meetings, orders, and legal opinions are maintained; the "District of Columbia Register" is published; maintains a record of bills introduced in Congress affecting the District of Columbia, and at the end of each session, prepares a compilation, with suitable index, of all such laws passed by Congress; and codification of all the District of Columbia regulations is developed.

3. *Commissioners' youth council.*—A program to prevent, reduce, and control juvenile delinquency in the District of Columbia is developed and executed; the services of all agencies and organizations in the District of Columbia both governmental and private concerned with the prevention of juvenile delinquency are coordinated insofar as possible.

4. *Office of urban renewal.*—A program to coordinate and supervise the development of a citywide urban renewal program, including plans which effect urban renewal, actions taken by operating and inspecting agencies, renewal measures initiated by private enterprise, and education of neighborhoods and the general public in all the major aspects of slum clearance and neighborhood blight.

5. *Washington Metropolitan Regional Conference.*—A program to resolve problems similarly affecting the communities of the Washington Metropolitan area in a manner mutually satisfactory; to promote harmony and cooperation among its member bodies and to achieve results by voluntary action of such bodies.

8. *Commissioners' council on human relations.*—The Council conducts a program assisting the Commissioners of the District of Columbia in the promotion, fostering, and encouragement of the Commissioners' policy on non-discrimination as it relates to employment in the District of Columbia government; the use of District-owned facilities; and as it relates to matters affecting the District government and the community.

9. *District of Columbia Council on Aging.*—The purpose of the Council is to continue to study the needs of the older population in the District of Columbia, to develop community programs with community participation in meet-

OPERATING EXPENSES—Continued

Current authorizations—Continued

EXECUTIVE OFFICE—Continued

ing the needs of the older people, and to participate in the White House Conference on Aging. Coordinated planning for the aged in the areas of health, recreation, education, housing, economics and social welfare is essential in order to provide the best possible program.

10. *Civil War Centennial Commission.*—To properly assure the support and participation of the District of Columbia in the commemoration of the Centennial of the Civil War, the Commissioners have created a District of Columbia Civil War Centennial Commission, consisting of 22 distinguished residents of the District.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	379	474	525
Positions other than permanent.....	38	41	55
Other personnel compensation.....	4	2	-----
Total personnel compensation.....	421	517	580
12 Personnel benefits.....	27	37	42
21 Travel and transportation of persons.....	6	10	11
23 Rent, communications, and utilities.....	6	4	6
24 Printing and reproduction.....	16	16	19
25 Other services.....	66	64	155
26 Supplies and materials.....	12	10	12
31 Equipment.....	6	3	3
Unvouchered.....	11	23	13
Total obligations.....	571	684	841

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
Total number of permanent positions.....	60	68	74
Full-time equivalent of other positions.....	5	6	8
Average number of all employees.....	60	72	81
Number of employees at end of year.....	57	66	73
Average GS grade.....	8.2	8.2	8.1
Average GS salary.....	\$6,433	\$6,896	\$6,945
Average salary of ungraded positions.....	\$4,056	\$4,264	\$4,264

DEPARTMENT OF GENERAL ADMINISTRATION

Department of General Administration, including District government employees' compensation which shall be available for the advance payment of costs for enforcement of recoveries in third party cases; administrative expenses, workmen's compensation, to be transferred to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia; unemployment compensation for District government employees; rental of postage meters; and affiliation with the National Safety Council, Incorporated; [\$5,719,500] \$6,464,000, of which \$230,000 shall be available until expended exclusively for District of Columbia employees' disability compensation and \$83,000 shall be payable from the highway fund, [\$17,000] \$23,900 from the water fund, [\$3,000] \$6,400 from the sanitary sewage works fund, and [\$45,000] \$48,000 from the motor vehicle parking fund: *Provided*, That this appropriation shall be available for advertising, for not more than once a week, for two weeks in the regular issue of one newspaper published in the District of Columbia, the list of all taxes on real property, water charges, sanitary sewer service charges, and all special assessments, together with penalties and costs, in arrears, the cost of such advertising to be reimbursed to the general fund by a charge to be fixed annually by the Commissioners for each lot or piece of property advertised: *Provided further*, That, for the purpose of assessing and reassessing real property in the District of Columbia, \$5,000 of this appropriation

shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not in excess of \$100 per diem.

[For an additional amount for "Department of General Administration", \$23,550.] (1 D.C. Code 311; 36 D.C. Code 501; 68 Stat. 1130; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 3, 8, 18, 19, 20, 21, 24, 29; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	47	46	46
2. Administrative services:			
(a) Operations.....	271	231	218
(b) Space rental.....	176	375	536
3. Budget.....	127	237	254
4. Finance.....	3,172	3,513	3,566
5. Internal auditing.....	163	208	257
6. Management.....	110	118	141
7. Personnel:			
(a) Operations.....	273	300	324
(b) Employees' disability compensation.....	213	230	230
(c) Employees' unemployment compensation.....	223	246	246
(d) Workmen's compensation, administrative expenses.....	231	271	280
8. Procurement.....	258	308	366
Total obligations.....	5,264	6,083	6,464
Financing:			
Comparative transfers from (—) other accounts.....	—147	—12	-----
Unobligated balance brought forward.....	—61	-----	-----
Unobligated balance lapsing.....	85	-----	-----
New obligational authority.....	5,141	6,071	6,464
New obligational authority:			
Appropriation.....	5,139	5,743	6,464
Transferred from "Personal services, wage-scale employees" (73 Stat. 234).....	2	-----	-----
Appropriation (adjusted).....	5,141	5,743	6,464
Proposed supplemental due to pay increases.....	-----	328	-----

1. *Administration.*—In addition to the normal administration of the department, provides overall supervision of the District's administrative and fiscal matters.

2. *Administrative services.*—Acquires and disposes of all District of Columbia government real property, including rights-of-way for highways; studies and makes recommendations for the proper utilization of real property; disposes of surplus District personal property; administers the District personal property accountability and utilization program; disposes of waste and scrap materials; acquires and distributes Federal surplus property for public and private educational and health institutions in the District of Columbia; operates central printing, binding, duplicating, blueprinting, and other reproduction services; operates a central mail processing service; maintains general files and a records storage center; reviews all travel authorizations and issues official transportation requests; studies and recommends assignment of office space; and performs other miscellaneous services.

3. *Budget.*—Develops budget policies, instructions, and procedures; reviews departmental estimates and prepares preliminary budget including estimates of resources and obligations; coordinates the development, formulation, and presentation of the Commissioners' budget; executes ap-

propriations through apportionments, periodic reporting, and position controls; assists in the determining of requirements for improvement of financial management; and assists in the review and preparation of the Commissioners' Six-Year Public Works Plan.

4. *Finance*.—Administers the tax laws of the District of Columbia. This includes the assessment and collection of the following major District taxes: Individual income, business franchise, sales and use, inheritance and estate, real and personal property, motor vehicle excise and fuel, alcoholic beverage, and cigarette.

The types of taxes administered by the District government are those types normally administered by a State, a county, and a municipality. As a consequence of the extensive number of types of taxes, the system is possibly the most comprehensive administered by any one government organization.

Maintains central general ledger and allotment control accounts for the District government; prescribes and installs accounting systems; administers police, firemen, teachers', and judges' retirement systems; prepares all payrolls and makes all other disbursements.

5. *Internal auditing*.—Examines the accounts and financial practices of departments and agencies to ascertain their currency, accuracy, and integrity in conformance with policies of the Board of Commissioners. Reviews departmental operations and administration of various funds to (a) evaluate the performance of programs and activities; and (b) aid in improving the reporting to top management.

6. *Management*.—Conducts management engineering surveys of the functions, organization, procedures, staffing, and workloads throughout the District government. Advises and assists departments and offices in making management improvements; participates in an employee training and development program; and performs special assignments on management problems at the direction of the Commissioners. In general, assists and advises the Commissioners and the various departments and agencies of the District government in an effort to make operations as effective, efficient, and economical as possible.

7. *Personnel*—(a) *Operations*.—Establishes personnel policies, formulates procedures, and maintains surveillance over the execution of the District's personnel regulations through advice and counsel to the departments; and administers the District's employee disability compensation and safety program.

(b) *Employees' disability compensation*.—Adjudicates claims and provides medical expenses and compensation for District government employees who become incapacitated through injury or disease while performing their duties.

(c) *Employees' unemployment compensation*.—Provision is made to cover District government employees eligible for unemployment compensation (68 Stat. 989).

(d) *Workmen's compensation, administrative expenses*.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury to employees in certain employment in the District of Columbia (36 D.C. Code 501, 502).

8. *Procurement*.—Directs the District's supply program and is responsible for procurement of supplies, equipment, and services for all District of Columbia activities. Is also responsible for procurement functions associated with all types of construction contracts. Develops and implements procurement policies, programs, and procedures for all District activities and coordinates District procurement activities with those of the Federal Government with responsibility for extent and degree of participation

in Federal programs. Coordinates the contracting activities of District agencies responsible for the award of construction contracts and integrates these contract activities and related maintenance and repair operations with the overall District supply program to facilitate expeditious performance of this work and lowest overall costs.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	3,599	4,177	4,399
Positions other than permanent.....	30	20	20
Other personnel compensation.....	38	19	2
Subtotal.....	3,667	4,216	4,421
Deduct portion paid from advances and reimbursements.....	4	4	-----
Total personnel compensation.....	3,663	4,212	4,421
12 Personnel benefits.....	248	322	338
13 Benefits for former personnel.....	45	30	29
21 Travel and transportation of persons.....	9	14	14
22 Transportation of things.....	2	-----	-----
23 Rent, communications, and utilities.....	322	554	715
24 Printing and reproduction.....	66	71	71
25 Other services.....	442	395	386
26 Supplies and materials.....	88	82	83
31 Equipment.....	46	34	38
42 Insurance claims and indemnities.....	333	369	369
Total obligations.....	5,264	6,083	6,464

Personnel Summary

Total number of permanent positions.....	667	687	710
Full-time equivalent of other positions.....	4	3	3
Average number of all employees.....	631	673	696
Number of employees at end of year.....	638	674	697
Average GS grade.....	6.9	6.9	7.0
Average GS salary.....	\$5,779	\$6,256	\$6,349
Average salary of ungraded positions.....	\$3,081	\$4,279	\$4,294

OFFICE OF CORPORATION COUNSEL

Office of the Corporation Counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; \$10,000 for the settlement of claims not in excess of \$250 each in accordance with the Act of February 11, 1929 (45 Stat. 1160), as amended by the Act of June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; [\$798,500] \$902,000, of which \$44,000 shall be payable from the highway fund. (1 D.C. Code 301-303; 902-904; 11 D.C. Code 1601-1624; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 50; District of Columbia Appropriation Act, 1961.)

(Program and Financing (in thousands of dollars))

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Legal services (total obligations).....	739	854	902
Financing:			
Unobligated balance lapsing.....	16	-----	-----
New obligational authority.....	755	854	902
New obligational authority:			
Appropriation.....	755	798	902
Proposed supplemental due to pay increases.....	-----	56	-----

OPERATING EXPENSES—Continued

Current authorizations—Continued

OFFICE OF CORPORATION COUNSEL—Continued

The District of Columbia performs the functions of a State as well as those of a municipality, and the corporation counsel, as the chief law officer, serves in a triple capacity; namely, as attorney general in matters which are State functions, as corporation counsel or city solicitor in conducting the legal business of the municipality, and as State's attorney in the prosecution of violations of local law.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	653	755	800
Other personnel compensation.....	4	2	-----
Total personnel compensation.....	657	757	800
12 Personnel benefits.....	44	56	61
21 Travel and transportation of persons.....	2	2	2
23 Rents, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	4	5	5
25 Other services.....	8	10	10
26 Supplies and materials.....	3	4	4
31 Equipment.....	14	9	9
44 Refunds.....	6	10	10
Total obligations.....	739	854	902

Personnel Summary

Total number of permanent positions.....	95	99	103
Average number of all employees.....	92	98	102
Number of employees at end of year.....	95	98	102
Average GS grade.....	9.0	9.0	9.1
Average GS salary.....	\$7,137	\$7,723	\$7,868
Average salary of ungraded positions.....	\$4,138	\$4,280	\$4,280

REGULATORY AGENCIES

Regulatory agencies, including juror fees, [\$1,629,000] \$1,828,000. (5 D.C. Code 412; 11 D.C. Code 1201-1208; 21 D.C. Code 201-208; 25 D.C. Code 101-138; 35 D.C. Code 101-108; 36 D.C. Code 301-311, 401-422, 431-442; 43 D.C. Code 201-209; 45 D.C. Code 701-710; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 33, 35, 36, 43, 51; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Control of alcoholic beverages.....	190	219	221
2. Administration of parole laws.....	249	277	306
3. Death investigations.....	115	136	133
4. Administration of insurance laws.....	180	204	207
5. Administration of wage, safety, and hour laws.....	153	169	177
6. Filing and recording property and corporation papers.....	370	405	411
7. Investigation and regulation of public utilities.....	221	250	278
8. Planning and zoning.....	66	82	95
Total obligations.....	1,544	1,742	1,828
Financing:			
Unobligated balance lapsing.....	26	-----	-----
New obligational authority.....	1,570	1,742	1,828

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
New obligational authority:			
Appropriation.....	1,570	1,629	1,828
Proposed supplemental due to pay increases.....	-----	113	-----

1. *Control of alcoholic beverages.*—The manufacture, sale, storage, importation, exportation, and transportation of alcoholic beverages are controlled.

2. *Administration of parole laws.*—The policies and procedures to be utilized in the consideration of parole cases are prescribed, and prisoners released on parole and good time release are supervised. Recommendations are made to the court for a reduction in the minimum sentence of a prisoner when appropriate.

3. *Death investigations.*—All violent deaths and certain unattended natural deaths are investigated and when necessary, postmortem examinations are performed and inquests held.

4. *Administration of insurance laws.*—Approximately 650 insurance companies and their representatives are licensed annually, resulting in the collection of over \$2.8 million per annum in premium taxes, fees, and penalties. Through the examination of companies, insurance rates are established and regulated.

5. *Administration of wage, safety, and hour laws.*—The wage, safety, and hour laws are administered; minimum wage rates established for men and women; compliance with hour law secured; and safety standards, rules, and regulations are established and enforced for employees. Certificates for the employment of students are issued.

6. *Filing and recording property and corporation papers.*—Certificates of incorporation, land records, chattels, miscellaneous corporation papers, and automobile liens are recorded.

7. *Investigation and regulation of public utilities.*—The Commission has jurisdiction over all utilities providing telephone, telegraph, gas, electricity, transportation, and taxicab service within the District of Columbia. The primary function of the Commission is to insure safe and adequate utility service for the residents of the District of Columbia at reasonable, just and non-discriminatory rates. In addition, the Commission's activities include (1) continuous audit of each of the major utilities, (2) a constant review of depreciation rates, (3) the establishment of routes and stops for the various transit lines, (4) daily inspection of services to ascertain the adequacy of facilities and standards of service, and (5) approving the issuance of licenses for taxicabs and other public vehicles.

8. *Planning and zoning.*—Studies and recommendations are made in connection with the regulation of the size and use of buildings, yards and other open space in the District of Columbia. Preliminary reports and maps are prepared in connection with petitions to change the zoning map and regulations. Appeals to the board of zoning adjustment are handled.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	1,333	1,513	1,591
Positions other than permanent.....	3	5	13
Other personnel compensation.....	14	10	4
Total personnel compensation.....	1,350	1,528	1,608

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
12 Personnel benefits.....	91	109	116
21 Travel and transportation of persons.....	14	15	18
23 Rent, communications, and utilities.....	9	10	10
24 Printing and reproduction.....	12	13	13
25 Other services.....	8	10	10
Services of other District agencies.....	2	3	3
26 Supplies and materials.....	33	39	39
31 Equipment.....	25	15	11
Total obligations.....	1,544	1,742	1,828

Personnel Summary

Total number of permanent positions.....	232	236	243
Full-time equivalent of other positions.....	1	1	2
Average number of all employees.....	226	235	243
Number of employees at end of year.....	225	234	241
Average GS grade.....	7.0	7.1	7.1
Average GS salary.....	\$5,939	\$6,495	\$6,621
Average salary of ungraded positions.....	\$4,160	\$4,056	\$4,108

DEPARTMENT OF OCCUPATIONS AND PROFESSIONS

Department of Occupations and Professions, [\$342,000]
\$499,000.

For an additional amount for "Department of Occupations and Professions", \$50,000. (1 D.C. Code 254-259; Reorganization Plan No. 5 of 1952, sec. 4, 1 D.C. Code, Appendix, Order No. 59; District of Columbia Appropriation Act, 1961; Second Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	55	62	65
2. Examination.....	50	65	88
3. Investigation and inspection.....	47	79	85
4. Processing and issuance.....	173	208	261
Total obligations.....	325	414	499
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority.....	327	414	499
New obligational authority:			
Appropriation.....	327	392	499
Proposed supplemental due to pay increases.....		22	

This department administers the laws enacted by Congress with respect to licensing, registering, and regulating certain professions and occupations, for the purpose of protecting the public from incompetent and unfair practices.

1. *Administration.*—Program, policies, regulations and procedures governing the professional, technical, and administration of licensing and regulating the respective professions and occupations are recommended to the Commissioners. Budget and other administrative services are performed.

2. *Examination.*—Examination of candidates for entrance to a profession or occupation are prepared and rated. Hearings relating to eligibility, reciprocity, sus-

pensions, revocations or denials of licenses or registrations are conducted.

3. *Investigation and inspection.*—Investigations and inspections relating to certain professions and occupations are conducted and reports are submitted to the appropriate boards, commissions, or committees for their final action.

4. *Processing and issuance.*—Disseminates to applicants, licensees and the general public information concerning general policies, procedures, and regulations of the Department; assists applicants with filing applications; answers questions relative to procedural, statutory, and regulatory provisions of the occupations and professions; reviews applications for accuracy and completeness; verifies certain statements and claims; prepares requests for investigation of questionable statements and claims; performs the clerical duties connected with billing and collecting fees from applicants, candidates, and licensees; prepares licenses and registrations for issuance; plans the agenda and records the minutes for the boards, commissions and committee; receives and answers correspondence; prepares activity reports, develops and maintains an adequate set of records; furnishes other stenographic assistance to the boards, commissions, and committee; assists in the development of standards and requirements for the accreditation of schools of training for certain professions; performs fact-finding surveys of such schools to insure continuous compliance with the standards fixed for accreditations; keeps abreast of the advancements and developments in the administration of licensing laws pertaining to the 20 occupations and professions.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	232	296	326
Positions other than permanent.....	36	50	89
Other personnel compensation.....	2	1	
Total personnel compensation.....	270	347	415
12 Personnel benefits.....	16	23	27
21 Travel and transportation of persons.....	4	5	5
23 Rent, communications, and utilities.....	6	6	8
24 Printing and reproduction.....	11	10	14
25 Other services.....	14	15	22
26 Supplies and materials.....	4	4	5
31 Equipment.....		4	3
Total obligations.....	325	414	499

Personnel Summary

Total number of permanent positions.....	45	55	58
Full-time equivalent of other positions.....	6	9	15
Average number of all employees.....	50	62	73
Number of employees at end of year.....	45	55	58
Average GS grade.....	6.1	6.2	6.1
Average GS salary.....	\$5,283	\$5,660	\$5,690
Average salary of ungraded positions.....	\$3,765	\$4,160	\$4,264

PUBLIC SCHOOLS

Public schools, including the education of foreigners of all ages in the Americanization schools; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, mute, and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for severely

OPERATING EXPENSES—Continued

Current authorizations—Continued

PUBLIC SCHOOLS—Continued

handicapped pupils; distribution of surplus commodities and relief milk to public and charitable institutions, school lunch program for needy children attending elementary schools under rules and regulations to be determined by the Commissioners, and for the carrying out, under regulations to be prescribed by the Board of Education of a milk program for the schoolchildren of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; [\$524,900] \$574,100 for development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended; for development of national defense education programs and for matching Federal grants under the National Defense Education Act of September 2, 1958 (72 Stat. 1580); financing the liability of the government of the District of Columbia to the "Teachers' retirement and annuity fund"; operation, repair, maintenance, and improvement of public school buildings, grounds, and equipment; purchase [(one)] of five including two for replacement only and operation, repair, maintenance, and insurance of passenger-carrying motor vehicles; [\$49,232,700] \$54,308,000, of which \$6,000 shall be available for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates not exceeding \$50 per diem plus travel expenses for such individuals: *Provided*, That the compensation for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end. (31 D.C. Code; 36 D.C. Code 201-227; 49 Stat. 1488; 60 Stat. 775; 72 Stat. 735; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. General administration.....	1,198	1,323	1,357
2. Supervision and instruction.....	31,217	35,526	36,869
3. District of Columbia Teachers College.....	1,252	1,441	1,465
4. Vocational education, George-Barden program.....	509	574	574
5. Operation of buildings and grounds and maintenance of equipment.....	6,125	6,710	6,916
6. Repairs and maintenance of buildings and grounds.....	1,582	1,682	1,818
7. Teachers retirement and annuity fund.....	4,074	4,025	4,744
8. Elementary school lunch program.....	217	428	399
9. National defense education program.....	145	164	166
Total obligations.....	46,319	51,873	54,308
Financing:			
Comparative transfers to other accounts.....	23	-----	-----
Unobligated balance lapsing.....	842	-----	-----
New obligational authority.....	47,184	51,873	54,308
New obligational authority:			
Appropriation.....	46,882	49,233	54,308
Transferred from—			
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	271	78	-----
"Utility services" (74 Stat. 44).....	31	-----	-----
Appropriation (adjusted).....	47,184	49,311	54,308
Proposed supplemental due to pay increases.....	-----	2,562	-----

1. *General administration.*—The educational and operational policies for the school system are formulated.

2. *Supervision and instruction.*—Provision is made for the supervision of teachers and instruction of pupils including resident deaf, mute, and blind children enrolled in special institutions, and a special school for severely mentally retarded children, but excluding the District

of Columbia Teachers College and related laboratory schools. During the 1959-60 school year there were 113,338 regular day school pupils in average daily membership in 179 public school buildings, excluding the teachers college and two laboratory schools. There are expected to be approximately 116,200 such pupils in average daily membership during the 1960-61 school year, not counting the teachers college and laboratory schools, and by the end of the year these will be distributed among 180 school buildings. Summer schools (excluding the teachers college) had an average daily membership of approximately 7,000 in the summer of 1960. In addition, during the regular school year 1959-60, evening schools and other adult education classes enrolled 13,095 different students in programs of varying lengths. Operation of the milk program under the National School Lunch Act and the distribution of surplus commodities furnished by the U.S. Department of Agriculture are included in this activity.

3. *District of Columbia Teachers College.*—Provision is made for the operation of the District of Columbia Teachers College and of the two laboratory schools for which the college is responsible. In October 1959 the college itself had a total membership of 1,297 of whom 618 were regular students working for degrees. In October 1960 the total membership was 1,431 of whom 708 were working for degrees. The laboratory schools had an average daily membership of 1,846 in the school year 1959-60 and are expected to have about 1,944 in the 1960-61 school year. The teachers college also conducts summer school classes, which in the summer of 1960 had an average membership of 610.

4. *Vocational education, George-Barden program.*—In cooperation with the U.S. Office of Education, a program for the promotion and development of vocational education is carried on in distributive occupations, home economics, trades and industry, practical nursing, and technical aspects of defense occupations.

5. *Operation of buildings and grounds and maintenance of equipment.*—At the present time there are 194 buildings which are used as follows: 182 for classroom purposes, 2 warehouses, 1 maintenance shop, and 9 administration buildings. Provision is made for the operation of a transportation system for physically handicapped and severely mentally retarded children.

6. *Repairs and maintenance of buildings and grounds.*—Under this activity the following types of repairs and improvements are made by the District of Columbia repair shop to public school buildings and grounds: General repairs, roofing, heating and ventilating, painting, glazing, plumbing and sanitation, electrical work, and maintenance and improvement of grounds.

7. *Teachers retirement and annuity fund.*—Based on computations made by the actuary of the Treasury Department, the District of Columbia contributes to the teachers retirement and annuity fund.

8. *Elementary school lunch program.*—Under regulations established by the Commissioners of the District of Columbia, provision is made for the operation of a free lunch program for needy children in the public elementary schools.

9. *National defense education program.*—In cooperation with the United States Office of Education, under provisions of the National Defense Education Act of 1958, a program is carried on to stimulate and improve instruction in science, mathematics, and modern foreign languages at the secondary school level, and to encourage adequate testing, guidance, and counseling as aids to better teaching and learning in these fields.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	35,078	39,738	41,099
Positions other than permanent.....	1,402	1,419	1,524
Other personnel compensation.....	148	142	117
Subtotal.....	36,628	41,299	42,740
Deduct portion paid from advances and reimbursements.....	245	257	257
Total personnel compensation.....	36,383	41,042	42,483
12 Personnel benefits.....	5,019	5,387	6,149
21 Travel and transportation of persons.....	18	24	25
22 Transportation of things.....	17	15	14
23 Rent, communications, and utilities.....	607	598	618
24 Printing and reproduction.....	47	45	46
25 Other services.....	389	604	637
Services of other agencies.....	1,614	1,716	1,853
26 Supplies and materials.....	1,205	1,405	1,454
31 Equipment.....	1,019	1,033	1,025
41 Grants, subsidies, and contributions.....	1	4	4
Total obligations.....	46,319	51,873	54,308

Personnel Summary

Total number of permanent positions.....	6,159	6,436	6,704
Full-time equivalent of other positions.....	207	244	257
Average number of all employees.....	6,293	6,617	6,908
Number of employees at end of year.....	6,086	6,373	6,651
Average GS grade.....	5.1	5.0	5.0
Average GS salary.....	\$4,527	\$4,921	\$4,985
Average salary of grades established by act of Sept. 13, 1960 (74 Stat. 913, 914).....	\$6,279	\$6,778	\$6,812
Average salary of ungraded positions.....	\$4,010	\$4,144	\$4,170

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to August [27, 1960] 26, 1961, to teachers of the public schools of the District of Columbia when employed by any of the branches of the United States Government or by any department or agency of the District of Columbia Government. (District of Columbia Appropriation Act, 1961.)

PUBLIC LIBRARY

Public Library, including recordings and educational films; repairs to buildings; and care of grounds; [\$2,688,000] \$3,033,000. (37 D.C. Code 101-110; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	156	184	186
2. Processing.....	280	314	307
3. Public service.....	1,690	1,957	2,141
4. Buildings and grounds.....	347	378	399
Total obligations.....	2,473	2,833	3,033
Financing:			
Unobligated balance lapsing.....	22		
New obligational authority.....	2,495	2,833	3,033
New obligational authority:			
Appropriation.....	2,478	2,688	3,033
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	17	6	
Appropriation (adjusted).....	2,495	2,694	3,033
Proposed supplemental due to pay increases.....		139	

1. *Administration.*—Provides overall executive direction to the central library, processing departments, 15 branch libraries, and the extension department (including the schools division and two bookmobiles), and performs the normal administrative, business, and management functions of the department.

2. *Processing.*—Orders, classifies, catalogs, prepares, and maintains the books and other informational materials which make up the library's holdings. This necessitates maintaining card catalogs containing approximately 3,500,000 cards. The entire book collection totals over 1,140,000 cataloged books, as of June 30, 1960, in addition to uncataloged magazines, newspapers, and other materials.

3. *Public service.*—Provides service to the public through the central library, 15 branches, and the extension service, which includes the schools division and two bookmobiles. The D.C. Public Library assists public, parochial, and private grade school, junior high school, high school, and college students in their formal education by making available books, periodicals, etc., needed in connection with their school work, as well as extracurricular reading. The Public Library furnishes the books and other materials needed for the continuing education of those whose formal education is over. For those who have never been to college it serves as a "university of the people." Also served are the municipal offices and departments; educational, health, and welfare agencies; social groups; churches; business enterprises; labor organizations; clubs; and civic organizations. Reference, advisory, research, and bibliographic assistance is provided on all levels. Recreational reading is available for all. These services may be summed up by the following public library objectives: (1) education, (2) information, (3) research, (4) cultural enrichment, and (5) recreation.

4. *Maintenance and operation of buildings and grounds.*—The library buildings, grounds, and motor vehicles (including two bookmobiles) are maintained.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	1,806	2,078	2,191
Positions other than permanent.....	48	53	53
Other personnel compensation.....	43	40	32
Total personnel compensation.....	1,897	2,171	2,276
12 Personnel benefits.....	127	169	176
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	40	43	46
24 Printing and reproduction.....	30	33	45
25 Other services.....	3	2	2
Services of other agencies.....	10	10	10
Services of other District agencies.....	39	40	41
26 Supplies and materials.....	29	31	32
31 Equipment.....	297	333	404
Total obligations.....	2,473	2,833	3,033

Personnel Summary

Total number of permanent positions.....	397	413	431
Full-time equivalent of all other positions.....	10	10	10
Average number of all employees.....	381	404	420
Number of employees at end of year.....	386	394	410
Average GS grade.....	6.1	6.1	6.1
Average GS salary.....	\$4,954	\$5,418	\$5,502
Average salary of ungraded positions.....	\$4,406	\$4,489	\$4,514

OPERATING EXPENSES—Continued

Current authorizations—Continued

RECREATION DEPARTMENT

Recreation Department, for operation and maintenance of recreation facilities in and for the District of Columbia, **[\$2,855,600]** \$3,224,000. (S D.C. Code 201-219; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	173	178	179
2. Planning and development.....	24	26	34
3. Special technical services.....	89	99	100
4. Program.....	1,775	2,008	2,247
Total obligations.....	2,061	2,311	2,560
Financing:			
Unobligated balance lapsing.....	37		
New obligational authority.....	2,098	2,311	2,560
New obligational authority:			
Appropriation.....	2,647	2,856	3,224
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	36	11	
Transferred to "National Capital parks" (56 Stat. 261, 264).....	-585	-661	-664
Appropriation (adjusted).....	2,098	2,206	2,560
Proposed supplemental due to pay increases.....		105	

1. *Administration.*—Executive direction, management, administrative, and business functions are provided.

2. *Planning and development.*—Planning, development, and maintenance of recreation areas are provided; liaison with the service agency, National Capital Parks, Board of Education, National Capital Planning Commission, Fire Department, Department of Highways and Traffic and local citizens and civic groups is maintained.

3. *Special technical services.*—Liaison with the community, services of custodians for citizen, civic, and parent-teacher meetings, issuance of permits for picnic areas and other facilities, evaluation of programs and facilities, analysis of public and private community recreation, a public recreation information service, training of employee and volunteer staffs, and a consulting and advisory service to public and private agencies on facilities and programs best suited to their establishments are provided.

4. *Program.*—Comprehensive programs of public recreation embracing physical, mental, social service, creative, and mass community activities at major recreation centers, playfields, playgrounds, tennis courts, swimming pools, etc., in schools, parks and other publicly owned property by agreement with holding agencies for land and facility use to serve persons of all ages and degrees of skills are provided.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	1,221	1,423	1,501
Positions other than permanent.....	487	504	618
Other personnel compensation.....	30	20	24
Total personnel compensation.....	1,738	1,947	2,143
12 Personnel benefits.....	112	147	162
21 Travel and transportation of persons.....	6	6	9
23 Rent, communications, and utilities.....	77	75	77
24 Printing and reproduction.....	3	3	5
25 Other services.....	7	3	7
26 Supplies and materials.....	71	65	70
31 Equipment.....	31	48	45
41 Grants, subsidies, and contributions.....	16	17	42
Total obligations.....	2,061	2,311	2,560

Personnel Summary

Total number of permanent positions.....	261	271	283
Full-time equivalent of other positions.....	99	95	114
Average number of all employees.....	351	364	393
Number of employees at end of year.....	247	268	279
Average GS grade.....	5.7	5.7	5.7
Average GS salary.....	\$4,897	\$5,322	\$5,407
Average salary of ungraded positions.....	\$3,848	\$4,003	\$4,032

METROPOLITAN POLICE

Metropolitan Police, including the inspector in charge of the traffic division with the rank and pay of deputy chief; one captain who shall be assigned to the traffic division with the rank and pay of inspector; the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, automobile squad, and check and fraud squad, with the rank and pay of captain while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present lieutenant in charge of purchasing and accounts with the rank and pay of captain; not to exceed one detective in the salary grade of captain; civilian crossing guards including uniforms and equipment, at rates of pay and hours of employment to be fixed by the Commissioners; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by deputy chiefs and inspectors in the performance of official duties at \$480 per annum for each automobile; relief and other allowances, as authorized by law, for policemen; rewards for fugitives; photographs; rental, purchase, and maintenance of radio and teletype systems; expenses of attendance, without loss of pay or time, at pistol matches, including entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; expenses of traffic school; official equipment, including cleaning, alteration and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of **[forty-one]** *fifty-eight* passenger motor vehicles including **[forty]** *forty-four* for replacement only for police-type use without regard to the general purchase price limitation for the current fiscal year (but not in excess of \$100 per vehicle above such limitation), and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; **[\$23,517,000]** *\$26,287,000*, of which amount **[\$104,000]** *\$111,000* shall be payable from the motor vehicle parking fund, and \$35,000 shall be exclusively available for expenditure by the Chief of Police for prevention and detection of crime under his certificate approved by the Commissioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (4 D.C. Code 101-187, 501-538; Reorganization Plan No. 5 of 1952,

1 D.C. Code, App., Order Nos. 7, 46; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	555	440	478
2. Prevention and detection of crime.....	16,930	19,585	20,443
3. Policemen's pension and relief.....	4,587	5,097	5,366
Total obligations.....	22,072	25,122	26,287
Financing:			
Unobligated balance lapsing.....	97		
New obligational authority.....	22,169	25,122	26,287
New obligational authority:			
Appropriation.....	22,156	23,517	26,287
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44).....	13		
Appropriation (adjusted).....	22,169	23,517	26,287
Proposed supplemental due to pay increases.....		1,605	

1. *Administration.*—Includes developing, planning, coordinating, directing, controlling, and prescribing departmental policies of all police programs, services, and operations of the District of Columbia; the performance of the accounting, procurement, budgetary, statistical, payroll, and personnel services of the department; and the performance of custodial duties in connection with private property which has come into custody of the department.

2. *Prevention and detection of crime.*—Provides the maximum protection of life and property in the community through the prevention and detection of crime and the enforcement of all local and locally applicable statutes, regulations, and ordinances; provides police patrol and manpower throughout the District of Columbia; investigates crimes and apprehends criminals and persons suspected of crime; controls vehicular traffic, enforces traffic laws and regulations, and investigates traffic accidents; maintains and operates fifteen police stations and the house of detention for women; in the performance of municipal functions, cooperates with Federal police agencies in the enforcement of Federal laws.

3. *Policemen's pension and relief.*—Includes payment of retirement to policemen, pensions to policemen's widows and children, and payment for medical treatment, not available at the police and fire clinic, for policemen for injuries and diseases contracted in the line of duty.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	15,786	18,373	18,987
Positions other than permanent.....	74	80	80
Other personnel compensation.....	753	474	395
Subtotal.....	16,613	18,927	19,462
Deduct portion paid from advances and reimbursements.....	85	91	47
Total personnel compensation.....	16,528	18,836	19,415
12 Personnel benefits.....	3,847	4,594	4,874
13 Benefits for former personnel.....	677	675	675
21 Travel and transportation of persons.....	4	6	6
22 Transportation of things.....	2	2	2

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
23 Rent, communications and utilities.....	103	103	108
24 Printing and reproduction.....	32	30	30
25 Other services.....	160	173	180
Services of other District agencies.....	44	44	44
26 Supplies and materials.....	438	428	483
31 Equipment.....	142	145	384
41 Grants, subsidies, and contributions.....	2	2	2
44 Refunds.....	69	50	50
Unvouchered.....	25	35	35
Subtotal.....	22,073	25,123	26,288
Deduct quarters and subsistence charges.....	1	1	1
Total obligations.....	22,072	25,122	26,287

Personnel Summary

Total number of permanent positions.....	2,798	2,933	3,051
Full-time equivalent of other positions.....	25	25	25
Average number of all employees.....	2,731	2,952	3,072
Number of employees at end of year.....	2,719	2,915	3,040
Average GS grade.....	4.0	3.9	3.9
Average GS salary.....	\$4,290	\$4,518	\$4,554
Average salary, grades established by act of Aug. 1, 1958 (72 Stat. 480).....	\$5,944	\$6,419	\$6,367
Average salary of ungraded positions.....	\$4,380	\$4,484	\$4,493

FIRE DEPARTMENT

Fire Department, including compensation of civilian trial board members at rates to be fixed by the Commissioners; relief and other allowances, as authorized by law, for firemen; official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another or damaged in the performance of duty; purchase and maintenance of radio equipment; purchase of [four] six passenger motor vehicles for replacement only; and repairs and improvements to buildings and grounds; [\$10,940,000] \$11,790,000. (4 D.C. Code 401-413; 501-538; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 6, 38; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	359	393	397
2. Firefighting.....	7,037	7,757	7,868
3. Fire prevention.....	256	271	272
4. Apparatus maintenance.....	206	221	221
5. Training.....	41	53	53
6. Police and fire medical services.....	111	127	128
7. Firemen's pensions and relief.....	2,597	2,851	2,851
Total obligations.....	10,607	11,673	11,790
Financing:			
Comparative transfers from (—) other accounts.....	—29		
Unobligated balance lapsing.....	17		
New obligational authority.....	10,595	11,673	11,790
New obligational authority:			
Appropriation.....	10,583	10,940	11,790
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44).....	12		
Appropriation (adjusted).....	10,595	10,940	11,790
Proposed supplemental due to pay increases.....		733	

OPERATING EXPENSES—Continued

Current authorizations—Continued

FIRE DEPARTMENT—Continued

1. *Administration.*—In addition to general supervision and administrative services, the telephone and radio communication facilities and the fire alarm systems are maintained.

2. *Firefighting.*—The present firefighting force of 32 engine companies, 17 truck companies, 3 rescue squads, 7 emergency ambulance units, and 1 fireboat is rated class 1 by the National Board of Fire Underwriters. The highest rating is shared by only two other cities in the Nation of comparable size.

3. *Fire prevention.*—A staff of 35 officers and inspectors enforce laws and regulations pertaining to fire protection through rigid inspections of buildings, structures, storage facilities, etc. Cause and origin of fires are investigated and appropriate records maintained. The fire loss of \$3.21 per capita in 1960 is still below the median for cities of comparable size throughout the Nation.

4. *Apparatus maintenance.*—A small staff of officers, members, and mechanics maintain and repair fire apparatus and other vehicles, tools, and appliances. Periodic tests of hose, tools, and apparatus are conducted and supervised. Technical specifications for purchase of new fire apparatus are prepared.

5. *Training.*—A full-time staff of six instructors and members instruct new recruits in firefighting procedure, and all firefighting personnel in hydraulics, fire pump, and aerial ladder operation. It evaluates new firefighting appliances and techniques and makes appropriate recommendations for their consideration and adoption. It also conducts in-service training at company quarters of personnel assigned thereto.

6. *Police and fire medical services.*—Medical treatment is provided for personnel of the Metropolitan Police Department, White House and Park Police, and Fire Department at the clinic, patients' homes, hospitals, and scenes of emergency. Physical examinations are made of civilian eligibles being considered for appointment to the District government service.

7. *Firemen's pensions and relief.*—Includes payment of retirement to firemen, pensions to firemen's widows and children, and payment of medical treatment not available at the police and fire clinic, for firemen for injuries and disease contracted in the line of duty.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	7,180	7,900	8,005
Positions other than permanent.....	55	70	70
Other personnel compensation.....	227	222	198
Total personnel compensation.....	7,462	8,192	8,273
12 Personnel benefits.....	2,212	2,540	2,541
13 Benefits for former personnel.....	387	408	408
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	41	39	39
24 Printing and reproduction.....	3	2	2
25 Other services.....	35	44	44
Services of other agencies.....	95	99	99
26 Supplies and materials.....	167	163	163
31 Equipment.....	186	174	209
41 Grants, subsidies, and contributions.....	1	1	1
44 Refunds.....	17	10	10
Total obligations.....	10,607	11,673	11,790

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
Total number of positions.....	1,192	1,189	1,189
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	1,174	1,179	1,179
Number of employees at end of year.....	1,165	1,175	1,175
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,393	\$5,934	\$6,076
Average salary established by act of Aug. 1, 1958 (72 Stat. 480).....	\$6,150	\$6,780	\$6,867
Average salary of ungraded positions.....	\$4,896	\$5,604	\$5,626

DEPARTMENT OF VETERANS AFFAIRS

Department of Veterans Affairs, **[\$109,500]** \$118,000. (*Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 32, District of Columbia Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Services to veterans (total obligations).....	104	117	118
Financing:			
Unobligated balance lapsing.....	3		
New obligational authority.....	107	117	118
New obligational authority:			
Appropriation.....	107	110	118
Proposed supplemental due to pay increases.....		7	

This department assists veterans and their dependents in establishing eligibility in obtaining the benefits afforded them by legislation approved by Congress. The average veteran needs help due to the maze of regulations, documents, affidavits, records, and correspondence. There are more than 22½ million veterans in our Nation and approximately 250 thousand in the District of Columbia. There must be laws and regulations and procedure to prevent benefits being paid to those who are not entitled to them, just as there must be a method to insure that benefits go to those who are rightfully entitled to them. Claims for compensation and pension, help for dependents, and hospitalization must of necessity be difficult to obtain. As employees of the Department of Veterans Affairs, it is our responsibility to prepare and present factual evidence and appear when necessary on the veteran's behalf to present his claim before the proper authorities for consideration. At the present time, the Veterans Administration is reviewing many service-connected claims previously granted and in many cases the veteran's compensation is being decreased or payments stopped altogether. When it appears that an injustice has been done in many cases because proper medical evidence is not included in the service record or current records have not been made available in regard to his present physical condition, it is necessary to assist the veteran in obtaining such evidence for reconsideration of previous action taken. Certain legislation now pending regarding dependents' benefits, especially those of World War II and Korean conflict, along with the revised pension program, will cause a considerable increase in the services rendered by this agency. In 1960, 101,637 services were rendered to veterans and their dependents seeking the assistance of this department.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation.....	93	102	102
12 Personnel benefits.....	6	8	9
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	2	2	2
25 Other services.....	2	2	2
26 Supplies and materials.....	2	2	2
Total obligations.....	104	117	118

Personnel Summary

Total number of permanent positions.....	16	16	16
Average number of all employees.....	15	16	16
Number of employees at end of year.....	15	16	16
Average GS grade.....	7.0	6.8	6.8
Average GS salary.....	\$5,971	\$6,523	\$6,584

OFFICE OF CIVIL DEFENSE

Office of Civil Defense, [\$90,000] \$98,000; *Provided*, That [not to exceed \$50,000 of] any funds from appropriations available to the District of Columbia may be used to match financial contributions from the Office of Civil and Defense Mobilization to the District of [Columbia Office of Civil Defense] Columbia, but not to exceed the amount allocated to the District of Columbia by that office, for the purchase of civil defense equipment and supplies approved by the Office of Civil and Defense Mobilization, when authorized by the Commissioners. (6 D.C. Code 1201-1206; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 49; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Administration (total obligations).....	53	88	98
Financing:			
Comparative transfers to other accounts.....	7	7	-----
New obligatory authority.....	60	95	98
New obligatory authority:			
Appropriation.....	60	90	98
Proposed supplemental due to pay increases.....	-----	5	-----

Recommends policy and prepares survival measures and plans for effective utilization of all private and District of Columbia facilities during civil defense disasters. Integrates local civil defense plans of Federal agencies. Coordinates the District of Columbia program with those of nearby jurisdictions. Maintains civil defense plans current with new developments in weapons and protective measures. Educates the public in measures of personal survival. Conducts training courses and exercises to familiarize personnel with disaster duties. Administers and controls volunteer services and coordinates civil defense planning and organization within District of Columbia agencies. Prepares plans for and coordinates natural disaster relief action. Provides civil defense advice and guidance to the Board of Commissioners and all District of Columbia agencies. Establishes and operates static and mobile control centers. Maintains and operates emergency communication facilities to control civil defense operations during disaster. Implements approved civil defense and survival plans.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	30	67	71
Other personnel compensation.....	1	2	2
Total personnel compensation.....	31	69	73
12 Personnel benefits.....	2	5	6
21 Travel and transportation of persons.....	-----	1	1
23 Rent, communications, and utilities.....	5	5	7
24 Printing and reproduction.....	-----	2	2
25 Other services.....	-----	3	1
Services of other District agencies.....	10	2	2
26 Supplies and materials.....	2	1	1
31 Equipment.....	3	-----	5
Total obligations.....	53	88	98

Personnel Summary

Total number of permanent positions.....	5	10	11
Average number of all employees.....	5	10	11
Number of employees at end of year.....	5	10	11
Average GS grade.....	8.2	8.3	7.9
Average GS salary.....	\$6,681	\$6,866	\$6,730
Average salary of ungraded positions.....	\$3,598	\$3,703	\$3,806

DEPARTMENT OF VOCATIONAL REHABILITATION

Department of Vocational Rehabilitation, [\$300,000] \$383,000. (68 Stat. 622; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Office of the director.....	19	22	28
2. Office of administration.....	23	26	26
3. Rehabilitation services division.....	165	232	276
4. Blind services division.....	38	41	53
Total obligations.....	245	321	383
Financing:			
Unobligated balance lapsing.....	2	-----	-----
New obligatory authority.....	247	321	383
New obligatory authority:			
Appropriation.....	247	300	383
Proposed supplemental due to pay increases.....	-----	21	-----

1. *Office of the director.*—Planning, management, supervision of departmental operations are maintained; in-service training is provided; operational policies are formulated.

2. *Office of administration.*—Normal administrative, purchasing, property, fiscal and statistical activities are performed.

3. *Rehabilitation services division.*—Physically and mentally handicapped persons are provided counseling and guidance; medical and vocational diagnosis; physical restoration and therapy services; prosthetic appliances; training and training supplies; as well as supplemental maintenance when necessary. Suitable employment is also promoted. Information and research projects are carried on to acquaint community with vocational rehabilitation problems.

OPERATING EXPENSES—Continued

Current authorizations—Continued

DEPARTMENT OF VOCATIONAL REHABILITATION—Continued

4. *Blind services division.*—Visually handicapped persons are provided counseling and guidance; medical and vocational diagnosis; physical restoration and therapy services; artificial eyes and optical aids; training and training supplies; as well as supplemental maintenance when necessary. Administration, supervision and control of vending stands as well as promotion of stand opportunities and other suitable employment is provided. Information and research projects are carried on to acquaint community with vocational rehabilitation problems of the visually handicapped.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	236	285	312
Positions other than permanent.....	5	5	5
Other personnel compensation.....	2	1	-----
Subtotal.....	243	291	317
Deduct portion paid from advances and reimbursements.....	135	134	134
Total personnel compensation.....	108	157	183
12 Personnel benefits.....	7	14	16
21 Travel and transportation of persons.....	1	1	2
23 Rent, communications, and utilities.....	8	8	8
24 Printing and reproduction.....	1	1	1
25 Other services.....	11	14	14
Services of other District agencies.....	9	7	7
26 Supplies and materials.....	4	3	4
31 Equipment.....	1	1	2
41 Grants, subsidies, and contributions.....	97	115	146
Total obligations.....	247	321	383

Personnel Summary

Total number of permanent positions.....	42	47	51
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	42	47	51
Number of employees at end of year.....	36	47	51
Average GS grade.....	7.0	7.1	7.1
Average GS salary.....	\$5,670	\$6,096	\$6,144

COURTS

Courts, including pay of retired judges; lodging and meals for jurors, bailiffs and deputy United States marshals while in attendance upon jurors, when ordered by the courts; employment of consulting [physicians] *physicians, diagnosticians, and therapists* at rates to be fixed by the Commissioners; meals for prisoners; and reimbursement to the United States for services rendered to the District of Columbia by the Judiciary, General Services Administration, and the Department of Justice; [\$5,633,600] \$6,069,000, of which \$75,000 shall be transferred to the judiciary and disbursed by the Administrative Office of the United States Courts for expenses of the Legal Aid Agency for the District of Columbia; *Provided*, That this appropriation shall be available for advances on reimbursement to the General Services Administration for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building, as provided in the Act of May 14, 1948 (62 Stat. 235); *Provided further*, That deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for

trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived.

[For an additional amount for "Courts", \$11,700.]

[For an additional amount for "Courts", including necessary expenses of the Legal Aid Agency for the District of Columbia for carrying out the provisions of Public Law 86-531, \$75,000, which shall be transferred to the judiciary, to be disbursed by the Administrative Office of the United States Courts.] (11 D.C. Code 601-627, 701-777, 801-820, 901-963, 1601-1624; 47 D.C. Code 2402-2414; 74 Stat. 229; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961; Second Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Juvenile court.....	615	736	787
2. Municipal court.....	1,546	1,727	1,719
3. Municipal Court of Appeals.....	165	174	182
4. District of Columbia Tax Court.....	32	39	39
5. Reimbursement to Treasury for U.S. courts.....	2,991	3,304	3,342
Total obligations.....	5,349	5,980	6,059
Financing:			
Unobligated balance lapsing.....	47	-----	-----
New obligational authority.....	5,396	5,980	6,069
New obligational authority:			
Appropriation.....	5,396	5,720	6,069
Proposed supplemental due to pay increases.....	-----	260	-----

1. *Juvenile court.*—The court has exclusive jurisdiction in matters involving dependent and delinquent children, and has concurrent jurisdiction with U.S. district court in matters of support of legitimate family members in destitute circumstances. The court secures for each child under its jurisdiction such care and guidance, preferably in his own home, as will serve the child's welfare and the best interests of the community. In addition it has exclusive jurisdiction in matters involving children born out of wedlock, violations of child labor laws, compulsory education laws, and jurisdiction over adults charged with contributing to the delinquency of minors.

2. *Municipal court.*—The municipal court is a court of record and has original jurisdiction concurrently with the U.S. district court of all crimes and offenses committed in the District of Columbia not capital or otherwise infamous and not punishable by imprisonment in the penitentiary, except libel, conspiracy, and violations of the post office and pension laws of the United States and also of all offenses against municipal ordinances and regulations. Its judges act as committing magistrates in all cases of felonies, examining and committing or holding to bail in all cases, whether cognizable therein or in the district court. It has exclusive jurisdiction of civil actions, including counterclaims and cross-claims, in which the claimed value of personal property or the debt or damages claimed does not exceed \$3 thousand. The domestic relations branch has jurisdiction over all cases involving divorce, annulment, maintenance, adoption, custody, contempt, and reciprocal support proceeding. During 1960 there were 203,569 new cases filed in the court and the cash income from fees, fines, and forfeitures amounted to \$3,222 thousand. In addition, the Domestic Relations Branch received and disbursed \$406 thousand in payments under the Reciprocal Support Act and

\$335 thousand in local cases under the Domestic Relations Act. The Central Violations Bureau received for processing approximately 365 thousand traffic violation notices.

3. *Municipal Court of Appeals*.—Appeals from the municipal court and juvenile court are reviewed and decided. Miscellaneous orders and decisions of various District of Columbia administrative agencies are also considered. Appeals under the Motor Vehicle Safety Responsibility Act are also heard.

4. *District of Columbia Tax Court*.—Appeals from assessments made by the taxing authority of the District of Columbia are heard and decided. In addition, the court has jurisdiction to entertain appeals from disallowance by the finance officer of the District of Columbia of claims for refund of income taxes. During 1960, the court disposed of 26 appeals, of which 4 involved income and franchise taxes, 2 personal property taxes, 2 inheritance taxes, 16 real estate taxes, and 2 sales and use taxes.

5. *U.S. courts*.—Provision is made for payment of services rendered the District of Columbia by the U.S. courts (U.S. Court of Appeals for the District of Columbia Circuit and the U.S. District Court for the District of Columbia), for services rendered by the Department of Justice (offices of the U.S. attorney and U.S. marshal for the District of Columbia), and for operating expenses of the District of Columbia Legal Aid Agency established by Public Law 86-531. The General Services Administration is also reimbursed for one-half the cost of operating, maintaining, and repairing the Federal Courts Building.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions	1,979	2,197	2,278
Other personnel compensation	17	12	4
Total personnel compensation	1,996	2,209	2,282
12 Personnel benefits	135	175	177
13 Benefits for former personnel	30	42	30
21 Travel and transportation of persons	5	9	9
23 Rent, communications, utilities	36	58	60
24 Printing and reproduction	21	24	24
25 Other services	71	82	82
Services of other agencies	2,991	3,304	3,342
26 Supplies and materials	26	29	32
31 Equipment	38	48	31
Total obligations	5,349	5,980	6,069

Personnel Summary

Total number of permanent positions	326	332	339
Average number of all employees	326	332	339
Number of employees at end of year	324	330	337
Average GS grade	6.8	6.8	6.8
Average GS salary	\$5,525	\$5,965	\$6,075
Average salary of ungraded positions	\$17,800	\$17,800	\$17,800

DEPARTMENT OF PUBLIC HEALTH

Department of Public Health, including fees to physicians under contracts to be made by the Director of Public Health and approved by the Commissioners, care of alcoholics, manufacture of serum in indigent cases, [allowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 8 cents per mile but not more than \$1,250 per annum for each automobile,] subsistence in lieu of salary for the full-time employment of persons for the purpose of securing training and experience in their future vocations; travel expenses and fees for visiting lee-

turers or experts in public health and related fields; compensation of consulting physicians and dentists at rates to be fixed by the Commissioners, compensation of convalescent patients to be employed in essential work and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners (but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized), not to exceed \$1,000 for financial assistance for needy patients as determined by the Superintendent of Glenn Dale Hospital at rates established by the Commissioners, not to exceed \$1,200 for fire prevention and protective services rendered to Glenn Dale Hospital under conditions to be determined by the Commissioners, training school for nurses, repairs and improvements to buildings and grounds; *purchase of three passenger motor vehicles for replacement only*; reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital; and for care and treatment of indigent patients in institutions, including those under sectarian control, under contracts to be made by the Director of Public Health; [\$36,910,473] \$41,540,000: *Provided*, That the inpatient [rate] and outpatient rates under such contracts [and for services rendered by Freedmen's Hospital] shall not exceed [\$25 per diem and the outpatient rate shall not exceed \$4 per visit] rates established by the Commissioners based on audited costs, and such contract rates and rates for services rendered by Freedmen's Hospital shall not exceed comparable costs at the District of Columbia General Hospital: *Provided further*, That amounts to be determined by the Commissioners may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Department of Public Health: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed \$900 for any one individual. (3 D.C. Code 110; 6 D.C. Code 101-119, 301-304, 401-404, 601-608; 24 D.C. Code 601; 33 D.C. Code 104, 201, 301-321; 47 D.C. Code 2001-2008; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 52 amended, 57; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Public health	4,909	5,566	6,106
2. Glenn Dale Hospital	3,274	3,553	3,584
3. District of Columbia General Hospital	11,000	11,954	12,933
4. Contract hospitals	1,579	2,051	2,682
5. Freedmen's Hospital	436	500	635
6. Saint Elizabeths Hospital	13,654	14,884	15,603
Total obligations	34,852	38,508	41,540
Financing:			
Unobligated balance lapsing	402	-----	-----
Comparative transfers to other accounts	29	-----	-----
New obligational authority	35,283	38,508	41,540
New obligational authority:			
Appropriation	35,083	36,910	41,540
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510)	200	38	-----
Appropriation (adjusted)	35,283	36,948	41,540
Proposed supplemental due to pay increases	-----	1,560	-----

The Department of Public Health renders preventive and corrective public health services through various clinics, hospitals, laboratories, inspectional and health educational services.

1. *Public Health* renders administrative services to the bureaus, and performs functions involving vital statistics, health education, investigation of eligibility of persons desiring medical care, and the Hill-Burton hospital construction program; protects and promotes maternal and child health, and provides services for discovery, diagnosis,

OPERATING EXPENSES—Continued**Current authorizations—Continued****DEPARTMENT OF PUBLIC HEALTH—Continued**

treatment, training, and rehabilitation of handicapped and crippled children; provides a coordinated chronic disease program for tuberculosis control, venereal disease control, cardiovascular disease, diabetes, glaucoma, and cancer; provides epidemiological studies to control communicable diseases and investigates unusual outbreaks of illness; immunizations against communicable diseases; and physician visits to home-care patients; provides a mental health program through community mental health education, training, research, mental health consultation, direct patient services, and planning; inspects dairy farms, dairy plants, food-handling establishments, rooming houses, and other licensed establishments which serve the public, and operates the District of Columbia Dog Pound; provides a public health dental program for schools, health centers, hospitals and institutions, and furnishes educational, preventive, and clinic services; makes bacteriological, chemical, and serological examinations, and operates the pharmacy; and provides public health nursing service in patients' homes, clinics, schools, and hospitals.

2. *Glenn Dale Hospital*.—A 600-bed tuberculosis and chronic disease hospital with complete facilities for tuberculosis patients and special facilities for care of chronic diseases. The hospital provides outpatient medical care and treatment through the D.C. chest clinic. The patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Daily average number of patients.....	466	550	550
Per diem expenditures:			
Personal services (includes employees benefits).....	\$15.54	\$14.34	\$14.49
Other.....	3.66	3.36	3.36
Total.....	19.20	17.70	17.85

3. *District of Columbia General Hospital*.—This general hospital has a daily average rated capacity of 1,250 including 129 bassinets and furnishes medical inpatient and outpatient care to indigent residents. The hospital has training facilities for nurses, residents, and interns. The patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Daily average number of patients.....	1,010	1,010	1,120
Outpatient visits.....	152,217	153,000	153,000

4. *Contract hospitals*.—Provision is made for care of a limited number of indigent sick on a contract basis in seven private hospitals and three institutions. Patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Number of inpatient days.....	46,650	54,921	54,886
Rate.....	\$21.20	\$25.00	\$30.00
Clinic visits.....	107,005	137,000	137,000
Rate.....	\$3.50	\$4.00	\$6.00

5. *Freedmen's Hospital*.—Provision is made for care of a limited number of indigent sick on a contract basis in this Federal Government hospital. Patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Number of inpatient days.....	16,888	15,987	15,987
Rate.....	\$21.20	\$25.00	\$30.00
Clinic visits.....	25,586	26,000	26,000
Rate.....	\$3.50	\$4.00	\$6.00

6. *Saint Elizabeths Hospital*.—Provision is made for care of indigent mentally ill residents of the District of Columbia in this Federal Government hospital. Patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Daily average number of patients.....	5,065	5,030	4,980

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	13,839	15,645	16,910
Positions other than permanent.....	273	312	331
Other personnel compensation.....	577	251	215
Total personnel compensation.....	14,689	16,208	17,456
12 Personnel benefits.....	922	1,222	1,305
21 Travel and transportation of persons.....	72	69	73
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	252	282	284
24 Printing and reproduction.....	27	37	37
25 Other services.....	15,800	17,623	19,104
Services to other District agencies.....	217	168	163
26 Supplies and materials.....	2,642	2,641	2,857
31 Equipment.....	454	466	469
41 Grants, subsidies, and contributions.....	2	2	2
Subtotal.....	35,077	38,719	41,751
Deduct quarters and subsistence charges.....	225	211	211
Total obligations.....	34,852	38,508	41,540

Personnel Summary

	1960	1961	1962
Total number of permanent positions.....	3,344	3,382	3,595
Full-time equivalent of other positions.....	61	66	68
Average number of all employees.....	3,202	3,353	3,561
Number of employees at end of year.....	3,148	3,350	3,558
Average GS grade.....	5.6	5.6	5.7
Average GS salary.....	\$5,038	\$5,531	\$5,621
Average salary of ungraded positions.....	\$3,135	\$3,184	\$3,233

DEPARTMENT OF CORRECTIONS

Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; repairs and improvements to buildings and grounds; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director; and the furnishing of suitable clothing and, in the discretion of the Director, an amount of money not to exceed \$30, regardless of length of sentence; [\$7,000,000] \$7,627,000. (24 D.C. Code 441-447; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order No. 34; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Executive direction.....	48	64	64
2. Custody and care of prisoners.....	3,846	5,214	5,504
3. Maintenance and operation of institutions.....	1,120	1,312	1,359
4. Support of District prisoners in Federal institutions.....	1,006	700	700
Total obligations.....	6,020	7,290	7,627
Financing:			
New obligational authority.....	6,020	7,290	7,627

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
New obligational authority:			
Appropriation.....	6,000	7,000	7,627
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44).....	20		
Appropriation (adjusted).....	6,020	7,000	7,627
Proposed supplemental due to pay increases.....		290	

1. *Executive direction.*—This covers planning and broad control of institutions and services of the Department.

2. *Custody and care of prisoners.*—It is estimated an average of 4,700 prisoners will be confined during 1962. Of the total prisoners confined, it is estimated that approximately 4,150 will be District prisoners and that 550 will be Federal prisoners. These estimates provide an allowance of \$4.57 per day per prisoner for the estimated population. Reimbursement is received for Federal prisoners maintained in institutions of the Department. The inmate population per institution for 1960 and estimates for 1961 and 1962 follows:

Institution:	1960			1961			1962		
	D.C.	Federal	Total	D.C.	Federal	Total	D.C.	Federal	Total
Jail.....	916	111	1,027	900	125	1,025	900	125	1,025
Reformatory.....	1,422	408	1,830	1,525	350	1,875	1,525	350	1,875
Workhouse.....	1,416	12	1,428	1,200	—	1,200	1,200	—	1,200
Women's Reformatory.....	139	62	201	150	50	200	150	50	200
Youth center.....	—	—	—	175	25	200	375	25	400
Total.....	3,893	593	4,486	3,950	550	4,500	4,150	550	4,700

3. *Maintenance and operation of institutions.*—Operation of five institutions, the jail division in Washington, the reformatory division for men, the reformatory division for women, the workhouse division for men, and the youth center in Fairfax County, Va., is provided for 1962. The normal capacity for the institutions in 1961 is 3,721. Provisions to partially meet the needs of the overcrowded population continue through the opening of new structures and a new institution for youthful offenders in 1961. Also, appropriations have already been made to erect additional dormitory space at the women's reformatory division. Plans also exist to increase the normal capacity for the reformatory division for men. The bed capacity for 1960 and estimates for 1961 and 1962 follow:

Institution:	Normal capacity			Normal and temporary		
	1960	1961	1962	1960	1961	1962
Jail.....	695	695	695	1,100	1,100	1,100
Reformatory.....	1,458	1,458	1,458	1,950	1,950	1,950
Workhouse.....	937	1,087	1,237	1,400	1,400	1,400
Women's Reformatory.....	181	181	181	200	200	200
Youth center.....	—	300	300	—	300	300
Total.....	3,271	3,721	3,871	4,650	4,950	4,950

4. *Support of District prisoners in Federal institutions.*—This covers the cost of maintaining District prisoners in Federal correctional institutions. During 1960, a daily average of 525 District prisoners were maintained at an average daily cost of \$5.20. For 1962, it is estimated the number will be less than the 1960 average number due to the opening of the new youth center.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	3,744	4,714	4,923
Positions other than permanent.....	10	10	10
Other personnel compensation.....	179	261	261
Subtotal.....	3,933	4,985	5,194
Deduct portion paid from advances and reimbursements.....	524	630	630
Total personnel compensation.....	3,409	4,355	4,564
12 Personnel benefits.....	275	399	420
21 Travel and transportation of persons.....	3	4	4
23 Rent, communications, and utilities.....	92	135	135
24 Printing and reproduction.....	9	9	9
25 Other services.....	13	20	20
Services of other District agencies.....	65	68	70
Services of other agencies.....	859	700	700
26 Supplies and materials.....	1,267	1,508	1,610
31 Equipment.....	82	140	143
41 Grants, subsidies, and contributions.....	11	12	12
Subtotal.....	6,085	7,350	7,687
Deduct quarters and subsistence charges.....	65	60	60
Total obligations.....	6,020	7,290	7,627

Personnel Summary

Total number of permanent positions.....	693	851	872
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	656	811	825
Number of employees at end of year.....	681	836	857
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$5,632	\$5,798	\$5,968
Average salary of ungraded positions.....	\$6,161	\$6,110	\$6,163

DEPARTMENT OF PUBLIC WELFARE

Department of Public Welfare, including relief and rehabilitation of indigent residents, maintenance pending transportation of indigent persons, burial of indigent residents of the District of Columbia, temporary care of children while being transferred from place to place, care of women and children in institutions, including those under sectarian control, burial of children dying while beneficiaries under this appropriation, repairs and improvements to buildings and grounds, maintenance of a suitable place of detention for children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Department of Public Welfare, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at the District of Columbia General Hospital, subsistence in lieu of salary for employment of persons for the purpose of securing training and experience in their future vocations, supervision of students performing voluntary services for the purpose of obtaining training and experience in their future vocations, compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners, and care of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Commissioners or their designated agent with the Attorney General at a rate of not to exceed the actual cost for each boy committed, [\$19,145,000] \$21,268,000: *Provided*, That employees using privately owned automobiles for the transportation of indigent persons or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed \$900 for any one individual: *Provided further*, That when specifically authorized by the Commissioners this appropriation may be used for visiting any ward of the Department of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland.

[For an additional amount for "Department of Public Welfare", \$18,650.] (3 D.C. Code 101-127; 21 D.C. Code 317; 32 D.C. Code 501-504, 601-629, 751-765, 901-913, 908a; 46 D.C. Code 101-116, 201-215; 72 Stat. 618; Reorganization Plan No. 5 of 1952, 1 D.C.

OPERATING EXPENSES—Continued

Current authorizations—Continued

DEPARTMENT OF PUBLIC WELFARE—Continued

Code, App., Order No. 58; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	246	273	302
2. Public assistance:			
(a) Public assistance division.....	6,715	7,090	7,886
(b) Surplus food division.....	158	171	173
(c) Elementary school lunch program.....	23	50	50
3. Child welfare division.....	2,681	3,280	3,374
4. District of Columbia welfare institutions.....	3,085	3,422	3,905
5. Children's center.....	4,372	5,411	5,578
Total obligations.....	17,280	19,697	21,268
Financing:			
Comparative transfers from (—) other accounts.....	—23		
Unobligated balance lapsing.....	202		
New obligational authority.....	17,459	19,697	21,268
New obligational authority:			
Appropriation.....	17,370	19,164	21,268
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	89	18	
Appropriation (adjusted).....	17,459	19,182	21,268
Proposed supplemental due to pay increases.....		515	

1. *Administration.*—Supervision of the department and administrative services are maintained; investigates applications for child-placing agencies; promotes in-service training programs; plans and coordinates social service programs; develops treatment standards; and coordinates research and statistical activities and volunteer services.

2. *Public assistance.*—(a) *Public assistance division.*—Assistance programs administered are aid to blind, aid to dependent children, aid to disabled, old-age assistance, and general public assistance.

	1960	1961	1962
Average monthly number of cases.....	11,459	11,607	12,858
Average annual grant.....	\$511.94	\$516.60	\$519.95
Average annual administrative cost per grant.....	\$65.45	\$76.01	\$75.98

(b) *Surplus food division.*—Issue of surplus foods to the needy.

	1960	1961	1962
Number of cases.....	126,364	123,918	124,000
Number of persons.....	410,957	415,149	420,000

(c) *Elementary school lunch program.*—Services to families of children receiving free lunches.

3. *Child welfare division.*—Protection and care are afforded homeless dependent and neglected children and children in danger of becoming delinquent; aid to unmarried mothers; consultative services are given where advisable; and studies dealing with child health and welfare are conducted.

	1960	1961	1962
Monthly average children on board.....	1,512	1,546	1,597
Children under care, monthly average.....	4,672	5,052	5,272
Average monthly rate per child.....	\$55.60	\$60.20	\$61.37
Average monthly administrative cost per child.....	\$16.26	\$19.74	\$19.46

4. *District of Columbia welfare institutions.*—Maintenance and fiscal services are centralized for the District of Columbia welfare institutions. The capacity and resident population of these institutions for 1960 and estimates for 1961 and 1962 follows:

	Normal capacity			Population		
	1960	1961	1962	1960	1961	1962
District of Columbia village.....	650	650	650	599	650	650
Receiving home for children.....	90	90	90	104	90	90
Junior village.....	255	255	415	423	480	540
Municipal lodging house.....	50	50	50	39	50	50
Temporary home for soldiers and sailors.....	75	75	75	35	40	40
Total.....	1,120	1,120	1,230	1,200	1,310	1,370
Average daily per capita costs.....				\$7.02	\$7.16	\$7.81

5. *Children's center.*—The District Training School provides facilities for the care and treatment of mentally ill beneficiaries of the District committed by the U.S. district court in an effort to prepare them for safe and useful community life within the limits of their capacity. Funds for operation of the new school building are in the 1961 budget. The programs at Cedar Knoll and Maple Glen Schools provide protective institutional care and rehabilitative services for the children found by the juvenile court to be delinquent, truant, and/or beyond parental control. The resident population of the center for 1960 and estimates for 1961 and 1962 follows:

	Normal capacity			Population		
	1960	1961	1962	1960	1961	1962
Cedar Knoll School.....	552	552	552	456	552	552
Maple Glen School.....	241	241	241	224	241	241
District Training School.....	941	1,191	1,191	898	1,191	1,191
Total.....	1,734	1,984	1,984	1,578	1,984	1,984
Average daily per capita cost.....				\$7.57	\$7.34	\$7.65

(a) *District of Columbia village.*—Institutional care is given indigent and incapacitated residents.

(b) *Receiving home for children.*—Detention facilities are maintained for children under 18 years of age who have been charged with delinquent acts or are being held as witnesses, fugitives, or otherwise.

(c) *Junior village.*—Facilities are provided for the temporary custody, training, and care of dependent and neglected children of 6 months to 14 years of age. Funds for increased population are included in the 1962 estimates.

(d) *Municipal lodging house.*—Overnight care is provided to homeless indigent men.

(e) *Temporary home for soldiers and sailors.*—Temporary lodging facilities are provided, including meals, to veterans who are without resources and are in this city with reference to claims or other activities connected with their military service.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	7,315	8,927	9,664
Other personnel compensation.....	371	330	299
Subtotal.....	7,686	9,257	9,963
Deduct portion paid from advances and reimbursements.....	452	534	583
Total personnel compensation.....	7,234	8,723	9,380
12 Personnel benefits.....	474	698	743
21 Travel and transportation of persons.....	42	52	59
22 Transportation of things.....		4	4
23 Rent, communications, and utilities.....	219	268	278
24 Printing and reproduction.....	9	9	11

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	1,144	1,251	1,317
Services to other agencies.....	415	553	554
Services to other District agencies.....	68	67	67
26 Supplies and materials.....	1,496	1,655	1,734
31 Equipment.....	223	267	273
41 Grants, subsidies, and contributions.....	6,053	6,241	6,939
Subtotal.....	17,377	19,788	21,359
Deduct quarters and subsistence charges.....	97	91	91
Total obligations.....	17,280	19,697	21,268

Personnel Summary

Total number of permanent positions.....	1,861	1,988	2,169
Average number of all employees.....	1,639	1,845	1,982
Number of employees at end of year.....	1,709	1,840	2,045
Average GS grade.....	5.2	5.3	5.2
Average GS salary.....	\$4,622	\$5,054	\$5,123
Average salary of ungraded positions.....	\$3,835	\$3,929	\$3,868

DEPARTMENT OF BUILDINGS AND GROUNDS

Department of Buildings and Grounds, including maintenance of public convenience stations, and \$5,000 exclusively for test borings and soil investigations, **[\$2,538,000]** \$2,627,000, of which \$30,000 shall be payable from the highway fund.

For an additional amount for "Department of Buildings and Grounds", \$20,000.] (1 D.C. Code 306; 35 Stat. 275; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 42; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	86	96	97
2. Program planning.....	129	141	132
3. Design and engineering.....	70	83	83
4. Operation and maintenance.....	2,154	2,291	2,315
Total obligations.....	2,439	2,611	2,627
Financing:			
Comparative transfers to other accounts.....	92		
Unobligated balance lapsing.....	2		
New obligational authority.....	2,533	2,611	2,627
New obligational authority			
Appropriation.....	2,435	2,558	2,627
Transferred from—			
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	80	11	
"Utility services" (74 Stat. 44).....	18		
Appropriation (adjusted).....	2,533	2,569	2,627
Proposed supplemental due to pay in- creases.....		42	

1. *Administration.*—Administrative and management services are provided.

2. *Program planning.*—Programs for new construction, repairs, improvements, alterations, and additions are planned and scheduled, and cost estimates are provided.

Standards of operation and maintenance for multiple-use and special-use buildings and grounds are prescribed.

3. *Design and engineering.*—Design, engineering, specification, and landscaping services in connection with new construction, repair, improvement and maintenance of District buildings are supervised.

4. *Operation and maintenance.*—A total of 20 multiple-use buildings, comprising approximately 1,925,000 net square feet of floor area, and the surrounding grounds, including provision for heat, light, power, air conditioning, elevator service, cleaning, sanitary services, protection, and minor repairs are operated and maintained.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	1,275	1,392	1,387
Positions other than permanent.....	219	220	220
Other personnel compensation.....	66	53	46
Subtotal.....	1,560	1,665	1,653
Deduct portion paid from advances and reimbursements.....	38	49	32
Total personnel compensation.....	1,522	1,616	1,621
12 Personnel benefits.....	99	133	130
21 Travel and transportation of persons.....	2	2	2
23 Rent, communications, and utilities.....	317	343	348
24 Printing and reproduction.....	3	4	4
25 Other services.....	7	8	8
Services of other District agencies.....	357	401	405
26 Supplies and materials.....	120	89	90
31 Equipment.....	11	15	19
44 Refunds.....	1		
Total obligations.....	2,439	2,611	2,627

Personnel Summary

Total number of permanent positions.....	299	303	303
Full-time equivalent of other positions.....	67	67	67
Average number of all employees.....	291	300	299
Number of employees at end of year.....	290	370	370
Average GS grade.....	5.2	5.2	5.2
Average GS salary.....	\$5,424	\$5,496	\$5,525
Average salary of ungraded positions.....	\$3,914	\$4,044	\$4,109

CONSTRUCTION SERVICES, DEPARTMENT OF BUILDINGS AND GROUNDS

All apportionments of appropriations for the use of the Department of Buildings and Grounds in payment of personal services, retirement costs of persons employed on construction work, and other expenses provided for by said appropriations shall be based on an amount not exceeding **[6]** 7 per centum of appropriations for such construction projects, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations: *Provided further*, That this fund shall be available for advance planning subject to subsequent reimbursement from funds loaned by the Housing and Home Finance Agency under the provisions of the Act of October 13, 1949 (63 Stat. 841). (*District of Columbia Appropriation Act, 1961.*)

OFFICE OF SURVEYOR

Office of Surveyor, **[\$205,000]** \$212,000. (1 D.C. Code 601-629; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 27; District of Columbia Appropriation Act of 1961.)

OPERATING EXPENSES—Continued

Current authorizations—Continued

OFFICE OF SURVEYOR—Continued

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Surveying operations (total obligations).....	184	212	212
Financing:			
Unobligated balance lapsing.....	16		
New obligational authority	200	212	212
New obligational authority:			
Appropriation.....	200	205	212
Proposed supplemental due to pay increases.....		7	

Surveys are made for the District Government, the Federal Government, and private citizens. Data and plats for property subdivisions and resubdivisions and streets, roads, and alleys are prepared and recorded.

	1956	1957	1958	1959	1960
Surveys made.....	1,624	1,338	1,375	1,431	1,381
Plats drafted.....	7,640	6,918	6,898	7,742	7,283

No appreciable increase is anticipated for 1961 and 1962. A majority of the work performed by this office is for the general public, for which a fee is charged.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	164	195	196
Other personnel compensation.....	2	1	
Total personnel compensation	166	196	196
12 Personnel benefits	11	15	15
24 Printing and reproduction	1	1	1
26 Supplies and materials	1		
31 Equipment	5		
Total obligations	184	212	212

Personnel Summary

Total number of permanent positions.....	39	39	36
Average number of all employees.....	34	37	35
Number of employees at end of year.....	34	36	35
Average GS grade.....	5.2	5.2	5.4
Average GS salary.....	\$4,831	\$5,277	\$5,521

DEPARTMENT OF LICENSES AND INSPECTIONS

Department of Licenses and Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings and the removal of dangerous or unsafe or insanitary buildings; compensation at rates to be fixed by the Commissioners of members of boards to survey unsafe structures and excavations; administration and enforcement of zoning regulations; purchase of one passenger motor vehicle for replacement only; maintenance and repairs to markets; purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure; and to obtain evidence necessary for prosecu-

tion in connection with the business of pawnbrokers, mediums, secondhand dealers, and other businesses requiring a license; [\$2,465,000] \$2,786,000. (1 D.C. Code 244, 701-729; 2 D.C. Code 1401, 1502, 2101-2114; 5 D.C. Code 301-321, 421-424, 429, 501-505, 601-634; 10 D.C. Code 101-137; 47 D.C. Code 2302; 39 Stat. 1006; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order No. 55, District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	242	273	277
2. Inspections.....	970	1,091	1,103
3. License and permit.....	278	319	341
4. Housing.....	521	688	794
5. Zoning.....	131	150	158
6. Condemnation of insanitary buildings.....	101	112	113
Total obligations	2,243	2,633	2,786
Financing:			
Unobligated balance lapsing.....	51		
New obligational authority	2,294	2,633	2,786
New obligational authority:			
Appropriation.....	2,294	2,465	2,786
Proposed supplemental due to pay increases.....		168	

General statement.—The Department of Licenses and Inspections is established for the purpose of administering the laws enacted by Congress for the control of construction, zoning and occupancy, use, erection, maintenance, and repair; inspection of all buildings and their appurtenances within the District of Columbia, with the exception of public buildings or premises owned by the United States; the removal of any such buildings as may be required in accordance with the provisions of the acts of Congress for the condemnation of insanitary buildings and for the removal of dangerous and unsafe buildings; administration of all laws and regulations governing housing in the District of Columbia; administering the District of Columbia standard weights and measures law, supervision and control of the municipal markets; administration of the License Act of 1932, as amended, and related acts requiring licensing or other regulation of certain businesses and callings in the District of Columbia.

1. *Administration.*—In addition to administrative and management functions, this activity includes the initiation and review of existing regulations governing the Department's activities; the preparation of fee schedules; the preparation of procedural manuals for all operations and functions of the Department; the machine processing of all licenses, permits and certificates issued by the Department and the statistical data required by this and other District of Columbia departments and agencies for research and planning for zoning, land use and housing; and the development of workload and operational data required for the Department's program and operational planning and reporting.

2. *Inspection.*—Applications and plans are examined and approved for new construction, alteration or repairs, and mechanical equipment and appurtenances installed in or on buildings. Inspections are made to assure that the performed work is in conformance with the applicable regulatory requirements. Significant current workload sta-

tistics, including declared dollar value of District non-Federal building construction, are shown below:

	1960	1961	1962
Engineering review.....jobs.....	1,025	1,150	1,150
Building field inspections.....thousands.....	212	255	277
Value of District of Columbia building construction.....millions.....	102	110	112
Weights and measures inspections.....thousands.....	144	134	134

3. *License and permit.*—Licenses, permits, and certificates are issued for the operation of certain businesses and callings, including multifamily housing; for building and other types of construction, alteration, or repair; and for other miscellaneous matters subject to regulation. Enforcement action is taken to obtain compliance with all laws and regulations administered by the Department. Central files relating to licenses and inspections are maintained for the entire Department. Current work data are as follows:

	[In thousands]	1960	1961	1962
Permit issuances ¹		80.8	82.0	82.0
License applications.....		75.7	76.3	76.4
License issuances by June 30.....		70.8	74.5	74.8

¹ Including publication sales.

4. *Housing.*—Accomplishes the District government's program for housing improvement through application of the housing regulations. Contributes to the overall District of Columbia urban renewal effort, primarily by area conservation activities. Establishes and applies procedures to insure compliance with required standards of hygiene for human habitation; to prevent the development of shums and to correct existing shum conditions. Current inspectional and enforcement effort in terms of field actions and anticipated increases are shown below:

	[In thousands]		
	1960	1961	1962
Housing field actions:			
Area code enforcement.....	37.2	52.1	65.9
General code compliance.....	89.1	87.4	89.2
Total.....	126.3	139.5	155.1

5. *Zoning.*—Administers and enforces the zoning regulations which control, regulate, and restrict all private structures, buildings, and land use in the District of Columbia to provide for the promotion of public health, safety, convenience, order, and the general welfare; to provide adequate light and air; to prevent undue concentration of population and overcrowding of land; and to provide such distribution of business and industry and use of land as will tend to create conditions favorable to transportation, protection of property values, civic activities and as would tend to further economy and efficiency in the supply of public services. Regulates the appropriate occupancy of buildings by the approval, disapproval, or revocation of certificates of occupancy. Current and anticipated workloads are shown below:

	[In thousands]			
		1960	1961	1962
Zoning review of permit applications.....		31.9	32.0	32.0
Occupancy inspections.....		18.1	18.0	18.0
Intermittent and periodic inspections.....		20.0	20.0	25.0

6. *Condemnation of insanitary buildings.*—The board for the condemnation of insanitary buildings is an independent body composed of five members representing the Departments of Public Health, Licenses and Inspections, Sanitary Engineering, and Buildings and Grounds. The board examines the sanitary condition of buildings in the

District of Columbia. Where such buildings are in an insanitary condition so as to endanger the lives or health of the occupants or of persons living in the vicinity, the board issues orders of condemnation requiring the correction of such conditions or, where justified, the demolition of any such building. This Department furnishes administrative and fiscal services to the board. Current and estimated workload statistics are below:

	1960	1961	1962
Buildings surveyed.....	1,096	930	950
Buildings for condemnation (first notice status).....	550	561	616
Staff inspections (thousands).....	15.0	16.0	16.5

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	1,886	2,255	2,399
Positions other than permanent.....	16	1	4
Other personnel compensation.....	29	12	3
Total personnel compensation.....	1,931	2,268	2,406
12 Personnel benefits.....	129	172	183
21 Travel and transportation of persons.....	38	47	50
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	28	32	32
24 Printing and reproduction.....	24	28	28
25 Other services.....	37	32	32
Services of other District agencies.....	8	12	12
26 Supplies and materials.....	16	16	16
31 Equipment.....	31	25	26
Total obligations.....	2,243	2,633	2,786

Personnel Summary

Total number of permanent positions.....	358	375	395
Full-time equivalent of other positions.....	3	-----	1
Average number of all employees.....	340	372	392
Number of employees at end of year.....	347	365	386
Average GS grade.....	7.0	7.1	7.1
Average GS salary.....	\$5,603	\$6,081	\$6,144
Average salary of ungraded positions.....	\$4,046	\$4,155	\$4,155

DEPARTMENT OF HIGHWAYS AND TRAFFIC

Department of Highways and Traffic, including minor construction of bridges; rental, purchase, installation, and maintenance of radio services; purchase of [thirteen] forty-nine passenger motor vehicles including [ten] forty for replacement [only]; purchase of four driver-training vehicles, including two for replacement only; and purchase of ten driver-training vehicles from proceeds of sale of twelve similar vehicles; \$8,441,000] only, of which three for use by the Commissioners shall be without regard to the statutory limitation on the purchase price of passenger carrying motor vehicles but at a cost not to exceed \$750 each in addition to the trade-in allowed for the present vehicles in use by the Commissioners; \$9,263,000, of which \$5,168,000] \$5,666,000 shall be payable from the highway fund: Provided, That the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new parking meters or devices from fees collected from such new meters or devices, which fees are hereby appropriated for such purposes. (1 D.C. Code 721-722; 7 D.C. Code 101-133, 501-524, 601-634, 701-710, 801-806; 39 Stat. 682; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 122; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	345	391	408
2. Design, engineering, and research.....	129	152	152
3. Construction and maintenance.....	3,889	4,058	4,305
4. Traffic engineering and operations.....	3,798	3,994	4,394

OPERATING EXPENSES—Continued**Current authorizations—Continued****DEPARTMENT OF HIGHWAYS AND TRAFFIC—Continued****Program and Financing (in thousands of dollars)—Continued**

	1960 actual	1961 estimate	1962 estimate
Program by activities—Continued			
5. Planning and programing.....	4	4	4
Total obligations.....	8,165	8,599	9,263
Financing:			
Comparative transfers from (—) other ac- counts.....	—7	—7	—
Unobligated balance lapsing.....	233	—	—
New obligational authority.....	8,391	8,592	9,263
New obligational authority:			
Appropriation.....	8,045	8,441	9,263
Transferred from—			
“Personal services, wage-scale employees” (73 Stat. 234; 74 Stat. 44, 510).....	155	55	—
“Utility services” (74 Stat. 44).....	191	—	—
Appropriation (adjusted).....	8,391	8,496	9,263
Proposed supplemental due to pay in- creases.....	—	96	—

1. *Administration.*—Administrative, fiscal, and management services.

2. *Design, engineering and research.*—Design and engineering services in connection with improvement programs, including office engineering, preliminary field surveys and materials analysis, evaluation and research.

3. *Construction and maintenance.*—Construction, maintenance, and related engineering and inspection of highway structures, streets, alleys, and sidewalks, including landscaping operations and the operation and maintenance of vehicular and construction equipment.

4. *Traffic engineering and operations.*—Traffic control, surveys, research and engineering, electrical services, installation and maintenance of traffic signals and street lights, telephones, radios, parking meters, air raid warning system, police callboxes and fire-alarm system.

5. *Planning and programing.*—Creating, modifying, and applying master plans for an integrated system of highways, and initiating and programing annual and long-range capital construction and improvement programs.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	5,714	6,953	7,312
Positions other than permanent.....	49	80	80
Other personnel compensation.....	366	140	113
Subtotal.....	6,129	7,173	7,505
Deduct portion paid from advances and reimbursements.....	2,541	3,387	3,555
Total personnel compensation.....	3,588	3,786	3,950
12 Personnel benefits.....	200	310	324
21 Travel and transportation of persons.....	6	5	5
22 Transportation of things.....	—	1	1
23 Rent, communications, and utilities.....	2,452	2,518	2,778
24 Printing and reproduction.....	11	17	17

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	984	917	943
Services of other District agencies.....	45	100	107
26 Supplies and materials.....	457	473	615
31 Equipment.....	422	472	523
Total obligations.....	8,165	8,599	9,263

Personnel Summary

Total number of permanent positions.....	1,293	1,295	1,337
Full-time equivalent of other positions.....	15	18	18
Average number of all employees.....	1,164	1,310	1,351
Number of employees at end of year.....	1,166	1,274	1,316
Average GS grade.....	6.2	6.3	6.4
Average GS salary.....	\$5,180	\$5,722	\$5,876
Average salary of ungraded positions.....	\$4,669	\$4,877	\$4,914

DEPARTMENT OF MOTOR VEHICLES

Department of Motor Vehicles (payable from highway fund), including **[\$61,000]** \$63,200 for traffic safety education without reference to any other law, and \$200 for membership in the American Association of Motor Vehicle Administrators, **[\$1,291,600]** \$1,515,000. (40 D.C. Code 101-105, 201-207, 301-303, 417-498, 601-617, 701-715; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order No. 54; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	203	231	244
2. Traffic safety education.....	27	63	63
3. Permit control.....	263	305	334
4. Safety responsibility.....	96	110	112
5. Vehicle control.....	603	658	762
Total obligations.....	1,192	1,367	1,515
Financing:			
Unobligated balance lapsing.....	10	—	—
New obligational authority.....	1,202	1,367	1,515
New obligational authority:			
Appropriation.....	1,202	1,292	1,515
Proposed supplemental due to pay increases.....	—	75	—

1. *Administration.*—Plans, directs, controls, and revises departmental programs, policies, and resources and required administrative and management services; recommends legislation, regulations, and major programs and policies on motor vehicle administration to the District Commissioners and is responsible for the execution of same when approved. Represents the District of Columbia and the Commissioners in motor vehicle administration relations with other jurisdictions, agencies, and individuals.

2. *Traffic safety education.*—Recommends traffic safety education and public support programs and collaborates and cooperates with other governmental and private agencies and organizations in developing and administering related projects and activities. Conducts a driver education and training clinic. Prepares and distributes movie trailers, radio and television scripts, posters, news releases, manuals, etc.; prepares District of Columbia

entries in national safety activities; cooperates with the Citizens' Traffic Board, and the Metropolitan Area Traffic Council in traffic safety activities.

3. *Permit control division.*—Examines and approves or disapproves applicants for operators' permits and driving instructors' licenses, issues new and renewal operators' permits and instructors' licenses, and administers the District's point system; suspends and revokes operators' permits and instructors' licenses as required. Maintains individual records on holders of District driver's permits and on drivers from other jurisdictions who violate District of Columbia traffic regulations; provides data from such records to other agencies and organizations and the public. Provides administrative services to related boards.

4. *Safety responsibility division.*—Administers provisions of the Owners' Financial Responsibility Act and the Motor Vehicle Safety Responsibility Act including review of accident cases, evaluation of related personal injury and property damage, and suspension or revocation of operators' permits, operating privileges, and vehicle registrations as required; determines amounts and records security deposits required under statute and administers disbursement and refund of same; administers provisions of law related to proof of financial responsibility for the future, unsatisfied judgments, and conviction or forfeiture of bail for specified offenses.

5. *Vehicle control division.*—Operates District vehicle inspection stations and makes periodic and special safety inspections of all District-registered vehicles and approves, rejects, or condemns such vehicles. Tests and recommends approval or disapproval of vehicle lighting and safety devices, and tests and approves or disapproves vehicles equipped with special operating equipment and safety devices for handicapped drivers. Reviews and approves or disapproves applications for District certificates of title to motor vehicles and trailers and for registration of motor vehicle and trailer dealers; registers such vehicles and registers and exercises regulatory control over such dealers; issues registration certificates and license tags. Administers reciprocity agreements; makes determinations of exemptions from the excise tax; reviews and approves or disapproves applications for and issues special-use certificates and identification tags; and maintains comprehensive records and files on vehicle titles, registrations, and inspections.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	886	1,003	1,068
Positions other than permanent.....	9	11	14
Other personnel compensation.....	13	9	6
Total personnel compensation.....	908	1,023	1,088
12 Personnel benefits.....	61	86	92
21 Travel and transportation of persons.....	2	3	3
23 Rent, communications, and utilities.....	51	56	59
24 Printing and reproduction.....	39	38	44
25 Other services.....	17	17	17
Services of other agencies.....	7	13	5
26 Supplies and materials.....	87	107	191
31 Equipment.....	20	24	16
Total obligations.....	1,192	1,367	1,515

Personnel Summary

Total number of permanent positions.....	194	199	209
Full-time equivalent of other positions.....	2	2	2

Personnel Summary—Continued

	1960 actual	1961 estimate	1962 estimate
Average number of all employees.....	191	197	206
Number of employees at end of year.....	189	194	204
Average GS grade.....	5.2	5.2	5.4
Average GS salary.....	\$4,699	\$5,151	\$5,261
Average salary of ungraded positions.....	\$3,494	\$3,557	\$3,557

MOTOR VEHICLE PARKING AGENCY

Motor Vehicle Parking Agency (payable from motor vehicle parking fund), including installation and maintenance of parking meters, [\$187,000] \$199,000. (40 D.C. Code 801-811; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 54; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Facilitation of motor vehicle parking (total obligations).....	157	193	199
Financing:			
Comparative transfers to other accounts.....	43	-----	-----
Unobligated balance lapsing.....	30	-----	-----
New obligational authority.....	230	193	199
New obligational authority:			
Appropriation.....	230	187	199
Proposed supplemental due to pay increases.....	-----	6	-----

Facilitation of motor vehicle parking.—Reports and recommendations are made relating to offstreet facilities. In 1962 the program of the Agency is to provide 1,150 additional offstreet parking spaces. It is also the responsibility of this Agency to conduct continuing surveys and analyses of the program's operations and results for use in determining needs for future facilities in the Washington Metropolitan Area. During 1961, 1,000 spaces will be added by private enterprise in the central business district. During 1961 the agency will complete a feasibility study for an underground parking garage at Farragut Square and will complete a comprehensive parking study of the central business district.

In 1962, private enterprise will provide 900 additional parking spaces in the central business district, with the Agency adding 250 in the fringe areas for a total of 1,150 spaces. Motorists parking in the fringe areas would board express buses to the downtown areas.

The program objective and accomplishment implement the Motor Vehicle Parking Facility Act of 1942, and serve to reduce congestion on streets, expedite the movement of people, including transit vehicles, strengthen economic stability of the community and delay blight and decentralization.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	65	75	77
Positions other than permanent.....	2	2	2
Total personnel compensation.....	67	77	79
12 Personnel benefits.....	4	6	6

OPERATING EXPENSES—Continued**Current authorizations—Continued****MOTOR VEHICLE PARKING AGENCY—Continued****Object Classification (in thousands of dollars)—Continued**

	1960 actual	1961 estimate	1962 estimate
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....	1	1	1
25 Other services.....	10	11	11
Services of other District agencies.....	69	93	94
26 Supplies and materials.....	1	1	2
31 Equipment.....	2	1	3
Total obligations.....	157	193	199

Personnel Summary

Total number of permanent positions.....	14	14	14
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	14	15	15
Number of employees at end of year.....	15	14	14
Average GS grade.....	5.4	5.4	5.4
Average GS salary.....	\$5,074	\$5,492	\$5,612

DEPARTMENT OF SANITARY ENGINEERING

Department of Sanitary Engineering, including installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations (said meters to remain the property of the District of Columbia), installing and repairing water meters on services and connections from the District water supply system for the direct use of any federally owned property used and occupied by any department or agency of the Government of the United States situated in the District of Columbia, purchase of [four] six passenger motor vehicles for replacement only, purchase of radio equipment when approved by the Director of Highways, contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin, repair and maintenance of plants, buildings, and grounds, and fencing of public and private property designated by the Commissioners as public dumps; [\$15,860,000] \$17,061,000, of which [\$150,000] \$190,000 shall be payable from the highway fund for cleaning snow and ice from streets, sidewalks, crosswalks, and gutters, in the discretion of the Commissioners, [\$3,720,000] \$3,872,900 shall be payable from the water fund, and [\$3,291,000] \$3,648,600 shall be payable from the sanitary sewage works fund: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (1 D.C. Code 235, 817; 6 D.C. Code 401-403, 501-510, 701-704; 7 D.C. Code 101, 601, 602, 604, 605, 608-610; 8 D.C. Code 138-140; 54 Stat. 748; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 28; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	823	890	899
2. Planning, design, and engineering.....	293	307	310
3. Sanitation.....	7,651	7,899	8,301
4. Construction and repair.....	308	480	481
5. Sewer operations.....	3,364	3,684	4,006
6. Water operations.....	2,954	3,034	3,064
Total obligations.....	15,393	16,294	17,061

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
Comparative transfers to other accounts.....	12	12	-----
Unobligated balance lapsing.....	373	-----	-----
New obligational authority.....	15,778	16,306	17,061
New obligational authority:			
Appropriation.....	15,080	15,860	17,061
Transferred from—			
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	693	293	-----
"Utility services" (74 Stat. 44).....	5	-----	-----
Appropriation (adjusted).....	15,778	16,153	17,061
Proposed supplemental due to pay increases.....	-----	153	-----

1. *Administration.*—In addition to executive direction, administrative, and management services, and billing for water and sewer revenues, this covers representation of the District on the Interstate Commission on the Potomac River Basin.

2. *Planning, design, and engineering.*—Programs, drawings, specifications, cost estimates, and construction contracts for capital improvements of the District sanitary engineering facilities are prepared. Information is furnished to the public on sanitary engineering facilities and their availability for service.

3. *Sanitation.*—Covers cleaning of streets and alleys, including coordination of snow removal and the collection and disposal of ashes, garbage, rubbish, and catch basin cleaning.

4. *Construction and repair.*—Supervision is given the construction of sewage collection and treatment and water distribution facilities, including mains, reservoirs, tanks, pumping stations, sewage treatment plant additions, etc., and major repairs are made to the sewer and water system of the District. Surveys are performed and detailed drawings are made of finished work.

5. *Sewer operations.*—The sewerage system of the District is operated and maintained, including the main sewage pumping station, the sewage treatment plant, four auxiliary sewage pumping stations, and the five automatic stations for highway underpasses.

6. *Water operations.*—Water processed by the Corps of Engineers, Army, is received and pumped to proper elevations for storage and distribution throughout the District and qualified adjacent areas. The metering of private, municipal, and Federal consumption is a responsibility of this activity.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	13,177	13,774	14,248
Other personnel compensation.....	512	399	350
Subtotal.....	13,689	14,173	14,598
Deduct portion paid from advances and reimbursements.....	1,751	1,600	1,600
Total personnel compensation.....	11,938	12,573	12,998
12 Personnel benefits.....	832	1,001	1,035

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
21 Travel and transportation of persons.....	3	3	3
22 Transportation of things.....	24	26	26
23 Rent, communications, and utilities.....	684	649	781
24 Printing and reproduction.....	17	14	14
25 Other services.....	150	150	155
Services of other District agencies.....	243	240	300
26 Supplies and materials.....	1,072	1,052	1,117
31 Equipment.....	415	578	624
41 Grants, subsidies, and contributions.....	17	10	10
Subtotal.....	15,395	16,296	17,063
Deduct quarters and subsistence charges.....	2	2	2
Total obligations.....	15,393	16,294	17,061

Personnel Summary

Total number of permanent positions.....	2,965	2,960	3,028
Average number of all employees.....	2,917	2,923	2,992
Number of employees at end of year.....	2,945	2,920	2,990
Average GS grade.....	6.0	6.2	6.2
Average GS salary.....	\$5,268	\$5,822	\$5,928
Average salary of ungraded positions.....	\$4,408	\$4,552	\$4,598

WASHINGTON AQUEDUCT

Washington Aqueduct (payable from the water fund), for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories and maintenance of MacArthur Boulevard; purchase of three passenger motor vehicles for replacement only; and fluoridation of water; [\$2,616,000] \$2,692,000: *Provided*, That transfer of appropriations for operating expenses and capital outlay may be made between the Department of Sanitary Engineering of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army. (40 U.S.C. 45, 46, 50, 53-59; *District of Columbia Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Collection.....	127	166	166
2. Purification.....	994	1,051	1,056
3. Transmission.....	357	385	389
4. Joint facilities.....	1,037	1,071	1,081
Total obligations.....	2,515	2,673	2,692
Financing:			
Unobligated balance lapsing.....	69		
New obligational authority.....	2,584	2,673	2,692
New obligational authority:			
Appropriation.....	2,480	2,616	2,692
Transferred from:			
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	66	33	
"Utility services" (74 Stat. 44).....	38		
Appropriation (adjusted).....	2,584	2,649	2,692
Proposed supplemental due to pay in- creases.....		24	

The Washington Aqueduct, under the control of the Chief of Engineers, Army, provides an adequate supply of purified water to the District of Columbia, Arlington County, and Falls Church, Va.; and for certain Federal establishments in the adjacent environs.

1. *Collection.*—This activity covers the operation and maintenance of the following system facilities that receive, convey, and store the raw water prior to any chemical treatment; Great Falls Dam and intakes; the two raw-water conduits, Dalecarlia Reservoir and forebay; Dalecarlia booster pumping station; and Little Falls Dam, pumping station, and fishway.

Raw water collected (million gallons): 1960, 70,970; 1961, 80,000; 1962, 80,000.

2. *Purification.*—This activity covers the operation and maintenance of the Dalecarlia and McMillan filter plant purification system facilities, the chemical treatment and processing of the water, and clear well storage of the finished product. The facilities under this activity include the filter plant water passages, sedimentation basins, filters, filtered water reservoirs, and chemical treatment and storage structures; Georgetown conduit, reservoir, and booster pump; the city tunnel and east shaft booster pumping station; McMillan storage reservoir, low-lift pumping station and sandwashing system; and water-works laboratory.

	1960 actual	1961 estimate	1962 estimate
Water filtered.....million gallons..	59,058	63,500	65,500
Chemicals applied.....tons.....	8,319	8,400	8,400
Alum syrup manufacturing.....do.....	416	1,000	1,000
Laboratory examinations.....each.....	129,626	130,000	130,000
Slow sand type filters washed.....do.....	56	60	60
Slow sand type filters raked.....do.....	210	220	220
Quantity of sand washed.....cubic yards..	49,580	60,000	62,000

3. *Transmission.*—The operation and maintenance of the new Dalecarlia pumping station, the 12.3 miles of force mains, and the two underground water service reservoirs and appurtenant features thereof utilized in the transmission of potable water supply to the Washington, D.C., Arlington County and Falls Church, Va., water systems are included in this activity.

	1960 actual	1961 estimate	1962 estimate
Water transmitted to city.....million gallons..	58,485	63,000	65,000
Water furnished Arlington County, Va.....million gallons..	7,330	7,500	7,700
Revenue from water furnished Arlington County.....	\$757,740	\$775,000	\$794,000

4. *Joint facilities.*—This activity covers executive direction; future planning; administration; budget preparation; overhead; security, communication, custodial, and reproduction services; warehouse operations; hydroelectric generating station; shops and joint use buildings, heating plants, dwellings, roads, and grounds; portable and mobile equipment servicing; and Government contributions for employees' benefits, etc.

	1960 actual	1961 estimate	1962 estimate
Raw water to hydro.....million gallons..	10,537	17,000	17,000
Hydro generation.....kilowatt-hours..	2,946,100	4,700,000	4,700,000

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Permanent positions.....	1,608	1,724	1,748
Positions other than permanent.....	21	25	25
Other personnel compensation.....	57	54	49
Subtotal.....	1,686	1,803	1,822
Deduct portion paid from advances and reimbursements.....	206	220	220
Total personnel compensation.....	1,480	1,583	1,602

OPERATING EXPENSES—Continued**Current authorizations—Continued****WASHINGTON AQUEDUCT—Continued****Object Classification (in thousands of dollars)—Continued**

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO CORPS OF ENGINEERS—CIVIL—Continued			
12 Personnel benefits.....	99	127	127
21 Travel and transportation of persons.....	1	1	1
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	338	390	390
24 Printing and reproduction.....	1	1	1
25 Other services.....	15	4	4
Services of other agencies.....	141	127	127
26 Supplies and materials.....	411	417	417
31 Equipment.....	40	34	34
Subtotal.....	2,525	2,685	2,704
Deduct quarters and subsistence charges.....	10	12	12
Total obligations.....	2,515	2,673	2,692

Personnel Summary

ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	325	325	325
Full-time equivalent of other positions.....	4	5	5
Average number of all employees.....	322	317	317
Number of employees at end of year.....	303	320	320
Average GS grade.....	6.9	6.9	7.0
Average GS salary.....	\$5,980	\$6,412	\$6,503
Average salary of ungraded positions.....	\$4,837	\$5,309	\$5,377

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (*District of Columbia Appropriation Act, 1961.*)

NATIONAL GUARD

National Guard of the District of Columbia, including compensation to the commanding general at not to exceed \$13,300 per annum; attendance at meetings of associations pertaining to the National Guard; expenses of camps, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rents of armories, drill halls, and storehouses; advertising incident to recruiting; care and repair of armories, offices, storehouses, and machinery; alterations and additions to present structures; and construction of buildings for storage and other purposes; [\$172,700] \$185,000. (39 D.C. Code; *District of Columbia Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
National guard training (total obligations)...	166	182	185
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority.....	168	182	185

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
New obligational authority:			
Appropriation.....	168	173	185
Proposed supplemental due to pay increases.....		9	

This represents the District of Columbia's portion of administrative costs of the headquarters operation and maintenance of facilities. The Army and Air Force provide training pay, uniforms, equipment, and facilities for tactical training. These facilities in use consist of the District of Columbia National Guard Armory, Camp Simms warehouse area, and Air National Guard area at Andrews Air Force Base.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	117	128	131
Positions other than permanent.....	7	7	7
Other personnel compensation.....	1	2	2
Total personnel compensation.....	125	137	140
12 Personnel benefits.....	9	9	11
21 Travel and transportation of persons.....	2	2	2
23 Rent, communications, and utilities.....	6	6	6
24 Printing and reproduction.....	1	1	1
25 Other services.....	2	4	2
26 Supplies and materials.....	15	16	16
31 Equipment.....	7	7	7
Total obligations.....	166	182	185

Personnel Summary

Total number of permanent positions.....	25	25	25
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	26	26	26
Number of employees at end of year.....	25	25	25
Average GS grade.....	4.3	4.3	4.3
Average GS salary.....	\$4,199	\$4,625	\$4,735
Average salary of ungraded positions.....	\$11,645	\$13,300	\$13,300

NATIONAL CAPITAL PARKS

National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; the purchase of two passenger motor vehicles for replacement only, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals, with or without drivers at local rates approved by the Secretary of the Interior; and the purchase and maintenance of draft animals, harness, and wagons; [\$3,260,000] \$3,505,000, of which \$25,000 shall be payable from the highway fund: *Provided*, That not to exceed \$15,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further*, That funds appropriated under or transferred to this head for serv-

ices rendered by the National Park Service shall be advanced to said Service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. (4 D.C. Code 201-207, 820, 904; 8 D.C. Code 108; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Maintenance, repair, and operation.....	3,146	3,382	3,475
2. U.S. Park Police.....	631	671	694
Total obligations.....	3,777	4,053	4,169
Financing:			
Unobligated balance lapsing.....	8		
New obligational authority.....	3,785	4,053	4,169
New obligational authority:			
Appropriation.....	3,074	3,260	3,505
Transferred from—			
"Recreation Department" (56 Stat. 261-264).....	585	661	664
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	119	39	
"Utility service" (74 Stat. 44).....	7		
Appropriation (adjusted).....	3,785	3,960	4,169
Proposed supplemental due to pay increases.....		93	

1. *Maintenance, repair, and operation.*—Administers, maintains, operates and improves the portion of the National Capital Parks system within the District of Columbia (this includes 765 reservations, and a total of 7,516.19 acres).

2. *United States Park Police.*—Protects the National Capital Parks system within the District of Columbia through the enforcement of laws and regulations designed to afford the maximum benefits and enjoyments by the public as well as safeguard the public properties.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO NATIONAL PARK SERVICE			
11 Personnel compensation:			
Permanent positions.....	2,925	3,181	3,237
Positions other than permanent.....	195	262	265
Other personnel compensation.....	120	18	19
Subtotal.....	3,240	3,461	3,521
Deduct portion paid from advancements and reimbursements.....	296	280	280
Total personnel compensation.....	2,944	3,181	3,241
12 Personnel benefits.....	167	202	206
21 Travel and transportation of persons.....	2	2	2
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	163	170	170
24 Printing and reproduction.....	8	8	8
25 Other services.....	59	25	25
26 Supplies and materials.....	346	365	395
31 Equipment.....	88	99	121
Total obligations.....	3,777	4,053	4,169

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions.....	602	602	612
Full-time equivalent of other positions.....	41	55	56
Average number of all employees.....	608	651	659
Number of employees at end of year.....	639	650	660
Average GS grade.....	7.8	7.9	7.9
Average GS salary.....	\$6,120	\$6,724	\$6,827
Average salary, grades established by act of Aug. 1, 1958 (72 Stat. 480).....	\$6,042	\$6,577	\$6,673
Average salary of ungraded positions.....	\$4,711	\$4,708	\$4,707

NATIONAL ZOOLOGICAL PARK

National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, *acquisition*, care, and transportation of specimens; revolvers and ammunition; and purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [\$1,250,000] \$1,367,000: *Provided*, That funds appropriated under this head shall be advanced to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (20 U.S.C. 81; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	115	118	133
2. Animal Department.....	461	513	547
3. Mechanical Department.....	385	403	436
4. Police Department.....	162	189	191
5. Grounds Department.....	42	68	60
Total obligations.....	1,165	1,291	1,367
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority.....	1,166	1,291	1,367
New obligational authority:			
Appropriation.....	1,125	1,250	1,367
Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510).....	41	18	
Appropriation (adjusted).....	1,166	1,268	1,367
Proposed supplemental due to pay increase.....		23	

Represents a transfer by the District of Columbia government to the Smithsonian Institution for the operation of the National Zoological Park.

1. *Administration.*—Administrative and management services are provided to four divisions for the management, maintenance, and operation of the National Zoological Park for the advancement of science, education, and enjoyment of the public.

2. *Animal department.*—Responsible for the care, custody, health, and exhibition of live specimens for scientific, educational, and recreational purposes.

3. *Mechanical department.*—Responsible for the construction, maintenance, and repair of buildings, cages,

OPERATING EXPENSES—Continued

Current authorizations—Continued

NATIONAL ZOOLOGICAL PARK—Continued

paddocks, and enclosures, roads, walks, water and steam lines, and the operation of a central heating plant which supplies heat for 11 major buildings.

4. *Police department.*—Protects the National Zoological Park through the enforcement of laws and regulations designed to afford the maximum benefits and enjoyment by the public as well as safeguard public property.

5. *Grounds department.*—Develops and maintains the horticulture features of the 176 acres of the National Zoological Park which covers the propagations, planting, and maintenance of trees, lawns, and shrubs.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO SMITHSONIAN INSTITUTION			
11 Personnel compensation:			
Permanent positions.....	839	975	1,050
Positions other than permanent.....	32	17	17
Other personnel compensation.....	27	16	10
Total personnel compensation.....	898	1,008	1,077
12 Personnel benefits.....	58	67	72
21 Travel and transportation of persons.....	4	3	3
22 Transportation of things.....	11	5	5
23 Rent, communications, and utilities.....	15	14	14
25 Other services.....	5	1	1
26 Supplies and materials.....	147	158	166
31 Equipment.....	27	35	29
Total obligations.....	1,165	1,291	1,367

Personnel Summary

ALLOCATION TO SMITHSONIAN INSTITUTION			
Total number of permanent positions.....	186	197	207
Full-time equivalent of other positions.....	7	4	4
Average number of all employees.....	176	192	203
Number of employees at end of year.....	214	210	215
Average GS grade.....	5.7	5.8	5.9
Average GS salary.....	\$5,158	\$5,580	\$5,704
Average salary of ungraded positions.....	\$4,874	\$5,047	\$5,123

【ADDITIONAL MUNICIPAL SERVICES, INAUGURAL CEREMONIES】

【Metropolitan Police (additional municipal services, inaugural ceremonies), including payment at basic salary rates for services performed by officers and members of the police and fire departments in excess of the regular tours of duty (but not to exceed a total of sixteen hours overtime pay to any individual officer or member performing service within such period) with such overtime earned by firemen chargeable to the appropriation for operating expenses of the Fire Department, \$200,000.】 (*District of Columbia Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Police services.....		133	
2. Miscellaneous services.....		67	
Total obligations.....		200	

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
New obligatory authority (appropriation).....		200	

1. *Police services.*—Includes the furnishing of additional services to prevent crime throughout the inaugural period and to control crowds congregating to view inaugural ceremonies and parade.

2. *Miscellaneous.*—Includes additional services necessitated by the inaugural ceremonies and parade, such as: additional street cleaning, removal and replacing of street-car loading platforms, installation and removal of public comfort stations, first aid stations, information booths, etc.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Positions other than permanent.....		9	
Other personnel compensation.....		110	
Total personnel compensation.....		119	
21 Travel and transportation of persons.....		7	
24 Printing and reproduction.....		1	
25 Other services.....		3	
Services of other District agencies.....		67	
26 Supplies and materials.....		2	
31 Equipment.....		1	
Total obligations.....		200	

【PERSONAL SERVICES, WAGE-SCALE EMPLOYEES】

【For pay increases and related retirement cost for wage-scale employees, to be transferred by the Commissioners of the District of Columbia to the appropriations for the fiscal year 1961 from which said employees are properly payable, \$600,000, of which \$51,000 shall be payable from the highway fund, \$89,000 from the water fund, and \$57,400 from the sanitary sewage works fund.】 (*Supplemental Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Financing:			
Appropriation.....	1,813	600	
Transferred (73 Stat. 234, 74 Stat. 44, 510) to—			
“Department of General Administration”.....	—2		
“Public schools”.....	—271	—78	
“Public Library”.....	—18	—6	
“Recreation Department”.....	—36	—11	
“Metropolitan Police”.....	—13		
“Fire Department”.....	—11		
“Department of Public Health”.....	—200	—38	
“Department of Corrections”.....	—20		
“Department of Public Welfare”.....	—89	—18	
“Department of Buildings and Grounds”.....	—80	—11	
“Department of Highways and Traffic”.....	—155	—56	
“Department of Sanitary Engineering”.....	—692	—292	
“Washington Aqueduct”.....	—66	—33	
“National Capital parks”.....	—119	—39	
“National Zoological Park”.....	—41	—18	
Appropriation (adjusted).....			

UTILITIES SERVICES

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Financing:			
Appropriation.....	290		
Transferred (74 Stat. 44) to—			
"Public schools".....	-31		
"Department of Buildings and Grounds".....	-18		
"Department of Highways and Traffic".....	-191		
"Department of Sanitary Engineering".....	-5		
"Washington Aqueduct".....	-38		
"National Capital parks".....	-7		
Appropriation (adjusted).....			

PURCHASE AND INSTALLATION OF PARKING METERS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Purchase and installation of parking meters (total obligations) (object class 31).....	10		
Financing:			
New obligational authority (appropriation).....	10		

JUDGMENTS, CLAIMS, AND PRIVATE RELIEF ACTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Settlement of claims and judgments (total obligations) (object class 44).....	20	25	
Financing:			
New obligational authority (appropriation).....	20	25	

REFUNDS AND JUDGMENTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Payment of refunds and judgments (total obligations) (object class 44).....	575	915	515
Financing:			
New obligational authority (appropriation).....	575	915	515

Payment of refunds and judgments.—Provides for the payment of refunds and judgments from indefinite appropriations by withdrawal of necessary amounts of District of Columbia funds from the U.S. Treasury.

CAPITAL OUTLAY

Current authorizations:

DISTRICT DEBT SERVICE

For reimbursement to the United States of funds loaned in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, the Act of August 7, 1946 (60 Stat. 896), as amended, the Act of May 14, 1948 (62 Stat. 235), and section 108 of the Act of May 18, 1954 (68 Stat. 103), including interest as required thereby, **[\$1,577,000]** \$2,019,188, of which **[\$711,000]** \$765,359 shall be payable from the water fund.

For an additional amount for "District debt service", for reimbursement to the United States of funds loaned in compliance with the Act of August 7, 1946 (60 Stat. 896), as amended, and the Act of July 2, 1954 (68 Stat. 443), **\$545,000.** (District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Capper-Cramton repayment.....	194	660	383
2. Court building repayment.....	199	199	199
3. Water system expansion loan repayment.....	538	145	765
4. Hospital Facilities Act repayment.....	7	407	527
5. Saint Elizabeths maximum security building.....		711	145
Total obligations.....	938	2,122	2,019
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority (appropriation).....	939	2,122	2,019

Funds are provided in this appropriation to repay the United States for loans made to the District of Columbia.

1. *Capper-Cramton repayment.*—For land purchased for the development of parks and recreation areas in the District of Columbia under the Capper-Cramton Act (46 Stat. 482).

Authorization.....	\$16,000,000	Requisitioned—1960.....	\$13,444,719
Appropriated—1961.....	15,999,828	Repayments—1961.....	13,061,219

Balance.....	172	Balance due.....	383,500
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2. *Court building repayment.*—Yearly repayment of the District of Columbia's share of the cost to construct, equip, and furnish a building for use of the U. S. Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia (61 Stat. 120; 62 Stat. 235).

Net cost of building.....	\$9,940,797
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District of Columbia share.....	4,970,398
Repayments—1961.....	1,193,632

Balance due.....	3,776,766
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3. *Water system expansion loan repayment.*—Repayment of moneys advanced, with interest, to finance the expansion and improvement of the water system when sufficient funds are not available from the water fund (68 Stat. 103).

Total authorization.....	\$35,000,000	Requisitioned—1960.....	\$14,250,000
Loan authorizations—		Repaid—1961.....	728,555
1961.....	31,080,000		

Balance.....	3,920,000	Balance due.....	13,521,445
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CAPITAL OUTLAY—Continued

Current authorizations—Continued

DISTRICT DEBT SERVICE—Continued

4. *Hospital Facilities Act repayment.*—Repayment of moneys advanced for the construction of a hospital center and for grants to nonprofit hospitals for construction of hospitals under provisions of the Hospital Facilities Act (60 Stat. 896; 71 Stat. 243).

	Total grant	District of Columbia's share
Children's Hospital.....	\$675,913	\$337,956
Providence Hospital.....	4,097,040	2,048,520
Casualty Hospital.....	1,300,000	650,000
Washington Hospital Center.....	21,070,500	10,535,250
Columbia Hospital.....	1,428,500	714,250
Georgetown Hospital.....	2,170,000	1,085,000
Sibley Hospital.....	4,374,000	2,187,000
	35,115,953	17,557,976
Repayments—1961.....		427,015
Balance due.....		17,130,961

5. *Saint Elizabeths Hospital maximum security building repayment.*—Repayment of moneys advanced for the construction of a maximum security building for which the District of Columbia's share will be based on the current per diem rate, which shall include a proportionate share of repairs and the annual increment of the depreciated total cost of such construction (61 Stat. 751, 68 Stat. 443).

Net cost of building.....	\$7,776,000
Repayments—1961.....	194,400
District of Columbia's share of repayment.....	\$144,500
Balance due.....	7,581,600

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
43 Interest and refunds.....	340	457	419
Repayment of loans.....	598	1,665	1,600
Total obligations.....	938	2,122	2,019

CAPITAL OUTLAY, PUBLIC BUILDING CONSTRUCTION

For construction projects as authorized by the Act of June 6, 1958 (72 Stat. 183), including acquisition of sites; preparation of plans and specifications for the following buildings: [junior high school in the vicinity of South Dakota Avenue and Hamilton Street Northeast, elementary school in the vicinity of Fourth and W Streets Northwest, Benning Branch Library, replacement of dormitories and laundry addition at the District of Columbia Village, children's cottages at the Junior Village, and a chapel at the Cedar Knoll School] *Garrison Elementary School replacement, elementary school in the vicinity of Fifty-third and C Streets Southeast, Palisades Branch Library; for conducting the following preliminary surveys: master plan for the National Zoological Park and electrical improvements at the Lorton Reservation; erection of the following structures, including building improvement and alteration and the treatment of grounds: [Barnard Elementary School addition, elementary school in the vicinity of Twelfth and E Streets Southeast, elementary school in the vicinity of Fourth and W Streets Northwest, Benning branch library, and infirmary and admissions building at the Junior Village] Bancroft Elementary School addition, Woodridge Elementary School completion, Eliot Junior High School addition, Davis Elementary School addition, Evans Junior High School, elementary school vicinity of Eleventh and Clifton Streets Northwest, Capitol View Branch Library, warehouse and shops for Recreation Department, Kelly-Miller*

swimming pool, replacement of Fire Department engine company number 8, consolidation and expansion of structures at the District of Columbia General Hospital, dog pound replacement, educational center replacement at the Reformatory, children's cottage at the Junior Village, chapel at the District Training School, and replacement of dormitories at the District of Columbia Village; equipment for new buildings; improvement of various recreation units, preparation of architectural plans, and erection of recreation structures without regard to the Act of August 24, 1912 (40 U.S.C. 68): [\$200,000] \$389,000 for purchase of equipment for new school buildings; and permanent improvement of buildings and grounds (including purchase and installation of furnishings and equipment, and elimination of fire hazards) of schools, firehouses, hospitals, welfare institutions, and other District of Columbia and National Zoological Park buildings; to remain available until expended, [\$5,773,000] \$30,945,000, of which [\$1,400,000] \$13,200,000 shall not be available for obligation for any project which will result in a deficit in the general fund of the District of Columbia, \$13,100,000 shall not become available for expenditure until July 1, [1961] 1962, and [\$625,000] \$856,100 shall be available for construction services by the Director of Buildings and Grounds or by contract for architectural engineering services, as may be determined by the Commissioners, and the funds for the use of the Director of Buildings and Grounds shall be advanced to the appropriation account, "Construction services, Department of Buildings and Grounds": Provided, That not to exceed \$523,000 of funds heretofore appropriated under the heading "Capital Outlay, Public Building Construction," in the Supplemental Appropriation Act, 1957, shall be available for the preparation of plans and specifications and erection of a structure to replace the dormitory for resident physicians and interns at the District of Columbia General Hospital: Provided further, That not to exceed \$825,000 of funds heretofore appropriated under the heading "Capital Outlay, Public Building Construction, 1956," shall be available for the preparation of plans and specifications for the consolidation and expansion of structures at the District of Columbia General Hospital.] (District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Construction and permanent improvement of schools.....	7,185	8,814	10,722
2. Construction and permanent improvement of libraries.....	524	855	755
3. Improvement of recreation units.....	106	448	979
4. Construction and permanent improvement of police buildings.....	822	120	45
5. Construction and permanent improvement of firehouses.....	2,018	185	553
6. Construction and permanent improvement of public health buildings.....	264	1,803	13,584
7. Construction and permanent improvement of correctional buildings.....	1,459	1,416	1,537
8. Construction and permanent improvement of public welfare buildings.....	1,110	2,325	5,136
9. Construction and permanent improvement to District buildings.....	1,435	576	1,247
10. National Zoological Park construction.....	95	261	864
11. Motor-vehicle testing station replacement.....	489	12	87
Total obligations.....	15,507	16,815	35,509
Financing:			
Unobligated balance brought forward.....	—12,048	—9,650	—4,564
Unobligated balance carried forward.....	9,650	4,564	-----
Unobligated balance lapsing.....	757	215	-----
New obligational authority (appropriation).....	13,866	11,944	30,945

This appropriation consists of construction projects and other necessary improvements for schools, hospital and institutional buildings, libraries, recreational facilities, fire and police housing, and major improvements to and replacements for existing buildings. Also included is the provision for the purchase of sites and the fixed equipment for new construction.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
CAPITAL OUTLAY, PUBLIC BUILDING CONSTRUCTION			
25 Other services.....	865	873	1,006
31 Equipment.....	970	1,531	797
32 Land and structures.....	13,566	13,963	32,972
Repayment of loans.....		4	
Total, capital outlay, public building construction.....	15,401	16,371	34,775
ALLOCATION TO NATIONAL PARK SERVICE			
11 Personnel compensation (portion of sal- aries deducted from other schedules).....	48	50	75
12 Personnel benefits.....	2	3	5
21 Travel and transportation of persons.....		1	1
24 Printing and reproduction.....	1	1	2
25 Other services.....	4	10	15
26 Supplies and materials.....	5	20	30
31 Equipment.....	1	1	1
32 Lands and structures.....	45	358	605
Total, National Park Service.....	106	444	734
Total obligations.....	15,507	16,815	35,509

CAPITAL OUTLAY, DEPARTMENT OF HIGHWAYS AND TRAFFIC

For construction projects as authorized by the Act of May 18, 1954 (68 Stat. 110), and the Act of June 6, 1958 (72 Stat. 183), including expenses necessary for the grading, surfacing, paving, repaving, widening, altering, purchase and installation of traffic lights, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit proper traffic light control and channelization of traffic, drainage structures, culverts, suitable connections to storm water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1(b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty feet square at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners; placing underground, relocating, and extending the telephone, police-patrol and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; to remain available until expended, **[\$13,100,000]** **\$3,664,000**, of which **[\$12,493,000]** **\$8,257,000** shall be payable from the highway fund: *Provided*, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant on District-owned property including all auxiliary plant equipment and preparation of site, construction of seawalls, dock facilities, and a railroad siding to be paid for from this appropriation: *Provided further*, That this appropriation and the appropriation "Operating expenses, Department of Highways and Traffic" shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and for engineering and incidental expenses: *Provided further*, That appropriations for the Department of Highways and Traffic of the District of Columbia shall be available for the construction and repair of pavements of street railways, in accordance with the provi-

sions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the highway fund: *Provided further*, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, as amended, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: *Provided further*, That the Commissioners are hereby authorized to construct grade-crossing elimination and other wholly District construction projects or those authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1(b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to contractors and other expenses in connection with the expenses of surveys, design, construction, and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce, or other parties participating in such projects, reimbursement to be credited to the appropriation from which payment was made: *Provided further*, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations for the District of Columbia: *Provided further*, That no appropriation in this Act for the District of Columbia shall be available for repairing, resurfacing, or paying any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition: *Provided further*, That appropriations for the Department of Highways and Traffic of the District of Columbia shall be available for advance payments to Federal agencies for work to be performed, when ordered by the Commissioners, subject to subsequent adjustment: *Provided further*, That no part of any appropriation for the District of Columbia shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Department of Highways and Traffic and the street-railway company shall after construction maintain, mark, and light the same at its expense.

For an additional amount for "Capital outlay, Department of Highways and Traffic", for construction projects as authorized by the Act of May 18, 1954 (68 Stat. 110), and the Act of June 6, 1958 (72 Stat. 183), to remain available until expended, \$90,000, payable from the highway fund. (1 D.C. Code 721; 7 D.C. Code 101-131, 501-524, 601-634, 701-710, 801-806; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 53; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Major improvement projects.....	13,725	9,572	3,719
2. Street improvements and extensions.....	3,684	3,011	4,538
3. Electrical improvements.....	478	769	407
Total obligations.....	17,887	13,352	8,664
Financing:			
Unobligated balance brought forward.....	-41	-162	
Unobligated balance carried forward.....	162		
Unobligated balance lapsing.....	31		
New obligational authority (appropriation)	18,039	13,190	8,664

1. *Major improvement projects.*—This covers construction of highways and streets under the Federal aid highway acts and the public works program. It also includes the cost of plans and making surveys, including traffic origin and destination surveys for the determination of future construction projects. The work scheduled represents a

CAPITAL OUTLAY—Continued

Current authorizations—Continued

CAPITAL OUTLAY, DEPARTMENT OF HIGHWAYS AND TRAFFIC—Con.

part of the proposed 6-year program, and the completion of projects previously initiated.

2. *Street improvement and extensions.*—The work in this category is in the nature of minor construction and is chargeable wholly against District funds. Included is curb and gutter; cover; heater; constructing and replacing sidewalks; constructing alleys, grading and improving unpaved streets; changes in drainage structures; the construction of minor structures and installation of new traffic signals and the traffic control system; tree replacement and improvement of code enforcement area.

3. *Electrical improvement.*—Includes the following types of work: Street lighting, replacement and new installation of fire alarm and police call boxes, and municipal telephone facilities in District institutions.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	765	1,205	767
32 Lands and structures.....	17,122	12,147	7,897
Total obligations.....	17,887	13,352	8,664

CAPITAL OUTLAY, DEPARTMENT OF SANITARY ENGINEERING

For construction projects as authorized by the Act of April 22, 1904 (33 Stat. 244), the Act of May 18, 1954 (68 Stat. 105), and the Act of June 6, 1958 (72 Stat. 183), [including remodeling of "O" Street incinerator,] including treatment of grounds; construction of sewers and extension of the District of Columbia water-distribution system; assessment and permit work; purchase or condemnation of lands and rights-of-way for construction, maintenance, and repair of sewers and water mains; continuing construction on aeration plant and secondary sedimentation tanks, reconstruction, enlargement, rehabilitation, major repair and replacement of grit removal, sludge digestion, heating and other existing equipment and facilities; rehabilitation and replacement of screening and flow control facilities at the main sewerage pumping station; laying water mains and sewers in advance of paving and installing fire and public hydrants; constructing trunk water mains; to remain available until expended, [\$12,900,000] \$18,074,000, of which [\$1,200,000] \$3,000,000 shall not be available for obligation for any project which will result in a deficit in the general fund of the District of Columbia, \$2,000,000 shall not become available for expenditure until July 1, [1961] 1962, and [\$4,720,000, shall be payable during the current fiscal year, and \$2,100,000] \$9,759,000 shall be payable [after July 1, 1961,] from the sanitary sewage works fund, and [\$1,171,000] \$2,075,000 shall be payable [during the current fiscal year] from the water fund: *Provided*, [That \$21,000 shall be available for the director of buildings and grounds and shall be advanced to the appropriation account "Construction services, Department of Buildings and Grounds": *Provided further*,] That this appropriation and the appropriation "Operating expenses, Department of Sanitary Engineering" shall be available for the employment of engineering or other professional services by contract or otherwise, and for engineering and incidental expenses. (*Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 28; District of Columbia Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Water distribution.....	3,427	1,700	2,659
2. Sewage disposal:			
(a) Sewers.....	2,988	7,000	7,351
(b) Sewage treatment plant.....	22	500	2,724

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Program by activities—Continued			
3. Storm drainage.....	6,003	8,718	9,740
4. Incinerators.....	2,310	955	-----
Total obligations (object class 32).....	14,750	18,873	22,474
Financing:			
Unobligated balance brought forward.....	—11,385	—6,535	—4,400
Unobligated balance carried forward.....	6,535	4,400	-----
Unobligated balance lapsing.....	315	-----	-----
New obligational authority (appropriated)	10,215	16,738	18,074

All capital outlay construction is in accord with the public works program.

1. *Water distribution.*—In addition to the necessary extensions of the water distribution system for new building and in advance of paving, major trunk water main construction for major reinforcement of service to the central city and to Anacostia will be continued. Also other major trunk mains will be installed to coordinate with freeway, bridge, and redevelopment projects which will be under construction.

2. *Sewage disposal.*—(a) *Sewers.*—Sanitary sewer extensions are planned as required by new developments and in advance of paving to convey all sewage to a point of safe discharge. The relief of trunk and intercepting sewers which have become inadequate is part of the sanitary sewer program.

(b) *Sewage treatment plant.*—Additions are programed in order to reduce the pollution of the Potomac in the metropolitan area. The funds requested will provide for continuing construction of additional aeration, settling and thickening facilities. Sewage quantities are expected to exceed, in the immediate future, the capacities of the present facilities.

3. *Storm drainage.*—The stormwater sewer system in the District is severely overtaxed and entirely lacking in some areas. This program attacks the weakest points each year to bring the eventual solution somewhat closer. Ultimate relief will be reached only after many years of continuous effort and expenditure.

CAPITAL OUTLAY, MOTOR VEHICLE PARKING AGENCY

For construction projects as authorized by the Act of February 16, 1942 (56 Stat. 91), and the Act of August 20, 1958 (72 Stat. 686), including the acquisition of sites, grading, surfacing, and erection of structures incident to the construction of off-street parking facilities; widening and channelizing streets in the vicinity of off-street parking facilities and to relieve traffic congestion caused by a lack of parking facilities; and surveys of parking conditions by contract or otherwise as may be determined by the Commissioners; to remain available until expended, [\$74,000] \$60,000 (payable from motor vehicle parking fund). (*40 D.C. Code 801-811; 56 Stat. 91; 72 Stat. 686; District of Columbia Appropriation Act, 1961.*)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Surveys for parking facilities.....	-----	83	-----
2. Improvement of streets in the vicinity of parking facilities.....	74	31	-----
3. Construction of fringe parking facilities.....	11	-----	60
Total obligations.....	85	114	60

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
Unobligated balance brought forward.....		—40	
Unobligated balance carried forward.....	40		
New obligational authority (appropriation)	125	74	60

1. *Surveys for parking facilities.*—Periodic surveys will be made of parking conditions within the central business district and neighborhood shopping centers.

2. *Improvement of streets in the vicinity of parking facilities.*—In order to relieve traffic congestion, streets will be widened and channelized to facilitate entrance into off-street parking facilities and to correct traffic conditions resulting from a shortage of parking facilities.

3. *Construction of fringe parking facilities.*—Provides off-street parking spaces in the fringe areas for all-day parking which will relieve downtown traffic congestion.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
25 Other services.....		83	
32 Lands and structures.....	85	31	60
Total obligations.....	85	114	60

【CAPITAL OUTLAY, WASHINGTON AQUEDUCT】

【For miscellaneous betterments, replacements, and engineering planning of water supply facilities, including continuing raw-water conduit rehabilitation, utility relocations, and plant system rearrangements and interconnections; acquisition by gift, exchange, purchase, or condemnation of supplementary land; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individual consultants not in excess of \$75 per diem; to remain available until expended, \$50,000 (payable from water fund).】 (68 Stat. 101; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Collection.....	66	134	70
2. Purification.....	5,682	372	400
3. Transmission.....	73	122	31
4. Joint facilities.....	18	98	115
Total obligations (object class 32).....	5,839	726	616
Financing:			
Unobligated balance brought forward.....	—8,605	—6,266	—5,590
Unobligated balance carried forward.....	6,266	5,590	4,974
New obligational authority (appropriation)	3,500	50	

Current funds available and present estimates are in accord with the furtherance of the Washington Aqueduct construction program for increased water supply, as set forth in House Document No. 480, 79th Congress, 2d session.

1. *Collection.*—The average daily discharge of the Potomac River at the water supply intakes is 7,500 million gallons. Delivery of raw water through the two parallel gravity flow type conduits approximates 216 million gallons daily. The sustained capacity of the Little Falls raw water supply works is 350 million gallons daily. Ultimately the pumping capacity of the Little Falls station will be increased to 500 million gallons daily.

2. *Purification.*—The present filtration plant sustained capacities are 125 million gallons daily at McMillan and 109 million gallons daily at Dalecarlia. The 10 filters, each rated at 6 million gallons per day, now under construction with the new chemical building at Dalecarlia will increase the filtering capacity of the Dalecarlia plant by 60 million gallons daily, thereby increasing total plant water production capacity from 234 million gallons daily to 294 million gallons daily. Existing filtered-water storage capacity is 130 million gallons with a working capacity of 70 million gallons.

3. *Transmission.*—This activity includes the main pumping station at Dalecarlia, the water transmission force mains to and from the various service reservoirs, the service reservoirs in the District of Columbia, and the transmission mains to Arlington County and Falls Church, Va.

4. *Joint facilities.*—Included under this activity are the warehouses, shops, and joint-use buildings and facilities, heating plants, dwellings, roads and grounds, and acquisition of essential land parcels.

【POTOMAC INTERCEPTOR SEWER LINE】

【For necessary expenses of plans, specifications, acquisitions of rights of way, construction, and operation of a sanitary interceptor and trunk sewer line, to extend from the District of Columbia system to the Dulles International Airport, to remain available until expended, \$25,200,000, to be payable from the "Metropolitan area sanitary sewage works fund": *Provided*, That the general provisions of the District of Columbia Appropriation Act, 1961, shall apply to this appropriation.】 (Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Potomac interceptor (total obligations) (object class 32).....		20,000	5,000
Financing:			
Unobligated balance brought forward.....			—5,200
Unobligated balance carried forward.....		5,200	200
New obligational authority (appropriation)		25,200	

To develop a plan for a sanitary interceptor and trunk sewer line to extend from Dulles International Airport to the District of Columbia system, which shall be of sufficient capacity to provide service for such airport and for the expected community growth and development in the adjacent areas in the States of Maryland and Virginia. Such plan shall be developed in consultation with the National Capital Planning Commission and the National Capital Regional Planning Council.

Upon completion of the plan, the Commissioners are authorized to provide for acquisition of rights-of-way, development of detailed plans and specifications, and construction.

CAPITAL OUTLAY—Continued**Current authorizations—Continued****[PUBLIC BUILDING CONSTRUCTION AND DEPARTMENT OF SANITARY ENGINEERING]**

[For an additional amount for "Capital outlay, Public Building Construction" and "Capital outlay, Department of Sanitary Engineering", for construction projects as authorized by the Act of April 22, 1904 (33 Stat. 244), the Act of May 18, 1954 (68 Stat. 105), and the Act of June 6, 1955 (72 Stat. 183) and as submitted to the Congress in House Document Numbered 403 of June 1, 1960, such sums as may be necessary, but no obligation shall be incurred for any item or project proposed in said document which will (1) result in a deficit in the general fund of the District of Columbia, or (2) exceed the estimated cost as submitted therein to the Congress.] (Second Supplemental Appropriation Act, 1961.)

PERMANENT AUTHORIZATIONS**ALCOHOLIC REHABILITATION PROGRAM, DEPARTMENT OF PUBLIC HEALTH****Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Medical services (total obligations).....	76	72	72
Financing:			
Unobligated balance brought forward.....	-41	-36	-36
Unobligated balance carried forward.....	36	36	36
New obligational authority (appropriation).....	71	72	72

This fund is derived by a 6% deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailers' license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 744).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	68	65	65
Other personnel compensation.....	1		
Total personnel compensation.....	69	65	65
12 Personnel benefits.....	5	5	5
21 Travel and transportation of persons.....		1	1
26 Supplies and materials.....	2	1	1
Total obligations.....	76	72	72

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
Total number of permanent positions.....	10	10	10
Average number of all employees.....	10	10	10
Number of employees at end of year.....	10	10	10
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$6,864	\$7,494	\$7,548

CONSTRUCTION SERVICES, DEPARTMENT OF BUILDINGS AND GROUNDS**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	108	120	123
2. Design and engineering.....	318	355	358
3. Inspection.....	224	236	239
Total obligations.....	650	711	720
Financing:			
Unobligated balance brought forward.....	675	693	682
Advances and reimbursements from other accounts.....	668	700	732
Unobligated balance carried forward.....	-693	-682	-694
Total financing.....	650	711	720

1. *Administration.*—Provide administrative, management, and business functions pertaining to capital outlay.

2. *Design and engineering.*—Provide design, engineering, specification, and landscaping service in connection with new construction, repair, improvement, and maintenance of District buildings; establish architectural design standards and criteria.

3. *Inspection.*—Award and administer contracts and inspection of all projects for compliance with contract requirement and building code regulation. Interpretation and settlement of disputes arising therefrom.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	574	628	636
Other personnel compensation.....	27	25	25
Total personnel compensation.....	601	653	661
12 Personnel benefits.....	38	47	47
21 Travel and transportation of persons.....	4	4	4
23 Rent, communications, and utilities.....	1	1	1
26 Supplies and materials.....	1	1	2
31 Equipment.....	5	5	5
Total obligations.....	650	711	720

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
Total number of permanent positions.....	90	88	88
Average number of all employees.....	86	85	85
Number of employees at end of year.....	90	88	88
Average GS grade.....	8.6	8.7	8.7
Average GS salary.....	\$6,688	\$7,426	\$7,645

DISTRICT OF COLUMBIA PUBLICATIONS FUND**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
District of Columbia publications fund (total obligations) (object class 25).....		5	10

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
Unobligated balance brought forward.....	8	15	20
Receipts.....	7	10	10
Unobligated balance carried forward.....	-15	-20	-20
Total financing.....		5	10

This fund is derived from the sale of maps, regulations, and parts of regulations issued by any agency of the government of the District of Columbia at such prices as the Commissioners or their designated agent may from time to time determine to be necessary to approximate the cost thereof, including the cost of distribution (72 Stat. 292).

MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Maintenance and repair of vehicles (total obligations).....	198	217	217
Financing:			
Unobligated balance brought forward.....	23	38	42
Advances and reimbursements from other accounts.....	213	221	217
Unobligated balance carried forward.....	-38	-42	-42
Total financing.....	198	217	217

This fund consists of advanced payments and reimbursements received by the Department of Highways and Traffic for the costs of maintenance and repair of vehicles of the government of the District of Columbia (68 Stat. 396).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	109	120	121
Other personnel compensation.....	2	2	1
Total personnel compensation.....	111	122	122
12 Personnel benefits.....	7	10	10
23 Rent, communications, and utilities.....	4	4	4
25 Other services.....	1	1	1
Services of other District agencies.....	3	3	3
26 Supplies and materials.....	71	76	76
31 Equipment.....	1	1	1
Total obligations.....	198	217	217

Personnel Summary

Total number of permanent positions.....	23	23	23
Average number of all employees.....	22	23	23
Number of employees at end of year.....	21	23	23
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$4,618	\$4,919	\$5,013
Average salary of ungraded positions.....	\$5,140	\$5,293	\$5,329

PRINTING, DUPLICATING, AND PHOTOGRAPHING, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Printing.....	264	292	306
2. Reproduction.....	113	127	119
Total obligations.....	377	419	425
Financing:			
Unobligated balance brought forward.....	127	127	123
Advances and reimbursements from other accounts.....	377	415	425
Unobligated balance carried forward.....	-127	-123	-123
Total financing.....	377	419	425

The printing division and reproduction branch perform, or procure the performance of, all printing, central duplicating, and photocopy services for the District of Columbia government (69 Stat. 263).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	213	223	225
Positions other than permanent.....	2	1	2
Other personnel compensation.....	10	6	5
Total personnel compensation.....	225	230	232
12 Personnel benefits.....	14	18	18
23 Rent, communications, and utilities.....	2	2	2
25 Other services.....	27	36	36
26 Supplies and materials.....	106	123	125
31 Equipment.....	3	10	12
Total obligations.....	377	419	425

Personnel Summary

Total number of permanent positions.....	41	42	42
Average number of all employees.....	41	42	42
Number of employees at end of year.....	41	42	42
Average GS grade.....	6.5	6.8	6.8
Average GS salary.....	\$5,361	\$5,954	\$6,141
Average salary of ungraded positions.....	\$5,188	\$5,235	\$5,285

PUBLIC ASSISTANCE, MEDICAL SERVICES, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Matching Federal grants for medical services (total obligations) (object class 25).....	497	528	528
Financing:			
Unobligated balance brought forward.....	33	65	65
Advances and reimbursements from other accounts.....	529	528	528
Unobligated balance carried forward.....	-65	-65	-65
Total financing.....	497	528	528

PERMANENT AUTHORIZATIONS—Continued**PUBLIC ASSISTANCE, MEDICAL SERVICES, WORKING FUND—Con.**

This fund is established for the purpose of matching Federal grants under the Social Security Act for payment for medical services as provided under that act, payment of related administrative expenses, and return of any surplus to the general fund of the District of Columbia (71 Stat. 437).

PUBLIC SCHOOL FOOD SERVICES FUND**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	59	67	67
2. Operation.....	1,705	2,010	2,028
Total obligations.....	1,764	2,077	2,095
Financing:			
Unobligated balance brought forward.....	166	193	195
Advances and reimbursements from—			
Other accounts.....	637	603	603
Non-Federal sources (65 Stat. 369).....	1,154	1,476	1,492
Unobligated balance carried forward.....	—193	—195	—195
Total financing.....	1,764	2,077	2,095

Note.—Reimbursements from non-Federal sources above are largely from proceeds from the operation of cafeterias and lunchrooms (65 Stat. 369).

The food services program provides lunches and other food items for 40 cafeterias in the senior, vocational, and junior high schools under 3 legally distinct programs administered by the Department of Agriculture through the New York area office. Receipts are derived from payments from students and school personnel, appropriations made to the District of Columbia public schools for lunches for needy elementary school children, and for secondary school students whose families are on public assistance, and from reimbursements from U.S. Department of Agriculture grants for the national school lunch program and for the special milk program for children. Donated commodities also are received from the U.S. Department of Agriculture. Lunches are provided free of charge to needy students who cannot pay the cost of the lunches (65 Stat. 369).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	124	139	140
Positions other than permanent.....	493	622	630
Other personnel compensation.....	1		
Total personnel compensation.....	618	761	770
12 Personnel benefits.....	40	47	47
25 Other services.....	3	6	6
26 Supplies and materials.....	1,103	1,256	1,272
31 Equipment.....		7	
Total obligations.....	1,764	2,077	2,095

Personnel Summary

Total number of permanent positions.....	27	27	27
Full-time equivalent of other positions.....	215	272	275

Personnel Summary—Continued

	1960 actual	1961 estimate	1962 estimate
Average number of all employees.....	242	299	302
Number of employees at end of year.....	27	27	27
Average GS grade.....	3.4	3.4	3.4
Average GS salary.....	\$4,045	\$4,411	\$4,447
Average salary of grades established by act of Sept. 13, 1960 (72 Stat. 913, 914).....	\$10,042	\$11,037	\$11,037

PURCHASE OF CONSTRUCTION MATERIALS, WORKING FUND**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Financing:			
Unobligated balance brought forward.....	107	213	213
Advances and reimbursements from other accounts.....	106		
Unobligated balance carried forward.....	—213	—213	—213
Total financing.....			

This fund was provided for the purchase, inspection, and sale of construction and other materials for use by the District agencies and contractors (36 Stat. 975).

REPAIRS AND IMPROVEMENTS, WORKING FUND, DEPARTMENT OF BUILDINGS AND GROUNDS**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration.....	116	124	126
2. Design and engineering.....	34	35	35
3. Inspection.....	23	23	23
4. Repairs and alterations.....	2,664	2,787	2,810
Total obligations.....	2,837	2,969	2,994
Financing:			
Unobligated balance brought forward.....	1,184	1,232	1,263
Advances and reimbursements from other accounts.....	2,885	3,000	3,150
Unobligated balance carried forward.....	—1,232	—1,263	—1,419
Total financing.....	2,837	2,969	2,994

1. *Administration.*—Management of accounts and supervision of work in connection with funds received from the various District of Columbia departments for repairs, improvements, and alterations to buildings and grounds are provided.

2. *Design and engineering.*—Design, engineering, and related technical advice and service involving repairs, improvements, and alterations to buildings are provided.

3. *Inspection.*—Inspection service in connection with addition, changes, and improvements to existing structures and ground improvements is provided.

4. *Repairs and alterations.*—Repairs, improvements, and alterations to District of Columbia buildings and grounds, including plumbing, carpentry, steamfitting, electrical, and sheet metal work are performed.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	1,498	1,613	1,643
Other personnel compensation.....	56	52	46
Total personnel compensation.....	1,554	1,665	1,689
12 Personnel benefits.....	107	120	121
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....	50	50	50
25 Other services.....	326	330	330
Services of other agencies.....	72	70	70
26 Supplies and materials.....	645	650	650
31 Equipment.....	80	81	81
Total obligations.....	2,837	2,969	2,994

Personnel Summary

Total number of permanent positions.....	315	337	337
Average number of all employees.....	310	331	331
Number of employees at end of year.....	312	334	334
Average GS grade.....	6.2	5.9	5.9
Average GS salary.....	\$5,260	\$5,621	\$5,731
Average salary of ungraded positions.....	\$4,785	\$4,809	\$4,898

STADIUM FUND, ARMORY BOARD

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Stadium fund (total obligations).....	339	16,350	3,000
Financing:			
Unobligated balance brought forward.....		58	3,929
Receipts.....	17	249	199
Net borrowing from public.....	380	19,972	
Unobligated balance carried forward.....	-58	-3,929	-1,128
Total financing.....	339	16,350	3,000

This fund is authorized to provide for the construction, maintenance, and operation of a stadium in the District of Columbia by the District of Columbia Armory Board (71 Stat. 619).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	339	350	400
32 Lands and structures.....		16,000	2,600
Total obligations.....	339	16,350	3,000

WORKING CAPITAL FUND, DISTRICT OF COLUMBIA ARMORY BOARD

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Administration of armory facilities (total obligations).....	286	375	370

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
Unobligated balance brought forward.....	36	75	50
Advances and reimbursements from non-Federal sources (62 Stat. 341).....	325	350	360
Unobligated balance carried forward.....	-75	-50	-40
Total financing.....	286	375	370

This fund is derived from receipts deposited to the credit of District of Columbia Armory Board for the rental or leasing of all, or any parts of the National Guard Armory, not set aside for the exclusive use of the militia of the District of Columbia (62 Stat. 339).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	42	42	42
Positions other than permanent.....	57	60	62
Total personnel compensation.....	99	102	104
12 Personnel benefits.....	6	7	7
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....	1	1	1
25 Other services.....	161	246	239
Services of other agencies.....	9	9	9
26 Supplies and materials.....	2	2	2
31 Equipment.....	4	4	4
42 Insurance claims and indemnities.....	2	2	2
Total obligations.....	286	375	370

Personnel Summary

Total number of permanent positions.....	4	4	4
Full-time equivalent of other positions.....	11	12	12
Average number of all employees.....	15	16	16
Number of employees at end of year.....	4	4	4
Average salary of ungraded positions.....	\$10,619	\$10,619	\$10,619

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Work production program (total obligations).....	901	1,116	1,171
Financing:			
Unobligated balance brought forward.....	64	146	90
Advances and reimbursements from other accounts.....	983	1,060	1,156
Unobligated balance carried forward.....	-146	-90	-75
Total financing.....	901	1,116	1,171

This fund is authorized to establish and operate industries in District of Columbia correctional institutions. Its purposes are to provide employment for physically fit inmates and provides vocational training for qualified inmates. Products manufactured by the inmates are sold only to other governmental agencies. Earnings from sale of these products pay expenses of the industries and net profits are paid into general funds of the District of Columbia. During 1961, the industrial program contem-

PERMANENT AUTHORIZATIONS—Continued**WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS—CON.**

plates operation of 11 shops and is expected to employ and train 850 inmates (title 47, sec. 131, D.C. Code).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	289	316	325
Other personnel compensation.....	132	151	147
Total personnel compensation.....	421	467	472
12 Personnel benefits.....	23	27	27
22 Transportation of things.....	1	2	2
23 Rent, communications, and utilities.....	45	46	46
25 Other services.....	1	1	1
26 Supplies and materials.....	292	512	541
31 Equipment.....	27	21	32
44 Refunds.....	91	40	50
Total obligations.....	901	1,116	1,171

Personnel Summary

Total number of permanent positions.....	51	52	52
Average number of all employees.....	49	50.8	51.3
Number of employees at end of year.....	48	49	50
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$6,463	\$7,038	\$7,133
Average salary of ungraded positions.....	\$5,724	\$5,961	\$6,047

WORKING CAPITAL FUND, EDUCATIONAL AGENCY FOR SURPLUS PROPERTY**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Procurement of surplus property (total obligations).....	47	70	61
Financing:			
Unobligated balance brought forward.....	39	49	44
Advances and reimbursements from other accounts.....	57	65	65
Unobligated balance carried forward.....	-49	-44	-48
Total financing.....	47	70	61

The educational surplus property division acquires, warehouses and distributes surplus Federal property to public and private educational, health and research institutions in accordance with provisions of the Federal Property and Administrative Services Act of 1949 (64 Stat. 450).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	37	49	50
Positions other than permanent.....	1		
Other personnel compensation.....	1	1	1
Total personnel compensation.....	39	50	51
12 Personnel benefits.....	3	4	4
23 Rent, communications, and utilities.....		1	1
25 Other services.....	4	4	4

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
26 Supplies and materials.....	1	1	1
31 Equipment.....		10	
Total obligations.....	47	70	61

Personnel Summary

Total number of employees.....	7	9	9
Average number of all employees.....	7	9	9
Number of employees at end of year.....	7	9	9
Average GS grade.....	8.6	7.2	7.2
Average GS salary.....	\$6,906	\$6,604	\$6,707
Average salary of ungraded positions.....	\$4,421	\$4,478	\$4,559

ADVANCES AND REIMBURSEMENTS**Program and Financing (in thousands of dollars)**

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Department of General Administration:			
Operation of property yard.....	4	4	
2. Public schools:			
Education of Capitol pages.....	60	68	68
Veterans' services.....	7	8	8
Grants for vocational education.....	165	159	159
Loans and grants for national defense education.....	198	174	263
Use of school buildings.....	55	54	55
3. Metropolitan Police: Detail to U.S. Capitol.....	85	91	47
4. Department of Vocational Rehabilitation:			
Grant for rehabilitation.....	229	238	232
5. Department of Corrections:			
Care of Federal prisoners.....	875	978	978
Services to working capital fund.....	110	120	120
Other.....	12	22	22
6. Department of Public Welfare: Grants for public assistance.....	507	7,960	9,196
7. Department of Buildings and Grounds:			
Cleaning and maintenance of buildings.....	43	60	40
8. Department of Highways and Traffic:			
Capital improvements by day labor.....	2,793	3,653	3,832
Miscellaneous services to other departments.....	227	150	150
Bureau of Public Roads—Federal aid projects.....	14,890	26,071	27,700
9. Department of Sanitary Engineering:			
Capital improvements by day labor.....	1,629	1,500	1,500
Miscellaneous services to other departments.....	427	393	393
10. Washington Aqueduct:			
Capital improvements by day labor.....	128	150	150
Miscellaneous services to other accounts.....	164	127	127
Total obligations.....	22,608	41,980	45,040
Financing:			
Advancements and reimbursements from other accounts.....	22,608	41,980	45,040

Object Classification (in thousands of dollars)

11 Personnel compensation.....	5,666	6,584	6,737
12 Personnel benefits.....	336	462	476
21 Travel and transportation of persons.....	5	9	11
23 Rent, communications, and utilities.....	101	105	107
24 Printing and reproduction.....	2	5	6
25 Other services.....	1,955	1,360	1,371
Services of other District agencies.....	8	8	9

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
26 Supplies and materials.....	815	684	684
31 Equipment.....	162	132	129
32 Lands and structures.....	13,557	25,300	27,000
41 Grants, subsidies, and contributions.....	1	7,331	8,510
Total obligations.....	22,608	41,980	45,040

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by the designated certifying official and the vouchers as approved shall be paid by checks issued by the designated disbursing official without countersignature.

SEC. 3. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 4. Appropriations in this Act shall be available, when authorized or approved by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 8 cents per mile but not to exceed \$25 a month for each automobile, unless otherwise therein specifically provided, except that [fifty-two] seventy-five such allowances at not more than \$410 each per annum may be authorized or approved by the Commissioners.

SEC. 5. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed [\$40,000] \$65,000.

SEC. 6. Appropriations in this Act shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

SEC. 7. The disbursing officials designated by the Commissioners are authorized to advance to such officials as may be approved by the Commissioners such amounts and for such purposes as the Commissioners may determine.

SEC. 8. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform

zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission.

SEC. 9. Appropriations in this Act shall not be available for the payment of rates for electric current for street lighting in excess of 2 cents per kilowatt-hour for current consumed.

SEC. 10. All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U.S.C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration of interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the Police or Fire Departments to any other branch of the government of the District of Columbia.

SEC. 11. Appropriations contained in this Act for the Department of Highways and Traffic and the Department of Sanitary Engineering shall be available for snow and ice control work when ordered by the Commissioners in writing.

SEC. 12. Appropriations in this Act shall be available when authorized by the Commissioners, for the rental of quarters without reference to section 6 of the District of Columbia Appropriation Act, 1945.

SEC. 13. Appropriations in this Act shall be available for the furnishing of uniforms when authorized by the Commissioners.

SEC. 14. There are hereby appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of judgments which have been entered against the government of the District of Columbia, including refunds authorized by section 10 of the Act approved April 23, 1924 (43 Stat. 108): *Provided*, That nothing contained in this section shall be construed as modifying or affecting the provisions of paragraph 3, subsection (c) of section 11 of title XII of the District of Columbia Income and Franchise Tax Act of 1947, as amended.

[SEC. 15. Section 5 of the District of Columbia Appropriation Act, 1955, is amended to read as follows: "Hereafter work performed for repairs and improvements may be by contract or otherwise, except for amounts exceeding \$5,000 which shall be determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limitation, said fund to be reimbursed for repairs and improvements performed under that fund from funds available for these purposes, and payments are authorized to be made to said fund in advance if required by the Director of Buildings and Grounds, subject to subsequent adjustments, from funds available for necessary expenses, including allowances for privately owned automobiles."] (*District of Columbia Appropriation Act, 1961.*)

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

Appropriation or fund	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire		Users and public purpose
	Number	Gross cost	Number	Allowance			Inter-agency motor pools	Commercial sources	
OPERATING EXPENSES									
Public schools.....						1			Used by Board of Education, superintendent of schools, and other central staff members when performing official public school business such as visiting schools, inspecting school buildings and sites, and attending conferences, hearings, and other similar meetings at the Capitol, and in various Government departments. For transportation of physically handicapped and severely mentally retarded children to and from special schools. Do.
Carryall.....	2	\$5,100	2		\$5,100				
Bus.....	3	7,650			7,650	20			
Total, public schools.....	5	12,750	2		12,750	21			
Metropolitan Police.....						2			Buses for transportation of personnel. For radio patrol.
Cruiser and scout car.....	58	87,000	44	\$10,560	76,440	98			
Total, Metropolitan Police.....	58	87,000	44	10,560	76,440	100			
Fire Department.....	4	6,000	4	200	5,800	23			For use of chiefs to respond on alarms and on inspections. For transportation of sick and injured to various hospitals.
Ambulance.....	2	20,000	2	200	19,800	7			
Total, Fire Department.....	6	26,000	6	400	25,600	30			
Department of Public Health:									Used by superintendent of Glenn Dale Hospital and his staff for transportation on official business. For transportation of patients to and from Glenn Dale Hospital.
Station wagon.....	2	3,900	2	1,000	2,900				
Ambulance.....	1	10,000	1	100	9,900				
Total, Department of Public Health.....	3	13,900	3	1,100	12,800				
Department of Licenses and Inspections.....	1	1,500	1	125	1,375	8			Used for daily field inspectors and investigators in the enforcement of the standard weight and measures law of the District of Columbia.
Department of Highways and Traffic.....	48	82,950	39	16,650	66,300	115			Used by personnel and staff of various departments of the District of Columbia government. To transport personnel of various departments of the District of Columbia government. To transport sick and injured to various hospitals. To transport District government personnel and patients. For driver-training classes in public schools.
Station wagon.....	1	1,950	1	500	1,450	3			
Ambulance.....						4			
Bus.....						1			
Driver training.....						14			
Total, Department of Highways and Traffic.....	49	84,900	40	17,150	67,750	137			
Department of Sanitary Engineering.....	6	9,000	6	1,200	7,800	33			Used by personnel and staff to transport inspectors and construction and engineering personnel for the maintenance, repair, and construction of water and sewage system facilities.
Washington Aqueduct.....	3	4,500	3	450	4,050	12			To be used by staff and employees in the supervision, maintenance, and protection of Washington Aqueduct and its appurtenances. To transport employees engaged in maintenance, repair, and construction of water supply facilities.
Carryall.....						5			
Total, Washington Aqueduct.....	3	4,500	3	450	4,050	17			
National Guard.....						2			Used for administration and emergency purposes. Used for messenger service and utility purposes.
Carryall.....						1			
Total, National Guard.....						3			Park Police patrol. Director, assistant director, and administrative staff for transportation to and from official meetings and business with other agencies. Messenger service and general administrative purposes. Patrol and law enforcement duties.
National Capital Parks.....	2	3,000	2	650	2,350				
National Zoological Park.....						2			
Total, District of Columbia.....	133	242,550	107	31,635	210,915	351			

TRUST FUNDS

ADMINISTRATIVE EXPENSES, DISTRICT UNEMPLOYMENT COMPENSATION BOARD

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Administration of unemployment compensation (total obligations) (object class 25).....	1,351	1,348	1,350
Financing:			
Unobligated balance brought forward.....	110	12	14
Receipts.....	1,253	1,350	1,350
Unobligated balance carried forward.....	-12	-14	-14
Total financing.....	1,351	1,348	1,350

Represents grants made to the Board of Commissioners of the District of Columbia by the Department of Labor for administrative expenses, District Unemployment Compensation Board (49 Stat. 626, 946).

CIVIL DEFENSE PROCUREMENT, CONTRIBUTIONS BY OFFICE OF CIVIL AND DEFENSE MOBILIZATION

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Mobile radio installations and evacuation street signs.....	10	15	-----
2. Communication installations, command center.....	2	-----	-----
3. Portable generators, D.C. General Hospital.....	-----	6	-----
Total obligations.....	12	21	-----
Financing:			
Unobligated balance brought forward.....	17	15	-----
Receipts.....	10	6	-----
Unobligated balance carried forward.....	-15	-----	-----
Total financing.....	12	21	-----

Represents contributions to the Board of Commissioners of the District of Columbia by the Office of Civil and Defense Mobilization for the establishment of a civil defense program (64 Stat. 1249; 65 Stat. 61; 66 Stat. 658).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	2	15	-----
31 Equipment.....	10	6	-----
Total obligations.....	12	21	-----

COOPERATIVE VOCATIONAL EDUCATION ALLOTMENTS, GRANTS BY OFFICE OF EDUCATION, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Distributive occupations.....	16	15	15
2. Home economics.....	40	40	40
3. Trades and industry.....	50	50	50
4. Practical nursing.....	25	20	20
5. Technical training for national defense.....	34	34	34
Total obligations (object class 25).....	165	159	159
Financing:			
Unobligated balance brought forward.....	22	-----	-----
Receipts.....	143	159	159
Total financing.....	165	159	159

The grants defray part of the cost of instruction in the District of Columbia public schools in subjects relating to distributive occupations, home economics, industries, practical nursing, and technical training for national defense (49 Stat. 1488-1490; 20 U.S.C. 154-15p; 72 Stat. 1597-1601).

DEPARTMENT OF CORRECTIONS, INMATE'S FUNDS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Earnings of inmates, total obligations (object class 44).....	441	480	480
Financing:			
Unobligated balance brought forward.....	85	76	80
Receipts.....	432	484	480
Unobligated balance carried forward.....	-76	-80	-80
Total financing.....	441	480	480

Personal funds of inmates of the workhouse and reformatory together with earnings of inmates in industrial enterprises of the Department of Corrections are deposited to this fund for subsequent refund to inmates (45 Stat. 1290).

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Disability determinations (total obligations).....	47	53	60

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE
AND SURVIVORS INSURANCE—Continued

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
Unobligated balance brought forward.....	20	13	2
Receipts.....	40	42	59
Unobligated balance carried forward.....	-13	-2	-1
Total financing.....	47	53	60

Represents advances to the District of Columbia for paying the cost of making disability determinations for the Federal Government to determine eligibility for disability insurance benefits for certain disabled individuals (70 Stat. 807).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	21	23	24
Positions other than permanent.....	5	6	6
Total personnel compensation.....	26	29	30
12 Personnel benefits.....	2	2	2
23 Rent, communications, and utilities.....	2	2	2
25 Other services: Services of other District agencies.....	1	1	1
26 Supplies and materials.....	1	1	1
41 Grants, subsidies, and contributions.....	15	18	24
Total obligations.....	47	53	60

Personnel Summary

Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Number of employees at end of year.....	4	4	4
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$5,301	\$5,836	\$6,010

FEES AND OTHER COLLECTIONS, RECREATION BOARD

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Recreation program (total obligations).....	131	142	142
Financing:			
Unobligated balance brought forward.....	47	51	51
Receipts.....	135	142	142
Unobligated balance carried forward.....	-51	-51	-51
Total financing.....	131	142	142

Fees and receipts from recreation activities are available to defray in whole or in part the expense of Recreation Board activities (56 Stat. 263).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	4	4	4
Positions other than permanent.....	33	44	44
Total personnel compensation.....	37	48	48
12 Personnel benefits.....	2	3	3
21 Travel and transportation of persons.....	1	2	2
23 Rent, communications, and utilities.....	2	3	3
24 Printing and reproduction.....	3	4	4
25 Other services.....	70	65	65
26 Supplies and materials.....	14	15	15
31 Equipment.....	1	1	1
44 Refunds.....	1	1	1
Total obligations.....	131	142	142

Personnel Summary

Total number of permanent positions.....	1	1	1
Full-time equivalent of other positions.....	8	10	9
Average number of all employees.....	9	11	10
Number of employees at end of year.....	1	1	1
Average GS grade.....	4.0	5.0	5.0
Average GS salary.....	\$4,056	\$4,347	\$4,680

GRANTS BY CHILDREN'S BUREAU, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Maternity and child health services.....	214	227	227
2. Services for crippled children.....	191	241	241
3. Child welfare services.....	51	103	79
Total obligations.....	456	571	547
Financing:			
Unobligated balance brought forward.....	14	51	---
Receipts.....	493	520	547
Unobligated balance carried forward.....	-51	---	---
Total financing.....	456	571	547

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Health, Education, and Welfare, under provisions of the Social Security Act for the purpose of conducting services for maternal and child health, crippled children, and child welfare (49 Stat. 629, 631, 633; 42 U.S.C. 701, 702, 711, 712, 721).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	276	419	417
Positions other than permanent.....	93	55	56
Other personnel compensation.....	3	1	---
Total personnel compensation.....	372	475	473

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
12 Personnel benefits.....	25	36	39
21 Travel and transportation of persons.....	2	9	1
23 Rent, communications, and utilities.....	2	1	1
24 Printing and reproduction.....	15	1	13
25 Other services.....	36	19	19
26 Supplies and materials.....	4	1	1
31 Equipment.....			
Total obligations.....	456	571	547

Personnel Summary

Total number of permanent positions.....	71	69	69
Full-time equivalent of other positions.....	17	9	9
Average number of all employees.....	68	75	73
Number of employees at end of year.....	68	75	73
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$5,639	\$6,361	\$6,500
Average salary of ungraded positions.....	\$4,388	\$4,493	\$4,596

GRANTS BY PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Control of tuberculosis.....	37	36	36
2. Cancer research.....	27	25	25
3. Mental health.....	36	40	40
4. Public health work.....	50	56	56
5. Venereal disease control.....	48	41	41
6. Construction of sewage disposal system.....	332	451	451
7. Construction of hospital buildings.....	392	637	637
8. Water pollution control.....	17	26	26
9. Heart disease control.....	38	32	32
Total obligations.....	977	1,344	1,344
Financing:			
Unobligated balance brought forward.....	37	47	
Receipts.....	988	1,297	1,344
Unobligated balance lapsing.....	-48		
Total financing.....	977	1,344	1,344

Represents grants made to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of tuberculosis, cancer, mental health activities, venereal and heart diseases and other public health work (58 Stat. 693, sec. 314b; 61 Stat. 270; 58 Stat. 694, sec. 314c; 60 Stat. 424; 58 Stat. 693; 58 Stat. 692; 49 Stat. 634, secs. 601, 602; 62 Stat. 1159, sec. 8a; 60 Stat. 1042; 63 Stat. 898; 62 Stat. 465; 41 Stat. 735).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	114	141	141
Positions other than permanent.....	72	45	46
Other personnel compensation.....	2	1	
Total personnel compensation.....	188	187	187

Object Classification (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
12 Personnel benefits.....	11	15	15
21 Travel and transportation of persons.....	7	1	1
24 Printing and reproduction.....	1		
25 Other services.....	396	629	629
Services to other District agencies.....	346	476	476
26 Supplies and materials.....	6	29	29
31 Equipment.....	22	7	7
Total obligations.....	977	1,344	1,344

Personnel Summary

Total number of permanent positions.....	35	33	33
Full time equivalent of other positions.....	15	9	8
Average number of all employees.....	39	35	35
Number of employees at end of year.....	39	35	35
Average GS grade.....	5.1	5.3	5.3
Average GS salary.....	\$4,783	\$5,395	\$5,484
Average salary of ungraded positions.....	\$4,378	\$4,430	\$4,430

GRANTS UNDER SOCIAL SECURITY ACT, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Public assistance (total obligations).....	8,007	7,960	9,196
Financing:			
Unobligated balance brought forward.....	112		
Receipts.....	7,895	7,960	9,196
Unobligated balance carried forward.....			
Total financing.....	8,007	7,960	9,196

Represent grants made to the Commissioners of the District of Columbia under the Social Security Act by the Department of Health, Education, and Welfare for aid to the permanently and totally disabled dependent children, blind, and for old-age assistance (64 Stat. 556; 49 Stat. 621, 628, 744, 747; 50 Stat. 646; 42 U.S.C. 303, 603, 1203).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	508	7,960	9,196
41 Grants, subsidies, and contributions.....	7,499		
Total obligations.....	8,007	7,960	9,196

MISCELLANEOUS TRUST FUND DEPOSITS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Repairs to streets.....	1,349	1,416	1,425
2. Public utilities.....	56	81	83
3. Miscellaneous.....	721	908	962
Total obligations.....	2,126	2,405	2,470

MISCELLANEOUS TRUST FUND DEPOSITS—Continued

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing:			
Unobligated balance brought forward:			
Cash.....	1,105	1,358	1,400
U.S. securities (par).....	152	153	162
Receipts.....	2,380	2,456	2,483
Unobligated balance carried forward:			
Cash.....	-1,358	-1,400	-1,410
U.S. securities (par).....	-153	-162	-165
Total financing.....	2,126	2,405	2,470

This fund consists principally of deposits made by property owners, corporations, and others for work to be performed by the District of Columbia for their benefit in connection with cuts in streets, special sewers and various engineering projects. Also carried in this account are bequests for the benefit of certain charitable and religious institutions, and to provide awards for excellence in schoolwork (33 Stat. 368).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation:			
Permanent positions.....	176	239	244
Positions other than permanent.....	5	4	4
Other personnel compensation.....	4	4	3
Total personnel compensation.....	185	247	251
12 Personnel benefits.....	12	19	19
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	1	1	2
24 Printing and reproduction.....	2	3	2
25 Other services.....	1,757	1,973	2,027
Services to other District agencies.....	154	142	147
26 Supplies and materials.....	3	6	6
31 Equipment.....	2	3	5
44 Refunds.....	10	10	10
Total obligations.....	2,126	2,405	2,470

Personnel Summary

Total number of permanent positions.....	48	48	48
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	39	48	48
Number of employees at end of year.....	40	48	48
Average GS grade.....	5.1	5.3	5.3
Average GS salary.....	\$4,668	\$5,061	\$5,042

MOTOR VEHICLE OWNER'S AND OPERATOR'S FINANCIAL RESPONSIBILITY FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Settlement of accident claims (total obligations) (object class 44).....	91	90	92
Financing:			
Unobligated balance brought forward.....	88	81	77
Receipts.....	84	86	88

Program and Financing (in thousands of dollars)—Continued

	1960 actual	1961 estimate	1962 estimate
Financing—Continued			
Unobligated balance carried forward.....	-81	-77	-73
Total financing.....	91	90	92

Deposits made by persons involved in motor-vehicle accidents to assure equitable settlement of damages when liability is established by the courts, agreements or other acceptable actions between parties involved are refunded (68 Stat. 120).

PROPERTY REDEMPTION FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activity:			
Redemption of property (total obligations) (object class 44).....	225	233	245
Financing:			
Unobligated balance brought forward.....	52	47	50
Receipts.....	220	236	245
Unobligated balance carried forward.....	-47	-50	-50
Total financing.....	225	233	245

Payments made by persons redeeming property previously sold for taxes are used to repay persons holding certificates representing purchases of unpaid taxes on property (20 Stat. 101, 108, secs. 1-15; 33 Stat. 635, sec. 4).

NATIONAL DEFENSE EDUCATION, LOANS AND GRANTS BY DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Strengthening instruction in science, mathematics, and modern foreign languages:			
(a) Acquisition of laboratory and other equipment.....	140	104	193
(b) Expansion or improvement of supervisory service.....	13	20	20
2. Guidance, counseling, and testing.....	41	47	47
3. Loans to students in institutions of higher education.....	3	3	3
Total obligations (object class 25).....	197	174	263
Financing:			
Unobligated balance brought forward.....	11	20	-----
Receipts.....	208	154	263
Unobligated balance carried forward.....	-20	-----	-----
Total financing.....	197	174	263

In cooperation with the U.S. Office of Education, under provisions of the National Defense Education Act of 1958, a program is carried on to stimulate and improve instruction in science, mathematics, and modern

foreign languages at the secondary school level, and to encourage adequate testing, guidance, and counseling as aids to better teaching and learning in these fields, as well as provision for low-interest loans to students in need of such funds at institutions of higher education (72 Stat. 1583-1590, 1592-1595).

REDEVELOPMENT PROGRAM, REDEVELOPMENT LAND AGENCY

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Redevelopment of slum areas.....	15,611	22,128	19,480
2. Investments in other securities.....	93	100	100
Total obligations.....	15,704	22,228	19,580
Financing:			
Unobligated balance brought forward:			
Cash.....	1,194	3,154	2,657
U.S. securities (par).....	5,165	1,361	2,000
Other securities.....	6,525	6,618	12,000
Receipts.....	13,953	27,752	27,388
Unobligated balance carried forward:			
Cash.....	-3,154	-2,657	-2,465
U.S. securities (par).....	-1,361	-2,000	-2,000
Other securities.....	-6,618	-12,000	-20,000
Total financing.....	15,704	22,228	19,580

Grants and awards are made by the Housing and Home Finance Agency to the District of Columbia to carry out the redevelopment program (63 Stat. 442).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
REDEVELOPMENT LAND AGENCY			
11 Personnel compensation:			
Permanent positions.....	467	545	558
Positions other than permanent.....	47	50	50
Other personnel compensation.....	4	2	-----
Total personnel compensation.....	518	597	608
12 Personnel benefits.....	27	38	39
21 Travel and transportation of persons.....	8	7	7
23 Rent, communications, and utilities.....	25	61	64
24 Printing and reproduction.....	3	4	4
25 Other services.....	2,390	3,160	9,672
26 Supplies and materials.....	10	15	18
31 Equipment.....	3	7	3
32 Lands and structures.....	11,386	16,486	7,615
41 Grants, subsidies, and contributions.....	404	422	354
43 Interest and dividends.....	925	1,399	1,174
Total, Redevelopment Land Agency.....	15,699	22,196	19,558
ALLOCATION TO NATIONAL CAPITAL PLANNING COMMISSION			
11 Personnel compensation: Positions other than permanent.....	5	28	20
12 Personnel benefits.....	-----	3	2
24 Printing and reproduction.....	-----	1	-----
Total, National Capital Planning Commission.....	5	32	22
Total obligations.....	15,704	22,228	19,580

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
REDEVELOPMENT LAND AGENCY			
Total number of permanent positions.....	93	96	96
Full time equivalent of all other positions.....	13	14	14
Average number of all employees.....	97	100	101
Number of employees at end of year.....	97	100	101
Average GS grade.....	7.0	7.4	7.4
Average GS salary.....	\$5,808	\$6,450	\$6,560
Average salary of ungraded positions.....	\$4,212	\$4,355	\$4,240
ALLOCATION TO NATIONAL CAPITAL PLANNING COMMISSION			
Average number of all employees.....	1	5	3
Number of employees at end of year.....	0	0	0

SCHOOL LUNCH AND MILK PROGRAMS, ADVANCES BY DEPARTMENT OF AGRICULTURE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Contribution to school lunch program.....	244	213	213
2. Contribution to special milk program for children.....	420	422	422
Total obligations (object class 25).....	664	635	635
Financing:			
Receipts.....	664	635	635

Funds are advanced to the District of Columbia to defray a portion of the cost of school lunch programs in public or private schools, and for special milk programs for children in public or private schools, or in child care institutions (60 Stat. 232).

SURPLUS FUND, REALTY TAX SALES

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Surplus receipts from tax sales (total obligations) (object class 32).....	17	19	21
Financing:			
Unobligated balance brought forward.....	17	22	23
Receipts.....	22	20	20
Unobligated balance carried forward.....	-22	-23	-22
Total financing.....	17	19	21

This fund is derived from the surplus of receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if the property is redeemed (32 Stat. 621, 635).

TEACHERS' RETIREMENT AND ANNUITY FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Retirement benefits for public school teachers.....	4,330	4,750	5,130
2. Discount on sales of investments in U.S. securities.....	14		
Total obligations.....	4,344	4,750	5,130
Financing:			
Unobligated balance brought forward:			
Cash.....	45	382	383
U.S. securities (par).....	32,792	34,793	36,800
Receipts.....	6,682	6,758	7,596
Unobligated balance carried forward:			
Cash.....	-382	-383	-389
U.S. securities (par).....	-34,793	-36,800	-39,260
Total financing.....	4,344	4,750	5,130

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools, the annual appropriations representing the District's contribution to the fund and voluntary contributions of teachers. The funds are invested until paid out as benefits and the income derived from investment is deposited to the credit of the fund (41 Stat. 387, secs. 1, 2; 44 Stat. 727; 60 Stat. 875, secs. 1, 2, 15; 61 Stat. 750).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
25 Other services.....	5	5	5
33 Investments and loans.....	14		
42 Insurance claims and indemnities.....	4,193	4,620	5,000
44 Refunds.....	132	125	125
Total obligations.....	4,344	4,750	5,130

URBAN RENEWAL DEMONSTRATION PROJECTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Urban renewal demonstration projects (total obligations) (object class 25).....	37	65	
Financing:			
Unobligated balance brought forward.....	27	35	
Receipts.....	44	30	
Unobligated balance carried forward.....	-34		
Total financing.....	37	65	

Grants are made by the Housing and Home Finance Agency to the District of Columbia to carry out the urban renewal demonstration projects (68 Stat. 629-630).

VOCATIONAL REHABILITATION PROGRAM, ADVANCES BY DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Vocational rehabilitation (total obligations) (object class 25).....	229	238	232
Financing:			
Unobligated balance brought forward.....		4	1
Receipts.....	233	235	232
Unobligated balance carried forward.....	-4	-1	-1
Total financing.....	229	238	232

Represents advances to the District of Columbia to assist in rehabilitating physically handicapped persons so that they can engage themselves in remunerative employment (68 Stat. 662).

WELFARE FUNDS, DEPARTMENT OF CORRECTIONS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Operation of canteens.....	197	200	200
2. Inmate welfare program.....	41	45	45
Total obligations.....	238	245	245
Financing:			
Unobligated balance brought forward:			
Cash.....	37	28	13
U.S. securities (par).....	15	15	15
Receipts.....	229	230	247
Unobligated balance carried forward:			
Cash.....	-28	-13	-15
U.S. securities (par).....	-15	-15	-15
Total financing.....	238	245	245

Receipts from the operations of canteens in the several institutions of the Department of Corrections are deposited to this fund. Profits from the operations are applied to recreational and welfare purposes for the benefit of the prisoners (60 Stat. 320).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation: Payment to prisoners on inmates.....	3	3	3
26 Supplies and materials.....	235	242	242
Total obligations.....	238	245	245

DETAIL OF PERSONAL SERVICES

OPERATING EXPENSES

EXECUTIVE OFFICE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:						
Commissioner.....	2	\$38,000	2	\$38,000	2	\$38,000
GS-15. \$13,730 to \$15,030:						
Secretary to Board of Commissioners.....	1	13,978	1	15,038	1	15,038
GS-14. \$12,210 to \$13,510:						
Executive assistant, urban renewal.....	1	11,606	1	12,750	1	12,750
Executive director, human relations.....	1	12,480	1	12,480	1	12,480
Executive secretary, regional conference.....	1	11,357	1	12,230	1	12,480
Special assistant to Commissioners.....	3	34,569	3	37,980	3	38,500
GS-13. \$10,635 to \$11,935.....	2	21,008	3	33,239	3	33,239
GS-12. \$8,955 to \$10,255.....	5	48,160	3	27,055	4	37,170
GS-11. \$7,560 to \$8,860.....	3	21,340	5	38,855	6	47,486
GS-9. \$6,435 to \$7,425.....	12	75,066	13	88,795	14	97,158
GS-8. \$5,885 to \$6,875.....	1	5,637	2	12,771	1	6,718
GS-7. \$5,355 to \$6,345.....	6	32,801	6	35,359	6	36,192
GS-6. \$4,830 to \$5,820.....	8	38,709	10	51,416	10	52,836
GS-5. \$4,345 to \$5,335.....	6	27,019	9	42,120	11	52,147
GS-4. \$4,040 to \$4,670.....	4	16,598	3	12,376	5	21,216
GS-3. \$3,760 to \$4,390.....	4	16,203	4	17,515	4	17,619
Ungraded positions at annual rates equivalent to less than \$12,210.....	1	4,056	1	4,264	1	4,264
Total permanent.....	60	411,107	68	493,143	74	535,353
Deduct lapses.....	4.6	31,918	2.5	18,837	1.4	9,905
Net permanent (average number, net salary).....	55.4	379,189	65.5	474,306	72.6	525,448
Positions other than permanent:						
Temporary employment.....		29,187		16,353		20,700
Intermittent employment.....		8,165		24,450		34,250
Other personal services:						
Regular pay above 52-week base.....		3,132		1,682		
Overtime and holiday pay.....		1,001				
Total personal services.....		420,674		516,791		580,398

DEPARTMENT OF GENERAL ADMINISTRATION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director.....	1	\$17,514	1	\$18,512	1	\$18,512
GS-17. \$16,530 to \$17,570:						
Finance officer.....	1	15,392	1	16,806	1	16,806
GS-16. \$15,255 to \$16,295:						
Budget officer.....	1	14,296	1	15,267	1	15,517
Deputy finance officer.....	1	14,206	1	15,517	1	15,517
Management officer.....	1	15,163	1	16,307	1	16,307
Personnel officer.....	1	15,163	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Administrative services officer.....	1	12,771	1	13,749	1	14,061
Deputy budget officer.....	1	13,083	2	27,498	2	28,122
Chief, property tax division.....	1	13,083	1	14,394	1	14,394
Chief, revenue division.....	1	13,083	1	15,038	1	15,038
Chief, treasury division.....	1	13,083	1	14,061	1	14,394
Chief, accounting division.....	1	14,456	1	15,585	1	15,829
Director, real property assessments.....	1	13,370	1	14,706	1	15,038
Internal audit officer.....	1	13,078	1	15,038	1	15,038
Deputy management officer.....	1	13,083	1	14,061	1	14,394
Procurement officer.....	1	12,771	1	14,061	1	14,061
GS-14. \$12,210 to \$13,510:						
Executive assistant.....	1	11,606	1	12,750	1	12,750
Deputy administrative services officer.....	1	11,357	1	12,230	1	12,480
Supervisory budget analyst.....	1	11,357	1	12,480	1	12,480
Systems accountant.....	1	11,357	1	12,230	1	12,480
Chief, processing division.....	1	11,835	1	13,000	1	13,270
Deputy, accounting division.....	1	12,334	1	13,270	1	13,529
Deputy internal audit officer.....	1	11,357	1	12,480	1	12,480
Management analyst.....	2	29,212	2	25,500	2	25,500
Statistical analyst.....	1	11,357	1	12,480	1	12,480
Chief, administration and safety division.....	1	11,835	1	13,000	1	13,270
Chief, classification and wage division.....	1	11,835	1	13,000	1	13,000
Chief, employment and training division.....	1	11,606	1	12,750	1	13,000
GS-13. \$10,635 to \$11,935.....	26	267,862	23	256,069	24	269,530
GS-12. \$8,955 to \$10,255.....	33	288,167	35	337,105	36	350,020
GS-11. \$7,560 to \$8,860.....	54	394,146	64	502,141	68	540,915
GS-10. \$6,965 to \$7,965.....	8	56,723	7	52,831	7	53,497
GS-9. \$6,435 to \$7,425.....	46	294,907	50	340,122	57	392,454
GS-8. \$5,885 to \$6,875.....	22	133,915	19	124,155	19	126,320
GS-7. \$5,355 to \$6,345.....	52	290,980	59	351,166	61	364,876

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges--Continued						
GS-6. \$4,830 to \$5,820.....	75	\$389,732	79	\$443,521	79	\$451,089
GS-5. \$4,345 to \$5,335.....	128	590,187	137	677,730	142	716,733
GS-4. \$4,040 to \$4,670.....	113	468,815	101	449,426	103	464,074
GS-3. \$3,760 to \$4,390.....	61	226,907	55	222,949	56	230,833
GS-2. \$3,500 to \$4,130.....	10	34,634	20	72,579	21	77,862
GS-1. \$3,185 to \$3,815.....	2	6,801	1	3,283		
Ungraded positions at hourly rates equivalent to less than \$12,210.....	10	30,807	7	29,952	7	30,056
Total permanent.....	667	3,827,925	687	4,284,249	710	4,493,264
Deduct lapses.....	39.8		17.2		14.9	
Net permanent (average number, net salary).....	627.2	3,599,336	669.8	4,176,879	695.1	4,398,853
Positions other than permanent:						
Temporary employment.....		29,208		19,898		19,898
Intermittent employment.....		362				
Other personal services:						
Regular pay above 52-week base.....		29,360		16,478		
Overtime and holiday pay.....		8,831		880		880
Nightwork differential.....		272		1,630		1,630
Total personal services.....		3,667,369		4,215,765		4,421,261
Salaries and wages are distributed as follows:						
Direct obligations.....		\$3,662,852		\$4,212,482		\$4,421,261
Reimbursable obligations.....		4,517		3,283		

OFFICE OF CORPORATION COUNSEL

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
General attorney.....	1	\$17,514	1	\$18,500	1	\$18,500
GS-16. \$15,255 to \$16,295:						
General attorney.....	1	14,435	1	15,775	1	16,035
GS-15. \$13,730 to \$15,030:						
General attorney.....	2	26,749	3	43,790	3	44,115
Trial attorney.....	3	40,143	3	43,465	4	57,845
Legislative attorney.....	1	13,686	1	15,030	1	15,030
Attorney-adviser.....	1	13,686			1	13,730
GS-14. \$12,210 to \$13,510:						
General attorney.....	2	23,212	2	24,940	2	24,940
Trial attorney.....	3	34,798	3	37,930	4	49,620
Attorney-adviser.....	1	11,835	1	12,730		
GS-13. \$10,635 to \$11,935.....	6	60,632	6	66,410	7	77,045
GS-12. \$8,955 to \$10,255.....	7	59,612	8	74,240	7	64,765
GS-11. \$7,560 to \$8,860.....	9	65,205	9	71,160	9	70,640
GS-9. \$6,435 to \$7,425.....	14	86,462	16	106,095	16	108,405
GS-8. \$5,885 to \$6,875.....	12	64,661	12	70,860	2	11,935
GS-7. \$5,355 to \$6,345.....	7	35,276	7	38,760	8	45,405
GS-6. \$4,830 to \$5,820.....	16	68,454	17	79,475	20	94,820
GS-5. \$4,345 to \$5,335.....	6	23,338	6	25,605	4	17,210
GS-4. \$4,040 to \$4,670.....	1	4,077	1	4,390	1	4,495
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	8,352	2	8,560	2	8,560
Total permanent.....	95	672,127	99	757,715	103	803,245
Deduct lapses.....	2.7	19,688	0.5	3,163	0.4	3,180
Net permanent (average number, net salary).....	92.3	652,439	98.5	754,552	102.6	800,065
Other personal services:						
Regular pay above 52-week base.....		4,216		1,822		
Overtime and holiday pay.....		264		200		200
Total personal services.....		656,919		756,574		800,265

REGULATORY AGENCIES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Commissioner.....	2	\$30,326	2	\$32,614	2	\$32,614
Superintendent.....	1	14,914	1	16,037	1	16,307

OPERATING EXPENSES—Continued

REGULATORY AGENCIES—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-15, \$13,730 to \$15,030:						
Member and parole executive	1	\$12,771	1	\$14,061	1	\$14,394
Board member	3	39,210	3	42,165	3	43,140
GS-14, \$12,210 to \$13,510:						
Coroner	1	12,555	1	13,510	1	13,610
Deputy superintendent	1	11,606	1	12,750	1	13,000
Actuary	1	11,606	1	12,750	1	13,000
Recorder of deeds	1	11,606	1	12,750	1	13,000
Executive secretary	1	12,085	1	12,230	1	12,230
Public utilities accountant	1	12,085	1	12,230	1	12,230
Public utilities engineer	1	12,085	1	13,270	1	13,270
Planning officer	1	11,835	1	13,000	1	13,270
GS-13, \$10,635 to \$11,935:	11	116,595	10	115,262	12	137,082
GS-12, \$8,955 to \$10,255:	6	53,664	6	59,010	7	68,225
GS-11, \$7,560 to \$8,860:	8	60,154	12	98,871	13	107,692
GS-10, \$6,995 to \$7,985:	7	49,816	5	38,500	5	38,979
GS-9, \$6,435 to \$7,425:	32	203,249	37	255,085	38	266,678
GS-8, \$5,885 to \$6,875:	11	68,038	12	80,067	12	80,895
GS-7, \$5,355 to \$6,345:	26	143,128	21	125,122	22	132,311
GS-6, \$4,830 to \$5,820:	18	91,729	20	112,041	20	113,831
GS-5, \$4,345 to \$5,335:	27	123,200	25	123,726	25	126,546
GS-4, \$4,040 to \$4,670:	33	133,440	35	154,005	36	160,717
GS-3, \$3,760 to \$4,390:	21	84,225	22	94,709	22	95,789
GS-2, \$3,500 to \$4,130:	14	49,345	12	48,245	12	49,085
GS-1, \$3,185 to \$3,815:	2	7,164	2	7,853	2	7,937
Ungraded positions at hourly rates equivalent to less than \$12,210:	2	8,320	2	8,112	2	8,216
Total permanent	232	1,372,666	236	1,527,975	243	1,603,948
Deduct lapses	6.7	39,682	2.4	15,343	2	13,385
Net permanent (average number, net salary)	225.3	1,332,984	233.6	1,512,632	241	1,590,553
Positions other than permanent:						
Temporary employment		527				
Intermittent employment		3,652		4,544		12,626
Other personal services:						
Regular pay above 52-week base		10,383		5,512		
Overtime and holiday pay		2,792		3,300		3,400
Nightwork differential		1,106		1,200		1,200
Total personal services		1,351,444		1,527,188		1,607,779

DEPARTMENT OF OCCUPATIONS AND PROFESSIONS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Director	1	\$13,978	1	\$15,038	1	\$15,038
GS-13, \$10,635 to \$11,935:	1	10,858	2	22,340	2	22,838
GS-12, \$8,955 to \$10,255:	2	18,367	1	10,275	1	10,275
GS-11, \$7,560 to \$8,860:	1	8,008	2	15,142	2	15,642
GS-9, \$6,435 to \$7,425:	4	26,083	5	35,028	5	35,527
GS-8, \$5,885 to \$6,875:	2	11,856	2	12,938	2	13,104
GS-7, \$5,355 to \$6,345:	6	32,657	10	57,157	10	58,490
GS-6, \$4,830 to \$5,820:	3	15,017	3	16,494	3	16,828
GS-5, \$4,345 to \$5,335:	6	25,523	6	28,081	7	33,426
GS-4, \$4,040 to \$4,670:	9	35,963	13	55,744	15	65,104
GS-3, \$3,760 to \$4,390:	9	34,154	9	37,401	9	38,046
Ungraded positions at hourly rates equivalent to less than \$12,210:	1	3,765	1	4,160	1	4,264
Total permanent	45	236,229	55	309,798	58	328,582
Deduct lapses	0.7	3,754	2.5	14,040	0.5	2,906
Net permanent (average number, net salary)	44.3	232,475	52.5	295,758	57.5	325,676
Positions other than permanent:						
Temporary employment						24,627
Intermittent employment		35,855		50,125		64,688
Other personal services: Regular pay above 52-week base		1,810		1,187		
Total personal services		270,140		347,070		414,991

PUBLIC SCHOOLS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-13, \$10,635 to \$11,935:	1	\$10,629	1	\$11,419	1	\$11,690
GS-12, \$8,955 to \$10,255:	4	35,277	4	38,750	4	39,270
GS-11, \$7,560 to \$8,860:	4	29,577	4	32,594	4	32,594

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-10, \$6,995 to \$7,985:	9	\$61,629	9	\$66,873	10	\$75,357
GS-9, \$6,435 to \$7,425:	4	26,249	4	28,766	5	35,694
GS-8, \$5,885 to \$6,875:	7	40,581	7	44,699	7	45,697
GS-7, \$5,355 to \$6,345:	53	287,130	53	316,039	53	325,517
GS-6, \$4,830 to \$5,820:	62	313,791	63	348,696	65	363,584
GS-5, \$4,315 to \$5,335:	41	180,211	41	197,871	42	207,043
GS-4, \$4,040 to \$4,670:	157	613,219	167	707,148	175	747,760
GS-3, \$3,760 to \$4,390:	54	202,401	54	218,747	54	220,786
GS-2, \$3,500 to \$4,130:	7	23,527	7	25,541	7	25,645
Grades established by act of Sept. 13, 1960 (74 Stat. 913, 914):						
Class 1, \$19,000:						
Superintendent of schools	1	19,000	1	19,000	1	19,000
Class 2, \$14,200 to \$16,000:						
Deputy superintendent	1	14,875	1	15,325	1	15,550
Class 3, \$13,330 to \$15,265:						
Assistant superintendent	8	110,900	8	119,943	8	120,427
President, teachers college	1	12,400	1	13,572	1	13,811
Class 4, \$12,148 to \$14,083:	2	23,725	2	25,747	2	26,230
Class 5C, \$10,858 to \$12,793:	3	32,225	3	35,475	3	36,201
Class 5B, \$10,613 to \$12,578:	1	11,700	1	12,578	1	12,578
Class 7C, \$9,675 to \$11,610:	20	208,575	20	226,637	20	228,331
Class 7B, \$9,460 to \$11,395:	6	61,350	7	75,895	7	76,863
Class 8C, \$9,353 to \$11,288:	60	603,900	59	644,939	59	650,262
Class 8B, \$9,138 to \$11,073:	14	137,900	15	158,594	17	178,322
Class 9C, \$8,923 to \$10,858:	78	745,275	78	809,656	78	818,368
Class 9B, \$8,708 to \$10,643:	28	257,625	31	305,254	33	325,812
Class 10C, \$8,815 to \$10,750:	19	183,700	19	199,895	19	202,073
Class 10B, \$8,600 to \$10,535:	2	19,375	4	38,270	5	47,354
Class 12C, \$8,493 to \$10,428:	27	248,175	27	270,666	27	273,812
Class 12B, \$8,278 to \$10,213:	5	45,700	8	74,205	13	116,560
Class 13C, \$8,170 to \$10,105:	8	72,950	8	79,630	8	80,356
Class 14C, \$8,063 to \$9,998:	1	8,400	1	9,272	1	9,514
Class 15B, \$7,633 to \$9,568:	5	38,650	5	42,516	7	58,992
Class 16C, \$7,095 to \$9,030:	39	313,875	38	332,496	38	336,851
Class 16B, \$6,880 to \$8,815:	3	24,150	4	33,083	6	47,085
Class 17B, \$6,128 to \$8,063:	2	11,400	2	12,738	2	13,706
Class 18C, \$5,500 to \$7,848:	582	4,112,800	673	4,390,180	673	4,409,750
Class 18B, \$5,300 to \$7,633:	1,179	7,824,375	1,292	9,115,509	1,405	9,846,570
Class 18A, \$4,800 to \$7,095:	2,585	14,241,050	2,684	16,097,289	2,779	16,873,317
Ungraded positions at hourly rates equivalent to less than \$12,210:	1,076	4,311,214	1,130	4,682,574	1,163	4,849,925
Total permanent	6,159	35,519,485	6,436	39,878,081	6,704	41,816,260
Deduct lapses				23 140,210		115 717,083
Add terminal leave in excess of lapses	74	426,767				
Net permanent (average number, net salary)	6,233	35,946,252	6,413	39,737,871	6,589	41,099,177
Positions other than permanent:						
Temporary employment		687,037		740,853		782,171
Intermittent employment		612,284		678,325		742,127
Other personal services:						
Regular pay above 52-week base		46,823		24,877		
Nightwork differential		28,079		33,679		33,679
Overtime and holiday pay		82,452		82,952		82,952
Total personal services		37,402,927		41,298,657		42,740,106
Salaries and wages are distributed as follows:						
Direct obligations		\$37,156,968		\$41,041,552		\$42,482,935
Reimbursable obligations		245,959		257,005		257,171

PUBLIC LIBRARY

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$15,295:						
Chief librarian	1	\$14,685	1	\$16,037	1	\$16,037
GS-14, \$12,210 to \$13,510:						
Assistant librarian	1	11,357	1	12,480	1	12,750
GS-13, \$10,635 to \$11,935:	2	19,802	2	21,798	2	22,340
GS-12, \$8,955 to \$10,255:	7	59,114	7	65,145	7	66,935
GS-11, \$7,560 to \$8,860:	29	206,080	30	235,520	31	249,701
GS-10, \$6,995 to \$7,985:	7	46,466	7	51,229	7	52,395
GS-9, \$6,435 to \$7,425:	46	279,793	48	321,318	49	332,738
GS-8, \$5,885 to \$6,875:	31	175,215	34	209,953	37	231,941
GS-7, \$5,355 to \$6,345:	35	176,802	36	197,344	38	211,238
GS-6, \$4,830 to \$5,820:	8	37,065	8	40,412	8	41,080
GS-5, \$4,345 to \$5,335:	31	144,667	35	164,637	36	174,138
GS-4, \$4,040 to \$4,670:	19	76,003	19	83,200	19	84,344
GS-3, \$3,760 to \$4,390:	83	300,706	87	343,052	91	363,541
GS-2, \$3,500 to \$4,130:	27	91,071	29	106,199	31	115,101
GS-1, \$3,185 to \$3,815:	2	5,948	2	6,406	2	6,406
Ungraded positions at hourly rates equivalent to less than \$12,210:	65	286,406	67	300,741	71	320,459
Total permanent	397	1,931,180	413	2,175,471	431	2,301,144
Deduct lapses	25.7	125,090	18.6	97,158	20.7	110,297
Net permanent (average number, net salary)	371.3	1,806,090	394.4	2,078,313	410.3	2,190,847

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment.....	\$47,949	\$52,929	\$62,929
Other personal services:			
Regular pay above 52-week base.....	14,530	8,317	-----
Overtime and holiday pay.....	9,895	10,483	10,483
Nightwork differential.....	18,222	20,917	22,137
Total personal services.....	1,896,686	2,170,959	2,276,396

RECREATION DEPARTMENT

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-16, \$15,255 to \$16,295:			
Superintendent of recreation.....	1 \$14,685	1 \$16,037	1 \$16,307
GS-14, \$12,210 to \$13,510:			
Assistant superintendent.....	1 11,606	1 12,480	1 12,750
GS-13, \$10,635 to \$11,935:			
-----	7 62,025	6 56,140	6 57,470
GS-9, \$6,435 to \$7,425:			
-----	3 19,781	4 27,103	5 35,027
GS-8, \$5,885 to \$6,875:			
-----	13 80,311	13 88,173	13 89,502
GS-7, \$5,355 to \$6,345:			
-----	29 157,683	32 188,621	33 197,970
GS-6, \$4,830 to \$5,820:			
-----	52 263,782	54 299,564	55 310,754
GS-5, \$4,345 to \$5,335:			
-----	93 412,322	96 466,639	100 496,750
GS-4, \$4,040 to \$4,670:			
-----	51 198,229	54 229,853	59 255,159
GS-3, \$3,760 to \$4,390:			
-----	3 11,752	1 4,410	1 4,514
GS-1, \$3,185 to \$3,815:			
-----	1 3,723	1 4,035	1 4,139
Ungraded positions at hourly rates equivalent to less than \$12,210:	7 26,935	7 28,018	7 28,226
Total permanent.....	261 1,262,834	271 1,433,012	283 1,520,537
Deduct lapses.....	8.6 41,341	1.9 10,135	3.7 19,944
Net permanent (average number, net salary).....	252.4 1,221,493	269.1 1,422,877	279.3 1,500,593
Positions other than permanent:			
Part-time employment.....	380,127	375,265	463,370
School custodians.....	106,307	128,470	154,648
Other personal services:			
Regular pay above 52-week base.....	9,236	5,512	-----
Overtime and holiday pay.....	2,412	2,237	2,237
Nightwork differential.....	17,884	12,231	22,067
Total personal services.....	1,737,459	1,946,592	2,142,915

METROPOLITAN POLICE

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-12, \$8,955 to \$10,255:			
-----	2 \$17,639	2 \$19,590	2 \$19,590
GS-10, \$6,995 to \$7,985:			
-----	1 6,074	1 6,552	1 7,010
GS-8, \$5,885 to \$6,875:			
-----	2 11,772	2 12,730	2 12,730
GS-7, \$5,355 to \$6,345:			
-----	13 67,643	14 78,217	14 79,580
GS-6, \$4,830 to \$5,820:			
-----	16 74,234	15 76,490	15 77,900
GS-5, \$4,345 to \$5,335:			
-----	43 183,632	48 218,224	53 240,280
GS-4, \$4,040 to \$4,670:			
-----	60 230,109	84 340,591	87 357,930
GS-3, \$3,760 to \$4,390:			
-----	2 7,654	2 7,758	2 7,758
GS-2, \$3,760 to \$4,390:			
-----	1 2,974	1 3,203	1 3,307
GS-1, \$3,185 to \$3,815:			
-----	1 2,974	1 3,203	1 3,307
Grades established by act of Aug. 1, 1958 (72 Stat. 480):			
Chief of police, \$16,125 to \$18,383.....	1 16,400	1 17,630	1 18,006
Deputy chief of police, \$11,825 to \$14,083.....	10 114,200	10 123,519	10 125,401
Inspector, \$10,213 to \$12,470.....	13 125,600	13 136,529	13 138,785
Captain, \$8,600 to \$10,858.....	37 311,400	37 337,766	37 344,170
Detective in salary grade of captain, \$8,600 to \$10,858.....	1 8,700	1 9,353	1 9,353
Lieutenant in salary grade of captain, \$8,600 to \$10,858.....	1 8,700	1 9,353	1 9,353
Lieutenant, \$7,525 to \$9,783.....	85 641,200	85 696,448	85 707,742
Motorcycle sergeant, \$7,418 to \$9,224.....	8 51,100	8 62,655	8 63,859
Sergeant, \$6,880 to \$8,686.....	79 545,680	79 591,185	79 602,215
Motorcycle corporal, \$6,880 to \$8,686.....	1 8,080	1 8,686	1 8,686
Detective sergeant, \$6,665 to \$8,858.....	75 570,800	75 619,501	75 621,909
Corporal, \$6,343 to \$8,149.....	51 335,340	51 357,506	51 361,419
Precinct detective, \$6,128 to \$8,321.....	69 483,500	69 515,561	69 527,193
Private technician, class II, \$5,698 to \$7,891.....	25 158,325	25 176,807	25 177,710
Motorcycle private, \$5,698 to \$7,891.....	105 655,330	88 611,633	88 617,051
Detective, \$5,698 to \$7,891.....	70 454,185	70 494,578	70 497,588
Private, station clerk, \$5,429 to \$7,622.....	60 380,720	60 411,267	60 412,170
Plainclothesman, \$5,429 to \$7,622.....	105 630,570	105 686,575	105 723,377
Private technician, class I, \$5,429 to \$7,622.....	28 168,560	28 185,724	28 189,336
Private, \$5,160 to \$7,353.....	1,784 9,833,945	1,907 11,368,297	2,017 11,824,957
Ungraded positions at annual rates less than \$12,210.....	1 8,350	1 8,976	1 8,976

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at hourly rates equivalent to less than \$12,210.....	49 \$210,620	49 \$215,238	49 \$215,666
Total permanent.....	2,798 16,321,275	2,933 18,408,338	3,051 19,011,007
Deduct lapses.....	91.7 534,684	6.7 35,752	3.8 23,801
Net permanent (average number, net salary).....	2,706.3 15,786,591	2,927.3 18,372,586	3,047.2 18,987,206
Positions other than permanent: Part-time employment.....	73,581	80,000	80,000
Other personal services:			
Regular pay above 52-week base.....	86,740	55,900	55,900
Overtime and holiday pay.....	658,086	409,550	350,550
Nightwork differential.....	8,427	8,700	8,700
Total personal services.....	16,613,425	18,926,736	19,462,356
Salaries and wages are distributed as follows:			
Direct obligations.....	\$16,528,425	\$18,835,736	\$19,415,356
Reimbursable obligations.....	85,000	91,000	47,000

FIRE DEPARTMENT

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Medical officer.....	1 \$12,563	1 \$13,520	1 \$13,520
GS-13, \$10,635 to \$11,935:			
-----	1 11,107	1 11,939	1 11,939
GS-12, \$8,955 to \$10,255:			
-----	1 8,341	1 8,965	1 9,235
GS-10, \$6,995 to \$7,985:			
-----	1 6,510	1 7,176	1 7,342
GS-9, \$6,435 to \$7,425:			
-----	1 6,448	1 7,114	1 7,280
GS-8, \$5,885 to \$6,875:			
-----	4 25,404	4 25,804	4 26,428
GS-7, \$5,355 to \$6,345:			
-----	2 11,045	2 12,186	2 12,478
GS-6, \$4,830 to \$5,820:			
-----	5 24,128	5 26,744	5 27,534
GS-5, \$4,345 to \$5,335:			
-----	13 54,645	13 60,664	13 62,579
GS-3, \$3,760 to \$4,390:			
-----	1 3,598	1 3,973	1 4,077
Grades established by act of Aug. 1, 1958 (72 Stat. 480):			
Fire chief, \$16,125 to \$17,254.....	1 16,060	1 17,254	1 17,630
Deputy fire chief, \$11,825 to \$12,954.....	3 33,700	3 36,604	3 36,904
Chief instructor, \$11,825 to \$12,954.....	1 11,350	1 12,201	1 12,201
Fire marshal, \$11,825 to \$12,954.....	1 12,050	1 12,954	1 12,954
Superintendent of machinery, \$11,825 to \$12,954.....	1 12,400	1 13,330	1 13,330
Battalion fire chief, \$10,213 to \$11,341.....	22 217,050	22 234,080	22 237,816
Deputy fire marshal, \$10,213 to \$11,341.....	1 9,850	1 10,965	1 10,965
Assistant superintendent of machinery, \$10,213 to \$11,341.....	1 10,200	1 10,965	1 10,965
Captain, \$8,600 to \$9,729.....	54 442,500	54 489,609	54 500,494
First deputy fire marshal, \$8,600 to \$9,729.....	1 8,350	1 9,353	1 9,353
Pilot, \$8,063 to \$9,191.....	2 15,700	2 16,878	2 17,254
Marine engineer, \$8,063 to \$9,191.....	2 16,400	2 17,630	2 18,382
Lieutenant, \$7,525 to \$8,654.....	59 421,400	59 476,333	59 486,063
Second deputy fire marshal, \$7,525 to \$8,654.....	1 8,050	1 8,654	1 8,654
Second assistant superintendent of machinery, \$7,525 to \$8,654.....	1 7,700	1 8,654	1 8,654
Fire investigator, \$7,525 to \$8,654.....	2 15,400	2 16,555	2 17,255
Sergeant, \$6,880 to \$7,783.....	91 615,680	91 673,595	91 690,150
Third deputy fire marshal, \$6,880 to \$7,783.....	2 13,920	2 15,566	2 15,566
Third assistant superintendent of machinery, \$6,880 to \$7,783.....	1 6,680	1 7,482	1 7,482
Assistant marine engineer, \$6,343 to \$7,246.....	2 14,040	2 15,093	2 15,093
Assistant pilot, \$6,343 to \$7,246.....	2 12,930	2 13,889	2 13,889
Fire inspector, technician II, \$6,450 to \$7,353.....	2 14,240	2 15,308	2 15,308
Fire inspector, technician I, \$6,181 to \$7,084.....	5 34,070	5 36,625	5 36,905
Fire inspector, \$5,913 to \$6,816.....	19 121,043	19 130,121	19 131,241
Private, technician II, \$5,698 to \$6,988.....	24 159,640	24 174,924	24 175,526
Private, technician I, \$5,429 to \$6,719.....	217 1,364,210	217 1,498,722	217 1,502,334
Private, \$5,160 to \$6,450.....	601 3,335,240	616 3,714,867	616 3,764,939
Ungraded positions at hourly rates equivalent to less than \$12,210.....	43 214,845	25 140,109	25 140,651
Total permanent.....	1,192 7,326,487	1,189 8,006,405	1,189 8,110,070
Deduct lapses.....	23.7 146,260	15.8 106,677	15.8 105,612
Net permanent (average number, net salary).....	1,168.3 7,180,227	1,173.2 7,899,728	1,173.2 8,004,458
Positions other than permanent:			
Temporary employment.....	54,901	69,180	69,596
Intermittent.....	-----	300	300
Other personal services:			
Regular pay above 52-week base.....	55,976	29,291	27,291
Overtime and holiday pay.....	166,457	189,118	166,118
Nightwork differential.....	4,805	3,902	4,756
Total personal services.....	7,462,366	8,191,519	8,272,519

OPERATING EXPENSES—Continued

DEPARTMENT OF VETERANS AFFAIRS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Director.....	1	\$13,686	1	\$15,030	1	\$15,030
GS-13, \$10,635 to \$11,935.....	1	10,629	1	11,415	1	11,675
GS-9, \$6,435 to \$7,425.....	5	33,135	5	36,300	5	36,630
GS-7, \$5,355 to \$6,345.....	2	11,482	2	12,690	2	12,855
GS-5, \$4,345 to \$5,335.....	1	4,056	1	4,510	1	4,510
GS-3, \$3,760 to \$4,390.....	5	19,073	5	20,690	5	20,900
GS-2, \$3,500 to \$4,130.....	1	3,827	1	4,130	1	4,130
Total permanent.....	16	95,888	16	101,765	16	105,730
Deduct lapses.....	0.6	3,321	0.5	3,200	0.5	3,591
Net permanent (average number, net salary).....	15.4	92,567	15.5	101,565	15.5	102,139
Other personal services: Regular pay above 52-week base.....		359		391		
Total personal services.....		92,926		101,956		102,139

OFFICE OF CIVIL DEFENSE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$13,730 to \$15,030:						
Director.....	1	\$12,771	1	\$13,749	1	\$14,061
GS-12, \$8,955 to \$10,255.....			1	10,005	1	10,275
GS-11, \$7,560 to \$8,860.....			1	7,571	1	7,571
GS-10, \$6,995 to \$7,985.....			1	7,010	1	7,176
GS-9, \$6,435 to \$7,425.....	1	6,135	1	6,448	1	6,614
GS-5, \$4,345 to \$5,335.....	1	4,056	2	8,694	2	9,028
GS-4, \$4,040 to \$4,670.....	1	3,765	2	8,320	3	12,584
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	3,351	1	3,702	1	3,806
Total permanent.....	5	30,078	10	65,499	11	71,115
Deduct lapses.....		189				364
Add terminal leave in excess of lapses.....				946		
Net permanent (average number, net salary).....	5	29,889	10	66,445	11	70,751
Other personal services:						
Regular pay above 52-week base.....		278		250		
Overtime and holiday pay.....		580		2,000		2,000
Total personal services.....		30,747		68,695		72,751

DEPARTMENT OF VOCATIONAL REHABILITATION

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Director.....	1	\$11,357	1	\$12,480	1	\$12,480
GS-13, \$10,635 to \$11,935.....	1	9,901	1	10,899	1	10,899
GS-12, \$8,955 to \$10,255.....	1	7,280	1	8,965	1	9,235
GS-11, \$7,560 to \$8,860.....	4	30,305	4	32,864	4	33,654
GS-9, \$6,435 to \$7,425.....	11	72,050	11	78,608	12	86,571
GS-7, \$5,355 to \$6,345.....	6	31,430	10	54,994	12	67,392
GS-6, \$4,830 to \$5,820.....	3	16,058	3	17,472	3	17,472
GS-5, \$4,345 to \$5,335.....	2	0,298	2	10,359	2	10,525
GS-4, \$4,040 to \$4,670.....	6	24,559	14	59,800	15	65,104
GS-3, \$3,760 to \$4,390.....	7	25,895				
Total permanent.....	42	238,133	47	286,501	51	313,332
Deduct lapses.....	0.4	2,236	0.3	1,691	0.2	1,233
Net permanent (average number, net salary).....	41.6	235,897	46.7	284,810	50.8	312,099
Positions other than permanent: Intermittent employment.....		5,265		5,280		5,280
Other personal services: Regular pay above 52-week base.....		1,831		1,098		
Total personal services.....		242,993		291,188		317,379
Salaries and wages are distributed as follows:						
Direct obligations.....		\$108,111		\$156,472		\$183,027
Reimbursable obligations.....		134,882		134,716		134,352

COURTS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions of rates equal to or in excess of \$13,730:						
Chief judge, \$19,000 (appeals).....	1	\$19,000	1	\$19,000	1	\$19,000
Associate judge, \$18,500 (appeals).....	2	37,000	2	37,000	2	37,000
Chief judge, \$18,000 (municipal).....	1	18,013	1	18,013	1	18,013
Associate judge, \$17,500 (municipal).....	15	262,710	15	262,710	15	262,710
Judge, \$17,500 (juvenile-tax).....	2	35,014	2	35,014	2	35,014
GS-15, \$13,730 to \$15,030:						
Clerk of the court (municipal).....	1	13,374	1	14,706	1	14,706
GS-14, \$12,210 to \$13,510:						
General attorney (juvenile).....	1	11,357	1	12,480	1	12,750
Director, social services (juvenile).....	1	11,357	1	12,480	1	12,750
GS-13, \$10,635 to \$11,935.....	2	19,802	4	42,583	4	48,863
GS-12, \$8,955 to \$10,255.....	12	105,885	11	105,875	11	108,325
GS-11, \$7,560 to \$8,860.....	14	103,354	16	127,935	16	131,154
GS-10, \$6,995 to \$7,985.....	15	106,140	15	117,895	15	119,365
GS-9, \$6,435 to \$7,425.....	45	286,207	45	313,294	48	339,201
GS-8, \$5,885 to \$6,875.....	12	68,908	12	75,293	12	77,123
GS-7, \$5,355 to \$6,345.....	59	316,322	60	353,310	61	366,468
GS-6, \$4,830 to \$5,820.....	15	74,122	14	76,618	15	83,720
GS-5, \$4,345 to \$5,335.....	49	210,544	50	237,198	50	244,652
GS-4, \$4,040 to \$4,670.....	64	253,145	66	286,104	68	300,157
GS-3, \$3,760 to \$4,390.....	13	49,254	13	53,189	13	54,281
GS-2, \$3,500 to \$4,130.....	1	3,825	1	4,130	1	4,130
GS-1, \$3,185 to \$3,815.....	1	3,723	1	4,139	1	4,139
Total permanent.....	326	2,009,056	332	2,208,966	339	2,289,024
Deduct lapses.....	3.5	18,452	3.5	12,195	2	10,950
Net permanent (average number, net salary).....	322.5	1,990,604	328.5	2,196,771	337	2,278,074
Other personal services:						
Regular pay above 52-week base.....		15,244		8,051		
Overtime and holiday pay.....		2,758		4,000		4,000
Total personal services.....		2,008,606		2,208,822		2,282,074

DEPARTMENT OF PUBLIC HEALTH

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director of public health.....	1	\$15,621	1	\$17,576	1	\$17,576
GS-16, \$15,255 to \$16,295:						
Deputy director of public health.....	1	14,914	1	16,307	1	16,307
Medical director, D.C. General Hospital.....	1	15,163	1	16,307	1	16,307
Superintendent and medical director, Glenn Dale Hospital.....	1	15,163	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Administrator, D.C. General Hospital.....	1	11,357	1	13,749	1	14,061
Chief of medical services.....	3	41,934	3	45,114	3	45,114
Chief of program planning.....	1	13,749	1	13,749	1	13,749
Chief of public health services.....	2	27,956	2	30,076	2	30,076
Chief of school health services.....	1	13,978	1	15,085	1	15,085
Executive officer.....	1	13,978	1	15,085	1	15,085
Medical officer, D.C. General Hospital.....	1	12,563	1	15,085	1	15,085
GS-14, \$12,210 to \$13,510:						
Assistant chief of public health services.....	2	23,920	2	25,750	2	26,000
Associate administrator, D.C. General Hospital.....	1	10,150	1	12,230	1	12,480
Chief, administrative management.....	1	11,835	1	13,000	1	13,000
Chief, finance and procurement.....	1	12,085	1	13,270	1	13,270
Chief, medical assistance.....	1	11,835	1	12,750	1	13,000
Chief, public health services.....	2	24,648	2	26,790	2	26,790
Director of nursing, D.C. General Hospital.....	1	11,606	1	12,750	1	12,750
Medical officers.....	22	276,378	22	297,440	25	338,000
Program officer.....	2	24,460	2	24,460	2	24,460
Supervising statistician.....	1	12,334	1	13,270	1	13,520
GS-13, \$10,635 to \$11,935.....	69	756,068	71	839,445	78	920,575
GS-12, \$8,955 to \$10,255.....	62	556,843	65	631,784	72	705,035
GS-11, \$7,560 to \$8,860.....	77	556,688	78	628,150	84	684,866
GS-10, \$6,995 to \$7,985.....	18	126,235	18	138,589	20	154,417
GS-9, \$6,435 to \$7,425.....	108	677,028	110	757,358	118	825,338
GS-8, \$5,885 to \$6,875.....	62	359,751	62	393,627	66	425,340
GS-7, \$5,355 to \$6,345.....	311	1,664,654	317	1,917,414	342	2,095,268
GS-6, \$4,830 to \$5,820.....	239	1,152,480	215	1,247,874	277	1,433,482
GS-5, \$4,345 to \$5,335.....	167	735,774	169	818,978	179	882,808
GS-4, \$4,040 to \$4,670.....	314	1,271,141	324	1,437,057	349	1,559,810
GS-3, \$3,760 to \$4,390.....	451	1,698,794	452	1,863,141	466	1,944,624
GS-2, \$3,500 to \$4,130.....	292	1,054,738	292	1,154,247	298	1,187,864
GS-1, \$3,185 to \$3,815.....	20	70,698	20	77,197	21	80,936
Ungraded positions at annual rates equivalent to less than \$12,210.....	287	653,202	289	655,946	327	806,596

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
Ungraded positions at hourly rates equivalent to less than \$12,210.....	823 \$2,827,028	823 \$2,884,374	847 \$2,988,580
Total permanent.....	3,344 14,734,562	3,382 16,096,152	3,595 17,403,510
Deduct lapses.....	203.2 895,278	94.8 451,423	102.1 494,236
Net permanent (average number, net salary).....	3,140.8 13,839,284	3,287.2 15,644,729	3,492.9 16,909,274
Positions other than permanent:			
Part-time employment.....	124,417	190,319	209,238
Intermittent employment.....	148,452	121,665	121,665
Other personal services:			
Regular pay above 52-week base.....	72,397	49,413	13,930
Overtime and holiday pay.....	355,798	98,799	98,799
Nightwork differential.....	148,277	102,899	102,899
Total personal services.....	14,688,625	16,207,824	17,455,805

DEPARTMENT OF CORRECTIONS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$13,730:			
Director.....	1 \$15,150	1 \$16,295	1 \$16,295
GS-15. \$13,730 to \$15,030:			
Assistant director.....	1 12,770	1 13,730	1 14,055
Superintendent.....	3 38,310	3 41,515	3 42,165
Psychiatrist.....		1 13,730	1 13,730
GS-14. \$12,210 to \$13,510:			
Executive officer.....		1 12,210	1 12,210
Resident superintendent.....		1 12,210	1 12,210
Assistant superintendent.....	2 22,710	2 24,420	2 24,940
Supervisory general engineer.....	1 11,595	1 12,470	1 12,730
GS-13. \$10,635 to \$11,935:			
Director.....	8 83,440	10 112,850	11 126,345
GS-12. \$8,955 to \$10,255:			
Deputy director.....	10 87,620	12 112,660	12 114,220
GS-11. \$7,560 to \$8,860:			
Chief of design and engineering.....	18 131,340	21 164,480	22 174,545
GS-10. \$6,995 to \$7,985:			
Chief of program planning.....	6 41,880	8 60,085	7 53,000
GS-9. \$6,435 to \$7,425:			
Chief of architectural division.....	36 234,795	46 312,555	48 332,025
GS-8. \$5,885 to \$6,875:			
Chief of mechanical division.....	38 229,080	53 334,675	53 342,100
GS-7. \$5,355 to \$6,345:			
Chief of structural division.....	98 553,220	110 652,845	110 679,470
GS-6. \$4,830 to \$5,820:			
Ungraded positions at hourly rates equivalent to less than \$12,210.....	381 1,959,930	478 2,478,195	495 2,654,035
GS-5. \$4,345 to \$5,335:			
Director.....	15 71,090	19 90,145	18 87,615
GS-4. \$4,040 to \$4,670:			
Deputy director.....	8 32,530	8 34,630	9 39,195
Total permanent.....	693 3,936,741	851 4,957,969	872 5,219,385
Deduct lapses.....	39 219,090	42 261,399	49 296,746
Net permanent (average number, net salary).....	654 3,717,651	809 4,696,570	823 4,922,639
Positions other than permanent: Temporary employment.....	10,000	10,000	10,000
Other personal services:			
Regular pay above 52-week base.....	26,450	17,430	---
Overtime and holiday pay.....	94,366	171,749	171,000
Nightwork differential.....	84,634	90,000	90,000
Total personal services.....	3,933,101	4,985,749	5,193,639

Salaries and wages are distributed as follows:			
Direct obligations.....	\$3,408,701	\$4,355,749	\$4,563,639
Reimbursable obligations.....	524,400	630,000	630,000

DEPARTMENT OF PUBLIC WELFARE

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$16,530 to \$17,570:			
Director of public welfare.....	1 \$15,621	1 \$17,056	1 \$17,326
GS-16. \$15,255 to \$16,295:			
Deputy director of public welfare.....	1 14,435	1 15,517	1 15,787
GS-15. \$13,730 to \$15,030:			
Administrator.....			1 13,749
GS-14. \$12,210 to \$13,510:			
Administrative officer.....	1 11,835	1 13,000	1 13,000
Public welfare advisory specialist.....	1 11,357	1 12,480	1 12,480
Medical officer.....	1 12,563	1 13,520	1 13,520
Superintendent.....	1 11,835	1 13,000	---
GS-13. \$10,635 to \$11,935:			
Director.....	13 135,012	15 167,213	16 181,481
GS-12. \$8,955 to \$10,255:			
Deputy director.....	22 194,116	22 209,830	22 213,490
GS-11. \$7,560 to \$8,860:			
Chief of design and engineering.....	30 220,913	29 232,419	30 244,900
GS-10. \$6,995 to \$7,985:			
Chief of program planning.....	21 140,043	26 189,844	27 200,988
GS-9. \$6,435 to \$7,425:			
Chief of architectural division.....	146 879,426	158 1,060,974	168 1,151,028
GS-8. \$5,885 to \$6,875:			
Chief of mechanical division.....	15 85,881	16 99,340	16 101,838
GS-7. \$5,355 to \$6,345:			
Chief of structural division.....	207 1,084,860	230 1,310,157	252 1,460,182

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-6. \$4,830 to \$5,820.....	58 \$282,835	62 \$329,641	62 \$337,940
GS-5. \$4,345 to \$5,335.....	242 1,047,517	280 1,319,334	309 1,486,370
GS-4. \$4,040 to \$4,670.....	295 1,181,134	305 1,325,758	329 1,447,326
GS-3. \$3,760 to \$4,390.....	260 959,529	267 1,071,579	310 1,257,046
GS-2. \$3,500 to \$4,130.....	180 621,128	191 721,597	193 745,891
Ungraded positions at hourly rates equivalent to less than \$12,210.....	366 1,403,569	381 1,496,868	429 1,659,413
Total permanent.....	1,861 8,313,609	1,988 9,619,127	2,169 10,573,755
Deduct lapses.....	222 997,927	143 691,851	187 909,395
Net permanent (average number, net salary).....	1,639 7,315,682	1,845 8,927,276	1,982 9,664,360
Other personal services:			
Regular pay above 52-week base.....	72,726	30,758	---
Overtime and holiday pay.....	196,660	185,000	185,000
Nightwork differential.....	101,713	114,000	114,000
Total personal services.....	7,686,781	9,257,034	9,963,360

Salaries and wages are distributed as follows:			
Direct obligations.....	\$7,234,072	\$8,723,239	\$9,380,305
Reimbursable obligations.....	452,709	533,795	583,055

DEPARTMENT OF BUILDINGS AND GROUNDS

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$15,255 to \$16,295:			
Director.....	1 \$15,163	1 \$16,307	1 \$16,307
GS-15. \$13,730 to \$15,030:			
Deputy director.....	1 13,978	1 15,038	1 15,038
Chief of design and engineering.....	1 13,083	1 14,394	1 14,394
GS-14. \$12,210 to \$13,510:			
Chief of program planning.....	1 11,606	1 12,750	1 13,000
Chief of architectural division.....	1 12,563	1 13,520	1 13,520
Chief of mechanical division.....	1 12,563	1 13,520	1 13,520
Chief of structural division.....	1 11,606	1 12,450	1 12,450
GS-13. \$10,635 to \$11,935:			
Director.....	4 41,308	4 45,448	4 45,989
GS-12. \$8,955 to \$10,255:			
Deputy director.....	6 51,480	6 56,160	6 57,200
GS-11. \$7,560 to \$8,860:			
Chief of design and engineering.....	3 21,840	3 24,253	3 24,523
GS-10. \$6,435 to \$7,425:			
Chief of program planning.....	4 24,922	4 27,622	4 28,101
GS-9. \$6,435 to \$7,425:			
Chief of architectural division.....	1 6,386	1 6,885	1 6,885
GS-8. \$5,885 to \$6,875:			
Chief of mechanical division.....	2 10,275	2 11,399	2 11,565
GS-7. \$5,355 to \$6,345:			
Chief of structural division.....	2 9,609	2 10,670	2 11,004
GS-6. \$4,830 to \$5,820:			
Ungraded positions at hourly rates equivalent to less than \$6,989.....	6 27,019	7 34,592	7 35,423
GS-5. \$4,345 to \$5,335:			
Director.....	4 16,847	3 13,728	3 13,832
GS-4. \$4,040 to \$4,670:			
Deputy director.....	1 4,077	---	---
GS-3. \$3,760 to \$4,390:			
GS-2. \$3,500 to \$4,130:			
Total permanent.....	55 206,162	55 224,510	55 226,393
Deduct lapses.....	204 798,592	209 845,207	209 858,818
Net permanent (average number, net salary).....	295.2 1,288,336	301.8 1,391,915	297.9 1,389,686
Positions other than permanent: Part-time salaries.....	219,094	220,447	217,747
Other personal services:			
Regular pay above 52-week base.....	12,038	7,797	---
Overtime and holiday pay.....	22,136	10,102	10,102
Nightwork differential.....	18,120	35,490	35,723
Total personal services.....	1,559,724	1,665,751	1,653,258

Salaries and wages are distributed as follows:			
Direct obligations.....	\$1,521,521	\$1,616,451	\$1,621,658
Reimbursable obligations.....	38,203	49,300	31,600

OFFICE OF SURVEYOR

	1960 actual	1961 estimate	1962 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14. \$12,210 to \$13,510:			
Surveyor.....	1 \$12,334	1 \$13,270	1 \$13,520
GS-12. \$8,955 to \$10,255:			
Deputy surveyor.....	1 9,776	1 10,525	1 10,795
GS-9. \$6,435 to \$7,425:			
Chief of design and engineering.....	2 13,500	2 14,540	2 14,706
GS-7. \$5,355 to \$6,345:			
Chief of program planning.....	7 39,602	7 43,014	7 43,681
GS-6. \$4,830 to \$5,820:			
Chief of architectural division.....	4 20,093	4 22,319	4 22,797
GS-5. \$4,345 to \$5,335:			
Chief of mechanical division.....	6 27,456	6 30,410	6 31,242
GS-4. \$4,040 to \$4,670:			
Chief of structural division.....	5 19,968	5 21,944	5 22,300

OPERATING EXPENSES—Continued

OFFICE OF SURVEYOR—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$3,760 to \$4,390.....	10	\$35,878	10	\$39,023	8	\$32,221
GS-2. \$3,500 to \$4,130.....	3	9,798	3	10,753	2	7,446
Total permanent.....	39	188,405	39	205,798	36	198,768
Deduct lapses.....	5	24,032	2.1	11,036	0.6	3,265
Net permanent (average number, net salary).....	34	164,373	36.9	194,762	35.4	195,503
Other personal services: Regular pay above 52-week base.....		1,486		741		
Total personal services.....		165,859		195,503		195,503

DEPARTMENT OF LICENSES AND INSPECTIONS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Director of licenses and inspections.....	1	\$15,163	1	\$16,307	1	\$16,307
GS-15. \$13,730 to \$15,030:						
Deputy director of licenses and inspections.....	1	13,978	1	15,038	1	15,038
GS-14. \$12,210 to \$13,510:						
Zoning administrator.....	1	12,563	1	13,520	1	13,520
Superintendent of inspection division.....	1	11,606	1	12,480	1	12,480
GS-13. \$10,635 to \$11,935.....	7	74,379	7	80,167	7	81,665
GS-12. \$8,955 to \$10,255.....	18	163,152	18	175,948	18	177,962
GS-11. \$7,560 to \$8,860.....	19	140,995	20	163,069	20	166,357
GS-10. \$6,995 to \$7,985.....	3	20,134	3	22,127	3	22,629
GS-9. \$6,435 to \$7,425.....	22	142,105	22	155,341	24	171,051
GS-8. \$5,885 to \$6,875.....	30	174,301	30	191,694	30	195,068
GS-7. \$5,355 to \$6,345.....	135	711,845	157	896,154	172	994,492
GS-6. \$4,830 to \$5,820.....	24	128,877	19	106,018	19	107,485
GS-5. \$4,345 to \$5,335.....	18	82,929	16	82,145	16	83,715
GS-4. \$4,040 to \$4,670.....	62	250,521	65	289,151	68	305,902
GS-3. \$3,760 to \$4,390.....	11	41,162	9	37,043	9	37,677
GS-2. \$3,500 to \$4,130.....	3	10,941	3	11,923	3	12,164
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	8,091	2	8,310	2	8,310
Total permanent.....	358	2,002,742	375	2,276,435	395	2,422,722
Deduct lapses.....	21	117,388	3.5	21,228	3.9	24,159
Net permanent (average number, net salary).....	337	1,885,354	371.5	2,255,207	391.1	2,398,563
Positions other than permanent:						
Temporary employment.....		16,039				2,637
Intermittent employment.....		255		1,000		1,000
Other personal services:						
Regular pay above 52-week base.....		14,653		8,930		
Overtime and holiday pay.....		13,655		2,967		3,185
Nightwork differential.....		698		107		115
Total personal services.....		1,930,554		2,268,211		2,405,500

DEPARTMENT OF HIGHWAYS AND TRAFFIC

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director of highways and traffic.....	1	\$16,340	1	\$17,570	1	\$17,570
GS-16. \$15,255 to \$16,295:						
Deputy director of highways and traffic.....	1	14,435	1	15,517	1	15,517
GS-15. \$13,730 to \$15,030:						
Deputy director of design, engineering, and research.....	1	13,978	1	15,038	1	15,038
Deputy director of construction and maintenance.....	1	12,771	1	13,749	1	14,061
Deputy director of traffic engineering and operations.....	1	12,771	1	14,061	1	14,061
Chief, planning and programming.....	1	13,083	1	14,394	1	14,394
GS-14. \$12,210 to \$13,510:						
Special assistant to the director.....	1	12,563	1	13,520	1	13,520
Chief, office of business administration.....	1	11,835	1	13,000	1	13,000
Engineer of design.....	1	12,563	1	13,520	1	13,520
Engineer of street construction and maintenance.....	1	12,563	1	13,520	1	13,520
Engineer of bridge construction and maintenance.....	1	12,563	1	13,520	1	13,520
Supervisory traffic engineer.....	2	24,169	1	12,480	1	12,750
Electrical engineer.....	1	12,563	1	13,520	1	13,520
Assistant chief, planning and programming.....	1	11,606	1	12,750	1	12,750
GS-13. \$10,635 to \$11,935.....	13	135,758	17	193,969	17	195,221

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-12. \$8,955 to \$10,255.....	39	\$264,905	40	\$383,512	44	\$426,787
GS-11. \$7,560 to \$8,860.....	58	438,031	57	460,019	61	497,090
GS-10. \$6,995 to \$7,985.....	1	7,114	1	7,821	1	7,987
GS-9. \$6,435 to \$7,425.....	73	464,869	70	484,917	79	551,762
GS-8. \$5,885 to \$6,875.....	6	36,046	8	52,637	8	53,442
GS-7. \$5,355 to \$6,345.....	98	523,047	98	572,167	107	642,560
GS-6. \$4,830 to \$5,820.....	50	241,657	49	261,322	48	262,258
GS-5. \$4,345 to \$5,335.....	145	625,354	151	712,664	154	743,576
GS-4. \$4,040 to \$4,670.....	116	451,495	112	474,329	112	483,237
GS-3. \$3,760 to \$4,390.....	149	549,750	140	560,315	135	552,336
GS-2. \$3,500 to \$4,130.....	14	49,028	14	54,714	14	55,229
GS-1. \$3,185 to \$3,815.....	1	2,974	1	3,203	1	3,307
Ungraded positions at hourly rates equivalent to less than \$12,210.....	524	2,446,754	523	2,550,975	542	2,663,700
Total permanent.....	1,293	6,430,594	1,295	6,968,723	1,337	7,335,233
Deduct lapses.....	144	716,155	2.9	15,710	4.2	23,250
Net permanent (average number, net salary).....	1,149	5,714,439	1,292.1	6,953,013	1,332.8	7,311,983
Positions other than permanent: Temporary employment.....		48,771		80,512		80,625
Other personal services:						
Regular pay above 52-week base.....		49,420		27,015		
Overtime and holiday pay.....		305,215		105,000		105,000
Nightwork differential.....		11,070		7,745		7,745
Total personal services.....		6,128,915		7,173,285		7,505,353
Salaries and wages are distributed as follows:						
Direct obligations.....		\$3,588,210		\$3,785,915		\$3,950,399
Reimbursable obligations.....		2,540,705		3,387,370		3,554,954

DEPARTMENT OF MOTOR VEHICLES

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030:						
Director.....	1	\$12,771	1	\$14,061	1	\$14,394
GS-14. \$12,210 to \$13,510:						
Deputy director.....	1	11,357	1	12,480	1	12,750
GS-13. \$10,635 to \$11,935.....	4	34,570	4	37,690	2	21,300
GS-12. \$8,955 to \$10,255.....	2	14,560	2	15,912	3	28,225
GS-11. \$7,560 to \$8,860.....	1	6,656	1	7,342	2	15,392
GS-10. \$6,995 to \$7,985.....	5	31,490	7	47,631	8	53,581
GS-9. \$6,435 to \$7,425.....	3	18,096	3	19,823	8	50,085
GS-8. \$5,885 to \$6,875.....	8	42,765	9	51,625	7	41,226
GS-7. \$5,355 to \$6,345.....	58	293,868	58	322,490	62	343,444
GS-6. \$4,830 to \$5,820.....	27	122,117	28	137,867	31	153,068
GS-5. \$4,345 to \$5,335.....	32	129,760	32	141,856	37	162,136
GS-4. \$4,040 to \$4,670.....	50	184,180	51	205,912	43	178,405
GS-3. \$3,760 to \$4,390.....						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	6,988	2	7,114	2	7,114
Total permanent.....	194	909,187	199	1,021,803	209	1,096,138
Deduct lapses.....	5.1	23,757	3.7	18,852	5.3	27,983
Net permanent (average number, net salary).....	188.9	885,430	195.3	1,002,951	203.7	1,068,155
Positions other than permanent:						
Temporary employment.....		9,116		11,000		11,000
Intermittent employment.....						3,014
Other personal services:						
Regular pay above 52-week base.....		7,288		3,644		
Overtime and holiday pay.....		3,548		3,500		3,500
Nightwork differential.....		2,297		2,500		2,500
Total personal services.....		907,679		1,023,595		1,088,169

MOTOR VEHICLE PARKING AGENCY

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Executive director.....	1	\$11,357	1	\$12,210	1	\$12,470
GS-12. \$8,955 to \$10,255.....	1	9,069	1	9,735	1	9,995
GS-10. \$6,995 to \$7,985.....	1	7,259	1	7,985	1	7,985
GS-9. \$6,435 to \$7,425.....	1	6,302	1	6,930	1	7,095
GS-8. \$5,885 to \$6,875.....	1	5,283	1	5,850	1	6,015
GS-5. \$4,345 to \$5,335.....	2	8,690	2	9,050	2	9,350
GS-2. \$3,500 to \$4,130.....	7	23,070	7	25,130	7	25,635
Total permanent.....	14	71,030	14	76,890	14	78,565
Deduct lapses.....	1.2	5,959	0.3	1,833	0.3	1,646
Net permanent (average number, net salary).....	12.8	65,071	13.7	75,057	13.7	76,919

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Positions other than permanent: Inter- mittent employment.....		\$1,620		\$1,620		\$1,620
Personal services: Regular pay above 52- week base.....		500		268		-----
Total personal services.....	67,191		76,945		78,539	

DEPARTMENT OF SANITARY ENGINEERING

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director.....	1	\$15,621	1	\$17,056	1	\$17,056
GS-16, \$15,255 to \$16,295:						
Deputy director.....	1	14,435	1	15,787	1	15,787
GS-15, \$13,730 to \$15,030:						
Superintendent, planning, design, and engineering.....	1	13,083	1	14,061	1	14,394
Superintendent, sewer operations and construction and repair divisions.....	1	12,771	-----	-----	-----	-----
Superintendent, sewer operations divi- sion.....	-----	-----	1	13,749	1	13,749
Superintendent, sanitation division.....	1	13,978	1	13,978	1	13,978
GS-14, \$12,210 to \$13,510:						
Administrative officer.....	1	11,835	1	13,000	1	13,000
Civil engineer.....	1	11,606	1	12,480	1	12,750
Deputy superintendent, planning, design, and engineering.....	1	11,606	1	12,750	1	13,000
Supervisory civil engineer.....	1	11,606	1	12,230	1	12,230
Assistant superintendent, sanitation division.....	1	12,563	1	13,520	1	13,520
Civil engineer (superintendent, water operations division).....	1	12,563	1	13,520	1	13,520
Superintendent, construction and repair division.....	-----	-----	1	12,480	1	12,750
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:	7	71,290	10	109,576	10	110,865
GS-11, \$7,560 to \$8,860:	16	143,352	16	154,730	16	156,290
GS-10, \$6,995 to \$7,985:	20	147,677	23	183,393	23	184,973
GS-9, \$6,435 to \$7,425:	3	20,300	3	22,360	3	22,838
GS-8, \$5,885 to \$6,875:	27	175,135	32	223,165	32	227,139
GS-7, \$5,335 to \$6,345:	12	72,967	10	65,592	10	67,017
GS-6, \$4,905 to \$5,820:	42	230,611	41	246,604	41	250,936
GS-5, \$4,345 to \$5,335:	28	137,944	21	112,837	21	115,005
GS-4, \$4,040 to \$4,670:	27	123,509	38	185,164	38	189,828
GS-3, \$3,760 to \$4,390:	89	364,927	84	368,680	84	378,456
GS-2, \$3,500 to \$4,130:	81	304,031	76	309,729	76	316,061
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	10	31,740	7	25,229	7	25,853
Total permanent.....	2,592		2,587		2,655	
Deduct lapses.....	11,426,508		11,775,575		12,208,573	
Net permanent (average number, net salary).....	2,917.3		2,923.2		2,992.1	
Other personal services:						
Regular pay above 52-week base.....	52,448		49,000		-----	
Overtime and holiday pay.....	421,940		280,000		280,000	
Nightwork differential.....	37,995		70,100		70,100	
Total personal services.....	13,688,752		14,173,000		14,598,314	

Salaries and wages are distributed as follows:			
Direct obligations.....	\$11,937,942	\$12,573,000	\$12,998,314
Reimbursable obligations.....	1,750,810	1,600,000	1,600,000

WASHINGTON AQUEDUCT

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Chief, water supply division.....	1	\$12,563	1	\$13,520	1	\$13,520
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:	3	33,321	3	35,817	4	46,738
GS-11, \$7,560 to \$8,860:	10	91,830	10	98,800	9	88,795
GS-10, \$6,995 to \$7,985:	5	37,367	5	40,185	5	40,935
GS-9, \$6,435 to \$7,425:	2	12,604	-----	-----	2	13,229
GS-8, \$5,885 to \$6,875:	3	18,846	3	19,190	3	19,822
GS-7, \$5,335 to \$6,345:	2	10,900	4	22,631	2	11,232
GS-6, \$4,830 to \$5,820:	4	19,190	4	20,674	4	21,342
GS-5, \$4,345 to \$5,335:	8	38,418	7	36,920	8	42,267

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-4, \$4,040 to \$4,670.....	9	\$37,210	16	\$72,176	15	\$68,224
GS-3, \$3,760 to \$4,390.....	16	64,170	10	43,767	10	43,559
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	262	1,267,282	262	1,390,958	262	1,408,862
Total permanent.....	325	4,643,991	325	1,794,938	325	1,818,525
Deduct lapses.....	7	35,543	12.9	71,176	12.7	71,067
Net permanent (average number, net salary).....	318		312.1		312.3	
Positions other than permanent: Tempo- rary employment.....	1,608,448		1,723,762		1,747,458	
Other personal services:						
Regular pay above 52-week base.....	21,015		25,000		25,000	
Overtime and holiday pay.....	12,448		6,689		-----	
Nightwork differential.....	27,928		30,500		30,500	
Total personal services.....	16,329		17,000		18,593	
Total personal services.....	1,686,168		1,802,951		1,821,551	
Salaries and wages are distributed as follows:						
Direct obligations.....	\$1,480,654		\$1,582,951		\$1,601,551	
Reimbursable obligations.....	205,514		220,000		220,000	

NATIONAL GUARD

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-11, \$7,560 to \$8,860.....	1	\$7,995	1	\$8,611	1	\$8,861
GS-9, \$6,435 to \$7,425.....	1	6,522	1	7,114	1	7,280
GS-8, \$5,885 to \$6,875.....	1	5,744	1	6,219	1	6,386
GS-6, \$4,830 to \$5,820.....	3	14,641	3	16,827	3	17,139
GS-5, \$4,345 to \$5,335.....	5	21,746	5	23,808	5	24,731
GS-4, \$4,040 to \$4,670.....	5	20,277	5	22,256	5	22,568
GS-3, \$3,760 to \$4,390.....	2	7,163	2	7,738	2	7,946
GS-2, \$3,500 to \$4,130.....	6	20,895	6	22,062	6	23,482
Ungraded positions at annual rates:						
Commanding general at \$13,300.....	1	11,645	1	13,300	1	13,300
Total permanent.....	25	116,628	25	128,925	25	131,693
Deduct lapses.....	0.2	823	0.2	884	0.1	456
Net permanent (average number, net salary).....	24.8	115,805	24.8	128,041	24.9	131,237
Positions other than permanent: Tempo- rary employment.....	6,562		7,068		7,068	
Other personal services:						
Regular pay above 52-week base.....	1,034		555		-----	
Overtime and holiday pay.....	506		392		392	
Nightwork differential.....	892		946		946	
Total personal services.....	124,799		137,002		139,643	

NATIONAL CAPITAL PARKS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Superintendent.....	1	\$14,206	1	\$15,517	1	\$15,517
GS-15, \$13,730 to \$15,030:						
Supervisory civil engineer (general) (chief, division of design and con- struction).....	-----	-----	1	14,061	1	14,394
GS-14, \$12,210 to \$13,510:						
General engineer (chief, division of design and construction).....	1	12,563	-----	-----	-----	-----
Urban planner.....	1	11,606	1	12,480	1	12,750
Administrative officer (chief, division of administration).....	1	11,606	1	12,480	1	12,750
Chief, division of public use and in- terpretation.....	1	11,357	1	12,230	1	12,480
Chief, division of maintenance.....	1	11,357	1	12,230	1	12,480
GS-13, \$10,635 to \$11,935:						
GS-12, \$8,955 to \$10,255:	4	41,308	5	54,268	5	54,810
GS-11, \$7,560 to \$8,860:	8	72,528	8	76,980	8	78,270
GS-9, \$6,435 to \$7,425.....	14	102,377	14	111,864	14	113,133
GS-8, \$5,885 to \$6,875.....	17	106,077	15	102,543	15	104,834
GS-7, \$5,335 to \$6,345.....	1	5,470	2	12,272	2	12,605
GS-6, \$4,830 to \$5,820.....	15	80,268	17	97,051	19	110,448
GS-5, \$4,345 to \$5,335.....	7	33,300	7	37,503	7	38,668
GS-4, \$4,040 to \$4,670.....	14	60,050	14	65,686	14	67,852
GS-3, \$3,760 to \$4,390.....	10	41,162	5	21,632	5	22,048
GS-2, \$3,500 to \$4,130.....	13	51,815	14	60,658	14	61,074

OPERATING EXPENSES—Continued

NATIONAL CAPITAL PARKS—Continued

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
Grades established by act of Aug. 1, 1958 (72 Stat. 480):						
Captain, \$8,600 to \$10,858	1	\$8,350	1	\$8,600	1	\$8,600
Lieutenant, \$7,525 to \$9,783	1	7,000	1	7,901	1	7,901
Sergeant (motorcycle officer), \$7,418 to \$9,224	1	7,460	1	8,020	1	8,321
Sergeant (horse-mounted), \$7,418 to \$9,224	1	7,460	1	8,020	1	8,321
Sergeant, \$6,880 to \$8,686	7	49,560	7	53,879	7	55,083
Private (detective sergeant), \$6,665 to \$8,858	2	15,080	2	16,512	2	16,512
Private (technician II), \$5,698 to \$7,891	3	18,940	4	27,952	4	28,251
Private (motorcycle officer), \$5,698 to \$7,891	13	83,940	13	90,758	13	91,274
Private (horse-mounted), \$5,698 to \$7,891	5	31,500	5	34,682	5	35,241
Private, \$5,160 to \$7,353	52	290,360	51	309,256	51	315,749
Ungraded positions at hourly rates equivalent to less than \$12,210	407	1,917,460	409	1,925,539	417	1,962,643
Total permanent	602	3,104,160	602	3,210,574	612	3,282,029
Deduct lapses	35	179,298	6	29,911	9	45,030
Net permanent (average number, net salary)	567	2,924,871	596	3,180,663	603	3,236,999
Positions other than permanent: Temporary employment		195,000		261,827		261,827
Other personal services:						
Regular pay above 52-week base		20,200		10,000		
Overtime and holiday pay		97,052		5,855		15,855
Nightwork differential		3,282		3,000		3,000
Total personal services		3,240,405		3,461,315		3,520,681
Salaries and wages are distributed as follows:						
Direct obligations		\$2,944,000		\$3,181,345		\$3,240,681
Reimbursable obligations		296,405		280,000		280,000

NATIONAL ZOOLOGICAL PARK

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16, \$15,255 to \$16,295:						
Director	1	\$14,435	1	\$15,517	1	\$15,787
GS-14, \$12,210 to \$13,510:						
Associate director	1	11,606	1	12,480	1	12,750
GS-12, \$8,955 to \$10,255	2	17,160	2	18,720	2	19,240
GS-11, \$7,560 to \$8,860	1	7,030	1	7,571	1	7,571
GS-9, \$6,435 to \$7,425	1	5,990	2	13,728	4	26,957
GS-8, \$5,885 to \$6,875	1	6,386	1	6,885	1	6,885
GS-7, \$5,355 to \$6,345	4	22,048	4	24,128	4	24,462
GS-6, \$4,830 to \$5,820	4	20,696	5	27,810	5	28,309
GS-5, \$4,345 to \$5,335	29	134,322	32	158,917	32	161,913
GS-4, \$4,040 to \$4,670	2	8,569	2	9,360	2	9,360
GS-3, \$3,760 to \$4,390	6	22,922	5	20,534	5	20,843
GS-2, \$3,500 to \$4,130	2	7,301	2	7,966	2	8,174
Ungraded positions at hourly rates equivalent to less than \$12,210	132	643,307	139	701,587	147	753,143
Total permanent	186	921,772	197	1,025,203	207	1,095,394
Deduct lapses	16.6	82,417	9.4	50,086	8.5	44,971
Net permanent (average number, net salary)	169.4	839,355	187.6	975,117	198.5	1,050,423
Positions other than permanent:						
Temporary employment		2,157		2,000		2,000
Intermittent employment		29,642		15,301		15,301
Other personal services:						
Regular pay above 52-week base		7,351		6,500		
Overtime and holiday pay		15,199		7,500		7,500
Nightwork differential		3,930		2,010		2,010
Total personal services		897,634		1,008,128		1,077,234

PERMANENT AUTHORIZATIONS

ALCOHOLIC REHABILITATION PROGRAM, DEPARTMENT OF PUBLIC HEALTH

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Chief, alcoholic rehabilitation	1	\$12,563	1	\$13,520	1	\$13,520
GS-13, \$10,635 to \$11,935	1	11,107	1	11,939	1	11,939
GS-11, \$7,560 to \$8,860	2	15,766	2	17,472	2	17,472
GS-9, \$6,435 to \$7,425	2	12,604	2	13,894	2	14,228
GS-5, \$4,345 to \$5,335	1	4,950	1	5,346	1	5,346
GS-4, \$4,040 to \$4,670	2	8,382	2	9,152	2	9,256
GS-1, \$3,185 to \$3,815	1	3,266	1	3,619	1	3,723
Total permanent	10	68,638	10	74,942	10	75,484
Deduct lapses	0.1	592	1.4	10,219	1.4	10,856
Net permanent (average number, net salary)	9.9	68,046	8.6	64,723	8.6	64,628
Other personal services: Regular pay above 52-week base		526		287		
Total personal services		68,572		65,010		64,628

CONSTRUCTION SERVICES, DEPARTMENT OF BUILDINGS AND GROUNDS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Chief, construction management division	1	\$11,606	1	\$12,750	1	\$12,750
Supervisory architect (general)	1	11,606	1	12,750	1	12,750
GS-13, \$10,635 to \$11,935	3	33,321	3	35,817	3	35,817
GS-12, \$8,955 to \$10,255	19	176,318	19	190,005	19	191,795
GS-11, \$7,560 to \$8,860	13	99,174	10	101,692	10	103,502
GS-10, \$6,995 to \$7,985	1	7,426	1	7,987	1	7,987
GS-9, \$6,435 to \$7,425	13	84,539	19	131,063	19	133,328
GS-7, \$5,355 to \$6,345	16	82,826	13	67,726	13	69,555
GS-6, \$4,830 to \$5,820			1	4,846	1	5,013
GS-5, \$4,345 to \$5,335	10	45,302	8	39,104	8	39,937
GS-4, \$4,040 to \$4,670	6	24,377	7	30,576	7	30,576
GS-3, \$3,760 to \$4,390	6	21,923	4	15,590	4	16,017
GS-2, \$3,500 to \$4,130	1	3,266	1	3,619	1	3,723
Total permanent	90	601,684	88	653,525	88	662,750
Deduct lapses	4.1	27,851	3.5	25,991	3.5	26,359
Net permanent (average number, net salary)	85.9	573,833	84.5	627,534	84.5	636,391
Other personal services:						
Regular pay above 52-week base		4,628		2,150		
Overtime and holiday pay		22,138		23,000		25,000
Total personal services		600,599		652,684		661,391

MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-9, \$6,435 to \$7,425	1	\$6,448	1	\$6,448	1	\$6,614
GS-5, \$4,345 to \$5,335	1	4,805	1	5,346	1	5,346
GS-4, \$4,040 to \$4,670	1	3,765	1	4,056	1	4,160
GS-2, \$3,500 to \$4,130	1	3,453	1	3,827	1	3,931
Ungraded positions at hourly rates equivalent to less than \$12,210	19	97,655	19	100,564	19	101,251
Total permanent	23	116,126	23	120,241	23	121,302
Deduct lapses	1.4	7,312				
Net permanent (average number, net salary)	21.6	108,814	23	120,241	23	121,302
Other personal services:						
Regular pay above 52-week base		886		461		
Overtime and holiday pay		577		600		600
Nightwork differential		344		400		400
Total personal services		110,621		121,702		122,302

PRINTING, DUPLICATING, AND PHOTOGRAPHING, WORKING FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255.....	1	\$8,590	1	\$9,485	1	\$9,755
GS-7. \$5,355 to \$6,345.....	1	4,950	1	5,699	1	5,866
GS-6. \$4,490 to \$5,390.....	2	7,904	2	8,632	2	8,944
GS-4. \$4,345 to \$5,335.....						
Ungraded positions at hourly rates equivalent to less than \$12,210.....	37	191,954	38	198,931	38	200,825
Net permanent (average number, net salary).....	41	213,398	42	222,747	42	225,390
Positions other than permanent: Tempo- rary employment.....		1,601		1,500		1,500
Other personal services:						
Regular pay above 52-week base.....		1,642		875		
Overtime and holiday pay.....		7,910		5,000		5,000
Total personal services.....		224,551		230,122		231,890

PUBLIC SCHOOL FOOD SERVICES FUND

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-5. \$4,345 to \$5,335.....	3	\$13,520	3	\$15,039	3	\$15,372
GS-4. \$4,040 to \$4,670.....	3	12,438	3	13,728	3	13,936
GS-3. \$3,760 to \$4,390.....	18	71,117	18	77,091	18	77,424
Grades established by act of Sept. 13, 1960 (72 Stat. 913):						
Class 6B. \$10,320 to \$12,255.....	1	11,175	1	12,255	1	12,255
Class 11C. \$8,600 to \$10,535.....	1	9,575	1	10,535	1	10,535
Class 11B. \$8,385 to \$10,320.....	1	9,375	1	10,320	1	10,320
Total permanent.....	27	127,200	27	138,968	27	139,842
Deduct lapses.....	0.7	3,081	0.1	407		
Net permanent (average number, net salary).....	26.3	124,119	26.9	138,561	27	139,842
Positions other than permanent: Inter- mittent employment.....		492,875		622,068		630,300
Other personal services: Regular pay above 52-week base.....		746		407		
Total personal services.....		617,740		761,036		770,142

REPAIRS AND IMPROVEMENTS, WORKING FUND, DEPARTMENT OF
BUILDINGS AND GROUNDS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-13. \$10,635 to \$11,935.....	1	\$10,629	1	\$11,419	1	\$11,690
GS-12. \$8,955 to \$10,255.....	1	8,341	1	8,965	1	9,235
GS-11. \$7,560 to \$8,860.....	1	7,030	1	7,571	1	7,821
GS-9. \$6,435 to \$7,425.....	2	13,812	1	6,448	1	6,614
GS-7. \$5,355 to \$6,345.....	4	21,590	3	17,930	3	18,263
GS-6. \$4,830 to \$5,820.....	1	5,824	2	11,315	2	11,482
GS-5. \$4,345 to \$5,335.....	5	24,062	6	30,243	6	30,910
GS-4. \$4,040 to \$4,670.....	6	25,873	5	23,504	5	23,608
GS-3. \$3,760 to \$4,390.....	1	3,890	2	8,071	2	8,279
GS-2. \$3,550 to \$4,130.....	1		1	3,827	1	3,931
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	292	1,397,399	314	1,510,154	314	1,538,000
Total permanent.....	315	1,518,390	337	1,639,447	337	1,669,833
Deduct lapses.....	4.3	20,798	5.5	26,752	5.5	27,247
Net permanent (average number, net salary).....	310.7	1,497,592	331.5	1,612,695	331.5	1,642,586
Other personal services:						
Regular pay above 52-week base.....		11,680		6,200		
Overtime and holiday pay.....		43,052		44,000		44,000
Nightwork differential.....		1,519		2,100		2,100
Total personal services.....		1,553,843		1,664,995		1,688,686

WORKING CAPITAL FUND, DISTRICT OF COLUMBIA ARMORY BOARD

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Ungraded positions at annual rates:						
\$12,210 or above:						
Manager.....	1	\$20,000	1	\$20,000	1	\$20,000
Less than \$12,210.....	3	22,474	3	22,474	3	22,474
Total permanent.....	4	42,474	4	42,474	4	42,474

	1960 actual	1961 estimate	1962 estimate
Deduct lapses.....	\$326	\$163	
Net permanent (average number, net salary).....	42,148	42,311	\$42,474
Positions other than permanent: Inter- mittent employment.....	57,007	60,000	62,000
Other personal services: Regular pay above 52-week base.....	326	163	
Total personal services.....	99,481	102,474	104,474

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Superintendent of industries.....	1	\$11,357	1	\$12,230	1	\$12,480
GS-13. \$10,635 to \$11,935.....	1	10,379	1	11,170	1	11,419
GS-11. \$7,560 to \$8,860.....	1	7,030	1	7,571	1	7,571
GS-10. \$6,995 to \$7,985.....	1	6,510	1	7,176	1	7,342
GS-9. \$6,435 to \$7,425.....	2	12,875	2	14,207	2	14,373
GS-8. \$5,885 to \$6,875.....	1	6,386	1	6,885	1	6,885
GS-7. \$5,355 to \$6,345.....	3	16,910	3	18,096	3	18,263
GS-6. \$4,830 to \$5,820.....	3	14,228	3	15,849	3	16,183
GS-5. \$4,345 to \$5,335.....	1	4,805	1	5,346	1	5,346
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	37	211,786	38	226,514	38	229,781
Total permanent.....	51	302,266	52	325,044	52	329,643
Deduct lapses.....	2	13,169	1.2	8,631	0.7	5,013
Net permanent (average number, net salary).....	49	289,097	50.8	316,413	51.3	324,630
Other personal services:						
Regular pay above 52-week base.....		4,902		7,600		
Overtime and holiday pay.....		1,391		1,600		1,700
Nightwork differential.....		370		500		600
Payments to prison inmates.....		70,922		82,000		83,000
Payments to other agencies for reim- bursable details.....		54,682		59,500		61,500
Total personal services.....		421,364		467,613		471,430

WORKING CAPITAL FUND, EDUCATIONAL AGENCY FOR SURPLUS
PROPERTY

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255.....	1	\$9,776	1	\$10,525	1	\$10,525
GS-9. \$6,435 to \$7,425.....	1	6,594	1	7,280	1	7,426
GS-5. \$4,345 to \$5,335.....	1	4,347	1	4,846	1	5,013
GS-3. \$3,760 to \$4,390.....			1	3,765	1	3,869
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	4	17,804	5	22,380	5	22,796
Total permanent.....	7	38,521	9	48,796	9	49,629
Deduct lapses.....	0.3	1,590				
Net permanent (average number, net salary).....	6.7	36,931	9	48,796	9	49,629
Positions other than permanent: Tempo- rary employment.....		890		500		500
Other personal services:						
Regular pay above 52-week base.....		296		188		
Overtime and holiday pay.....		441		500		500
Total personal services.....		38,558		49,984		50,629

TRUST FUNDS

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE
AND SURVIVORS INSURANCE

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-11. \$7,560 to \$8,860.....	1	\$7,030	1	\$7,820	1	\$8,080
GS-9. \$6,435 to \$7,425.....	1	6,135	1	6,600	1	6,765
GS-5. \$4,345 to \$5,335.....	1	4,190	1	4,675	1	4,840
GS-4. \$4,040 to \$4,670.....	1	3,850	1	4,250	1	4,355
Total permanent.....	4	21,205	4	23,345	4	24,040
Deduct lapses.....	0.1	128				
Net permanent (average number, net salary).....	3.9	21,077	4	23,345	4	24,040
Positions other than permanent:						
Part-time employment.....		4,765		5,128		5,128
Intermittent employment.....		510		548		569

TRUST FUNDS—Continued

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE
AND SURVIVORS INSURANCE—Continued

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base.....	\$201	\$110	-----
Total personal services.....	26,553	29,131	\$29,737

FEES AND OTHER COLLECTIONS, RECREATION BOARD

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-5, \$4,315 to \$5,335.....	1	\$4,056	1	\$4,347	1	\$4,680
Positions other than permanent: Tem- porary employment.....		33, 120		43, 809		43, 809
Other personal services: Regular pay above 52-week base.....		32		17		
Total personal services.....		37, 208		48, 173		48, 489

GRANTS BY CHILDREN'S BUREAU, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14, \$12,210 to \$13,510:						
Chief, central division.....	1	\$11,357	1	\$13,520	1	\$13,520
Psychologist.....	3	27,913	3	29,683	3	29,932
GS-12, \$8,955 to \$10,255.....	2	18,137	6	56,140	6	57,490
GS-11, \$7,560 to \$8,860.....	10	75,690	8	63,648	8	65,728
GS-10, \$6,995 to \$7,985.....	1	6,510				
GS-9, \$6,435 to \$7,425.....	14	81,610	11	76,567	11	77,729
GS-8, \$5,885 to \$6,875.....	1	5,470	2	11,772	2	12,106
GS-7, \$5,355 to \$6,345.....	16	81,765	12	67,931	12	69,699
GS-6, \$4,830 to \$5,820.....	2	10,213	2	10,837	2	11,903
GS-5, \$4,345 to \$5,335.....	4	16,827	6	27,248	6	28,081
GS-4, \$4,040 to \$4,670.....	5	20,239	4	16,848	4	17,100
GS-3, \$3,760 to \$4,390.....	6	22,193	6	24,166	6	21,792
GS-2, \$3,500 to \$4,140.....	4	13,773	5	18,615	5	19,135
GS-1, \$3,185 to \$3,815.....	1	3,058	1	3,307	1	3,411
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1	4,388	1	4,493	1	4,596
Total permanent.....	71	399,143	69	437,005	69	446,612
Deduct lapses.....	21.9	123,011	2.9	18,799	4.5	29,558
Net permanent (average number, net salary).....	49.1	276,132	66.1	418,206	64.5	417,054
Positions other than permanent: Part-time employment.....		93,326		55,461		55,561
Other personal services:						
Regular pay above 52-week base.....		2,446		1,383		
Overtime and holiday pay.....		90				
Total personal services.....		371,994		475,050		472,615

GRANTS BY PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13, \$10,635 to \$11,935.....	1	\$11,107	2	\$23,878	2	\$23,878
GS-12, \$8,955 to \$10,255.....	1	9,547	1	10,275	1	10,275
GS-11, \$7,560 to \$8,860.....	2	15,288	1	7,571	1	7,821
GS-9, \$6,435 to \$7,425.....	2	13,208	2	14,373	2	14,540
GS-8, \$5,885 to \$6,875.....	1	5,928	1	6,552	1	6,718
GS-6, \$4,830 to \$5,820.....	2	9,901	2	10,670	2	10,837
GS-5, \$4,345 to \$5,335.....	5	21,174	5	23,733	5	24,399
GS-4, \$4,040 to \$4,670.....	5	20,238	7	30,472	7	30,992
GS-3, \$3,760 to \$4,390.....	10	37,980	6	25,024	6	25,440
GS-2, \$3,500 to \$4,130.....	4	13,159	4	14,684	4	15,100

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	\$8,757	2	\$8,861	2	\$8,861
Total permanent.....	35	166,587	33	176,093	33	178,861
Deduct lapses.....	10.9	52,186	6.6	34,990	6.9	37,346
Net permanent (average number, net salary).....	24.1	114,401	26.4	141,103	26.1	141,515
Positions other than permanent: Intermittent employment.....		71,518		45,649		45,732
Other personal services:						
Regular pay above 52-week base.....		1,376		675		
Overtime and holiday pay.....		423				
Total personal services.....		187,718		187,427		187,247

MISCELLANEOUS TRUST FUND DEPOSITS

	1960 actual		1961 estimate		1962 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12 \$8,955 to \$10,255.....	1	\$8,341	1	\$8,965	1	\$9,235
GS-11 \$7,560 to \$8,860.....	3	23,046	3	24,793	3	25,043
GS-10 \$6,995 to \$7,985.....	3	21,074	3	22,984	3	23,483
GS-7 \$5,355 to \$6,345.....	3	16,910	4	23,962	4	24,295
GS-6 \$4,830 to \$5,820.....	4	21,174	3	17,472	3	17,472
GS-5 \$4,345 to \$5,335.....	11	48,318	12	57,160	12	58,824
GS-4 \$4,040 to \$4,670.....	13	50,566	12	50,232	12	51,376
GS-3 \$3,760 to \$4,390.....	7	24,854	8	30,328	8	31,056
GS-2 \$3,500 to \$4,130.....	3	9,798	2	7,030	2	7,238
Total permanent.....	48	224,081	48	242,926	48	248,022
Deduct lapses.....	10.2	47,823	0.7	3,705	0.7	3,619
Net permanent (average number, net salary).....	37.8	176,258	47.3	239,221	47.3	244,403
Positions other than permanent: Temporary employment.....		5,273		4,000		4,000
Other personal services:						
Regular pay above 52-week base.....		1,602		934		
Overtime and holiday pay.....		2,816		3,000		3,000
Total personal services.....		185,949		247,155		251,403

REDEVELOPMENT PROGRAM, REDEVELOPMENT LAND AGENCY

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Executive director.....			1	\$16,536	1	\$16,806
GS-16, \$15,255 to \$16,295:						
Executive director.....	1	\$14,685				
GS-15, \$13,730 to \$15,030:						
Deputy executive director.....	1	13,374	1	14,706	1	15,038
GS-14, \$12,210 to \$13,510:						
Assistant executive director for project development.....	1	12,563	1	13,520	1	13,520
Design planner.....	1	11,606	1	12,480	1	12,750
General counsel.....	1	11,606	1	12,750	1	12,750
Chief, rehabilitation and project man- ager.....			1	12,230	1	12,480
GS-13, \$10,650 to \$11,939.....	6	62,565	8	89,067	8	89,316
GS-12, \$8,955 to \$10,255.....	5	42,203	2	17,930	2	17,930
GS-11, \$7,571 to \$8,861.....	2	14,060	3	22,713	3	23,463
GS-9, \$6,435 to \$7,425.....	9	56,512	12	80,163	12	81,825
GS-7, \$5,355 to \$6,345.....	16	83,856	20	112,650	20	114,987
GS-6, \$4,830 to \$5,820.....	1	5,096	3	15,683	3	16,183
GS-5, \$4,345 to \$5,335.....	18	80,397	12	57,490	12	59,157
GS-4, \$4,040 to \$4,670.....	13	51,875	18	77,548	18	78,818
GS-3, \$3,760 to \$4,390.....	12	44,886	6	25,045	6	25,357
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	6	25,272	6	26,728	6	27,498
Total permanent.....	93	530,556	96	607,239	96	617,878
Deduct lapses.....	11	63,903	9.9	62,575	9.3	59,878
Net permanent (average number, net salary).....	82	466,653	86.1	544,664	86.7	558,000
Positions other than permanent: Tempo- rary employment.....		46,883		50,000		50,000
Other personal services: Regular pay above 52-week base.....		4,080		2,336		
Total personal services.....		517,616		597,000		608,000

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